

**TDOC BED SPACE AND OPERATING CAPACITIES
ON
February 28, 2017**

RFP Attachment 6.7

| INSTITUTION | Total Beds | February 28, 2017 | | | | | Facility Characteristics | | | |
|--|---------------|--------------------------------|--------------------|-------------------|--------------------|----------------------------|--------------------------|----------------|------------------|----------------------------|
| | | Established Operating Capacity | | Assigned Capacity | | | Female | Classification | Maximum Security | Special Purpose Facilities |
| | | # Beds | As % of Total Beds | # Inmates | As % of Total Beds | As % of Operating Capacity | | | | |
| Bledsoe County Correctional Complex (M)~ | 2,239 | 2,194 | 98.0% | 2,132 | 95.2% | 97.2% | | X | | |
| Bledsoe County Correctional Complex (F)^ | 300 | 294 | 98.0% | 286 | 95.3% | 97.3% | X | | | |
| DeBerry Special Needs Facility** | 854 | 786 | 92.0% | 651 | 76.2% | 82.8% | ** | | X | X |
| Hardeman County Correctional Center | 2,100 | 1,976 | 94.1% | 1,991 | 94.8% | 100.8% | | | | |
| Morgan County Correctional Complex**** | 2,230 | 2,163 | 97.0% | 2,143 | 96.1% | 99.1% | | | X | |
| Mark H. Luttrell Correctional Center | 454 | 445 | 98.0% | 168 | 37.0% | 37.8% | X | | | |
| Northeast Correctional Complex | 1,880 | 1,842 | 98.0% | 1,708 | 90.9% | 92.7% | | | X | |
| Northwest Correctional Complex | 2,436 | 2,387 | 98.0% | 2,268 | 93.1% | 95.0% | | | | |
| Riverbend Maximum Security | 808 | 784 | 97.0% | 772 | 95.5% | 98.5% | | | X | |
| South Central Correctional Complex | 1,700 | 1,642 | 96.6% | 1,663 | 97.8% | 101.3% | | | | |
| Turney Center Industrial Complex* | 1,734 | 1,699 | 98.0% | 1,559 | 89.9% | 91.8% | | | | |
| Tennessee Prison for Women | 817 | 801 | 98.0% | 734 | 89.8% | 91.6% | X | X | X | |
| Trousdale Turner Correctional Center** | 2,672 | 2,619 | 98.0% | 2,534 | 94.8% | 96.8% | | | | |
| Whiteville Correctional Facility*** | 1,619 | 1,505 | 93.0% | 1,517 | 93.7% | 100.8% | | | | |
| West Tennessee State Penitentiary (M)+++ | 974 | 945 | 97.0% | 901 | 92.5% | 95.3% | | | X | |
| West Tennessee State Penitentiary (F)+++ | 1,024 | 993 | 97.0% | 762 | 74.4% | 76.7% | X | | X | |
| TOTALS: | 23,841 | 23,075 | 96.8% | 21,789 | 91.4% | 94.4% | | | | |

Change from previous report

^On September 30, 2013, BCCX (F) began housing female inmates.

~In November 2012, Southeast Tennessee Regional Correctional Facility became Bledsoe County Correctional Complex (BCCX).

*WCBC became part of TCIP in August 2008, resulting in a decrease of 150 total beds and 152 operational beds. TCIP is now Turney Center Industrial Complex (TCIX).

** As of January 14, 2002, DeBerry Special Needs Facility stopped housing female inmates.

***The Whiteville Correctional Facility (WCFA) opened October 28, 2002.

****Morgan County Correctional Complex expansion was completed in April 2009.

CBCX closed April 29, 2015.

**On January 6, 2016, TTCC (Trousdale Turner Correctional Center) began housing inmates.

+++On August 11, 2016, WTSP (West Tennessee State Penitentiary) added housing of female inmates.

PREPARED BY: Tennessee Department of Correction, Decision Support: Research & Planning 615.253.8169

SOURCE: This report reflects inmate population counts at each institution as reported via the *TDOC Population Overview Report*.

POPULATION AVERAGES BY MONTH

| Operational | | BCCX (M) | BCCX (F) | DSNF | HCCF | MCCX | MLCC | NECX | NWCX | RMSI | SCCF | TCIX | TPFW | TTCC | WCFA | WTSP(M) | WTSP(F) | TOTAL |
|--|----------|----------|----------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|---------|---------|--------|
| Capacity | | 2,194 | 294 | 786 | 1,976 | 2,163 | 445 | 1,842 | 2,387 | 784 | 1,642 | 1,699 | 801 | 2,619 | 1,505 | 945 | 993 | 23,075 |
| Jul-16 | Inhouse | 2,112 | 298 | 761 | 1,975 | 2,194 | 415 | 1,761 | 2,286 | 774 | 1,642 | 1,586 | 805 | 1,785 | 1,505 | 823 | 0 | 20,721 |
| | Assigned | 2,179 | 298 | 663 | 1,998 | 2,215 | 427 | 1,786 | 2,324 | 783 | 1,666 | 1,601 | 798 | 1,805 | 1,522 | 828 | 0 | 20,892 |
| Aug-16 | Inhouse | 2,104 | 295 | 752 | 1,975 | 2,191 | 297 | 1,774 | 2,272 | 780 | 1,644 | 1,596 | 809 | 2,117 | 1,506 | 811 | 125 | 21,049 |
| | Assigned | 2,157 | 295 | 669 | 1,994 | 2,213 | 309 | 1,794 | 2,313 | 784 | 1,669 | 1,610 | 805 | 2,141 | 1,519 | 813 | 126 | 21,212 |
| Sep-16 | Inhouse | 2,095 | 266 | 755 | 1,971 | 2,180 | 7 | 1,719 | 2,279 | 781 | 1,648 | 1,595 | 769 | 2,429 | 1,498 | 813 | 606 | 21,411 |
| | Assigned | 2,157 | 266 | 657 | 1,995 | 2,198 | 7 | 1,740 | 2,324 | 785 | 1,674 | 1,609 | 764 | 2,469 | 1,513 | 826 | 610 | 21,593 |
| Oct-16 | Inhouse | 2,087 | 236 | 747 | 1,971 | 2,181 | 72 | 1,711 | 2,278 | 777 | 1,644 | 1,571 | 776 | 2,438 | 1,506 | 795 | 759 | 21,549 |
| | Assigned | 2,148 | 236 | 646 | 1,992 | 2,205 | 72 | 1,729 | 2,322 | 781 | 1,667 | 1,585 | 761 | 2,474 | 1,521 | 827 | 762 | 21,725 |
| Nov-16 | Inhouse | 2,083 | 257 | 757 | 1,968 | 2,190 | 115 | 1,679 | 2,272 | 779 | 1,644 | 1,557 | 727 | 2,388 | 1,501 | 789 | 774 | 21,483 |
| | Assigned | 2,141 | 257 | 648 | 1,991 | 2,227 | 115 | 1,699 | 2,318 | 781 | 1,668 | 1,571 | 721 | 2,429 | 1,511 | 812 | 776 | 21,666 |
| Dec-16 | Inhouse | 2,093 | 267 | 762 | 1,967 | 2,110 | 166 | 1,662 | 2,261 | 774 | 1,628 | 1,544 | 751 | 2,314 | 1,501 | 899 | 774 | 21,471 |
| | Assigned | 2,151 | 266 | 663 | 1,990 | 2,133 | 167 | 1,676 | 2,309 | 776 | 1,650 | 1,560 | 743 | 2,344 | 1,512 | 920 | 775 | 21,633 |
| Jan-17 | Inhouse | 2,078 | 292 | 786 | 1,965 | 2,116 | 159 | 1,651 | 2,217 | 768 | 1,637 | 1,536 | 733 | 2,334 | 1,495 | 898 | 770 | 21,436 |
| | Assigned | 2,138 | 292 | 663 | 1,988 | 2,145 | 161 | 1,666 | 2,264 | 772 | 1,662 | 1,555 | 721 | 2,372 | 1,508 | 926 | 771 | 21,604 |
| Feb-17 | Inhouse | 2,054 | 295 | 771 | 1,964 | 2,116 | 157 | 1,665 | 2,215 | 774 | 1,643 | 1,535 | 733 | 2,483 | 1,502 | 888 | 770 | 21,566 |
| | Assigned | 2,123 | 294 | 654 | 1,991 | 2,151 | 158 | 1,683 | 2,257 | 778 | 1,665 | 1,556 | 722 | 2,521 | 1,519 | 912 | 772 | 21,757 |
| Mar-17 | Inhouse | | | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | | | |
| Apr-17 | Inhouse | | | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | | | |
| May-17 | Inhouse | | | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | | | |
| Jun-17 | Inhouse | | | | | | | | | | | | | | | | | |
| | Assigned | | | | | | | | | | | | | | | | | |
| TOTAL | Inhouse | 2,089 | 280 | 762 | 1,970 | 2,160 | 174 | 1,703 | 2,260 | 776 | 1,641 | 1,565 | 763 | 2,307 | 1,502 | 840 | 657 | 21,334 |
| FY16-17 AVG | Assigned | 2,150 | 275 | 658 | 1,992 | 2,186 | 177 | 1,722 | 2,304 | 780 | 1,665 | 1,581 | 754 | 2,008 | 1,516 | 755 | 658 | 21,508 |
| InHouse FYTD Avg. as a % of Operating Capacity at EOM | | 95.2% | 95.3% | 96.9% | 99.7% | 99.8% | 39.0% | 92.4% | 94.7% | 99.0% | 100.0% | 92.1% | 95.3% | 88.1% | 99.8% | 88.8% | 66.1% | 92.5% |

NOTE: This report reflects an average of the daily counts at each institution which are reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

**POPULATION AVERAGES FOR FISCAL YEARS
2001/2002 - 2016/2017**

| | | BCCX | BCCX | BMCX | CBCX | DSNF | DSNF | HCCF | MCCX | MLCC | NECX | NWCX | RMSI | SCCF | STSR | TCIP | TCIX* | TPFW | TTCC | WCBC | WCFA | WTSP | WTSP | TOTAL | Total Operational Capacity | |
|-----------|--|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------------------------|--|
| | | M | F | | | M | F | | | | | | | | | | | | | | | | M | F | | |
| | | Inhouse | Assigned | |
| TOTAL | | 0 | 0 | 1,532 | 1,016 | 702 | 11 | 2,002 | 0 | 393 | 1,714 | 2,267 | 698 | 1,653 | 933 | 1,109 | 0 | 621 | 0 | 369 | 0 | 2,479 | 0 | 17,496 | 17,975 | |
| 01-02 AVG | | 0 | 0 | 1,554 | 1,028 | 704 | 11 | 2,028 | 0 | 395 | 1,727 | 2,304 | 702 | 1,676 | 943 | 1,125 | 0 | 628 | 0 | 370 | 0 | 2,518 | 0 | 17,725 | | |
| TOTAL | | 0 | 0 | 288 | 1,010 | 685 | 0 | 1,977 | 0 | 407 | 1,731 | 2,275 | 703 | 1,645 | 922 | 1,105 | 0 | 604 | 0 | 401 | 892 | 2,476 | 0 | 17,769 | 19,690 | |
| 02-03 AVG | | 0 | 0 | 646 | 1,022 | 687 | 0 | 2,007 | 0 | 411 | 1,746 | 2,307 | 709 | 1,668 | 926 | 1,118 | 0 | 611 | 0 | 401 | 911 | 2,515 | 0 | 17,983 | | |
| TOTAL | | 0 | 0 | 2,072 | 1,015 | 738 | 0 | 1,947 | 0 | 414 | 1,807 | 2,288 | 706 | 1,607 | 942 | 1,093 | 0 | 715 | 0 | 413 | 1,474 | 2,432 | 0 | 19,116 | 19,670 | |
| 03-04 AVG | | 0 | 0 | 427 | 1,028 | 747 | 0 | 1,971 | 0 | 418 | 1,830 | 2,320 | 712 | 1,630 | 948 | 1,106 | 0 | 724 | 0 | 414 | 1,505 | 2,474 | 0 | 19,374 | | |
| TOTAL | | 0 | 0 | 2,407 | 1,014 | 715 | 0 | 1,952 | 0 | 415 | 1,802 | 2,278 | 700 | 1,615 | 942 | 1,094 | 0 | 723 | 0 | 405 | 1,475 | 2,472 | 0 | 19,135 | 19,670 | |
| 04-05 AVG | | 0 | 0 | 777 | 1,031 | 727 | 0 | 1,972 | 0 | 419 | 1,827 | 2,310 | 709 | 1,640 | 947 | 1,106 | 0 | 733 | 0 | 407 | 1,507 | 2,516 | 0 | 19,403 | | |
| TOTAL | | 0 | 0 | 1,565 | 1,027 | 641 | 0 | 1,963 | 0 | 416 | 1,800 | 2,285 | 695 | 1,628 | 944 | 1,091 | 0 | 732 | 0 | 406 | 1,489 | 2,476 | 0 | 19,123 | 19,670 | |
| 05-06 AVG | | 0 | 0 | 769 | 1,048 | 653 | 0 | 1,986 | 0 | 419 | 1,824 | 2,314 | 707 | 1,651 | 950 | 1,101 | 0 | 740 | 0 | 404 | 1,518 | 2,516 | 0 | 19,380 | | |
| TOTAL | | 0 | 0 | 265 | 1,032 | 688 | 0 | 1,964 | 971 | 410 | 1,786 | 2,292 | 698 | 1,631 | 943 | 1,092 | 0 | 735 | 0 | 402 | 1,487 | 2,432 | 0 | 19,115 | 19,670 | |
| 06-07 AVG | | 0 | 0 | 267 | 1,054 | 703 | 0 | 1,994 | 976 | 411 | 1,812 | 2,325 | 706 | 1,653 | 951 | 1,103 | 0 | 743 | 0 | 403 | 1,516 | 2,476 | 0 | 19,379 | | |
| TOTAL | | 0 | 0 | 530 | 1,017 | 712 | 0 | 1,961 | 971 | 403 | 1,779 | 2,293 | 701 | 1,626 | 938 | 1,200 | 0 | 732 | 0 | 376 | 1,484 | 2,443 | 0 | 19,166 | 19,804 | |
| 07-08 AVG | | 0 | 0 | 533 | 1,041 | 727 | 0 | 1,994 | 975 | 407 | 1,807 | 2,326 | 709 | 1,651 | 945 | 1,215 | 0 | 738 | 0 | 376 | 1,512 | 2,485 | 0 | 19,440 | | |
| TOTAL | | 0 | 0 | 388 | 1,026 | 712 | 0 | 1,962 | 1,152 | 405 | 1,768 | 2,300 | 696 | 1,628 | 929 | 0 | 1,530 | 737 | 0 | 0 | 1,489 | 2,457 | 0 | 19,180 | 20,482 | |
| 08-09 AVG | | 0 | 0 | 393 | 1,047 | 725 | 0 | 1,990 | 1,156 | 410 | 1,800 | 2,334 | 703 | 1,653 | 936 | 0 | 1,549 | 745 | 0 | 0 | 1,522 | 2,510 | 0 | 19,474 | | |
| TOTAL | | 0 | 0 | 0 | 967 | 694 | 0 | 1,963 | 2,144 | 413 | 1,782 | 2,315 | 695 | 1,618 | 917 | 0 | 1,514 | 752 | 0 | 0 | 1,486 | 2,443 | 0 | 19,704 | 20,498 | |
| 09-10 AVG | | 0 | 0 | 0 | 989 | 704 | 0 | 1,985 | 2,162 | 418 | 1,816 | 2,350 | 703 | 1,648 | 924 | 0 | 1,536 | 761 | 0 | 0 | 1,516 | 2,492 | 0 | 20,004 | | |
| TOTAL | | 0 | 0 | 0 | 953 | 711 | 0 | 1,965 | 2,342 | 417 | 1,782 | 2,353 | 696 | 1,630 | 914 | 0 | 1,549 | 761 | 0 | 0 | 1,491 | 2,416 | 0 | 19,979 | 20,527 | |
| 10-11 AVG | | 0 | 0 | 0 | 968 | 721 | 0 | 1,989 | 2,372 | 419 | 1,808 | 2,388 | 705 | 1,656 | 920 | 0 | 1,571 | 769 | 0 | 0 | 1,523 | 2,469 | 0 | 20,278 | | |
| TOTAL | | 0 | 0 | 0 | 782 | 725 | 0 | 1,969 | 2,372 | 414 | 1,769 | 2,360 | 697 | 1,628 | 932 | 0 | 1,537 | 786 | 0 | 0 | 1,496 | 2,465 | 0 | 19,934 | 20,177 | |
| 11-12 AVG | | 0 | 0 | 0 | 793 | 736 | 0 | 1,995 | 2,402 | 419 | 1,789 | 2,393 | 708 | 1,656 | 938 | 0 | 1,561 | 794 | 0 | 0 | 1,521 | 2,509 | 0 | 20,212 | | |
| TOTAL | | 1,177 | 0 | 0 | 656 | 715 | 0 | 1,969 | 2,361 | 408 | 1,779 | 2,342 | 683 | 1,634 | 929 | 0 | 1,525 | 782 | 0 | 0 | 1,499 | 2,453 | 0 | 19,895 | 21,325 | |
| 12-13 AVG | | 1,190 | 0 | 0 | 655 | 713 | 0 | 1,991 | 2,390 | 414 | 1,803 | 2,377 | 692 | 1,660 | 937 | 0 | 1,545 | 790 | 0 | 0 | 1,522 | 2,499 | 0 | 20,154 | | |
| TOTAL YTD | | 2,015 | 224 | 0 | 659 | 725 | 0 | 1,964 | 2,194 | 401 | 1,776 | 2,332 | 586 | 1,637 | 0 | 0 | 1,564 | 779 | 0 | 0 | 1,497 | 2,437 | 0 | 20,760 | 21,545 | |
| 13-14 AVG | | 2,084 | 225 | 0 | 631 | 649 | 0 | 2,000 | 2,243 | 410 | 1,806 | 2,394 | 596 | 1,670 | 0 | 0 | 1,596 | 778 | 0 | 0 | 1,528 | 2,475 | 0 | 21,065 | | |
| TOTAL YTD | | 1,944 | 261 | 0 | 626 | 668 | 0 | 1,830 | 2,014 | 395 | 1,652 | 2,212 | 588 | 1,529 | 0 | 0 | 1,459 | 724 | 0 | 0 | 1,397 | 2,203 | 0 | 20,651 | 20,667 | |
| 14-15 AVG | | 2,026 | 264 | 0 | 605 | 593 | 0 | 1,869 | 2,060 | 407 | 1,683 | 2,283 | 599 | 1,565 | 0 | 0 | 1,490 | 722 | 0 | 0 | 1,429 | 2,244 | 0 | 19,640 | | |
| TOTAL YTD | | 2,076 | 283 | 0 | 0 | 759 | 0 | 1,977 | 2,099 | 414 | 1,783 | 2,315 | 770 | 1,648 | 0 | 0 | 1,543 | 784 | 1,196 | 0 | 1,507 | 1,582 | 0 | 20,091 | 22,144 | |
| 15-16 AVG | | 2,150 | 284 | 0 | 0 | 656 | 0 | 1,998 | 2,125 | 426 | 1,801 | 2,353 | 777 | 1,671 | 0 | 0 | 1,560 | 770 | 1,192 | 0 | 1,530 | 1,590 | 0 | 20,260 | | |
| TOTAL YTD | | 2,089 | 280 | 0 | 0 | 762 | 0 | 1,970 | 2,160 | 174 | 1,703 | 2,260 | 776 | 1,641 | 0 | 0 | 1,565 | 763 | 2,307 | 0 | 1,502 | 840 | 657 | 21,334 | | |
| 16-17 AVG | | 2,150 | 275 | 0 | 0 | 658 | 0 | 1,992 | 2,186 | 177 | 1,722 | 2,304 | 780 | 1,665 | 0 | 0 | 1,581 | 754 | 2,008 | 0 | 1,516 | 755 | 658 | 21,508 | | |

MLCC transitioned from a male to a female facility in FY 1999-00.
 DSNF transitioned from a coed facility to a male facility in FY 2001/2002.
 WCFA opened October 28, 2002.

Last day inmates were housed at BMCX was June 3, 2009.
 STSR became BCCX in November 2012.
 Last day inmates were housed at CBCX was April 28, 2015.

BCCX began housing female inmates in September 2013.
 TTCC began housing inmates in January 2016
 WTSP began housing female inmates in August 2016.

NOTE: This report reflects an average of the daily counts at each institution which are reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

**TDOC BED SPACE AND OPERATING CAPACITIES
ON
February 28, 2017**

TOTAL BEDS AVAILABLE

Institutional capacity designed and constructed for housing inmates sentenced by courts. This category includes general prisoner population, segregation, classification, and special programs, e.g., mental health and health.

**TDOC OPERATING CAPACITY
(DESIGNATED CAPACITY)**

Operating capacity is based upon the number of total beds available and the designated use of certain beds. The OPERATING CAPACITY indicates the population which should be assigned to the institution on a regular basis. The underlying logic is to exclude from capacity beds for special purposes such as medical or mental health reasons, disciplinary segregation, protective custody, and maximum security. The Department's operating capacity is currently set at 98% of total beds available.

POPULATION

The POPULATION reported is the assigned count on the last day of the month. It includes inmates on furlough, out to court for appearances, in the hospital, or on escape status. All of these are expected to return to in-house custody.