



# RESOURCE MAP OF EXPENDITURES

for Older Tennesseans:

FY 2021-2022





**STATE OF TENNESSEE  
COMMISSION ON AGING AND DISABILITY**

Andrew Jackson State Office Building  
502 Deaderick Street, 9<sup>th</sup> Floor  
Nashville, Tennessee 37243

James Dunn  
Executive Director

December 15, 2021

The Honorable Rusty Crowe  
Chairman  
Senate Health and Welfare Committee  
Tennessee General Assembly  
720 Cordell Hull Building  
Nashville, TN 37243

The Honorable Bryan Terry  
Chairman  
House Health Committee  
Tennessee General Assembly  
646 Cordell Hull Building  
Nashville, TN 37243

RE: TCAD Resource Mapping Report

Dear Chairman Crowe and Chairman Terry,

As required by Public Chapter 548 of the Public Acts of 2018, this memorandum transmits the annual Resource Mapping Report from the Tennessee Commission on Aging and Disability due on Wednesday, December 15, 2021. The purpose of this report is to map federal and state funding for services related to older adults in Tennessee. To provide the relevant information enclosed, TCAD has partnered with fiscal and programmatic representatives of state departments and agencies serving older Tennesseans to ensure coordination in implementation of related requirements for resource mapping. This report provides a brief history of the legislation, overview of data collected, and observations and insights into services provided for older Tennesseans.

Mapping the federal and state funding streams for services for older Tennesseans is a daunting task, which would benefit from regular attention from staff fully devoted to the matter on an ongoing basis. TCAD's resource mapping statute was modeled after legislation for the Commission on Children and Youth. Notwithstanding, legislation establishing resource mapping did not include a fiscal note for a designated position to oversee the resource-mapping process. In an effort to improve efforts on behalf of the State, TCAD has requested a full-time research position to accomplish the end more effectively as it is believed that a more in-depth and robust approach will benefit Tennessee.

As always, please feel free to reach out to us to discuss any aspects of this report. We look forward to collaborating with the General Assembly in the use of information provided through the resource mapping process. Further, we appreciate your continued support for the aging population.

Respectfully,

A handwritten signature in black ink that reads "James Dunn". The signature is written in a cursive style with a large, looped initial "J" and a long horizontal stroke at the end.

James Dunn

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## **Executive Summary**

The purpose of Public Chapter 548 (2018), which was later codified in Tenn. Code Ann. § 71-2-115, is to develop a resource map of all services and programs affecting older Tennesseans. This report, in turn, will be used to better inform the Governor and members of the General Assembly in making policy decisions that affect the State's elder population. P.C. 548 requires the Tennessee Commission on Aging and Disability (TCAD) to design and oversee a resource mapping of all federal and state funding streams that support the health, safety, and welfare of older adults in Tennessee who are 60 years of age or older.

Prior to the passage of Public Chapter 548, there was no comprehensive inventory of all the services available to elder Tennesseans. As a result, it was not possible to identify, address gaps, or duplication in services between agencies, community providers, and other government entities. The resource mapping report aims to provide the necessary information which may be used to gain a better understanding of the broad range of programs and services available in Tennessee, the amount of money dedicated to these programs, and the gaps or duplication in services.

The program and fiscal information contained in this report were submitted by State departments with programs serving older Tennesseans.

### **Resource Mapping Statewide Overview - FY 21**

- Number of Agencies: 22
- Number of Programs: 71
- Number of Older Adults Served: 1,019,949
- Total Expenditures: \$3,293,155,791

This report, as required by Tenn. Code Ann. § 71-2-115, provides an overview of current services and programs within Tennessee.



## History and Background

SB1777/HB1750 was filed in January 2018 during the 110th General Assembly to amend Tenn. Code Ann. Title 71, Chapter 2. The purpose of this legislation was built upon the success of Public Chapter 1197 (2008), which requires the Tennessee Commission on Children and Youth (TCCY) to design and oversee resource mapping of all federal and state funding streams that support the health, safety, permanence, growth and development, and education of children in Tennessee.

Senator Rusty Crowe was the lead sponsor of the bill in the Senate and Representative Dale Carr was the lead sponsor of the bill in the House. The legislation passed in both the Senate and House and was subsequently signed into law by Governor Bill Haslam on March 9, 2018.

After the passage of Public Chapter 548, a preliminary report was submitted to the Chairs of the Senate Health and Welfare Committee and House Health Committee on January 15, 2019. Subsequently, a full report was submitted by the Tennessee Commission on Aging and Disability on December 15, 2020. This report will be the second full report submitted to the General Assembly.

## Data

The program and fiscal information contained in this report were submitted by State departments and agencies with programs serving older Tennesseans. 71 programs in total submitted information. Six programs failed to report fiscal expenditures.

It is important to note that “number of older adults served” does not represent unduplicated persons served across all programs. Older Tennesseans often receive services from multiple departments/agencies. For example, some individuals may participate in a property tax relief program as well as Supplemental Nutrition Assistance Program (SNAP). Current data systems in Tennessee do not allow for tracking of older Tennesseans across departments/agencies. In addition, many agencies and programs reported that current data systems do not allow funding to be specifically tracked based on age or other demographics. Therefore, for some programs, it is not possible to distinguish what proportion of the funds were specifically spent on services for older adults.

## Program Expenditures by Agency

| Agency   | FY21 Program Expenditures |
|--|---------------------------|
| Arts Commission  | \$270,166                 |
| Bureau of Investigation  | \$336,000                 |
| Commission on Aging and Disability                               | \$11,202,365              |
| Comptroller of the Treasury                                      | \$40,516,504              |
| Council on Developmental Disabilities                            | \$335,006                 |
| Department of Agriculture  | \$5,751,367               |
| Department of Commerce and Insurance                             | \$257,212                 |
| Department of Health   | \$20,402,018              |
| Department of Human Services                                     | \$19,701,107              |
| Department of Intellectual and Developmental Disabilities (DIDD) | \$584,906,680             |
| Department of Labor & Workforce Development                      | \$11,428,130              |
| Department of Mental Health and Substance Abuse Services         | \$523,085                 |
| Department of Safety and Homeland Security                       | \$138,000                 |
| Department of Transportation                                     | \$5,056,706               |
| Department of Veterans Services                                  | \$3,104,639               |
| Finance and Administration - Division of TennCare                | \$2,431,930,712           |
| Finance and Administration - Office of Criminal Justice Programs | \$6,403,326               |
| Housing Development Agency                                       | \$102,042,003             |
| Public Utility Commission  | \$1,352,800               |
| State Veterans Home Board  | \$47,244,998              |
| Volunteer Tennessee  | \$252,967                 |
| <b>Total</b>   | <b>\$3,293,155,791</b>    |

### Home and Community Based Services

*(See Appendix E)*

Across all agencies, the largest category of expenditures for older Tennesseans is Home and Community Based Services (HCBS). HCBS include a variety of person-centered health and human services delivered in the home and community. HCBS programs address the needs of people with functional limitations who need assistance with everyday activities, like meals, getting dressed or bathing. It's important to note that multiple HCBS programs may offer a combination of services for a single older Tennessean. In total, there are at least 12 programs providing various HCBS. These programs vary in both eligibility requirements and the types of services.

### Programs and Funding by Eligibility Requirements

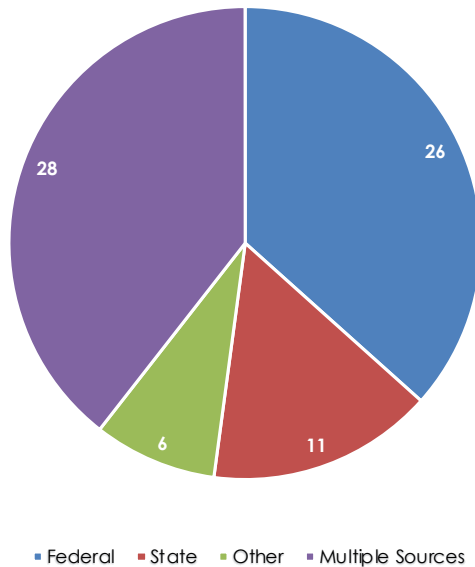
Of the 71 programs, 57 had eligibility requirements. About half of those programs (26) had age or income requirements. However, a significant number (31 programs), had more specific requirements such as health or functional abilities, veteran status, employment, or other criteria.

| Number of Programs FY 21 Expenditures |    |                 |
|---------------------------------------|----|-----------------|
| No Eligibility Requirements           | 15 | \$24,643,704    |
| Age Only                              | 3  | \$19,094,388    |
| Income Only                           | 3  | \$5,984,552     |
| Other Criteria Only                   | 16 | \$65,625,705    |
| Age + Income                          | 1  | \$523,085       |
| Income + Other Criteria               | 8  | \$264,686,163   |
| Age + Income + Other Criteria         | 11 | \$2,912,182,034 |

### Funding by Source

Of the 71 programs reported, 26 were fully funded through federal funds, 11 were fully funded by state appropriations, six were funded through other sources, and 28 were funded through a combination of funding sources.

**Number of Programs by Funding Source**





| Funding Source        | Number of Programs | FY 21 Expenditures |
|-----------------------|--------------------|--------------------|
| Federal, State        | 15                 | \$3,068,403,483    |
| Federal               | 26                 | \$140,568,529      |
| Federal, State, Other | 8                  | \$60,528,905       |
| State                 | 11                 | \$59,679,433       |
| Federal, Other        | 4                  | \$2,624,563        |
| State, Other          | 1                  | \$5,000            |

### **FY21 Expenditures and Anticipated Expenditures for FY22**

*(see Appendix F)*

Each program reported expenditures for FY21 and anticipated expenditures for FY22. Although the program data reported includes data for the duration of FY21, it is important to note that many programs experienced change in timeline, scope, and/or overall funding levels related to the COVID-19 pandemic. Some programs reported additional funding authorized through the CARES Act, Families First Act, and American Rescue Plan, whereas other programs altered program structure to reduce risk of transmission. The State of Emergency and Major Disaster Declaration related to the COVID-19 pandemic began in March 2020 and are currently ongoing. Therefore, these effects on funding and programmatic numbers overlap with both fiscal years 2021 and 2022.

### **Resource Mapping 2021 Inventory of Funds**

Tenn. Code Ann. § 72-2-115 requires “An inventory of the funds for which the state may be eligible, but is currently not receiving or using, and the reasons why the funds are not being used.” Tennessee relies heavily on federal funding for the provision of essential services and supports for Tennessee children and families. Further, a significant number of major ongoing federal grants/funding streams are capped entitlements. State departments take advantage of these entitlements and typically utilize virtually all federal funding allocated to Tennessee. There are a small number of federal funding streams that are uncapped entitlements, meaning the State can draw down as many federal dollars as it can match. The largest source of uncapped funding is Medicaid, with a match rate of 75 percent Federal, 25 percent State. The Supplemental Nutrition Assistance Program (SNAP), more commonly known as food stamps, has a 50 percent Federal-State matching rate for administrative funds. However, food stamps is 100 percent federally funded and does not have a state cap.

A substantial number of competitive federal funding announcements are released on an ongoing basis. These announcements are reviewed by staff and throughout state departments to identify appropriate opportunities to apply for funding; any agency application for a new federal grant of more than \$100,000 is reported to the Chairs of the Finance, Ways and Means committees of the Senate and the House of Representatives and to the Office of Legislative Budget Analysis.

Due to current limitations in data, TCAD staff were unable to provide further detail on “funds for which the state may be eligible, but is currently not receiving or using, and the reasons why the funds are not being used”.

## Conclusion

Older Tennesseans are supported by an array of services and supports funded through multiple federal, state, local governments, and non-governmental agencies across the state. However, interagency planning, collaboration, and coordination of efforts is necessary to create a comprehensive vision and integrated service delivery plan across agencies. This report, as required by Tenn. Code Ann. § 71-2-115, provides an overview of current services and programs within Tennessee. This report will inform the Governor and members of the General Assembly in making policy decisions that affect the state’s aging population.

In its first year, the Resource Mapping Initiative did have both challenges and success in the collection and reporting of this data. While a large portion of data was collected, many agencies and programs reported that current data systems do not allow funding to be specifically tracked based on age or other demographics. This continues to be a challenge as state departments, agencies, and external stakeholders analyze resources available to older Tennesseans collectively. Therefore, it is not currently possible to distinguish what portion of funds were specifically spent on services for older adults for many of the programs administered.

The first year of full data collection for resource mapping project occurred simultaneously with the COVID-19 pandemic. As the pandemic continued into 2021, it continued to have a significant impact on the fiscal nature and implementation of the programs serving older Tennesseans. Despite these challenges, resource mapping continues to be a priority, and as a result has increased collaboration and information sharing across dozens of state departments and agencies. This collaboration will lead to long-term success and have bearing on the Resource Mapping Initiative.

With this ongoing collaboration with other state agencies and departments, TCAD continues to work to address the challenges presented and continue to make progress on the Resource Mapping Initiative during the upcoming year. The next full report will be available to the General Assembly on its required date of December 15, 2022.

## Appendices

- Appendix A – Resource Mapping Legislation
- Appendix B – Data Collection Form
- Appendix C – List of Programs and Authorizing Legislation
- Appendix D – FY 21 Expenditures by Program
- Appendix E – Home and Community Based Services (HCBS) Programs
- Appendix F – Final FY21 Expenditures and Estimated FY22 Expenditures

# Appendix A



# State of Tennessee

## PUBLIC CHAPTER NO. 548

SENATE BILL NO. 1777

By Crowe, Jackson, Massey

Substituted for: House Bill No. 1750

By Carr, Kumar, Madam Speaker Harwell, Gilmore, Clemmons, Turner

AN ACT to amend Tennessee Code Annotated, Title 71, Chapter 2, relative to the Tennessee commission on aging and disabilities.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Title 71, Chapter 2, Part 1, is amended by adding the following as a new section:

### 71-2-115.

(a) The commission shall design and oversee a resource mapping of all federal and state funding sources and funding streams as well as resources for nonprofit and other nongovernmental entities that support the health, safety, and welfare of older adults in this state who are sixty (60) years of age or older. The resource mapping shall include, but not be limited to:

(1) An inventory of all federal and state funding sources that support these older adults in this state;

(2) An inventory of all state, federal, or government subsidized services and programs offered to these older adults in this state, set out by program, target population, geographical region, agency, or any other grouping that would assist the general assembly in determining whether there are overlapping programs that lead to duplication within the state, gaps in service delivery, and any administrative inefficiencies generally;

(3) A description of the manner in which the funds are being used within the agencies or organizations, the performance measures in place to assess the use of such funding, and the intended outcomes of the programs and services;

(4) Government mandates for the use of the funds, if any; and

(5) An inventory of the funds for which the state may be eligible, but is currently not receiving or using, and the reasons why the funds are not being used.

(b) The commission shall update the report each year and shall subsequently assure that the resource map is periodically and timely updated, so as to maintain a current resource map of the funds used to support these older adults in the state.

(c) The comptroller of the treasury and each department of state government or agency in this state shall provide assistance upon request to the commission in effectuating the purpose of this section.

(d) On or before January 15, 2019, the commission shall provide a preliminary report to the health and welfare committee of the senate and the health committee of the house of representatives. On or before December 15, 2020, and each successive year thereafter, the commission shall provide a full report to the health and welfare

committee of the senate and the health committee of the house of representatives. The full report shall include, but not be limited to, the resource map and any recommendations, including proposed legislation, for improving the efficiency and effectiveness of programs offered to older adults who are sixty (60) years of age or older in this state.

SECTION 2. This act shall take effect on becoming law, the public welfare requiring it.



# Appendix B

# TCAD Resource Collection Form

## Program Description

Department Name \*

Name of person completing form \*

First Name

Last Name

Title

Email \*

Phone

Primary Program Service Delivery \*

1915c home and community based services waivers

Absentee Ballots for 60+

Adult Protective Services (APS) Investigations of Elder Abuse

11/30/2020

TCAD Resource • Formstack

- Adult/Dis-located Worker (DW) Program
- Age Discrimination Claims
- AmeriCorps programs targeting older adults
- Burial Benefits
- CHOICES
- Chronic Disease Prevention
- Commodity Supplemental Food Program
- Complaint mediation
- Conservatorship
- Council Presentations
- Creative Aging
- Diabetes Prevention & Control
- Emergency Repair Program
- Employee Services
- Employment and Community First CHOICES
- Family Violence Prevention Services Act Programs (FVPSA)
- Fire safety education / "Remembering When"
- Get Alarmed TN
- Great Choice Loan Program

- Health Care Facilities
- Housing Choice Voucher
- Housing Modification and Ramp Program (though United Cerebral Palsy)
- Housing Trust Fund Competitive Grant Program
- Independent Living
- Information about disability best practices, events, and policy updates
- Investigations of Elder Abuse
- Low Income Home Energy Assistance Program (LIHEAP)
- Medicare Dual Eligible Special Needs Plans (DSNPs)
- Medicare Savings Program
- Mental Health Programs for Seniors
- Migrant & Seasonal Farmworker Program (MSFW)
- Music & Memory Tennessee
- Nursing Home Civil Monetary Penalty Reinvestment Program
- Partners in Policymaking™ Leadership Institute
- Pre-Admission Screening and Resident Review (PASRR)
- Programs for All Inclusive Care of the Elderly (PACE)
- Property Tax Relief
- Re-Employment Services & Eligibility Assessment (RESEA)

Residential placement services

Scam Prevention

Senior Community Service Employment Program (SCSEP)

Senior Discounts

SeniorSafe

Sexual Assault Services Program (SASP)

Social Services Block Grant Program (SSBG) Adult Day Care

Social Services Block Grant Program (SSBG) Homemaker

State Veterans Home - Clarksville

State Veterans Home - Humboldt

State Veterans Home - Knoxville

State Veterans Home - Murfreesboro

Supplemental Nutrition Assistance Program - Employment & Training (SNAP E&T)

Supplemental Nutrition Assistance Program (SNAP)

Telecommunications Devices Access Programs (TDAP)

TennCare non Long-term Services and Supports

Tennessee Disability Pathfinder

Tennessee Repair Loan Program

Tennessee Technology Access Program

The Council's Scholarship Fund The Emergency Food Assistance Program (TEFAP) TN Highway Safety Office Senior Driver Program (includes CARFIT, Yellow Dot, and Safety Around Trucks) Trade Adjustment Assistance (TAA) program Transportation Alternatives Program (TAP) TVA 5310 Program Victims of Crime Act (VOCA) Weatherization Assistance Other:

#### Description of Program

Briefly describe and identify the primary purpose of the program

#### Location for Service Delivery

 Home Community Long-term Care Hospital Other:



**Target Population**

Communities

Families

Groups

Individuals

Other:

## Service Population

**Eligibility Requirements \***

Yes

No

Does the program have eligibility requirements?

**Is the program available statewide \***

Yes

No

**Number of Tennesseans 60+ Served (FY 20) \***

Identify the number of older Tennesseans served during the preceding FY

**Actual or Estimate \*** Actual Estimate

Select whether the number served above is actual or estimate

**Older Tennesseans Served Calculation Method \***

Explain how the number served is determined. For example, is it based upon funded slots or number of individuals served. Describe any details on the manner which is used to calculate this number

## Funding Details

**Funding Source \***

Identify all sources of funding (federal, state, local, other)

**Funding Source Description****Expenditures in FY20**

Actual program expenditures in FY20

**Estimated Expenditures for FY21**

Estimated Expenditures for FY21

**Appropriated/Projected Funding for FY21**

Amount of funding appropriated for FY21

**Funding History**

Explain significant variations such as increases and decreases in funding between years. Describe the reason for variation and the impact of change on program

#### Federal and State Funding Statutes Governing Program

Identify the Act(s) that enable the program and for which there are either state or federal regulations that must be complied with

## Notes

#### Effectiveness/Results of Services and Funding

Describe the measures in place for determining the effectiveness/results of the services/funding

#### Other Notes

Other notations you would like to make regarding funding sources and/or program

Related to COVID-19 in FY20, did your agency receive any additional appropriations or provide additional services for older adults. If so, please explain:

Submit Form

# Appendix C

| <u>Program Name</u>   | <u>Program Description</u>  | <u>Authorizing or Governing Legislation (if applicable)</u>   |
|---|---|---|
| Tennessee Person-Centered Music Program (TPCMP) - formerly Music & Memory Tennessee | The Tennessee Arts Commission received a \$1M grant from the Centers for Medicare and Medicaid Services (CMS) and the Tennessee Department of Health (TDH) to provide individualized music to residents in nursing homes as a way to reduce medication usage and improve health outcomes. The program, Tennessee Person-Centered Music Program, will be implemented over three and a half years (February 1, 2019 - June 30, 2022) and will reach 2,205 residents in 147 nursing homes. | 42 CFR 488.442g   |
| Investigations of Elder Abuse   | The TBI Medicaid Fraud Control Division works cases of elder abuse that occurs within skilled nursing facilities as well as incidents that occur in group homes or board and care facilities.   | 42 CFR 1007.19  |
| Collaborative Response to Elder and Vulnerable Adult Abuse (CREVAA)                 | The Collaborative Response to Elder and Vulnerable Adult Abuse (CREVAA) is a Victims of Crime Act (VOCA) grant funded program in Tennessee. The CREVAA program provides emergency services and supports to older and vulnerable adult victims of crime in all 95 counties in Tennessee. CREVAA works closely within the community to provide resources to clients and addresses the unmet needs of those who have been the victim of crime.   | Victims of Crime Act 1984   |
| Older Americans Act: Health Promotion and Prevention (Title IIID)                   | Provides evidence-based programs for health promotion and disease prevention which offer proven ways to encourage and support healthy aging among older adults.   | Title III-D Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131., TCA 72-2-1 |

| <u>Program Name</u>                              | <u>Program Description</u>   | <u>Authorizing or Governing Legislation</u><br>(if applicable)  |
|--|--|---|
| Lifespan Respite Program                         | The primary purpose of the program is to advance a statewide respite voucher program that will provide support to family caregivers and provide a much-needed break from the demands of caregiving.  | Title XXIX of the Public Health Service Act (42 U.S.C 201)  |
| Long-term Care Ombudsman                         | This program provides assistance to elderly Tennesseans residing in nursing homes, homes for the aged, and assisted care living facilities. The Ombudsman is available to help residents and their families resolve questions or problems and will advocate for solutions to problems for qualified residents of long-term care facilities.  | Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131., Tenn. Code Ann. § 72-2-109 |
| State Health Insurance Assistance Program (SHIP) | SHIP is a national program that provides free and objective one-on-one counseling, information distribution and assistance to people with Medicare, potential Medicare consumers, their families and other advocates by community-based, grassroots network of local SHIP offices via telephone and face-to-face interactive sessions, public education presentations and programs and media activities. TN SHIP may not endorse any insurance company, agency, agent or plan-to the extent that we are prohibited from making even the appearance of an endorsement. Whereas other entities offering education or assistance regarding Medicare are most often motivated by potential sales, the SHIP's goal is solely to help consumers make informed decisions. | Omnibus Budget Reconciliation Act of 1990, Tenn. Code Ann. § 71-2-105                                       |



| <u>Program Name</u>  | <u>Program Description</u>  | <u>Authorizing or Governing Legislation</u><br>(if applicable)                                     |
|--|---|--|
| Older Americans Act Senior Nutrition Program (Title IIIC)                    | The Older Americans Act Senior Nutrition Program provides nutritionally balanced meals for adults 60+ through either congregate meals at nutrition sites, or through home delivered meals.  | Title III-C of Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131.     |
| Older American's Act: National Family Caregiver Support Program (Title IIIE) | The purpose of the National Family Caregiver Support Program is to help families care, as long as possible, for older relatives with chronic illness or disability in their homes.  | Title III-E of the Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131. |
| Older American's Act: In-home Services (Title IIIB)                          | The services are designed to enhance the capacity of individuals aged 60 and over to remain self-sufficient in their homes and to maximize the informal support provided by caregivers. The services may include homemaker services, personal care services, adult day services, and chore services.  | Title III-B Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131.        |
| OPTIONS  | OPTIONS for Community Living (referred to as OPTIONS) is a state-funded program created to provide home and community-based services to adults age 60 and over and adults (18 years of age or older) with disabilities. OPTIONS is available through the local Area Agencies on Aging and Disability (AAAD). Services may include homemaker, personal care, and home delivered meals. | Tenn. Code Ann. § 71-5-1419  |

| <u>Program Name</u>             | <u>Program Description</u>  | <u>Authorizing or Governing Legislation</u><br>(if applicable) |
|---------------------------------|---|--|
| Public Guardian                 | <p>The Tennessee Public Guardianship for the Elderly program ensures the health and welfare of some of the state's most vulnerable residents by serving as the court-appointed guardian for individuals age 60 and over who, due to physical or mental limitations, are unable to make personal decisions regarding their health and financial resources.</p> <p>The court utilizes the program as a public option of last resort for individuals who have no other family member, friend, bank or corporation willing, able or suitable to act on their behalf. Entrusted since 1986, this program is funded by the state of Tennessee and administrated by the Tennessee Commission on Aging and Disability. The program is available in all 95 counties through the local grantee agency of the Area Agency on Aging and Disability (AAAD). There are nine district public guardians throughout the state.</p> | Tenn. Code Ann. § 34-7-103                                     |
| Property Tax Relief             | <p>Tennessee state law provides for property tax relief for low-income elderly and disabled homeowners, as well as disabled veteran homeowners or their surviving spouses. This is a state program funded by appropriations authorized by the General Assembly. Tax collecting officials, including county trustees, receive applications from taxpayers who may qualify.</p>   | Tenn. Code Ann. 67-5-701 through 67-5-704                      |
| Tennessee Disability Pathfinder | <p>Tennessee Disability Pathfinder, a statewide multilingual information and referral service for disability resources operated by Vanderbilt Kennedy Center, is one of the most important projects of the Council. This central</p>  | The Federal Developmental Disabilities Act of 2000             |

| <u>Program Name</u>                           | <u>Program Description</u>  | <u>Authorizing or Governing Legislation</u><br>(if applicable)       |
|---|---|--|
|   | source for disability information was created in 1997 by the Council in response to demand from families all across Tennessee who needed a way to get information about disability services.  |  |
| The Emergency Food Assistance Program (TEFAP) | Helps supplement the diets of low-income people by providing emergency food assistance at no cost. USDA makes foods available to states base on the number of unemployed and the number of people with incomes below poverty level. Foods are distributed through a network of food banks and community action programs.  | USDA CFR 7 250 and 251   |
| Complaint mediation                           | The Regulatory Boards regulates nearly 300,000 professionals and organizations. Boards, commissions, and programs are empowered to take disciplinary action, including revocation of licenses and assessment of civil penalties, against license holders found guilty of violating laws governing their programs. The agency works to ensure professionals are held to a determined standard when providing services to Tennesseans.                                      | Low Income Fee Waiver is set forth in Tenn. Code Ann. § § 62-76-105. |
| Complaint mediation                           | TDCI Consumer Insurance Services Agency mediates complaints for Tennessee residents who need assistance with insurance related issues   | --   |
| Get Alarmed TN                                | An in-home fire safety education and smoke alarm installation campaign. The program started in 2012 and has since installed over 240,000 smoke alarms in high-risk homes across Tennessee. The State Fire Marshall's Office works with local fire departments to reach populations that are at high risk for residential structure fires, like older adults, those living below the poverty line, and those living in structures built before building codes took effect. | --   |

| <u>Program Name</u>                                      | <u>Program Description</u>  | <u>Authorizing or Governing Legislation</u><br>(if applicable)  |
|--|---|---|
| SeniorSafe   | The Senior Safe Act is a significant step forward in the ongoing fight against senior financial exploitation. The Senior Safe Act addresses barriers financial professionals face in reporting suspected senior financial exploitation or abuse to authorities.   | Senior Safe Act   |
| Family Violence Prevention Services Act Programs (FVPSA) | This FVPSA funding opportunity announcement (FOA), administered through the Administration on Children, Youth and Families'(ACYF) Family and Youth Services Bureau (FYSB), is designed to assist states in their efforts to support the establishment, maintenance, and expansion of programs and projects to: 1) prevent incidents of family violence, domestic violence, and dating violence; 2) provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and 3) provide specialized services for children exposed to family violence, domestic violence, or dating violence including victims who are members of underserved populations (45 CFR § 1370.10(a)). | 42 U.S.C. § 10401, FVPSA.   |
| Sexual Assault Services Program (SASP)                   | State funds provide free sexual assault crisis intervention to persons who have been victims of sexual assault and to their families and friends at community based sexual assault programs.  | OVW Sexual Assault Services Formula Program - program is authorized by 34 U.S.C. §12511; State Sexual Assault Tenn. Code Ann. § 40-24-108; 71-6-301 through 307 |

| <u>Program Name</u>         | <u>Program Description</u>   | <u>Authorizing or Governing Legislation</u><br>(if applicable)   |
|-----------------------------|--|--|
| Victims of Crime Act (VOCA) | Under this solicitation, the Office for Victims of Crime (OVC) will award each eligible state and territory victim assistance program an annual grant to support eligible crime victim assistance programs in that state or territory. Eligible crime victim assistance programs are those that are "operated by a public agency or nonprofit organization, or a combination of such agencies or organizations or of both such agencies and organizations, and provide services to victims of crime," and that meet the other requirements set out in 34 U.S.C § 20103(b)(1). Services generally include those efforts that (1) respond to the emotional, psychological, or physical needs of crime victims, (2) help victims of crime to stabilize their lives after a victimization, (3) help victims to understand and participate in the criminal justice system, and (4) restore a measure of security and safety for the victim. | Statutory Authority: This grant program is authorized and funded by the Victims of Crime Act (VOCA) of 1984 (34 U.S.C. § 20103). |
| CHOICES                     | Tennessee's CHOICES program (CHOICES) is a Medicaid Managed Long Term Services and Supports (MLTSS) program that includes nursing facility services and home and community-based services (HCBS) for seniors age 65 and older and adults 21 years of age and older with a physical disability. CHOICES offers services to help a person live in their own home or in the community. These services can be provided in the home, on the job, or in the community to assist with daily living activities and allow people to work and be actively involved in their local community. CHOICES also provides care in a nursing home if needed.   | Title XIX (Medicaid), TCA Title 71, Ch 5--including 71-5-14 LTC Community CHOICES Act of 2008                                    |

| <u>Program Name</u>                                   | <u>Program Description</u>  | <u>Authorizing or Governing Legislation</u><br>(if applicable)  |
|---|---|---|
| Employment and Community First CHOICES                | Employment and Community First CHOICES is an integrated Medicaid Managed Long Term Services and Supports (MLTSS) program that provides essential services and supports (HCBS, physical and behavioral health, pharmacy and dental services) in a coordinated and cost-effective manner for people of all ages who have an intellectual or developmental disability (I/DD). The program is specifically designed to align incentives around helping people with I/DD achieve employment and live as independently as possible in their communities. It offers a more cost-effective way of serving people with I/DD while also demonstrating improved employment, health and quality of life outcomes. | Title XIX (Medicaid), TCA Title 71, Ch 5, Title 33 (licensure)  |
| Programs for All Inclusive Care of the Elderly (PACE) | The Program of All-Inclusive Care for the Elderly (PACE) provides comprehensive Medicare and Medicaid benefits and social services to certain frail, community-dwelling elderly individuals, most of whom are dually eligible for Medicare and Medicaid benefits. An interdisciplinary team of health professionals provides PACE participants with coordinated care. For most participants, the comprehensive service package enables them to remain in the community rather than receive care in a nursing home.  | Title XVIII (Medicare), Title XIX (Medicaid), TCA 71, Chapter 5 |

| <u>Program Name</u>        | <u>Program Description</u>  | <u>Authorizing or Governing Legislation</u><br>(if applicable)         |
|----------------------------|---|--|
| Medicare Savings Program   | <p>The Medicare Savings Program leverages state and federally funded Medicaid programs to assist Medicare beneficiaries who have limited income or resources with Medicare out-of-pocket expenses such as premiums, deductibles, copayments and coinsurance by requiring Medicaid to fund some or all of those costs. There are four types of MSPs:</p> <ul style="list-style-type: none"> <li>--Qualified Medicare Beneficiary Program (QMB)</li> <li>--Specified Low-Income Medicare Beneficiary Program (SLMB)</li> <li>--Qualifying Individual Program (QI)</li> <li>--Qualified Disabled and Working Individuals Program (QDWI)</li> </ul> | Title XVIII (Medicare), Title XIX (Medicaid), TCA, Title 71, Chapter 5 |
| Chronic Disease Prevention | <p>"Cancer: Thriving and Surviving (CTS)" is a six-week workshop that provides tools for living a healthy life affected by cancer. Through weekly sessions, the workshop provides support for continuing normal daily activities and dealing with the emotions that cancer may bring about. CTS programs are supported by the Tennessee Department of Health and implemented in partnership with Tennessee Extension.</p>   | --   |
| Chronic Disease Prevention | <p>"Living Well with Chronic Conditions (the Chronic Disease Self-Management Program or CDSMP)" is a six-week workshop that provides tools for living a healthy life with chronic physical and mental health conditions, including diabetes, arthritis, depression, asthma and heart disease. Through weekly sessions, the workshop provides support for continuing normal daily activities and dealing with the emotions that chronic conditions may bring</p>   | --   |

| <u>Program Name</u>                 | <u>Program Description</u>  | <u>Authorizing or Governing Legislation</u><br>(if applicable)      |
|-------------------------------------|---|---|
|                                     | about. The Chronic Disease Self-Management Program is supported by the Tennessee Department of Health and implemented in partnership with the Tennessee Extension.  |   |
| Commodity Supplemental Food Program | The Commodity Supplemental Food Program (CSFP) works to improve the health of low-income persons at least 60 years of age by supplementing their diets with nutritious USDA Foods.  | Section 4(a) of the Agriculture and Consumer Protection Act of 1973 |
| Diabetes Prevention & Control       | "Take Charge of Your Diabetes (the Diabetes Self-Management Program or DSMP)" is a six-week workshop that provides tools for living a healthy life for people with diabetes. Through weekly sessions, the workshop provides support for continuing normal daily activities and dealing with the emotions that diabetes may bring about. The Diabetes Self-Management programs are supported by the Tennessee Department of Health and implemented in partnership with Tennessee Extension.  | --  |
| Diabetes Prevention & Control       | "Diabetes Self-Management Education and Support (DSMES)" is the ongoing process of facilitating the knowledge, skill, and ability necessary for diabetes self-care. This process incorporates the needs, goals, and life experiences of the person with diabetes and is guided by evidence-based standards. Two organizations, the Association of Diabetes Care & Education Specialists (ADCES) and the American Diabetes Association (ADA) accredit/recognize diabetes education programs. | --  |



| <u>Program Name</u>                                      | <u>Program Description</u>   | <u>Authorizing or Governing Legislation</u><br>(if applicable)  |
|--|--|---|
| Diabetes Prevention & Control                            | "The Diabetes Prevention Program (DPP)" is a partnership of public and private organizations working to prevent or delay type 2 diabetes. The DPP is a year-long program that works to make it easier for people with prediabetes or at risk for type 2 diabetes to participate in affordable, high-quality lifestyle change programs to reduce their risk of type 2 diabetes and improve their overall health.  | --  |
| Health Care Facilities                                   | "Office of Health Care Facilities (OHCF)" is responsible for ensuring that all state licensed and federally certified facilities are in compliance with the regulations under which they provide services; this includes services rendered by clinical laboratories making clinical determinations through tissue specimens, immunoassays and varying cultures.  | Social Security Act: Section 1864: Code of Federal Regulations 42 Parts 400-End; Tenn. Code Ann. § 68, Chapter 11, Parts 2-10       |
| Nursing Home Civil Monetary Penalty Reinvestment Program | Tennessee's Nursing Home Civil Monetary Penalty (CMP) Reinvestment Program funding is administered by the Tennessee Department of Health. Programmatic oversight lies within the Office of Patient Care Advocacy in partnership with the Office of Healthcare Facilities, the CMS State Survey Agency for Health Facility Certification. The Nursing Home Civil Monetary Penalty Reinvestment Program administers funding to entities that develop project proposals which directly improve patient outcomes and meet proposal requirements set forth by TDH and Centers for Medicare and Medicaid Services. The program opens a Request for Applications throughout the year. | Tennessee Code Annotated § 68-11-827 through Tenn. Code Ann. § 68-11-829; Tenn. Code Ann. § 68-11-832; Tenn. Code Ann. § 68-11-1623 |

| <u>Program Name</u>   | <u>Program Description</u>   | <u>Authorizing or Governing Legislation</u><br>(if applicable)  |
|---|--|---|
| Adult Protective Services (APS) Investigations of Elder Abuse | Adult Protective Services staff investigate reports of abuse, neglect (including self-neglect) or financial exploitation of adults who are unable to protect themselves due to a physical or mental limitation. APS staff assess the need for protective services and provide services to reduce the identified risk to the adult.   | Tenn. Code Ann. § 71-6-101-124  |
| Independent Living  | The Independent Living Services Program provides services to eligible individuals of all ages with a severe visual impairment to enable them to live as independently as possible in their homes and communities. Rehabilitation Teachers provide a wide range of independent living services to individuals in all areas of the state, including those living in rural counties, assisting individuals in adjusting to vision loss, in maintaining or increasing their independence in performing activities of daily living. Services are provided on a one-on-one basis, and may include instruction of adaptive techniques, use of adaptive equipment and coordination of services which may be available from other agencies and organizations. Teachers are also active in establishing support groups in the communities. | Chapter II of the Rehabilitation Act of 1973, as amended by Title IV of the Workforce Innovation and Opportunity Act                        |
| SNAP Outreach Program   | SNAP Outreach Program  | Program operates under the administration and guidance made by FNS; and the oversight of the Tennessee Department of Human Services (TDHS). |
| Social Services Block Grant Program (SSBG) Adult Day Care     | SSBG contracts with 5 adult day care agencies to provide services for APS clients and other low-income individuals in need   | Title XX of the Social Security Act, as amended in 1981   |

| <u>Program Name</u>  | <u>Program Description</u>                              | <u>Authorizing or Governing Legislation</u><br>(if applicable)   |
|--|---|--|
| Social Services Block Grant Program (SSBG) Homemaker                         | Protective Services homemaker services for APS clients. |  |
| Supplemental Nutrition Assistance Program - Employment & Training (SNAP E&T) | Employment and Training program                         | The regulations from Code of Federal Regulations Title 7 CFR 273.7 and the ABAWD rules that are covered in 7 CFR 273.24.   |
| Supplemental Nutrition Assistance Program (SNAP)                             | SNAP Nutrition Education Program                        | Program operates under the USDA SNAP Nutrition Education Guidance, the Dietary Guidelines for Americans, the USDA My Plate Food Guidance System, and Federal statutes for food safety, food shopping, and food resource management practices. In addition, the program runs under the oversight of Tennessee Department of Human Services. |

| <u>Program Name</u>                 | <u>Program Description</u>   | <u>Authorizing or Governing Legislation</u><br>(if applicable) |
|-------------------------------------|--|--|
| Tennessee Technology Access Program | <p>A statewide program designed to increase access to and acquisition of assistive technology devices and services. Through its four core programs (Information &amp; Assistance, Device Demonstration, Device Loan and Device Reutilization), TTAP and a network of four assistive technology centers help people with disabilities and their families find and get the tools that they need to live independent, productive lives where and how they choose. Each of TTAP's core programs is uniquely designed to both maximize limited resources and improve the understanding of, and to gain better access to, assistive technology devices and services. TTAP in conjunction with the four regional assistive technology centers across Tennessee participates in public awareness activities, provides training on assistive technology and accessibility topics, and offers technical assistance. The staff at each of the centers works closely with businesses, school systems, vocational rehabilitation and the medical community to increase the independence and productivity of persons with disabilities through the use of assistive technology devices and services.</p> | Federal: Assistive Technology Act of 1998                      |

| <u>Program Name</u>                             | <u>Program Description</u>  | <u>Authorizing or Governing Legislation</u><br>(if applicable)  |
|---|---|---|
| 1915c home and community-based services waivers | <p>The Department of Intellectual and Developmental Disabilities (DIDD) provides Home and Community-based services (HCBS) to individuals with intellectual and developmental disabilities. It does this through the operation and oversight of three 1915(c) (HCBS) waivers: The Statewide Waiver, the Self-Determination Waiver, and the Comprehensive Aggregate Cap (CAC) Waiver. Residential Services include supported living, medical residential, residential habilitation, family model residential supports, and semi-independent living supports. Providers are responsible for providing an appropriate level of supports, including enabling technology, paid staff, and natural supports, as applicable, to ensure each person's health and safety, while maximizing personal choice and independence, and not restricting individual rights and freedoms, except as minimally necessary when there are specific safety concerns that cannot be mitigated to a tolerable level of risk. Additional services are available to the people receiving residential services including individual supported employment supports for those who want to work, various day services such as community participation and facility based day, support coordination/case management services, and respite supports. Ancillary supports are available such as various therapy services, nursing services, dental services, specialized medical equipment and assistive technology.</p> <p>As an alternative to HCBS care, DIDD also has residential placement in Intermediate Care Facilities for persons with</p> | DIDD providers must adhere to 45 C.F.R. §84 and Title 33 of the T.C.A. as the primary laws governing the methods employed in service delivery to people with intellectual disabilities. |

| <u>Program Name</u>    | <u>Program Description</u>  | <u>Authorizing or Governing Legislation</u><br>(if applicable)  |
|------------------------|---|---|
|                        | <p>Intellectual Disabilities (ICFs/IID) as an available option for people with complex medical or behavioral needs. This includes privately operated home/facilities operated by contracted ICF/IID providers. Additional options include the DIDD state operated Community Homes which meet all applicable federal and state code requirements for ICF/IID homes, are wheelchair accessible and have the added safety measure of fire sprinkler systems.</p>   |   |
| <p>Conservatorship</p> | <p>The Tennessee Department of Intellectual and Developmental Disabilities (DIDD) provides Conservatorship Services in urgent or emergency situations in all ninety-five (95) Tennessee counties. Conservatorship is a legal proceeding in which a court removes the decision-making powers and duties, in whole or in part, in a least restrictive manner, from a person with a disability who lacks the capacity to make decisions in one or more important areas and places responsibility for</p> | <p>Tenn. Code Ann. §33-1-101, Tenn. Code Ann. §34-1-101 and Tenn. Code Ann. §34-1-126, Tenn. Code Ann. §34-3-102, Tenn. Code Ann. § 34-3-107(2), Tenn. Code Ann. § 68-11-1806, Tenn. Code Ann. § 33-3-220, 45 C.F.R. §84 and Tenn. Code Ann. § Title 33</p> |

| <u>Program Name</u>                                     | <u>Program Description</u>   | <u>Authorizing or Governing Legislation</u><br>(if applicable)   |
|---|--|--|
|   | one or more of those decisions in a conservator or co-conservators.  |  |
| Migrant & Seasonal Farmworker Program (MSFW)            | Ensuring migrant and seasonal farmworkers (MSFW) have equitable access services, and workforce protections offered by American Job Centers, so they may improve their living and working conditions if so wanted   | Public Law 113-128 - Workforce Innovation and Opportunity Act of 2014  |
| Senior Community Service Employment Program (SCSEP)     | A community and work-based program for older Americans. This program provides training services to older individuals in hopes they will re-enter the job market and gain a gainful wage.   | Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131.  |
| Re-Employment Services & Eligibility Assessment (RESEA) | Reduce unemployment duration through improved employment outcomes.   | Section 30206 of the Bipartisan Budget Act of 2018, 42 U.S.C. 506. Section 306, Social Security Act                      |
| Trade Adjustment Assistance (TAA) program               | Provides assistance to workers who have been adversely affected by foreign trade.  | The Trade Adjustment Assistance Reauthorization Act of 2015 (TAARA 2015 or 2015 Program), (Pub. L. No. 114-27, Title IV) |
| Mental Health Programs for Seniors                      | Provides Care Management Services for adults over 50 who have mental health needs and are not eligible to receive these services through any other source (i.e., TennCare). The program is provided through six mental health agencies in 43 counties and last year served 350 | ---  |

| <u>Program Name</u>   | <u>Program Description</u>  | <u>Authorizing or Governing Legislation</u><br>(if applicable)  |
|---|---|---|
|   | individuals. Services can be provided in the home or at the agency.   |   |
| Senior Driving and Overall Safety (LEADS and Citizen Academy), Yellow Dot, CARFIT | LEADS is the program for aging driver safety. It helps older adults' community keep their driving skills at a safe level. The THP Citizens Academy is a 10-week program for 2 hours each week that teaches older adults about the Department of Safety & Homeland Security. The Department also works with TDOT on the Yellow DOT, and CARFIT programs to ensure drivers are driving safely.  | Tenn. Code Ann. § 55-20-301   |
| Absentee Ballots for 60+  | All registered voters over the age of 60 are eligible to vote by-mail   | Tenn. Code Ann. § 2-6-201.  |
| TVA 5310 Program  | Program is intended to improve mobility for seniors and individuals with disabilities by removing barriers to transportation services and expanding the transportation mobility options available to seniors and individuals with disabilities. TDOT administers the 5310 program in small urban and rural areas. In these areas, 5310 projects are restricted to the capital award of rolling stock and mobility management projects. Eligible applicants include private, non-profit organizations and, under certain conditions, public agencies and local governmental authorities. | 49 U.S.C. Section 5310 / Fixing America's Surface Transportation Act 3006 (FAST). Programs must comply with regulations established in FTA Circular 9070.1GTN |
| Burial Benefits   | State veteran cemeteries that serve as final resting places for eligible veterans and dependents.   | T.C.A. 46-6-101 to 46-6-107; 38 U.S.C. 2402   |
| State Veterans Home - Clarksville   | Long term skilled nursing care for veterans, veteran spouses, and Gold Star parents across the State of Tennessee.  | Tenn. Code Ann. § 58-7-101 through 58-7-114 & CHAPTER 1200-13-1. Federal-CFDA 64.015 & 42 CFR Part 483, Subpart B   |
| State Veterans Home - Humboldt  |   |   |



| <u>Program Name</u>  | <u>Program Description</u>   | <u>Authorizing or Governing Legislation</u><br>(if applicable)   |
|--|--|--|
| State Veterans Home - Knoxville                                      |  |  |
| State Veterans Home - Murfreesboro                                   |  |  |
| Emergency Repair Program   | This program is designed to correct, repair, or replace an essential system and/or critical structural problem for homeowners who are either elderly (age 60 or over) or disabled. The purpose of ERP is to stabilize the homeowner's residence by making essential repairs to make the home more livable. This is not a comprehensive homeowner rehabilitation program. | N/A  |
| Great Choice Loan Program  | First time homebuyer* program for moderate to low-income Tennesseans. Second mortgage for down payment assistance is also available in the amount up to \$7500   | Tenn. Code Ann. § Section 13-23-118  |
| Housing Modification and Ramp Program (though United Cerebral Palsy) | Program provides funding to construct ramps and make other home modifications to assist persons with disabilities gain better access to their homes.   | N/A  |
| Low Income Home Energy Assistance Program (LIHEAP)                   | LIHEAP is a federal program designed to assist households below 150% of the federal poverty standards of low income, particularly those who pay a high proportion of household income for home energy bills, meet their immediate home energy needs. The funds are awarded to a network of 19 community service agencies serving all 95 counties in Tennessee.           | Omnibus Reconciliation Act of 1981 LIHEAP statute was amended in 2005 by Subtitle B of the Energy Policy Act of 2005 (Public Law 109-58) . The LIHEAP statute is codified the United States Code at: 42 U.S.C. § 8621-8630 |

| <u>Program Name</u>                               | <u>Program Description</u>   | <u>Authorizing or Governing Legislation</u><br>(if applicable)   |
|---|--|--|
| Tennessee Repair Loan Program (TRLP)              | The Tennessee Repair Loan Program (TRLP) will help sustain homeownership across the state. The program goal is to help provide safe and sound housing to households of low income, veterans, seniors and homeowners with special needs through loans for repairs or improvements.    | N/A  |
| Weatherization Assistance                         | A federal program designed to assist households below 200% of the federal poverty standards improve the energy efficiency of their homes. The funds are awarded to a network of community service agencies throughout the State  | LEGAL AUTHORITY: Title IV, Energy Conservation and Production Act, 42 U.S.C. § 6861 et seq in 10 CFR Part 440. |
| Telecommunications Devices Access Programs (TDAP) | Program is designed to distribute appropriate telecommunications devices so that persons who have a disability may effectively use basic telephone service. The Tennessee Public Utility Commission was given the responsibility and authority to implement and manage this program. | The TDAP program is established by Chapter 417 of the Public Acts of 1999.                                     |
| AmeriCorps programs targeting older adults        | Provides subgrants, training, and disability outreach to meet needs in education, environment, low-income housing, child-abuse prevention, and health.   | 42 USC 12501 et seq.   |

# Appendix D

| Program   | FY 21 Expenditures | Program   | FY 21 Expenditures |
|---|--------------------|---|--------------------|
| Adult Protective Services (APS) Investigations of Elder Abuse | \$10,712,226       | Older Americans Act - Title III E                                 | \$4,546,706        |
| AmeriCorps programs targeting older adults                    | \$252,967          | Options for community living                                      | \$9,432,853        |
| Burial Benefits   | \$3,104,639        | Programs for All Inclusive Care of the Elderly (PACE)             | \$13,511,661       |
| CHOICES   | \$1,678,158,237    | Property Tax Relief   | \$40,516,504       |
| Chronic Disease Prevention                                    | \$212,279          | Public Guardian   | \$2,156,599        |
| Commodity Supplemental Food Program                           | \$904,512          | Re-Employment Services & Eligibility Assessment (RESEA)           | \$3,515,642        |
| Conservatorship   | \$839,600          | Residential placement services                                    | \$584,067,080      |
| Creative Aging  | \$105,009          | Senior Community Service Employment Program (SCSEP)               | \$1,209,426        |
| CREVAA  | \$1,549,749        | Sexual Assault Services Program (SASP)                            | \$55,650           |
| Diabetes Prevention & Control                                 | \$1,621,300        | State Health Insurance Assistance Program (SHIP)                  | \$1,824,187        |
| Emergency Repair Program                                      | \$2,202,921        | State Veterans Home - Clarksville                                 | \$10,574,326       |
| Employment and Community First CHOICES                        | \$154,422,629      | State Veterans Home - Humboldt                                    | \$12,478,755       |
| Family Violence Prevention Services Act Programs (FVPSA)      | \$2,756,960        | State Veterans Home - Knoxville                                   | \$12,783,437       |
| Get Alarmed TN  | \$257,212          | State Veterans Home - Murfreesboro                                | \$11,408,480       |
| Health Care Facilities  | \$14,997,948       | Supplemental Nutrition Assistance Program - Employment & Training | \$4,921,621        |
| Housing Modification and Ramp Program                         | \$233,185          | Supplemental Nutrition Assistance Program (SNAP)                  | \$8,454,716        |
| Independent Living  | \$126,264          | Telecommunications Devices Access Programs (TDAP)                 | \$1,352,800        |
| Investigations of Elder Abuse                                 | \$336,000          | Tennessee Disability Pathfinder                                   | \$335,006          |
| Lifespan Respite  | \$270,740          | Tennessee Repair Loan Program                                     | \$953,435          |
| Long-term Care Ombudsman                                      | \$368,496          | Tennessee Technology Access Program                               | \$407,901          |
| Low Income Home Energy Assistance Program (LIHEAP)            | \$92,576,053       | The Emergency Food Assistance Program (TEFAP)                     | \$5,751,367        |
| Medicare Savings Program                                      | \$585,838,185      | TN Highway Safety Office Senior Driver Program                    | \$138,000          |
| Mental Health Programs for Seniors                            | \$523,085          | TN Person Centered Music Program                                  | \$165,157          |
| Migrant & Seasonal Farmworker Program (MSFW)                  | \$158,441          | Trade Adjustment Assistance (TAA) program                         | \$1,623,000        |
| Nursing Home Civil Monetary Penalty Reinvestment Program      | \$2,665,979        | TVA 5310 Program  | \$5,056,706        |
| Older Americans Act - Title IIIB                              | \$10,612,769       | Victims of Crime Act (VOCA)                                       | \$3,590,716        |
| Older Americans Act - Title IIIC Nutrition                    | \$18,608,500       | Weatherization Assistance   | \$6,076,409        |
| Older Americans Act - Title IIID                              | \$485,888          |   |                    |

# Appendix E

| Agency                                   | Program   | Program Description  | Eligibility Requirements  | FY21 Expenditures | Persons Served FY21 |
|--|---|--|---|-------------------|---------------------|
| Commission on Aging and Disability       | Lifespan Respite Program  | The primary purpose of the program is to advance a statewide respite voucher program that will provide support to family caregivers and provide a much-needed break from the demands of caregiving.  | -Caregivers must be 18 years of age providing care for a care recipient who is 60 years of age and unable to perform at least two (2) Activities of Daily Living (ADL) or a care recipient with Alzheimer's disease or a related disorder.<br>-Grandparent relative caregivers must be 55 years of age. | \$270,740         | 172                 |
| Commission on Aging and Disability       | Older American's Act: In-Home Services (Title III-B)                          | The services are designed to enhance the capacity of individuals aged 60 and over to remain self-sufficient in their homes and to maximize the informal support provided by caregivers. The services may include homemaker services, personal care services, adult day services, and chore services.   | -Individuals be 60 years of age or older and meet functional requirements: a minimum total score of three (3) ADL/IADL limitations OR a total score of two (2) ADL/IADL limitations with documented cognitive impairment  | \$10,612,769      | 12,510              |
| Commission on Aging and Disability       | Older Americans Act Senior Nutrition Program (Title III-C)                    | The Older Americans Act Senior Nutrition Program provides nutritionally balanced meals for adults 60+ through either congregate meals at nutrition sites, or through home delivered meals.   | -To be eligible for congregate meals a person must be 60+, the spouse of someone 60+ or a program volunteer.<br>-To be eligible for home delivered meals, a person must be 60+, homebound, and unable to prepare cooked meals for themselves.   | \$18,608,500      | 49,724              |
| Commission on Aging and Disability       | Older American's Act: National Family Caregiver Support Program (Title III-E) | The purpose of the National Family Caregiver Support Program is to help families care, as long as possible, for older relatives with chronic illness or disability in their homes.   | -Caregivers must be 18 years of age providing care for a care recipient who is 60 years of age and unable to perform at least two (2) Activities of Daily Living (ADL) or a care recipient with Alzheimer's disease or a related disorder.<br>-Grandparent relative caregivers must be 55 years of age. | \$4,546,706       | 3,374               |
| Commission on Aging and Disability       | OPTIONS   | OPTIONS for Community Living (referred to as OPTIONS) is a state-funded program created to provide home and community-based services to adults aged 60 and over and adults (18 years of age or older) with disabilities. OPTIONS is available through the local Area Agencies on Aging and Disability (AAAD). Services may include homemaker, personal care, and home delivered meals. | -Must be 18 years of age or older and meet functional criteria: a total score of three (3) ADL/IADL limitations OR a total score of two (2) ADL/IADL limitations with documented cognitive impairment   | \$9,432,853       | 4,145               |
| Department of Finance and Administration | CHOICES   | Tennessee's CHOICES program (CHOICES) is a Medicaid Managed Long Term Services and Supports (MLTSS) program that includes nursing facility services  | -Seniors (age 65 and older) and adults aged 21 and older with physical disabilities<br>-\$2,349/month or a Qualifying Income Trust;   | \$1,678,158,237   | 18,029              |

| Agency   | Program   | Program Description   | Eligibility Requirements  | FY21 Expenditures | Persons Served FY21 |
|--|---|---|---|-------------------|---------------------|
| - Division of TennCare   |   | and home and community-based services (HCBS) for seniors aged 65 and older and adults 21 years of age and older with a physical disability. CHOICES offers services to help a person live in their own home or in the community. These services can be provided in the home, on the job, or in the community to assist with daily living activities and allow people to work and be actively involved in their local community. CHOICES also provides care in a nursing home if needed.   | resources limited to \$2,000 (asset transfer penalty)<br>-Medical (level of care) eligibility; for HCBS, safely serve in the community within applicable cost cap   |                   |                     |
| Department of Finance and Administration<br>- Division of TennCare | Employment and Community First CHOICES                    | Employment and Community First CHOICES is an integrated Medicaid Managed Long Term Services and Supports (MLTSS) program that provides essential services and supports (HCBS, physical and behavioral health, pharmacy, and dental services) in a coordinated and cost-effective manner for people of all ages who have an intellectual or developmental disability (I/DD). The program is specifically designed to align incentives around helping people with I/DD achieve employment and live as independently as possible in their communities. It offers a more cost-effective way of serving people with I/DD while also demonstrating improved employment, health, and quality of life outcomes. | -No age requirements<br>-\$2,349/month or a Qualifying Income Trust; resources limited to \$2,000 (asset transfer penalty)<br>-Medical (level of care), I/DD, safely serve in the community within applicable expenditure cap   | \$154,422,629     | 150                 |
| Department of Finance and Administration<br>- Division of TennCare | Programs for All Inclusive Care of the Elderly (PACE)     | The Program of All-Inclusive Care for the Elderly (PACE) provides comprehensive Medicare and Medicaid benefits and social services to certain frail, community-dwelling elderly individuals, most of whom are dually eligible for Medicare and Medicaid benefits. An interdisciplinary team of health professionals provides PACE participants with coordinated care. For most participants, the comprehensive service package enables them to remain in the community rather than receive care in a nursing home.  | -Age 55 and older<br>-\$2,349/month or a Qualifying Income Trust; resources limited to \$2,000 (asset transfer penalty)<br>-Nursing facility level of care; able to live in a community setting without jeopardizing health or safety<br>-Only available in Hamilton County | \$13,511,661      | 256                 |
| Department of Human Services - APS                                 | Social Services Block Grant Program (SSBG) Adult Day Care | SSBG contracts with 5 adult day care agencies to provide services for APS clients and other low-income individuals in need  | -Services are limited to low-income elderly or disabled adults who meet federal poverty guidelines or are referred by the DHS Adult Protective Service program due to allegations of abuse or neglect.  | \$76,563          | 82                  |

| Agency  | Program  | Program Description  | Eligibility Requirements   | FY21 Expenditures | Persons Served FY21 |
|---|--|--|--|-------------------|---------------------|
| Department of Human Services - APS                        | Social Services Block Grant Program (SSBG) Homemaker | Protective Services homemaker services for APS clients.  | -Low-income older adult or adults with a disability who are referred by the DHS Adult Protective Service program due to allegations of abuse, neglect, or exploitation.  | \$3,348,071       | 1,303               |
| Department of Intellectual and Developmental Disabilities | 1915c home and community-based services waivers      | <p>The Department of Intellectual and Developmental Disabilities (DIDD) provides Home and Community-based services (HCBS) to individuals with intellectual and developmental disabilities. It does this through the operation and oversight of three 1915(c) (HCBS) waivers: The Statewide Waiver, the Self-Determination Waiver, and the Comprehensive Aggregate Cap (CAC) Waiver. Residential Services include supported living, medical residential, residential habilitation, family model residential supports, and semi-independent living supports. The residential provider is responsible for providing an appropriate level of services and supports for up to 24 hours per day during the hours the person supported is not receiving Day Services or is not at school or work and is based on the person's support needs. Providers are responsible for providing an appropriate level of supports, including enabling technology, paid staff, and natural supports, as applicable, to ensure each person's health and safety, while maximizing personal choice and independence, and not restricting individual rights and freedoms, except as minimally necessary when there are specific safety concerns that cannot be mitigated to a tolerable level of risk. Additional services are available to the people receiving residential services including individual supported employment supports for those who want to work, various day services such as community participation and facility-based day, support coordination/case management services, and respite supports. Ancillary supports are available such as various therapy services, nursing services, dental services, specialized medical equipment and assistive technology.</p> | <p>Any person over the age of eighteen (18) with an intellectual disability (ID) that has occurred prior to the age of eighteen (18) as specified in T. C.A. §33-1-101; or, who have a developmental disability. In order to receive 1915c waiver services, individuals must already be enrolled in DIDD Waiver Services in any of the ninety-five (95) counties in Tennessee. DIDD's waivers are closed to new enrollment, however Medicaid eligibility redeterminations are required on an annual basis for persons in the DIDD waivers except those receiving standalone Supplemental Security Income (SSI) in order to verify ongoing financial eligibility. To continue to qualify financially for Medicaid long-term care, an applicant's income cannot exceed 300% of the Federal Benefit Rate (FBR). If it is, a Qualifying Income Trust may be set up. And, the total value of things owned can't be more than \$2,000. A person's home where he/she lives does not count. Also not counted is a person's vehicle (more than one vehicle may count as an asset) and, a person cannot have given away or sold anything for less than what it's worth in the last five (5) years. There must be documentation or evidence of a diagnosis of an intellectual disability (ID) with an overall Intelligence Quotient (IQ) Score of seventy (70) or below. The onset of the intellectual disability must have occurred prior to the age of eighteen (18). Additionally, ongoing medical eligibility applies and is established through the redetermination process.</p> | \$584,067,080     | 1,545               |



# Appendix F

| <b>Department Name</b>             | <b>Primary Program Service Delivery</b>  | <b>Expenditures in FY21</b> | <b>Estimated Expenditures for FY22</b> | <b>Change</b> |
|------------------------------------|--|-----------------------------|--|---------------|
| Arts Commission                    | Creative Aging   | \$105,009                   | \$168,630                              | \$63,621      |
|                                    | Other: Tennessee Person-Centered Music Program (TPCMP) - formerly Music & Memory Tennessee | \$165,157                   | \$561,104                              | \$395,947     |
| Bureau of Investigation            | Investigations of Elder Abuse  | \$336,000                   | \$350,000                              | \$14,000      |
| Commission on Aging and Disability | Collaborative Response to Elder and Vulnerable Adult Abuse (CREVAA)                        | \$1,549,749                 | \$1,961,305                            | \$411,556     |
|                                    | Lifespan Respite Program   | \$270,740                   | \$550,000                              | \$279,260     |
|                                    | Long-term Care Ombudsman   | \$368,496                   | \$400,000                              | \$31,540      |
|                                    | Older Americans Act: Support Services (Title IIIB)   | \$10,612,769                | \$10,188,560                           | \$(424,209)   |
|                                    | Older Americans Act: Nutrition (Title IIC)   | \$18,608,500                | \$14,132,072                           | \$(4,476,428) |
|                                    |  |                             |  |               |

| Department Name                       | Primary Program Service Delivery  | Expenditures in FY21 | Estimated Expenditures for FY22 | Change      |
|---------------------------------------|---|----------------------|---------------------------------|-------------|
|                                       | Older Americans Act: Health Promotion and Prevention (Title IIID)           | \$485,888            | \$400,000                       | \$(85,888)  |
|                                       | Older Americans Act: National Family Caregiver Support Program (Title IIIE) | \$3,601,860          | \$4,345,041                     | \$743,181   |
|                                       | OPTIONS   | \$9,432,853          | \$9,432,853                     | \$0         |
|                                       | Public Guardianship   | \$2,156,599          | \$2,000,010                     | \$(156,589) |
|                                       | State Health Insurance Assistance Program                                   | \$1,824,187          | \$2,059,092                     | \$234,905   |
| Comptroller of the Treasury           | Property Tax Relief   | \$40,516,504         | \$43,334,465                    | \$2,817,961 |
| Council on Developmental Disabilities | Tennessee Disability Pathfinder   | \$335,006            | \$480,000                       | \$145,000   |
| Department of Agriculture             | The Emergency Food Assistance Program (TEFAP)                               | \$5,751,367          | \$5,000,000                     | \$(751,367) |
| Department of Commerce and Insurance  | Complaint Mediation   | --                   | --                              | --          |
|                                       | Fire Safety Education – “Remembering When”                                  | --                   | --                              | --          |
|                                       | Get Alarmed TN  | \$257,212            | \$107,468                       | \$(149,744) |
|                                       | Senior Safe   | --                   | --                              | --          |

| <b>Department Name</b>   | <b>Primary Program Service Delivery</b>                       | <b>Expenditures in FY21</b> | <b>Estimated Expenditures for FY22</b> | <b>Change</b> |
|--|---|-----------------------------|--|---------------|
| Department of Health   | Chronic Disease Prevention                                    | \$212,279                   | \$158,000                              | \$(54,279)    |
|  | Commodity Supplemental Food Program                           | \$904,512                   | \$800,000                              | \$(104,512)   |
|  | Diabetes Prevention & Control                                 | \$1,621,300                 | \$2,451,538                            | \$830,138     |
|  | Health Care Facilities  | \$14,997,948                | \$25,673,200                           | \$10,675,252  |
|  | Nursing Home Civil Monetary Penalty Reinvestment Program      | \$2,665,979                 | \$4,800,000                            | \$2,134,021   |
| Department of Human Services                                     | Adult Protective Services (APS) Investigations of Elder Abuse | \$10,712,226                | \$10,712,226                           | \$0           |
|  | Independent Living  | \$126,264                   | \$200,000                              | \$73,736      |
|  | SNAP Outreach Program   | \$8,454,716                 | \$7,521,238                            | \$(933,478)   |
|  | Tennessee Technology Access Program                           | \$407,901                   | \$420,640                              | \$12,739      |
| Department of Intellectual and Developmental Disabilities (DIDD) | Conservatorship   | \$839,600                   | \$1,169,094                            | \$329,494     |
|  | Residential Placement Services                                | \$584,067,080               | \$644,404,600                          | \$60,337,520  |
| Department of Labor and Workforce Development                    | Migrant & Seasonal Farmworker Program (MSFW)                  | \$158,441                   | \$332,856                              | \$174,415     |

| Department Name  | Primary Program Service Delivery                        | Expenditures in FY21 | Estimated Expenditures for FY22 | Change       |
|--|---|----------------------|---------------------------------|--------------|
|  | Re-Employment Services & Eligibility Assessment (RESEA) | \$3,515,642          | \$3,061,229                     | \$(454,413)  |
|  | Senior Community Service Employment Program (SCSEP)     | \$1,209,426          | \$1,241,567                     | \$32,141     |
|  | SNAP – Employment and Training                          | \$4,921,621          | \$5,000,000                     | \$78,379     |
|  | Trade Adjustment Assistance (TAA)                       | \$1,623,000          | \$2,000,000                     | \$377,000    |
| Department of Mental Health and Substance Abuse Services | Mental Health Programs for Seniors                      | \$523,085            | \$539,000                       | \$15,915     |
| Department of Safety and Homeland Security               | TN Highway Safety Office Senior Driver Program          | \$138,000            | \$172,000                       | \$34,000     |
| Department of Transportation                             | TVA 5310 Program  | \$5,056,706          | \$6,787,763                     | \$1,731,057  |
| Department of Veterans Services                          | Burial Benefits   | \$3,104,639          | \$3,381,715                     | \$277,076    |
| Finance and Administration - Division of TennCare        | CHOICES   | \$1,678,158,237      | \$1,750,000,000                 | \$71,841,763 |
|  | Employment and Community First CHOICES                  | \$154,422,629        | \$202,154,154                   | \$47,731,525 |
|  | Medicare Savings Program                                | \$585,838,185        | \$588,000,000                   | \$2,161,815  |

| <b>Department Name</b>   | <b>Primary Program Service Delivery</b>                 | <b>Expenditures in FY21</b> | <b>Estimated Expenditures for FY22</b> | <b>Change</b> |
|--|---|-----------------------------|--|---------------|
|  | Programs for All Inclusive Care of the Elderly (PACE)   | \$13,511,661                | \$14,000,000                           | \$488,339     |
| Finance and Administration – Office of Criminal Justice Programs | Family Violence Prevention Services Act Program (FVPSA) | \$2,756,960                 | \$2,943,442                            | \$186,482     |
|  | Sexual Assault Services Program (SASP)                  | \$55,650                    | \$223,553                              | \$167,903     |
|  | Victims of Crime Act (VOCA)                             | \$3,590,716                 | \$5,622,421                            | \$2,031,705   |
| Housing Development Agency                                       | Emergency Repair Program                                | \$2,202,921                 | \$2,202,900                            | \$(21)        |
|  | Great Choice Loan Program                               | --                          | --                                     | --            |
|  | Housing Modification and Ramp Program                   | \$233,185                   | \$150,000                              | \$(83,185)    |
|  | Housing Trust Fund Competitive Grant Program            | --                          | \$500,000                              | \$500,000     |
|  | Low Income Home Energy Assistance Program (LIHEAP)      | \$92,576,053                | \$100,000,000                          | \$7,423,947   |
|  | Tennessee Repair Loan Program                           | \$953,435                   | \$500,000                              | \$(453,435)   |
|  | Weatherization Assistance                               | \$6,076,409                 | \$10,000,000                           | \$3,923,591   |

| Department Name             | Primary Program Service Delivery                  | Expenditures in FY21 | Estimated Expenditures for FY22 | Change      |
|-----------------------------|---|----------------------|---------------------------------|-------------|
| Public Utility Commission   | Telecommunications Devices Access Programs (TDAP) | \$1,352,800          | \$1,822,000                     | \$469,200   |
| Secretary of State          | Absentee Ballots for 60+                          | --                   | --                              | --          |
| State Veterans' Homes Board | State Veterans Home - Clarksville                 | \$10,574,326         | \$12,905,053                    | \$2,330,727 |
|                             | State Veterans Home - Humboldt                    | \$12,478,755         | \$13,770,185                    | \$1,291,430 |
|                             | State Veterans Home - Knoxville                   | \$12,783,437         | \$14,194,283                    | \$1,410,846 |
|                             | State Veterans Home - Murfreesboro                | \$11,408,480         | \$14,264,940                    | \$2,856,460 |
| Volunteer Tennessee         | AmeriCorps programs targeting older adults        | \$252,967            | \$285,242                       | \$32,275    |