

**TDOC BED SPACE AND OPERATING CAPACITIES
ON
February 28, 2017**

RFP Attachment 6.7

INSTITUTION	Total Beds	February 28, 2017					Facility Characteristics			
		Established Operating Capacity		Assigned Capacity			Female	Classification	Maximum Security	Special Purpose Facilities
		# Beds	As % of Total Beds	# Inmates	As % of Total Beds	As % of Operating Capacity				
Bledsoe County Correctional Complex (M)~	2,239	2,194	98.0%	2,132	95.2%	97.2%		X		
Bledsoe County Correctional Complex (F)^	300	294	98.0%	286	95.3%	97.3%	X			
DeBerry Special Needs Facility**	854	786	92.0%	651	76.2%	82.8%	**		X	X
Hardeman County Correctional Center	2,100	1,976	94.1%	1,991	94.8%	100.8%				
Morgan County Correctional Complex****	2,230	2,163	97.0%	2,143	96.1%	99.1%			X	
Mark H. Luttrell Correctional Center	454	445	98.0%	168	37.0%	37.8%	X			
Northeast Correctional Complex	1,880	1,842	98.0%	1,708	90.9%	92.7%			X	
Northwest Correctional Complex	2,436	2,387	98.0%	2,268	93.1%	95.0%				
Riverbend Maximum Security	808	784	97.0%	772	95.5%	98.5%			X	
South Central Correctional Complex	1,700	1,642	96.6%	1,663	97.8%	101.3%				
Turney Center Industrial Complex*	1,734	1,699	98.0%	1,559	89.9%	91.8%				
Tennessee Prison for Women	817	801	98.0%	734	89.8%	91.6%	X	X	X	
Trousdale Turner Correctional Center**	2,672	2,619	98.0%	2,534	94.8%	96.8%				
Whiteville Correctional Facility***	1,619	1,505	93.0%	1,517	93.7%	100.8%				
West Tennessee State Penitentiary (M)+++	974	945	97.0%	901	92.5%	95.3%			X	
West Tennessee State Penitentiary (F)+++	1,024	993	97.0%	762	74.4%	76.7%	X		X	
TOTALS:	23,841	23,075	96.8%	21,789	91.4%	94.4%				

Change from previous report

^On September 30, 2013, BCCX (F) began housing female inmates.

~In November 2012, Southeast Tennessee Regional Correctional Facility became Bledsoe County Correctional Complex (BCCX).

*WCBC became part of TCIP in August 2008, resulting in a decrease of 150 total beds and 152 operational beds. TCIP is now Turney Center Industrial Complex (TCIX).

** As of January 14, 2002, DeBerry Special Needs Facility stopped housing female inmates.

***The Whiteville Correctional Facility (WCFA) opened October 28, 2002.

****Morgan County Correctional Complex expansion was completed in April 2009.

CBCX closed April 29, 2015.

**On January 6, 2016, TTCC (Trousdale Turner Correctional Center) began housing inmates.

+++On August 11, 2016, WTSP (West Tennessee State Penitentiary) added housing of female inmates.

PREPARED BY: Tennessee Department of Correction, Decision Support: Research & Planning 615.253.8169

SOURCE: This report reflects inmate population counts at each institution as reported via the *TDOC Population Overview Report*.

POPULATION AVERAGES BY MONTH

Operational		BCCX (M)	BCCX (F)	DSNF	HCCF	MCCX	MLCC	NECX	NWCX	RMSI	SCCF	TCIX	TPFW	TTCC	WCFA	WTSP(M)	WTSP(F)	TOTAL
Capacity		2,194	294	786	1,976	2,163	445	1,842	2,387	784	1,642	1,699	801	2,619	1,505	945	993	23,075
Jul-16	Inhouse	2,112	298	761	1,975	2,194	415	1,761	2,286	774	1,642	1,586	805	1,785	1,505	823	0	20,721
	Assigned	2,179	298	663	1,998	2,215	427	1,786	2,324	783	1,666	1,601	798	1,805	1,522	828	0	20,892
Aug-16	Inhouse	2,104	295	752	1,975	2,191	297	1,774	2,272	780	1,644	1,596	809	2,117	1,506	811	125	21,049
	Assigned	2,157	295	669	1,994	2,213	309	1,794	2,313	784	1,669	1,610	805	2,141	1,519	813	126	21,212
Sep-16	Inhouse	2,095	266	755	1,971	2,180	7	1,719	2,279	781	1,648	1,595	769	2,429	1,498	813	606	21,411
	Assigned	2,157	266	657	1,995	2,198	7	1,740	2,324	785	1,674	1,609	764	2,469	1,513	826	610	21,593
Oct-16	Inhouse	2,087	236	747	1,971	2,181	72	1,711	2,278	777	1,644	1,571	776	2,438	1,506	795	759	21,549
	Assigned	2,148	236	646	1,992	2,205	72	1,729	2,322	781	1,667	1,585	761	2,474	1,521	827	762	21,725
Nov-16	Inhouse	2,083	257	757	1,968	2,190	115	1,679	2,272	779	1,644	1,557	727	2,388	1,501	789	774	21,483
	Assigned	2,141	257	648	1,991	2,227	115	1,699	2,318	781	1,668	1,571	721	2,429	1,511	812	776	21,666
Dec-16	Inhouse	2,093	267	762	1,967	2,110	166	1,662	2,261	774	1,628	1,544	751	2,314	1,501	899	774	21,471
	Assigned	2,151	266	663	1,990	2,133	167	1,676	2,309	776	1,650	1,560	743	2,344	1,512	920	775	21,633
Jan-17	Inhouse	2,078	292	786	1,965	2,116	159	1,651	2,217	768	1,637	1,536	733	2,334	1,495	898	770	21,436
	Assigned	2,138	292	663	1,988	2,145	161	1,666	2,264	772	1,662	1,555	721	2,372	1,508	926	771	21,604
Feb-17	Inhouse	2,054	295	771	1,964	2,116	157	1,665	2,215	774	1,643	1,535	733	2,483	1,502	888	770	21,566
	Assigned	2,123	294	654	1,991	2,151	158	1,683	2,257	778	1,665	1,556	722	2,521	1,519	912	772	21,757
Mar-17	Inhouse																	
	Assigned																	
Apr-17	Inhouse																	
	Assigned																	
May-17	Inhouse																	
	Assigned																	
Jun-17	Inhouse																	
	Assigned																	
TOTAL	Inhouse	2,089	280	762	1,970	2,160	174	1,703	2,260	776	1,641	1,565	763	2,307	1,502	840	657	21,334
FY16-17 AVG	Assigned	2,150	275	658	1,992	2,186	177	1,722	2,304	780	1,665	1,581	754	2,008	1,516	755	658	21,508
InHouse FYTD Avg. as a % of Operating Capacity at EOM		95.2%	95.3%	96.9%	99.7%	99.8%	39.0%	92.4%	94.7%	99.0%	100.0%	92.1%	95.3%	88.1%	99.8%	88.8%	66.1%	92.5%

NOTE: This report reflects an average of the daily counts at each institution which are reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

**POPULATION AVERAGES FOR FISCAL YEARS
2001/2002 - 2016/2017**

**Total Operational
Capacity**

		BCCX	BCCX	BMCX	CBCX	DSNF	DSNF	HCCF	MCCX	MLCC	NECX	NWCX	RMSI	SCCF	STSR	TCIP	TCIX*	TPFW	TTCC	WCBC	WCFA	WTSP	WTSP	TOTAL	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	
TOTAL	Inhouse	0	0	1,532	1,016	702	11	2,002	0	393	1,714	2,267	698	1,653	933	1,109	0	621	0	369	0	2,479	0	17,496	17,975
01-02 AVG	Assigned	0	0	1,554	1,028	704	11	2,028	0	395	1,727	2,304	702	1,676	943	1,125	0	628	0	370	0	2,518	0	17,725	
TOTAL	Inhouse	0	0	288	1,010	685	0	1,977	0	407	1,731	2,275	703	1,645	922	1,105	0	604	0	401	892	2,476	0	17,769	19,690
02-03 AVG	Assigned	0	0	646	1,022	687	0	2,007	0	411	1,746	2,307	709	1,668	926	1,118	0	611	0	401	911	2,515	0	17,983	
TOTAL	Inhouse	0	0	2,072	1,015	738	0	1,947	0	414	1,807	2,288	706	1,607	942	1,093	0	715	0	413	1,474	2,432	0	19,116	19,670
03-04 AVG	Assigned	0	0	427	1,028	747	0	1,971	0	418	1,830	2,320	712	1,630	948	1,106	0	724	0	414	1,505	2,474	0	19,374	
TOTAL	Inhouse	0	0	2,407	1,014	715	0	1,952	0	415	1,802	2,278	700	1,615	942	1,094	0	723	0	405	1,475	2,472	0	19,135	19,670
04-05 AVG	Assigned	0	0	777	1,031	727	0	1,972	0	419	1,827	2,310	709	1,640	947	1,106	0	733	0	407	1,507	2,516	0	19,403	
TOTAL	Inhouse	0	0	1,565	1,027	641	0	1,963	0	416	1,800	2,285	695	1,628	944	1,091	0	732	0	406	1,489	2,476	0	19,123	19,670
05-06 AVG	Assigned	0	0	769	1,048	653	0	1,986	0	419	1,824	2,314	707	1,651	950	1,101	0	740	0	404	1,518	2,516	0	19,380	
TOTAL	Inhouse	0	0	265	1,032	688	0	1,964	971	410	1,786	2,292	698	1,631	943	1,092	0	735	0	402	1,487	2,432	0	19,115	19,670
06-07 AVG	Assigned	0	0	267	1,054	703	0	1,994	976	411	1,812	2,325	706	1,653	951	1,103	0	743	0	403	1,516	2,476	0	19,379	
TOTAL	Inhouse	0	0	530	1,017	712	0	1,961	971	403	1,779	2,293	701	1,626	938	1,200	0	732	0	376	1,484	2,443	0	19,166	19,804
07-08 AVG	Assigned	0	0	533	1,041	727	0	1,994	975	407	1,807	2,326	709	1,651	945	1,215	0	738	0	376	1,512	2,485	0	19,440	
TOTAL	Inhouse	0	0	388	1,026	712	0	1,962	1,152	405	1,768	2,300	696	1,628	929	0	1,530	737	0	0	1,489	2,457	0	19,180	20,482
08-09 AVG	Assigned	0	0	393	1,047	725	0	1,990	1,156	410	1,800	2,334	703	1,653	936	0	1,549	745	0	0	1,522	2,510	0	19,474	
TOTAL	Inhouse	0	0	0	967	694	0	1,963	2,144	413	1,782	2,315	695	1,618	917	0	1,514	752	0	0	1,486	2,443	0	19,704	20,498
09-10 AVG	Assigned	0	0	0	989	704	0	1,985	2,162	418	1,816	2,350	703	1,648	924	0	1,536	761	0	0	1,516	2,492	0	20,004	
TOTAL	Inhouse	0	0	0	953	711	0	1,965	2,342	417	1,782	2,353	696	1,630	914	0	1,549	761	0	0	1,491	2,416	0	19,979	20,527
10-11 AVG	Assigned	0	0	0	968	721	0	1,989	2,372	419	1,808	2,388	705	1,656	920	0	1,571	769	0	0	1,523	2,469	0	20,278	
TOTAL	Inhouse	0	0	0	782	725	0	1,969	2,372	414	1,769	2,360	697	1,628	932	0	1,537	786	0	0	1,496	2,465	0	19,934	20,177
11-12 AVG	Assigned	0	0	0	793	736	0	1,995	2,402	419	1,789	2,393	708	1,656	938	0	1,561	794	0	0	1,521	2,509	0	20,212	
TOTAL	Inhouse	1,177	0	0	656	715	0	1,969	2,361	408	1,779	2,342	683	1,634	929	0	1,525	782	0	0	1,499	2,453	0	19,895	21,325
12-13 AVG	Assigned	1,190	0	0	655	713	0	1,991	2,390	414	1,803	2,377	692	1,660	937	0	1,545	790	0	0	1,522	2,499	0	20,154	
TOTAL YTD	Inhouse	2,015	224	0	659	725	0	1,964	2,194	401	1,776	2,332	586	1,637	0	0	1,564	779	0	0	1,497	2,437	0	20,760	21,545
13-14 AVG	Assigned	2,084	225	0	631	649	0	2,000	2,243	410	1,806	2,394	596	1,670	0	0	1,596	778	0	0	1,528	2,475	0	21,065	
TOTAL YTD	Inhouse	1,944	261	0	626	668	0	1,830	2,014	395	1,652	2,212	588	1,529	0	0	1,459	724	0	0	1,397	2,203	0	20,651	20,667
14-15 AVG	Assigned	2,026	264	0	605	593	0	1,869	2,060	407	1,683	2,283	599	1,565	0	0	1,490	722	0	0	1,429	2,244	0	19,640	
TOTAL YTD	Inhouse	2,076	283	0	0	759	0	1,977	2,099	414	1,783	2,315	770	1,648	0	0	1,543	784	1,196	0	1,507	1,582	0	20,091	22,144
15-16 AVG	Assigned	2,150	284	0	0	656	0	1,998	2,125	426	1,801	2,353	777	1,671	0	0	1,560	770	1,192	0	1,530	1,590	0	20,260	
TOTAL YTD	Inhouse	2,089	280	0	0	762	0	1,970	2,160	174	1,703	2,260	776	1,641	0	0	1,565	763	2,307	0	1,502	840	657	21,334	
16-17 AVG	Assigned	2,150	275	0	0	658	0	1,992	2,186	177	1,722	2,304	780	1,665	0	0	1,581	754	2,008	0	1,516	755	658	21,508	

MLCC transitioned from a male to a female facility in FY 1999-00.
 DSNF transitioned from a coed facility to a male facility in FY 2001/2002.
 WCFA opened October 28, 2002.

Last day inmates were housed at BMCX was June 3, 2009.
 STSR became BCCX in November 2012.
 Last day inmates were housed at CBCX was April 28, 2015.

BCCX began housing female inmates in September 2013.
 TTCC began housing inmates in January 2016
 WTSP began housing female inmates in August 2016.

NOTE: This report reflects an average of the daily counts at each institution which are reported via the *TDOC Population Overview Report* produced by the TDOC Classification section.

**TDOC BED SPACE AND OPERATING CAPACITIES
ON
February 28, 2017**

TOTAL BEDS AVAILABLE

Institutional capacity designed and constructed for housing inmates sentenced by courts. This category includes general prisoner population, segregation, classification, and special programs, e.g., mental health and health.

**TDOC OPERATING CAPACITY
(DESIGNATED CAPACITY)**

Operating capacity is based upon the number of total beds available and the designated use of certain beds. The OPERATING CAPACITY indicates the population which should be assigned to the institution on a regular basis. The underlying logic is to exclude from capacity beds for special purposes such as medical or mental health reasons, disciplinary segregation, protective custody, and maximum security. The Department's operating capacity is currently set at 98% of total beds available.

POPULATION

The POPULATION reported is the assigned count on the last day of the month. It includes inmates on furlough, out to court for appearances, in the hospital, or on escape status. All of these are expected to return to in-house custody.