

Off-Campus Locations Report

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1
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July 2013

Tennessee Higher Education Commission

2012 – 2013 COMMISSION MEMBERS

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EXECUTIVE SUMMARY

- In fall 2012, all public two- and four-year institutions, with the exception of the University of Tennessee Health Science Center, and 14 technology centers offered for-credit courses at off-campus locations (**Tables 5, 6**). Community colleges account for more than 53 percent of the total number of off-campus locations; these institutions also have the largest share of the duplicated off-campus headcount—35 percent of the sector’s total headcount (**Tables 1, 2**).
- The number of off-campus locations in Tennessee has decreased by 4.8 percent (26 locations) since fall 2010; the greatest decline is observed for teaching sites (**Figure 1**).
- The fall 2012 total public enrollment has decreased by 28 percent since fall 2011 (*Tennessee Higher Education Fact Book, 2013*). In line with this dynamic, the total off-campus duplicated headcount enrollment decreased from 56,315 to 54,804, a change of 2.7 percent from fall 2011 (**Table 2**). Specifically, 599 fewer university students and 916 fewer community college students enrolled in for-credit courses at off-campus locations in fall 2012 than in fall 2011. The proportion of off-campus participation at Tennessee Technology Centers remained at 12.6 percent (**Table 2**).
- Tennessee Technology Centers (TTC) have increased utilization of off-campus sites by 3.8 percent since 2011, offering courses at 54 locations as of fall 2012 (**Table 1**). However, the total off-campus headcount at TTCs has increased only marginally, while the other institutional sectors have seen declines in off-campus headcount. The largest decrease of five percent (580 students) took place at off-campus locations of TBR universities (**Table 2**).
- The institutions with the greatest percentage of off-campus headcount consistently include Roane State Community College (65.1 percent), Motlow State Community College (62.1 percent), Chattanooga Tennessee Technology Center (55.1 percent), Dyersburg State Community College (51.4 percent), Walters State Community College (48.5 percent), and Columbia State Community College (47.1 percent) (**Table 4**).

OFF-CAMPUS LOCATION REPORT

Off-campus locations play a significant role within Tennessee's higher education system. They meet the needs of many citizens who are unable to take advantage of the services provided at main campus locations and, in turn, serve the needs of the institution by making education available to more students. It is the responsibility of the Tennessee Higher Education Commission, under the purview of the State, to review and approve any new locations. The specific charge in T.C.A. § 49-7-202(c)(10) states that the Commission shall:

Review and approve or disapprove any proposals by an existing higher education institution to establish a physical presence at any location other than its main campus, or to expand an existing location, which will be utilized for existing administrative purposes or to offer courses for which academic credit is offered. The Commission shall develop policies and procedures governing this process. The provisions of this subdivision shall apply to state technology centers.

Pursuant to the Commission's responsibilities relative to T.C.A. § 49-7-202(c)(10), this report provides information on the location of off-campus higher education facilities throughout the state.

In reading this report, it is important to note the difference between an off-campus center and an off-campus site. An off-campus *center* must meet the following criteria:

1. There is a continuing administrative presence, as evidenced by at least one full-time or part-time administrator housed on-site, but with the institution's executive personnel housed on another campus;
2. Courses are offered every semester and there is at least one academic program fully available on-site; and
3. The physical facility must be either (1) owned by the institution, (2) leased by the institution, (3) owned by another public institution of higher education, or (4) is provided at no cost to the institution.

An off-campus *site* does not have to meet any of the above criteria and is a physical space that is often used for *credit enrollment only*. Typical offerings at off-campus sites include dual enrollment courses, workforce development opportunities, and/or other short-term, specific instructional needs.

Locations

Students taking credit-bearing courses enrolled at 44 centers and 468 sites in fall 2012 (**Table 1**). The number of centers has not changed since fall 2011. The number of sites and centers enrolling at least one student taking for-credit courses fell by 1.3 percent, from 519 in fall 2011 to 512 in fall 2012; the change from 538 locations in 2010 constitutes a 4.8 percent decrease (**Figure 1**). Compared to the last year's report, Tennessee Board of Regents (TBR) community colleges decreased the number of off-campus locations from 278 in 2011 to 272 in 2012. Along with the decline in the number of off-campus locations, community colleges experienced a decline in their share of all off-campus locations from 54 percent in 2011 to 53.1 percent in fall 2012 (**Table 1**). In contrast, Tennessee Technology Centers (TTC) slightly increased the number of available off-campus locations from 52 in fall 2011 to 54 in fall 2012. Since fall 2008, the number of off-campus locations at TTCs has increased by 54 percent (**Table 7**). This indicates a growing demand in off-campus locations by these institutions, which account for 10.5 percent of the total locations utilized. The number of university locations in the TBR and University of Tennessee (UT) systems decreased slightly from 189 to 186 locations (1.6 percent decrease) (**Table 7**).

Headcount Enrollment

Duplicated enrollment is reported for analyses of both headcount and full-time equivalent (FTE) enrollment because participation at an off-campus location necessitates enrollment at the main campus. In fall 2012, off-campus locations served 54,804 students, representing almost 19 percent of the student enrollment in public higher education for the semester (**Table 2**). Thirty-five percent of community college students were enrolled in courses at an off-campus location in fall 2012. The TTCs, TBR universities, and UT universities enrolled 12.6 percent, 11 percent, and 3.2 percent of their students at off-campus locations, respectively (**Table 2**). TBR universities experienced a five-percent decline in off-campus headcount, which reflects the overall enrollment decline; however, the share of off-campus headcount at these institutions remained at 11 percent. The total off-campus headcount across all institutional sectors fell by 2.7 percent since fall 2011 (**Table 2**).

Full-Time Equivalent (FTE) Enrollment

The off-campus locations constituted 12.7 percent of overall for-credit FTE enrollment (24,324) in fall 2012 (**Table 3**). Off-campus enrollees were less likely to be full time students as indicated by the difference in proportion of FTE enrollment (12.7 percent) and total enrollment (18.9 percent) in off-campus locations (**Tables 2, 3**). This reiterates the ancillary nature of off-campus locations, as these facilities offer a minimal number of courses or degree programs. Of note, more students enrolled at community college off-campus locations as full-time students than any other sector, with over 29 percent of total full-time equivalent enrollment (**Table 3**).

However, a trend towards higher utilization of off-campus locations by part-time community college students is evident, as community college FTE fell by two percent compared to last year. Overall, off-campus FTE enrollment was comparable to the off-campus total enrollment, at 2.2 percent and 2.7 percent, respectively (**Tables 2, 3**).

Notable Institutions

The proportion of institutions' total duplicated headcount enrolled at off-campus locations ranged from a low of 0.6 percent at the University of Tennessee, Knoxville to a high of 65 percent at Roane State Community College (RSCC) (**Tables 5, 6**). Six institutions enrolled more than 45 percent of their total duplicated headcount at off-campus locations: Roane State Community College (65.1 percent), Motlow State Community College (62.1 percent), Chattanooga Tennessee Technology Center (55.1 percent), Dyersburg State Community College (51.4 percent), Walters State Community College (48.5 percent), and Columbia State Community College (47.1 percent). These institutions have historically enrolled a high percentage of students at off-campus centers (**Table 4**).

Every public university and community college, with the exception of the UT Health Science Center, used off-campus locations during fall 2012 (**Table 5**). Additionally, 14 of the 27 TTCs enrolled students at off-campus locations (**Table 6**). Among universities, Tennessee Technological University and the University of Memphis had the greatest number of off-campus locations, 50 and 32 locations, respectively. Aside from UT Martin, UT campuses used off-campus locations sparingly, with all other campuses accounting for just 8 of the 28 locations. Among community colleges, Roane State and Volunteer State community colleges operated the largest number of off-campus locations in fall 2012, with 38 and 37 locations, respectively (**Table 5**).

Summary

Off-campus locations continue to serve an integral purpose in Tennessee's higher education system. The off-campus sites and centers provide educational opportunities for dual enrollment classes, offer courses that cannot pragmatically be delivered on a traditional campus, and broaden the geographic presence of higher education to make it more accessible for students who find it difficult to attend a main campus location. In particular, part-time students, more likely to be non-traditional, represent a growing proportion of higher education enrollees taking advantage of locations outside the main campuses of Tennessee's educational institutions. The increase in TTC locations and enrollment further indicates that off-campus locations serve a supplemental purpose of providing continuing education necessary for skill-set growth required by occupational development.

Table 1. Off-Campus Locations Enrolling For-Credit Students by System, Fall 2012

System	Centers	Sites	Total	System's Share of Total Off-Campus Locations	Change in Number of Off-Campus Locations, Fall 2011 – Fall 2012
TBR tech. centers	0	54	54	10.5%	3.8%
TBR comm. colleges	24	248	272	53.1%	-2.2%
TBR universities	13	145	158	30.9%	-2.5%
UT universities	7	21	28	5.5%	3.7%
Total	44	468	512	100%	-1.3%

Figure 1. Number of Off-Campus Locations by Type, Fall 2007 – Fall 2012

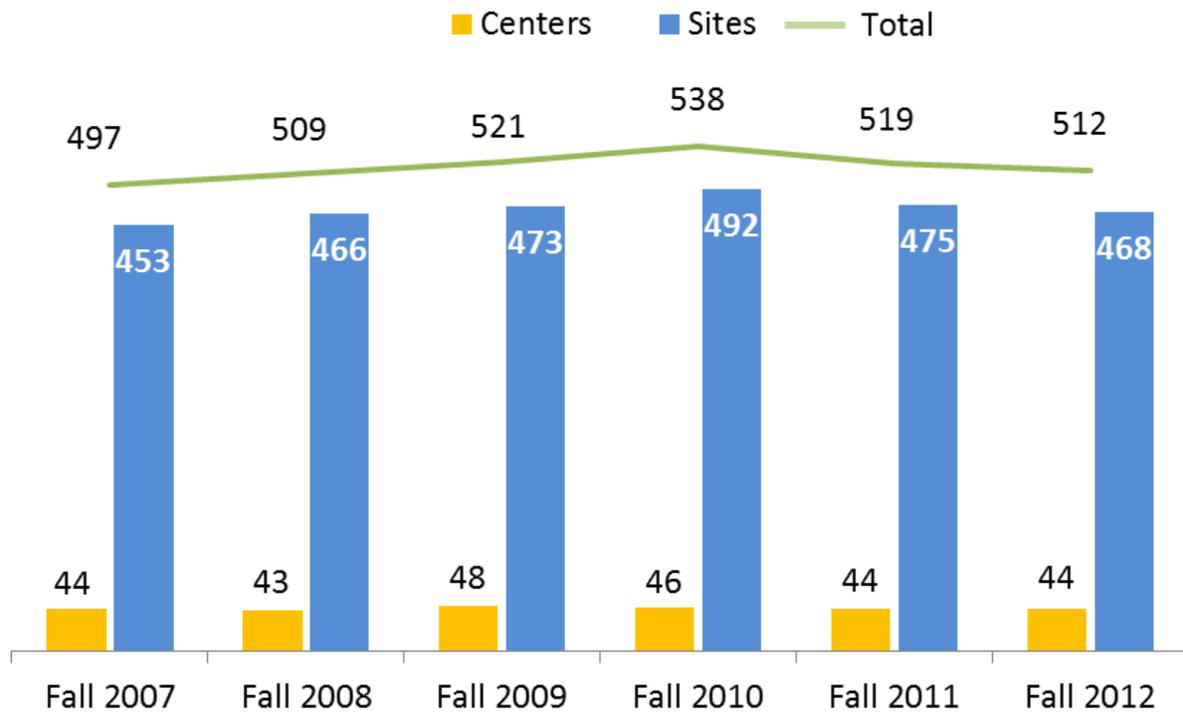


Table 2. Duplicated Student Headcount (HC), Fall 2012

System	Duplicated HC, Total	Main Campus HC	Off-Campus HC	Off-Campus HC as % of System HC	Change in Off-Campus HC, Fall 2011 - Fall 2012
TBR tech. centers	31,366	27,399	3,967	12.6%	0.1%
TBR comm. colleges	109,539	71,235	38,304	35.0%	-2.3%
TBR universities	99,457	88,494	10,963	11.0%	-5.0%
UT universities	49,201	47,631	1,570	3.2%	-1.2%
Total	289,563	234,759	54,804	18.9%	-2.7%

NOTE: In this analysis headcount and FTE enrollment are duplicated because a student is counted at every location in which he or she enrolls in a course.

Table 3. Duplicated Full-Time Equivalent (FTE) Enrollment, Fall 2012

System	Total FTE	Main Campus FTE	Off-Campus FTE	Off-Campus FTE as % of Total FTE	Change in Off-Campus FTE, Fall 2011 - Fall 2012
TBR tech. centers	11,466	9,641	1,825	15.9%	-8.4%
TBR comm. colleges	58,656	41,564	17,092	29.1%	-2.0%
TBR universities	76,837	72,303	4,534	5.9%	-1.4%
UT universities	44,991	44,118	873	1.9%	3.5%
Total	191,950	167,626	24,324	12.7%	-2.2%

Table 4. Institutions with the Greatest Percentage of Off-Campus (OC) Headcount (HC), Fall 2009 – Fall 2012

Institution	Fall 2012 Centers	Fall 2012 Sites	Fall 2012 OC HC % of Total	Fall 2011 OC HC % of Total	Fall 2010 OC HC % of Total	Fall 2009 OC HC % of Total
RSCC	4	34	65.1%	65.4%	65.3%	66.5%
MSCC	2	20	62.1%	62.7%	62.3%	60.8%
Chattanooga TTC	0	9	55.1%	59.5%	61.8%	-
DSCC	2	11	51.4%	49.1%	48.2%	46.3%
WSCC	3	12	48.5%	50.9%	51.4%	49.6%
COSCC	2	14	47.1%	46.7%	45.5%	46.7%

Table 5. Off-Campus Locations, Duplicated Headcount (HC) and FTE by Institution, Fall 2012

Institutions	Locations		Duplicated Headcount									Duplicated Full-Time Equivalent								
	Centers	Sites	Total HC	Main Campus HC	Percent of Total	Centers HC	Percent of Total	Sites HC	Percent of Total	Off-Campus Total HC	Percent of Total	Total FTE	Main Campus FTE	Percent of Total	Centers FTE	Percent of Total	Sites FTE	Percent of Total	Off-Campus Total FTE	Percent of Total
APSU	2	15	11,036	8,985	81.4%	1,925	17.4%	126	1.1%	2,051	18.6%	8,508	7,369	86.6%	1,103	13.0%	36	0.4%	1,139	13.4%
ETSU	4	22	15,929	14,671	92.1%	963	6.0%	295	1.9%	1,258	7.9%	13,507	12,963	96.0%	419	3.1%	125	0.9%	544	4.0%
MTSU	2	23	25,753	25,258	98.1%	73	0.3%	422	1.6%	495	1.9%	20,824	20,614	99.0%	20	0.1%	189	0.9%	210	1.0%
TSU	3	5	10,620	7,759	73.1%	2,818	26.5%	43	0.4%	2,861	26.9%	6,901	5,707	82.7%	1,185	17.2%	9	0.1%	1,194	17.3%
TTU	0	50	11,776	10,705	90.9%	0	0%	1,071	9.1%	1,071	9.1%	9,636	9,190	95.4%	0	0%	446	4.6%	446	4.6%
UOM	2	30	24,343	21,116	86.7%	16	0.1%	3,211	13.2%	3,227	13.3%	17,462	16,460	94.3%	9	0.1%	993	5.7%	1,002	5.7%
TBR Univ.	13	145	99,457	88,494	89.0%	5,795	5.8%	5,168	5.2%	10,963	11.0%	76,837	72,303	94.1%	2,736	3.6%	1,798	2.3%	4,534	5.9%
UTC	0	5	11,676	11,500	98.5%	0	0%	176	1.5%	176	1.5%	9,951	9,793	98.4%	0	0.0%	158	1.6%	158	1.6%
UTK	3	0	26,757	26,595	99.4%	162	0.6%	0	0%	162	0.6%	23,794	23,672	99.5%	122	0.5%	0	0%	122	0.5%
UTM	4	16	7,969	6,737	84.5%	705	8.8%	527	6.6%	1,232	15.5%	6,770	6,176	91.2%	475	7.0%	119	1.8%	594	8.8%
UTHSC	0	0	2,799	2,799	100%	0	0%	0	0%	0	0%	4,477	4,477	100%	0	0%	0	0.0%	0	0%
UT Univ.	7	21	49,201	47,631	96.8%	867	1.8%	703	1.4%	1,570	3.2%	44,991	44,118	98.1%	597	1.3%	277	0.6%	873	1.9%
Univ. Total	20	166	148,658	136,125	91.6%	6,662	4.5%	5,871	3.9%	12,533	8.4%	121,828	116,421	95.6%	3,333	2.7%	2,075	1.7%	5,407	4.4%
CHSCC	1	26	11,090	9,151	82.5%	422	3.8%	1,517	13.7%	1,939	17.5%	6,585	5,848	88.8%	147	2.2%	590	9.0%	737	11.2%
CLSCC	0	11	4,109	2,996	72.9%	0	0%	1,113	27.1%	1,113	27.1%	2,482	2,074	83.5%	0	0%	409	16.5%	409	16.5%
COSCC	2	14	6,302	3,336	52.9%	2,113	33.5%	853	13.5%	2,966	47.1%	3,348	1,949	58.2%	1,076	32.1%	323	9.7%	1,400	41.8%
DSCC	2	11	3,969	1,929	48.6%	1,367	34.4%	673	17.0%	2,040	51.4%	2,217	1,222	55.1%	771	34.8%	225	10.1%	996	44.9%
JSCC	3	17	5,011	3,700	73.8%	819	16.3%	492	9.8%	1,311	26.2%	2,847	2,339	82.2%	392	13.8%	116	4.1%	508	17.8%
MSCC	2	20	5,667	2,150	37.9%	1,189	21.0%	2,328	41.1%	3,517	62.1%	2,925	1,207	41.3%	645	22.0%	1,073	36.7%	1,718	58.7%
NASCC	3	21	10,898	7,651	70.2%	1,510	13.9%	1,737	15.9%	3,247	29.8%	5,680	4,226	74.4%	891	15.7%	563	9.9%	1,454	25.6%
NESCC	0	19	7,884	5,070	64.3%	0	0%	2,814	35.7%	2,814	35.7%	4,289	3,071	71.6%	0	0%	1,218	28.4%	1,218	28.4%
PSCC	1	18	12,544	8,605	68.6%	1,190	9.5%	2,749	21.9%	3,939	31.4%	7,057	5,289	74.9%	586	8.3%	1,183	16.8%	1,769	25.1%
RSCC	4	34	8,357	2,913	34.9%	3,353	40.1%	2,091	25.0%	5,444	65.1%	4,153	1,499	36.1%	1,799	43.3%	854	20.6%	2,653	63.9%
STCC	1	10	16,782	13,310	79.3%	1,935	11.5%	1,537	9.2%	3,472	20.7%	7,555	6,240	82.6%	799	10.6%	516	6.8%	1,315	17.4%
VSCC	2	35	9,119	6,403	70.2%	995	10.9%	1,721	18.9%	2,716	29.8%	5,091	4,048	79.5%	397	7.8%	647	12.7%	1,043	20.5%
WSCC	3	12	7,807	4,021	51.5%	2,904	37.2%	882	11.3%	3,786	48.5%	4,425	2,553	57.7%	1,598	36.1%	274	6.2%	1,872	42.3%
CC Total	24	248	109,539	71,235	65.0%	17,797	16.2%	20,507	18.7%	38,304	35.0%	58,656	41,564	70.9%	9,099	15.5%	7,992	13.6%	17,092	29.1%
Grand Total	44	414	258,197	207,360	80.3%	24,459	9.5%	26,378	10.2%	50,837	19.7%	180,484	157,985	87.5%	12,432	6.9%	10,067	5.6%	22,499	12.5%

Table 6. TTC Off-Campus Locations, Duplicated Headcount (HC) and FTE by Institution, Fall 2012

Institutions	Locations			Duplicated Headcount								Duplicated Full-Time Equivalent								
	Centers	Sites	Total HC	Main Campus HC	Percent of Total	Centers HC	Percent of Total	Sites HC	Percent of Total	Off-Campus Total HC	Percent of Total	Total FTE	Main Campus FTE	Percent of Total	Centers FTE	Percent of Total	Sites FTE	Percent of Total	Off-Campus Total FTE	Percent of Total
Athens	0	0	434	434	100%	0	0%	0	0%	0	0%	237	237	100%	0	0%	0	0%	0	0%
Chattanooga	0	9	2,218	996	44.9%	0	0%	1,222	55.1%	1,222	55.1%	1,082	666	61.5%	0	0%	416	38.5%	416	38.5%
Covington	0	0	393	393	100%	0	0%	0	0%	0	0%	190	190	100%	0	0%	0	0%	0	0%
Crossville	0	0	992	992	100%	0	0%	0	0%	0	0%	331	331	100%	0	0%	0	0%	0	0%
Crump	0	0	387	387	100%	0	0%	0	0%	0	0%	230	230	100%	0	0%	0	0%	0	0%
Dickson	0	7	1,039	582	56.0%	0	0%	457	44.0%	457	44.0%	544	301	55.3%	0	0%	243	44.7%	243	44.7%
Elizabethton	0	4	994	799	80.4%	0	0%	195	19.6%	195	19.6%	547	398	72.8%	0	0%	149	27.2%	149	27.2%
Harriman	0	0	503	503	100%	0	0%	0	0%	0	0%	247	247	100%	0	0%	0	0%	0	0%
Hartsville	0	0	988	988	100%	0	0%	0	0%	0	0%	410	410	100%	0	0%	0	0%	0	0%
Hohenwald	0	3	922	834	90.5%	0	0%	88	9.5%	88	9.5%	438	375	85.7%	0	0%	63	14.3%	63	14.3%
Jacksboro	0	0	379	379	100%	0	0%	0	0%	0	0%	204	204	100.0%	0	0%	0	0%	0	0%
Jackson	0	8	1,520	1,032	67.9%	0	0%	488	32.1%	488	32.1%	524	281	53.7%	0	0%	242	46.3%	242	46.3%
Knoxville	0	0	1,446	1,446	100%	0	0%	0	0%	0	0%	630	630	100%	0	0%	0	0%	0	0%
Livingston	0	0	1,997	1,997	100%	0	0%	0	0%	0	0%	387	387	100%	0	0%	0	0%	0	0%
McKenzie	0	1	374	316	84%	0	0%	58	15.5%	58	15.5%	246	211	85.7%	0	0%	35	14.3%	35	14.3%
McMinnville	0	0	650	650	100%	0	0%	0	0%	0	0%	256	256	100%	0	0%	0	0%	0	0%
Memphis	0	1	1,463	1,137	77.7%	0	0%	326	22.3%	326	22.3%	880	652	74.1%	0	0%	228	25.9%	228	25.9%
Morristown	0	1	1,173	1,025	87%	0	0%	148	12.6%	148	12.6%	577	512	88.6%	0	0%	66	11.4%	66	11.4%
Murfreesboro	0	0	6,314	6,314	100%	0	0%	0	0%	0	0%	472	472	100%	0	0%	0	0%	0	0%
Nashville	0	0	1,719	1,719	100%	0	0%	0	0%	0	0%	858	858	100%	0	0%	0	0%	0	0%
Newbern	0	0	554	554	100%	0	0%	0	0%	0	0%	330	330	100%	0	0%	0	0%	0	0%
Oneida	0	3	611	582	95.3%	0	0%	29	4.7%	29	4.7%	263	252	96%	0	0%	11	4.2%	11	4.2%
Paris	0	2	628	565	90.0%	0	0%	63	10.0%	63	10.0%	337	285	84.4%	0	0%	53	15.6%	53	15.6%
Pulaski	0	10	1,534	844	55.0%	0	0%	690	45.0%	690	45.0%	365	197	53.9%	0	0%	168	46.1%	168	46.1%
Ripley	0	1	612	538	87.9%	0	0%	74	12.1%	74	12.1%	184	125	67.8%	0	0%	59	32.2%	59	32.2%
Shelbyville	0	2	1,043	954	91.5%	0	0%	89	8.5%	89	8.5%	516	451	87.4%	0	0%	65	12.6%	65	12.6%
Whiteville	0	2	479	439	91.6%	0	0%	40	8.4%	40	8.4%	181	154	85.4%	0	0%	26	14.6%	26	14.6%
Grand Total	0	54	31,366	27,399	87.4%	0	0%	3,967	12.6%	3,967	12.6%	11,466	9,641	84.1%	0	0%	1,825	15.9%	1,825	15.9%

Table 7. Off-Campus Locations by System, Fall 2006 – Fall 2012

Year	Off-Campus Locations	Institutions				Total
		TTC	TBR CC	TBR Univ.	UT	
2006	Centers	0	21	14	5	40
	Teaching sites	41	205	127	55	428
	All off-campus locations	41	226	141	60	468
	Percent of total	8.8%	48.3%	30.1%	12.8%	-
2007	Centers	0	21	14	9	44
	Teaching sites	64	203	140	62	469
	All off-campus locations	64	224	154	71	513
	Percent of total	12.5%	43.7%	30.0%	13.8%	-
	Change from previous year	56.1%	-0.9%	9.2%	18.3%	9.6%
2008	Centers	0	23	11	9	43
	Teaching sites	35	213	158	60	466
	All off-campus locations	35	236	169	69	509
	Percent of total	6.9%	46.4%	33.2%	13.6%	-
	Change from previous year	-45.3%	5.4%	9.7%	-2.8%	-0.8%
2009	Centers	0	24	15	9	48
	Teaching sites	37	224	161	51	473
	All off-campus locations	37	248	176	60	521
	Percent of total	7.1%	47.6%	33.8%	11.5%	-
	Change from previous year	5.7%	5.1%	4.1%	-13.0%	2.4%
2010	Centers	0	24	15	7	46
	Teaching sites	44	251	154	43	492
	All off-campus locations	44	275	169	50	538
	Percent of total	8.2%	51.1%	31.4%	9.3%	-
	Change from previous year	18.9%	10.9%	-4.0%	-16.7%	3.3%
2011	Centers	0	23	16	5	44
	Teaching sites	52	255	146	22	475
	All off-campus locations	52	278	162	27	519
	Percent of total	10.0%	53.6%	31.2%	5.2%	-
	Change from previous year	18.2%	1.1%	-4.1%	-46.0%	-3.5%
2012	Centers	0	24	13	7	44
	Teaching sites	54	248	145	21	468
	All off-campus locations	54	272	158	28	512
	Percent of total	10.5%	53.1%	30.9%	5.5%	-
	Change from previous year	3.8%	-2.2%	-2.5%	3.7%	-1.3%

Table 8. Duplicated Off-Campus Headcount by System, Fall 2006 – Fall 2012

Year	Duplicated Headcount	Institutions				Total
		TTC	TBR CC	TBR Univ.	UT	
2006	Total	-	89,061	89,521	45,374	223,956
	Main Campus	-	59,161	79,401	43,329	181,891
	Off-Campus	-	29,900	10,120	2,045	42,065
	% OC of Total HC	-				
2007	Total	-	88,678	90,802	47,319	226,799
	Main Campus	-	58,527	80,645	45,024	184,196
	Off-Campus	-	30,151	10,157	2,295	42,603
	% OC of Total HC	-	34.0%	11.2%	4.9%	18.8%
	% Change	-	0.8%	0.4%	12.2%	1.3%
2008	Total	28,357	92,691	89,870	48,318	230,879
	Main Campus	25,926	60,752	81,515	45,983	188,250
	Off-Campus	2,431	31,939	8,355	2,335	42,629
	% OC of Total HC	8.6%	34.5%	9.3%	4.8%	18.5%
	% Change	-	5.9%	-17.7%	1.7%	0.1%
2009	Total	56,002	108,007	96,589	49,182	253,778
	Main Campus	51,396	71,044	85,434	46,742	203,220
	Off-Campus	4,606	36,963	11,155	2,440	50,558
	% OC of Total HC	8.2%	34.2%	11.5%	5.0%	19.9%
	% Change	89.5%	15.7%	33.5%	4.5%	18.6%
2010	Total	19,200	116,058	101,403	49,547	267,008
	Main Campus	16,557	76,045	89,458	47,338	212,841
	Off-Campus	2,643	40,013	11,945	2,209	54,167
	% OC of Total HC	13.8%	34.5%	11.8%	4.5%	20.3%
	% Change	-42.6%	8.3%	7.1%	-9.5%	7.1%
2011	Total	31,501	113,700	102,429	49,477	297,107
	Main Campus	27,538	74,480	90,886	47,888	240,792
	Off-Campus	3,963	39,220	11,543	1,589	56,315
	% OC of Total HC	12.6%	34.5%	11.3%	3.2%	19.0%
	% Change	49.9%	-2.0%	-3.4%	-28.1%	4.0%
2012	Total	31,366	109,539	99,457	49,201	289,563
	Main Campus	27,399	71,235	88,494	47,631	234,759
	Off-Campus	3,967	38,304	10,963	1,570	54,804
	% OC of Total HC	12.6%	35.0%	11.0%	3.2%	18.9%
	% Change	0.1%	-2.3%	-5.0%	-1.2%	-2.7%

Table 9. Duplicated Off-Campus FTE by System, Fall 2006 – Fall 2012

Year	FTE Enrollment	Institutions				Total
		TTC	TBR CC	TBR Univ.	UT	
2006	Main Campus	-	35,568	65,040	40,203	140,811
	Off-Campus	-	13,864	3,665	928	18,457
	Total	-	49,432	68,705	41,131	159,268
	OC % of Total	-	28.0%	5.3%	2.3%	11.6%
2007	Main Campus	-	35,440	65,773	41,730	142,943
	Off-Campus	-	13,880	3,640	1,016	18,536
	Total	-	49,320	69,413	42,746	161,479
	OC % of Total	-	28.1%	5.2%	2.4%	11.5%
	% Change	-	0.1%	-0.7%	9.5%	0.4%
2008	Main Campus	8,485	36,635	67,705	42,794	155,619
	Off-Campus	1,417	14,814	3,073	1,054	20,359
	Total	9,902	51,449	70,778	43,849	175,978
	OC % of Total	14.3%	28.8%	4.3%	2.4%	11.6%
	% Change	-	6.7%	-15.6%	3.8%	9.8%
2009	Main Campus	9,568	43,010	70,327	43,524	166,429
	Off-Campus	1,548	17,186	4,472	1,095	24,302
	Total	11,116	60,196	74,799	44,620	190,731
	OC % of Total	13.9%	28.5%	6.0%	2.5%	12.7%
	% Change	9.3%	16.0%	45.5%	3.9%	19.4%
2010	Main Campus	11,292	45,074	73,201	45,702	175,269
	Off-Campus	2,230	18,125	4,737	1,024	26,116
	Total	13,522	63,199	77,938	46,725	201,385
	OC % of Total	16.5%	28.7%	6.1%	2.2%	13.0%
	% Change	44.0%	5.5%	5.9%	-6.6%	7.5%
2011	Main Campus	10,215	44,111	73,840	43,653	171,819
	Off-Campus	1,993	17,432	4,600	844	24,869
	Total	12,209	61,544	78,440	44,497	196,688
	OC % of Total	16.3%	28.3%	5.9%	1.9%	12.6%
	% Change	-10.6%	-3.8%	-2.9%	-17.5%	-4.8%
2012	Main Campus	9,641	41,564	72,303	44,118	167,626
	Off-Campus	1,825	17,092	4,534	873	24,324
	Total	11,466	58,656	76,837	44,991	191,950
	OC % of Total	15.9%	29.1%	5.9%	1.9%	12.7%
	% Change	-8.4%	-2.0%	-1.4%	3.5%	-2.2%