

Phase I & II Cost Recovery Summary

From **7/1/2000** through **6/30/2009**

					Total	Total	Grand Total
	Phase 1 MRC	Phase 1 NRC	Phase 2 MRC	Phase 2 NRC	Phase 1	Phase 2	Cost Recovery
Grand Total	\$ 32,770,397.73	\$ 7,607,768.77	\$ 19,921,522.49	\$ 54,939,167.23	\$ 40,378,166.50	\$ 74,860,689.72	\$ 115,238,856.22

Fiscal Year	Phase 1 MRC	Phase 1 NRC	Phase 2 MRC	Phase 2 NRC	Total Phase 1	Total Phase 2	Total Cost Recovery
FY 2000	463,949.80	309,632.00			773,581.80		773,581.80
FY 2001	2,628,919.28	1,009,058.07			3,637,977.35		3,637,977.35
FY 2002	533,490.93	3,633,125.96			4,166,616.89		4,166,616.89
FY 2003	4,631,073.59	1,072,045.36	0.00	1,427,741.11	5,703,118.95	1,427,741.11	7,130,860.06
FY 2004	4,200,624.14	502,664.09	497,617.19	3,258,464.84	4,703,288.23	3,756,082.03	8,459,370.26
FY 2005	3,662,884.22	137,241.55	3,424,180.42	38,005,198.82	3,800,125.77	41,429,379.24	45,229,505.01
FY 2006	4,612,838.20	215,351.27	3,118,053.02	6,271,685.64	4,828,189.47	9,389,738.66	14,217,928.13
FY 2007	4,824,220.06	110,735.53	2,760,236.30	3,014,576.06	4,934,955.59	5,774,812.36	10,709,767.95
FY 2008	3,629,881.21	545,419.20	6,005,147.95	1,399,662.03	4,175,300.41	7,404,809.98	11,580,110.39
FY 2009	3,582,516.30	72,495.74	4,116,287.61	1,561,838.73	3,655,012.04	5,678,126.34	9,333,138.38
FY 2010					0.00	0.00	0.00
FY 2011					0.00	0.00	0.00