



ANNUAL REPORT OF THE TENNESSEE EMERGENCY COMMUNICATIONS BOARD

Fiscal Year 2023



Pursuant to Tennessee Code Annotated (“Tenn. Code Ann.”) §§ 7-86-128(b)(3)¹ and 7-86-315,² the Tennessee Emergency Communications Board (“Board” or “TECB”) hereby submits its annual report to the Governor, Speakers of the General Assembly and the Senate and House Finance, Ways, and Means Committees. This annual report covers the Board’s activities from July 1, 2022, through June 30, 2023.

¹ Tenn. Code Ann. § 7-86-128(b)(3) states in pertinent part:

The board shall report annually to the finance, ways and means committees of the senate and house of representatives on the financial status and solvency of emergency communications districts, status of the implementation of a uniform statewide 911 system and the status, level, and solvency of the 911 Emergency Communications Fund.

² Tenn. Code Ann. § 7-86-315 states:

The board shall report annually to the governor and the speakers of the general assembly on the activities of the board for the preceding year. The board shall receive and consider from any source whatsoever, whether private or governmental, suggestions for amendments to this chapter.

Statement of the Chairman

On behalf of the members and staff of the Tennessee Emergency Communications Board (“TECB”), I am pleased to present the TECB’s annual report for fiscal year 2023.

In 2023, the TECB remained committed to completing projects initiated in fiscal year 2022. All projects focused on supporting the critical, no-fail mission of emergency communications centers (“ECCs”, also known as public safety answering points or “PSAPs”) around the state, supported by one hundred emergency communications districts (ECDs).

Our partnership with AT&T continued to upgrade ECCs to the Next-Generation 9-1-1 (“NG9-1-1”) network increasing reliability and resiliency to answer 9-1-1 calls and locate callers, even if the callers do not know where they are located. At the end of FY2023, 40% of ECCs are equipped with two redundant physical connections and 33% are equipped with fully wireless backup system supported by the FirstNet wireless network, built by AT&T. Additionally, 54% of ECCs have completed site-surveys anticipating migration in FY2024, with the remaining 6% scheduled to migrate in early FY2025. This transition will ensure connections between ECCs and telephone carriers during even the worst-case scenarios.

Following a legislative commitment in 2022 to implement Text-to-9-1-1, spearheaded by Mrs. Molly Anderson (a speech-impaired citizen and highly-effective advocate for members of the deaf and hearing-impaired community) – the TECB engaged Mission Critical Partners to aid the TECB in pushing for Text-to-9-1-1 implementation across the state. As a result, by the end of FY2023, 82% of Tennesseans are able to send and receive text messages to 9-1-1. Coordination efforts continue for the remaining PSAPs covering 18% of the state population to either complete implementations, including 16 ECCs currently testing with telephone carriers and another 35 ECCs which are seeking alternatives to overcome existing hardware and software solutions in order to offer Text-to-9-1-1 services. The TECB remains focused on deploying Text-to-9-1-1 to all Tennesseans by July 2024.

Maintaining the financial stability of ECDs remains one of the TECB’s highest priorities. The TECB has engaged subject matter experts serving on multiple committees to consider the methods used to distribute revenue collected from the 9-1-1 surcharge to equitably and consistently support the no-fail mission of the state’s one hundred ECDs. These focused discussions will continue in 2024 as we determine the most effective and efficient methods to ensure mission-critical readiness.

Finally, the TECB committed \$5 million to supporting cybersecurity initiatives across ECCs statewide. These funds will assist public safety communications professionals to improve protection of mission-critical networks and systems in increasingly networked environments. This and many more successes and initiatives are highlighted in the following pages.

The TECB remains passionately aware and deeply appreciative of the hard work conducted by the thousands of public safety telecommunicators who answer the call every day, around the clock, from Memphis to Mountain City, as well as the hundreds more who support that no-fail mission through technology, training, and administrative efforts. We remain grateful for our relationships with industry partners who help achieve our goals to remain a national leader in conversations guiding public safety communications.

Respectfully,

Stephen Martini
Chair of the Tennessee Emergency Communications Board

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Introduction

The Tennessee Emergency Communications Board (“TECB”), an agency administratively attached to the Department of Commerce and Insurance, was created “for the purpose of assisting emergency communications district boards of directors in management, operations, and accountability, and establishing emergency communications for all citizens of the State.”³ The TECB is funded through a monthly 9-1-1 surcharge on communications services capable of connecting to 9-1-1.⁴

The TECB exercises financial and operational oversight over the State’s one hundred emergency communications districts (“ECDs”), which are statutorily created municipalities responsible for administering and facilitating local 9-1-1 call taking and dispatching services.⁵ The TECB is also charged with establishing technical, operational, and dispatcher training standards as well as establishing operating standards concerning acceptable uses of revenue.⁶

³ See Tenn. Code Ann. § 7-86-302(a).

⁴ See Tenn. Code Ann. §§ 7-86-128(a)(2) & 7-86-303(d).

⁵ See Tenn. Code Ann. §§ 7-86-106, 7-86-302(a), & 7-86-306(a)(11).

⁶ See Tenn. Code Ann. §§ 7-86-205, 7-86-306(a)(10) & (11).

Tennessee Emergency Communications Board Members

The TECB is comprised of nine (9) members. The Governor appoints three (3) members, who must be a current ECD director or currently serve on an ECD board of directors at the time of their appointment.⁷ Each member represents a grand division within the state. The Governor also appoints one (1) member who has no connection to an ECD and does not fulfill any other requirements for appointment to the board.⁸

Both the Speaker of the Senate and the Speaker of the House appoint one (1) member at-large, who must be a current ECD director or currently serve on an ECD board of directors at the time of their appointment.⁹

The Speaker of the Senate designates one representative from county government¹⁰, while the Speaker of the House designates one representative from city government.¹¹ One board member is designated by the Comptroller of the Treasury.¹²

Members of the Board for Fiscal Year 2023 were:

Chairman Stephen Martini, Director, Davidson County ECD

Vice Chairman Brad Anders, Director, Knox County ECD

Mark Archer, Director, Henry County ECD

Greg Cothron, Designee, Comptroller of the Treasury

David Crews, Commissioner, McMinn County

Blake Lay, Mayor, City of Lawrenceburg

Phillip Noel, Director Bedford County ECD

Jennifer White, Loudon County ECD

Vacant, Public Citizen Representative

⁷ See Tenn. Code Ann. §§ 7-86-302(b)(1)(E).

⁸ See Tenn. Code Ann. §§ 7-86-302(b)(1)(B).

⁹ See Tenn. Code Ann. §§ 7-86-302(b)(1)(F) & (G).

¹⁰ See Tenn. Code Ann. §§ 7-86-302(b)(1)(C).

¹¹ See Tenn. Code Ann. §§ 7-86-302(b)(1)(D).

¹² See Tenn. Code Ann. §§ 7-86-302(b)(1)(A).

Tennessee Emergency Communications Board Staff

The TECB employs a dedicated staff of seven (7) individuals who are committed to supporting ECDs and facilitating statewide emergency communications. The staff is comprised of:

Curtis S. Sutton, Executive Director
Benjamin Glover, Assistant Director & General Counsel
James Barnes, Fiscal Director
Eddie Burchell, Chief, E9-1-1 Technical Service
Jennifer Schwendimann, Training Coordinator
Barbara Shank, Administrative Service Assistant 3
Vanessa Williams, Executive Assistant

Tennessee Emergency Communications Board Advisory Committees

The TECB is required to appoint a technical advisory committee and other advisory committees for the purpose of providing and receiving information to the TECB.¹³ The following committees have been established and the individuals identified for each were committee members for all or part of the fiscal year.

Operations Advisory Committee

The TECB's Operations Advisory Committee provides technical and operational recommendations to the TECB. Its members include:

David Alexander, Director, Hardin County ECD
Christopher Burst, Operations Supervisor, Williamson County ECD
Jeff Carney, Director of Operations, Hamilton County ECD
Justin Crowther, Director, Jefferson County ECD
Tonya Cum, Technology Coordinator, Knox County ECD
Seth Graham, Director of Technical Services, Hamilton County ECD
Karen Moore, Director, Wilson County ECD
Michael Spencer, Administrator, Memphis Police Department
April White, Director, Monroe County ECD

¹³ See Tenn. Code Ann. §§ 7-86-308 and 7-86-309.

Policy Advisory Committee

The Policy Advisory Committee advises the TECB on policy matters, particularly issues impacting both 9-1-1 and other governmental agencies, as well as issues arising during legislative sessions. Committee members are selected to reflect a balance of interests, locations, and demographics. Committees typically include representatives of ECD, county, and municipal governments. Its members include:

Dale Blevins, Director, Carter County ECD
Eric Carpenter, Director, Hamblen County
Michael Guthrie, Director, Sumner County ECD
Robert Jarman, Operations Manager, Coffee County ECD
Kristy Meggs, Director, Carroll County ECD
Jamison Peevyhouse, Director of Public Safety, RapidSOS
Eric Ritzman, Director, Cumberland County ECD
Linda Nichols, Director, Cheatham County ECD
John Stuermer, Director, Hamilton County ECD
Dana Swims, Director, McNairy County ECD
Justin Whipple, Director, Benton County ECD

Technical Advisory Committee

The Technical Advisory Committee is composed of representatives of 9-1-1 service suppliers and non-wireline service providers. Created for the purpose “of providing and receiving operational and technical information and advice on all aspects of wireless enhanced 9-1-1 service” pursuant to Tenn. Code Ann. § 7-86-308. Its members include:

Lawson Dripps, AT&T Public Safety Relations Manager
Rich Johnston, West Safety Services
Jamison Peevyhouse, RapidSOS Director of Public Safety
Susan Nelson, GeoComm
Bob Sabin, Ryan Public Safety Solutions

Training Advisory Committee

During FY 2016, the TECB formed a Training Advisory Committee for the purpose of reviewing the state's telecommunicator/dispatcher training requirements promulgated pursuant to Tenn. Code Ann. § 7-86-205. Recommendations are given to the TECB ensuring requirements provide Tennesseans with the highest level of 9-1-1 service. The committee is comprised of ECD directors, training coordinators, fire, emergency medical services ("EMS"), and law enforcement. Its members include:

Adam Biggs, Training and QA Specialist, Hamilton County ECD
Cynthia Gunter, Administration Manager, Bradley County ECD
Jonathan Hopson, Training and QA Coordinator, Williamson County ECD
Lesley Hughes, Training Coordinator, Carter County ECD
Sean Lovejoy, Training and QA Manager, Memphis Police Department
Linda Nichols, Director, Cheatham County ECD
Cynthia Samples, Shift Supervisor, Hamblen County ECD
Lynn Thompson, Assistant Director, Maury County ECD
James Wood, Senior GIS Analyst, Mission Critical Partners

Geographic Information Systems ("GIS") Committee

In November 2019, the TECB voted to create a nine (9) member special Geographic Information Systems ("GIS") committee to explore possible solutions to the various GIS issues. Its members include:

Angela Bledsoe, GIS and CAD Database Coordinator, Bradley County ECD
Andrew Griswold, GIS Analyst, Department of Finance and Administration
Ryan Janikula, GIS Manager, Loudon County ECD
Lesley Musick, Director, Sullivan County ECD
Ernie Qualls, GIS Specialist, Lincoln County ECD
Karen Velliquette, GIS Analyst, Rhea and Roane County ECD
Justin Whipple, Director, Benton County ECD
James Wood, Senior GIS Specialist, Mission Critical Partners
HeeChong Yu, GIS Analyst, Department of the Military

The 9-1-1 Emergency Communications Fund

The 9-1-1 Emergency Communications Fund operates as a distinct fund within the state treasury and consists of deposits primarily derived from 9-1-1 surcharges collected by the TECB, along with the interest accrued on these deposits.¹⁴ Notably, the 9-1-1 surcharge serves as the exclusive recurring revenue source for the TECB.

This surcharge is imposed on communication services capable of connecting individuals to a public safety answering point (PSAP) by dialing or entering the digits "9-1-1".¹⁵ The revenue generated from these surcharges contributes to the funding of essential operations and initiatives aimed at maintaining and enhancing the state's emergency communication systems, ensuring prompt and effective responses to emergency calls placed via the 9-1-1 service.

Disbursements from the 9-1-1 Emergency Communications Fund are strictly limited to the operational and administrative expenses of the TECB, ensuring the efficient functioning and advancement of emergency communication services in the state of Tennessee.¹⁶ The authorized expenses primarily include:

1. Distributing a statutorily determined base funding amount to each ECD. This base funding is essential for supporting the operational needs and functionalities of the districts.
2. Implementation and maintenance costs associated with the development of an Internet Protocol (IP)-based Next Generation 9-1-1 (NG9-1-1) network. This initiative aims to modernize and enhance the state's emergency communication systems to adapt to evolving technologies and improve emergency response capabilities.
3. Funding directed to the Tennessee Public Utilities Commission for the Tennessee Relay Services/Telecommunications Devices Access Program (TRS/TDAP). This program is designed to assist individuals in Tennessee whose disabilities hinder their use of communication services and technologies. It aims to facilitate accessibility and ease of communication for individuals facing such challenges.

The Emergency Communications Fund decreased from the July 1, 2022, beginning balance of \$44,499,495.54 to a June 30, 2023, ending balance of \$43,121,490.49. During fiscal year 2023, total cash receipts of \$149,793,215 were collected from the 9-1-1 surcharge. This was comprised of \$28,999,174 from prepaid cell phone service sales and \$120,794,041 from standard 9-1-1 service surcharges.

¹⁴ See Tenn. Code Ann. § 7-86-303(d).

¹⁵ See Tenn. Code Ann. § 7-86-103(7) and § 7-86-128(a)(1).

¹⁶ See Tenn. Code Ann. § 7-86-102(d).

The TECB had total expenditures of \$152,121,915 for the fiscal year. Payments to or on behalf of ECDs totaled over \$132 million, constituting 87.1% of the total TECB expenditures. Payments to ECDs included statutory base and excess revenue distributions as well as TECB discretionary recurring and non-recurring subsidies and reimbursements. Payments to individual districts are identified in Exhibit D.

In addition to payments to ECDs, the TECB invested \$15.6 million to advance NG9-1-1 across the state. Approximately \$1.8 million was expended for administration, accounting for an almost two percent of total expenditures. The 9-1-1 Funding Modernization and IP Transition Act of 2014 requires the TECB to reimburse the Tennessee Public Utilities Commission (“TPUC”) for TRS/TDAP. The TECB reimbursed the TPUC \$1.2 million for the cost of providing these services and programs.

The 9-1-1 Funding Modernization and IP Transition Act of 2014 also requires the TECB to annually distribute to each ECD a base amount equal to the average total recurring annual revenue the ECD received for fiscal years 2010 through 2012.¹⁷ The Act guarantees no ECD will receive less than the total amount it received in fiscal year 2012. The adjusted base amounts for each ECD are identified in Exhibit G.

Status of Next Generation 9-1-1 Modernization Project

Ensuring a robust and dependable 9-1-1 service remains a top priority for the Tennessee Emergency Communications Board. Tennessee continues to lead the way in Next Generation 9-1-1 with its nationally recognized Emergency Services Internet Protocol Network (ESInet), hosted Call Handling as a Service (CHaaS) solution, and the statewide implementation of Text-to-9-1-1 services.

Under the TECB's contract with AT&T for NG9-1-1 services, each 9-1-1 call center will benefit from two redundant physical connections to the NG9-1-1 network, alongside a wireless backup connection through AT&T's FirstNet wireless network. This innovative NG9-1-1 system will sustain Tennessee's national leadership in NG9-1-1 and empower the TECB to offer advanced technology services, including the deployment of Text-to-9-1-1.

At the end of calendar year 2023 the adoption of Text-to-9-1-1 services in Tennessee made notable progress. Specifically, 40% of PSAPs in the state are actively accepting Text-to-9-1-1 service requests. Furthermore, an additional 20% of PSAPs initiated requests to activate Text-to-9-1-1 through wireless service providers. Meanwhile, the remaining 40% of PSAPs submitted requests to implement Text-to-9-1-1 services and are working diligently to be able to offer that service.

¹⁷ See Tenn. Code Ann. § 7-86-303(e).

During the fiscal year of 2023, the TECB allocated a total of \$15,588,374 towards the implementation and maintenance of the NG9-1-1 project. This expenditure encompassed several key initiatives:

1. Integration and adaptation of the NetTN system for NG9-1-1 purposes.
2. Financing the start-up costs associated with the statewide hosted controller, also known as the Call Handling as a Service program.
3. Maintenance of a twenty-four-hour network operations center dedicated to assisting PSAPs with technical issues.
4. Procurement of Esri GIS software licenses, essential for the functionality of the NG9-1-1 project.

These investments were aimed at bolstering the NG9-1-1 infrastructure, ensuring its effectiveness, and providing necessary tools and support for PSAPs to enhance emergency communication services across Tennessee.

The TECB projects annual recurring operational costs of approximately \$16.5 million to maintain the NG9-1-1 program.

9-1-1 Telecommunicator Training

The TECB is committed to ensuring that 9-1-1 telecommunicators in Tennessee deliver the highest standard of 9-1-1 service. To fulfill this commitment, the TECB offers an array of education and training opportunities designed for 9-1-1 districts and telecommunicators.

In the fiscal year 2023, the TECB continued its provision of a no-cost online training service for Tennessee's 9-1-1 telecommunicators through a contract with Virtual Academy ("V-Academy"). This platform directly enhances the frontline operations of 9-1-1 services in Tennessee, resulting in significant time and cost savings for local jurisdictions. It empowers local 9-1-1 personnel to fulfill Tennessee's training requirements while concurrently reducing expenses related to travel, staffing, and tuition costs within ECDs.

Throughout fiscal year 2023, the platform had over 2,900 users. It successfully delivered over 13,400 hours of content to Tennessee's 9-1-1 telecommunicators, notably including 2,300 hours dedicated to Telecommunicator-Cardiopulmonary Resuscitation (T-CPR) training. This comprehensive and accessible training signifies the TECB's unwavering dedication to enhancing the skills and proficiency of 9-1-1 telecommunicators across the state.

Emergency Communications Districts' Funding

Exhibit D presents a comprehensive record of payments made by the Tennessee Emergency Communications Board to various districts for diverse funding programs, each serving specific purposes within the 9-1-1 system in the state. Here's a breakdown of each funding program:

1. **Base Funding for Districts:** The base funding for districts is determined by calculating the average total recurring annual revenue received by the district from TECB distributions and direct remittances of 9-1-1 surcharges for fiscal years 2010, 2011, and 2012. The TECB is prohibited from reducing the base amount unless there's a corresponding reduction in local government funding for the emergency communications district. Base funding adjustments are permitted under certain conditions outlined in Tenn. Code Ann. § 7-86-303(e)(2), allowing increases upon request from districts meeting specified criteria. The TECB facilitated this increase request through Rule 0780-06-04-.03.
2. **Additional Distribution of Surcharge Revenue:** Tenn. Code Ann. § 7-86-130 mandates that any 9-1-1 surcharge revenue collected beyond the TECB's fiscal requirements and mandatory bi-monthly payments to emergency communications districts must not revert to the general fund. At least fifty percent (50%) of excess revenue collected must be distributed to emergency communications districts, per the statute. However, Policy 15 adopted by the TECB directs the distribution of one hundred percent (100%) of the determined amount to the districts.
3. **Surcharge Subsidy:** Following the increase in the 9-1-1 surcharge from \$1.16 to \$1.50 effective January 1, 2021, the TECB introduced the Surcharge Subsidy. This initiative ensures that the entirety of the surcharge increase contributes to sustaining the long-term solvency and operations of emergency communications districts.
4. **Controller Subsidy Program:** Established on May 2, 2018, this program operates in conjunction with the statewide hosted controller system for Call Handling as a Service (CHaaS). Districts receive an annual payment of \$4,000 per eligible call-taking position to support maintaining the controller. Additionally, districts can engage in agreements with the TECB, permitting payment to AT&T for one half (½) of the recurring CHaaS costs on the district's behalf.
5. **Payment of ANI/ALI Circuits and Trunking:** Initiated in 2000, this program covers the cost of ANI/ALI circuits and trunking required to handle wireless Phase-I 9-1-1 calls. Payments are made directly to carriers like Intrado, BellSouth, Frontier, and Sprint. However, in cases where seventeen ECDs are served by local cooperatives or independent telephone companies, these ECDs are billed for the monthly service and subsequently reimbursed by the TECB.

Financial Status of Emergency Communications Districts

The TECB actively monitors the financial status of all 100 ECDs in the state. Those districts meeting the statutory criteria for being "financially distressed" fall under the supervision and evaluation of the TECB as outlined in Tenn. Code Ann. § 7-86-304(d) and TECB Policy No. 6.

For fiscal year 2022, 99 districts have submitted audits to the Comptroller of the Treasury. Among these districts, five (5) reported a negative change in net position. Notably, one (1) district had experienced two (2) consecutive years of negative change in net position, while four (4) districts had faced three (3) or more consecutive years of negative change in net position.

After removing depreciation costs from consideration as an ongoing expense per Tenn. Code Ann. § 7-86-305(c) and § 7-86-304(d)(2)(B), the TECB conducted a thorough evaluation of all districts with negative change in net position. Based on an analysis of the fiscal year 2022 audit report and the presence of several years of negative change in net position, the TECB identified Bledsoe County Emergency Communications District as the only financially distressed district.

Subsequently, TECB staff engaged with the board of Bledsoe County Emergency Communications District to discuss strategies and plans aimed at averting further negative changes in net position. This proactive engagement reflects the TECB's commitment to assisting financially distressed districts in addressing their financial challenges and fostering more stable operational conditions.

Emergency Communications Districts Audits

In accordance with Tenn. Code Ann. § 7-86-304, the TECB may act upon any adverse findings noted in ECD audits and order such action as may be necessary to remedy the adverse findings. Below is a comparative breakdown of reported findings in Emergency Communications District audit reports over the last three (3) years. The total number of reported issues decreased slightly from 2020 to 2022, highlighting ongoing efforts to address and rectify these concerns. Fiscal year 2022 findings for each ECD are found in Attachment F.

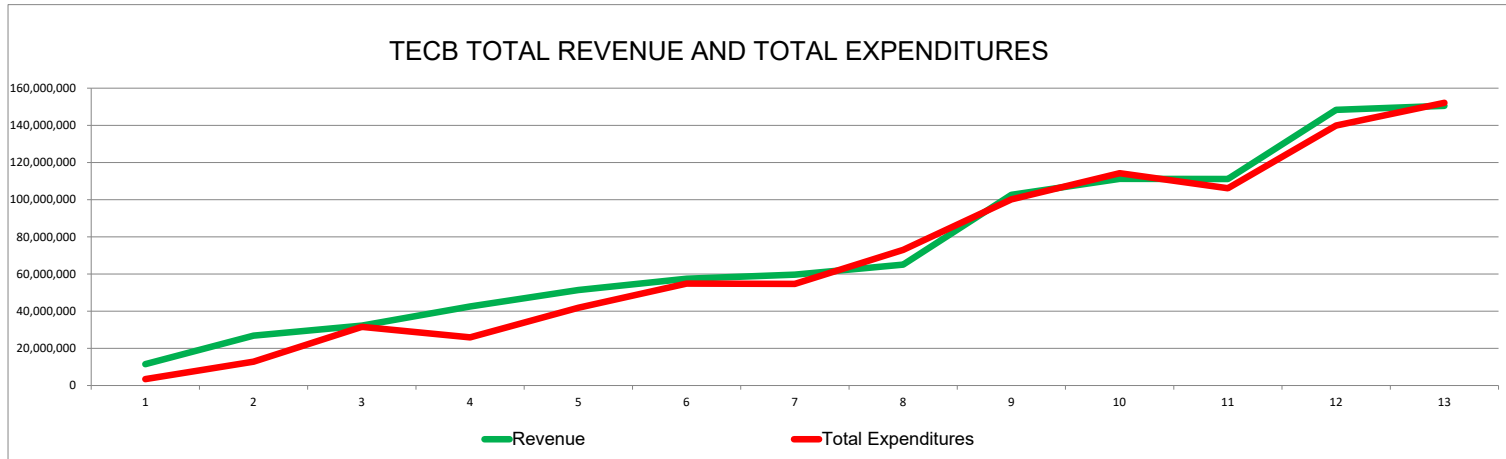
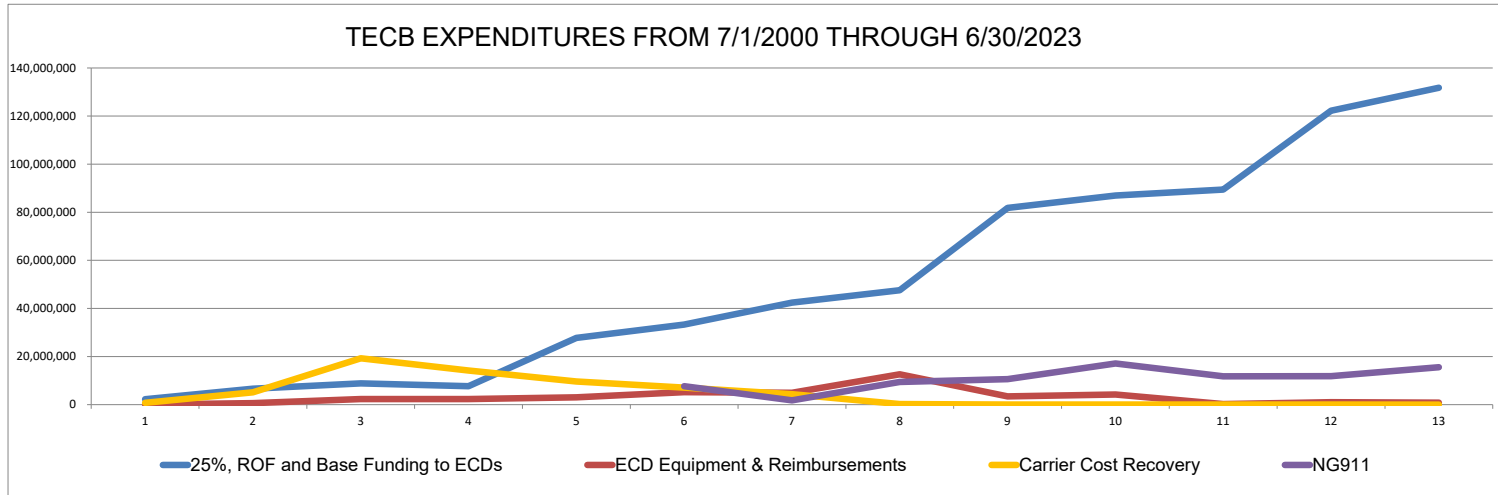
Material Weaknesses, Significant Deficiencies, or Compliance Issues reported:

Weakness, Deficiency, or Compliance issue	2020	2021	2022
Inappropriate use of funds	0	0	2
Management lacks GAAP skills & knowledge	2	2	1
Expenses exceeded budget	24	19	15
Segregation of duties	13	13	13

Weakness, Deficiency, or Compliance issue	2020	2021	2022
Policy & procedure requirements	3	7	5
Non-compliance with policies or laws	0	0	1
Banking Issues	1	2	2
Inadequate supporting documents	1	1	0
Retirement Plan not reconciled	0	0	2
Deficiencies recording transactions	6	4	5
Surety Bond coverage	0	0	1
Total	<u>50</u>	<u>48</u>	<u>47</u>

Only Every Other Year Printed
TENNESSEE EMERGENCY COMMUNICATIONS BOARD
REVENUE AND EXPENDITURES FROM 7/1/2000 THROUGH 6/30/2023

FY	Year 1 2000	Year 3 2002	Year 5 2004	Year 7 2006	Year 9 2008	Year 11 2010	Year 13 2012	Year 15 2014	Year 17 2016	Year 19 2018	Year 21 2020	Year 23 2022	Year 24 2023
Administration and TRA/TDAP	372,812	427,268	1,172,783	1,649,936	1,424,447	1,566,232	1,185,889	3,102,333	4,193,591	5,876,594	4,643,116	4,777,060	3,930,068
25%, ROF and Base Funding to ECDs	2,258,345	6,634,283	8,828,899	7,670,805	27,755,744	33,302,610	42,438,987	47,601,821	81,819,277	86,941,334	89,405,695	122,208,242	131,774,896
ECD Equipment & Reimbursements	42,631	602,902	2,298,578	2,337,905	3,013,485	5,209,471	4,915,914	12,620,900	3,464,982	4,250,405	237,500	1,008,917	825,119
Carrier Cost Recovery	773,582	5,128,323	19,278,285	14,217,928	9,623,470	7,083,770	4,352,970	272,577	43,571	45,654	42,426	28,847	3,457
NG911						7,669,002	1,787,813	9,407,352	10,628,595	17,123,465	11,780,453	11,839,668	15,588,374
Revenue	11,496,053	26,797,718	32,232,922	42,492,085	51,362,089	57,489,286	59,689,588	65,032,815	102,617,405	111,227,735	111,153,953	148,290,735	150,495,216
Total Expenditures	3,447,370	12,792,776	31,578,545	25,876,574	41,817,146	54,831,085	54,681,573	73,004,983	100,150,016	114,237,452	106,109,190	139,862,734	152,121,914

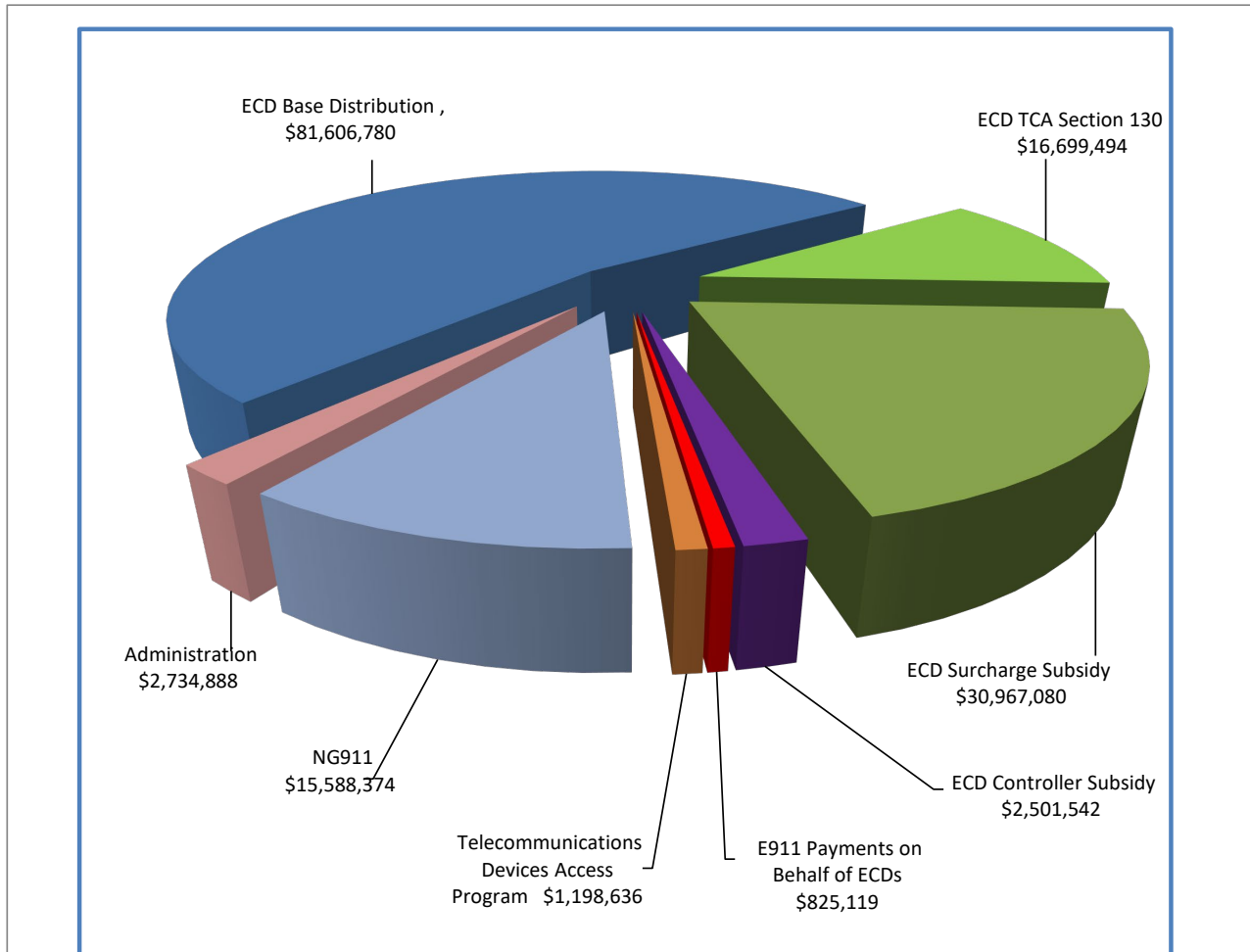


TENNESSEE EMERGENCY COMMUNICATIONS BOARD
FY2023 FINANCIAL REPORT
3rd Preliminary Closing Report

	Adjusted Work Plan	Year-to-Date Total
Regular Salaries and Wages (70100)	841,100.00	649,042.34
Longevity (70102)	12,500.00	23,673.78
Overtime (70104)	0.00	0.00
Employee Benefits (702)	313,900.00	270,923.93
Payroll Expenditures	1,167,500.00	943,640.05
Travel (703)	44,900.00	15,562.68
Printing, Duplicating & Film Proc. (704)	1,700.00	0.00
Utilities and Fuel (705)	2,900.00	0.00
Communications & Shipping (706)	1,500.00	391.45
Maint., Repairs and Svcs by Others (707)	2,000.00	0.00
Third Party Prof. & Admin. Svcs (708)	1,431,200.00	1,130,205.26
Supplies and Office Furniture (709)	19,300.00	690.72
Rentals and Insurance (710)	2,300.00	2,169.91
Motor Vehicle Operation (711)	3,000.00	0.00
Awards and Indemnities (712)	1,200.00	0.00
Grants and Subsidies (713)	131,847,900.00	132,007,148.32
Unclassified Expenses (714)	1,800.00	800.00
Inventory (715)	0.00	0.00
Equipment (716)	10,000.00	0.00
Land (717)	0.00	0.00
Buildings (718)	0.00	0.00
Lost Discounts (719)	0.00	0.00
Highway Construction (720)	0.00	0.00
Training of State Employees (721)	6,000.00	10,324.22
Computer Related Items (722)	15,004,000.00	15,050,975.14
State Prof. Svcs. (725)	3,627,600.00	2,960,006.83
Other Expenditures	152,007,300.00	151,178,274.53
TOTAL EXPENDITURES	153,174,800.00	152,121,914.58

	Adjusted Work Plan	Year-to-Date Total
REVENUES		
E-911	121,179,600.00	120,794,040.98
Prepaid Wireless Telephone Charge	29,736,200.00	28,999,174.01
Refund of Prior Year Expenditures	0.00	0.00
Federal Revenue	0.00	0.00
Departmental Interest	28,000.00	699,801.04
Interdepartmental Revenue	0.00	2,200.00
TOTAL REVENUES	150,943,800.00	150,495,216.03

**TENNESSEE EMERGENCY COMMUNICATIONS BOARD
FY2023 TECB EXPENDITURES**



Description	Expenditures	Percentage	
		Percentage	Category
ECD Base Distribution	81,606,780	87.2%	ECD total
ECD TCA Section 130	16,699,494		
ECD Surcharge Subsidy	30,967,080		
ECD Controller Subsidy & ANI/ALI Support	2,501,542		
E911 Payments on Behalf of ECDs	825,119		
Telecommunications Devices Access Program	1,198,636	0.8%	TDAP total
NG911	15,588,374	10.2%	NG total
Administration	2,734,888	1.8%	Admin total

Total Expenditures \$ 152,121,914 100.0%

Note: Cash basis may differ from accrual basis.

TENNESSEE EMERGENCY COMMUNICATIONS BOARD						
TOTAL TECB PAYMENTS TO ECDs IN FY2023						
ECD	Adjusted Base	Surcharge Subsidy	Section 7-86-130	Controller Subsidy	ANI/ALI & CAMA	Total
Anderson	362,524	151,872	81,900	32,000	0	628,296
Bedford	595,704	230,244	124,162	0	0	950,110
Benton	274,236	107,736	58,099	0	0	440,071
Bledsoe	292,854	110,232	59,443	8,000	0	470,529
Blount	1,426,740	537,018	289,596	20,000	0	2,273,354
Bradley	1,292,694	486,564	262,388	40,000	0	2,081,646
Brentwood	864,126	325,254	175,398	44,000	0	1,408,778
Bristol	497,574	187,284	100,997	24,000	0	809,855
Campbell	479,820	180,600	97,392	12,000	4,884	774,696
Cannon	291,630	109,770	59,194	12,000	2,226	474,820
Carroll	412,920	155,424	83,814	20,000	5,040	677,198
Carter	755,094	291,744	157,326	0	0	1,204,164
Cheatham	492,036	185,202	99,872	16,000	0	793,110
Chester	287,784	112,836	60,850	0	0	461,470
Claiborne	525,578	201,186	108,494	16,000	0	851,258
Clay	254,928	95,952	51,745	12,000	2,126	416,751
Clinton	228,966	86,184	46,475	8,000	0	369,625
Cocke	537,756	202,410	109,152	12,000	0	861,318
Coffee	635,334	239,136	128,959	24,000	0	1,027,429
Crockett	253,980	95,598	51,552	12,000	0	413,130
Cumberland	877,776	330,390	178,168	24,000	0	1,410,334
Davidson	6,684,210	2,515,908	1,356,743	196,000	0	10,752,861
Decatur	257,106	96,774	52,187	12,000	0	418,067
DeKalb	412,098	155,112	83,647	12,000	2,226	665,083
Dickson	499,158	193,902	104,566	0	0	797,626
Dyer	594,744	229,884	123,968	16,000	0	964,596
Fayette	525,174	202,188	109,034	0	0	836,396
Fentress	333,468	125,514	67,686	16,000	5,432	548,100
Franklin	494,568	186,156	100,386	20,000	0	801,110
Gibson	763,350	287,322	154,943	40,000	0	1,245,615
Giles	527,358	204,516	110,290	0	0	842,164
Grainger	388,560	146,250	78,869	12,000	0	625,679
Greene	748,464	281,718	151,921	12,000	0	1,194,103
Grundy	315,168	118,626	63,972	8,000	0	505,766
Hamblen	876,360	340,398	183,565	0	0	1,400,323
Hamilton	5,095,614	1,917,966	1,034,294	292,000	0	8,339,874
Hancock	225,900	85,026	45,853	8,000	0	364,779
Hardeman	368,580	143,250	77,249	0	0	589,079
Hardin	435,864	164,058	88,471	12,000	0	700,393
Hawkins	734,580	276,492	149,103	16,000	0	1,176,175
Haywood	302,874	120,024	64,725	0	0	487,623
Henderson	405,750	152,724	82,358	12,000	0	652,832
Henry	467,784	176,070	94,950	20,000	0	758,804
Hickman	334,974	126,084	67,992	12,000	0	541,050
Houston	264,744	99,648	53,737	16,000	0	434,129
Humphreys	378,654	142,524	76,858	16,000	0	614,036
Jackson	274,416	106,302	57,324	0	0	438,042
Jefferson	702,786	264,528	142,650	24,000	0	1,133,964
Johnson	361,758	140,682	75,864	0	0	578,304
Kingsport	733,230	289,536	156,137	0	0	1,178,903

TENNESSEE EMERGENCY COMMUNICATIONS BOARD						
TOTAL TECB PAYMENTS TO ECDs IN FY2023						
ECD	Adjusted Base	Surcharge Subsidy	Section 7-86-130	Controller Subsidy	ANI/ALI & CAMA	Total
Knox	5,938,206	2,235,114	1,205,321	48,000	0	9,426,641
Lafollette	249,936	94,074	50,731	8,000	0	402,741
Lake	201,414	75,810	40,882	8,000	0	326,106
Lauderdale	387,318	148,794	80,240	0	0	616,352
Lawrence	581,496	226,398	122,090	0	0	929,984
Lewis	259,992	97,860	52,773	8,000	0	418,625
Lincoln	442,776	166,662	89,874	16,000	0	715,312
Loudon	591,444	222,618	120,049	44,000	0	978,111
Macon	422,376	158,982	85,733	16,000	2,725	685,816
Madison	1,142,904	449,760	242,539	0	0	1,835,203
Marion	366,372	137,898	74,366	24,000	0	602,636
Marshall	500,430	198,900	107,260	0	0	806,590
Maury	1,117,992	429,840	231,798	0	0	1,779,630
McMinn	612,204	230,430	124,263	32,000	0	998,897
McNairy	408,282	153,678	82,872	12,000	0	656,832
Meigs	236,472	93,522	50,434	0	0	380,428
Monroe	483,840	188,136	101,456	0	0	773,432
Montgomery	1,939,230	741,960	400,115	0	0	3,081,305
Moore	197,094	74,184	40,006	12,000	0	323,284
Morgan	362,988	136,626	73,679	12,000	0	585,293
Oak Ridge	525,054	197,628	106,574	16,000	0	845,256
Obion	542,196	208,596	112,489	0	0	863,281
Overton-Pickett	644,520	242,592	130,823	24,000	1,728	1,043,663
Perry	263,562	99,204	53,497	12,000	5,753	434,016
Polk	279,096	105,048	56,650	16,000	0	456,794
Putnam	800,646	301,362	162,513	36,000	0	1,300,521
Rhea	496,824	187,002	100,844	16,000	0	800,670
Roane	640,518	250,122	134,882	0	0	1,025,522
Robertson	780,840	304,446	164,177	0	0	1,249,463
Rutherford	1,736,058	653,442	352,380	164,000	0	2,905,880
Scott	335,226	126,180	68,043	8,000	4,529	541,978
Sequatchie	311,052	117,078	63,137	8,000	1,068	500,335
Sevier	1,091,250	410,742	221,499	96,000	0	1,819,491
Shelby	9,327,186	3,510,714	1,893,206	408,000	0	15,139,106
Smith	308,958	116,292	62,711	8,000	0	495,961
Stewart	271,986	102,372	55,207	8,000	0	437,565
Sullivan	1,019,424	383,706	206,920	24,000	0	1,634,050
Sumner	1,421,196	534,930	288,471	72,000	0	2,316,597
Tipton	729,642	274,632	148,101	20,000	0	1,172,375
Trousdale	211,470	79,596	42,924	8,000	0	341,990
Unicoi	352,716	137,280	74,029	0	0	564,025
Union	303,252	117,156	63,177	0	0	483,585
Van Buren	231,672	87,198	47,024	8,000	0	373,894
Warren	673,152	253,374	136,635	24,000	0	1,087,161
Washington	1,787,442	692,358	373,365	0	0	2,853,165
Wayne	314,844	118,506	63,906	8,000	3,804	509,060
Weakley	451,836	170,070	91,712	20,000	0	733,618
White	479,496	180,480	97,326	20,000	0	777,302
Williamson	1,581,396	595,230	320,988	88,000	0	2,585,614
Wilson	1,104,156	436,680	235,485	0	0	1,776,321
Total	81,606,780	30,967,080	16,699,494	2,460,000	41,542	131,774,896

TENNESSEE EMERGENCY COMMUNICATIONS BOARD
TOTAL TECB PAYMENTS TO ECDs FROM 7/1/1999 THROUGH 6/30/2023

Emergency Communications District	Prior to 1/1/15 25% and ROF* Combined	Base, Excess & Subsidies Since 1/1/15	Non-Recurring and Equipment Total Payments	Total	Emergency Communications District	Prior to 1/1/15 25% and ROF* Combined	Base, Excess & Subsidies Since 1/1/15	Non-Recurring and Equipment Total Payments	Total
Anderson	2,585,198	4,285,937	798,510	7,669,645	Knox	23,352,617	61,790,853	2,154,738	87,298,208
Bedford	2,771,725	6,346,050	852,262	9,970,037	LaFollette	1,434,179	2,631,636	734,276	4,800,091
Benton	1,759,169	2,898,982	756,336	5,414,487	Lake	1,450,228	2,124,603	809,935	4,384,766
Bledsoe	1,579,816	3,076,445	899,843	5,556,104	Lauderdale	2,147,448	4,050,031	668,991	6,866,470
Blount	6,396,609	14,842,628	1,317,310	22,556,547	Lawrence	2,793,951	6,197,878	954,094	9,945,922
Bradley	5,185,054	13,603,986	1,271,784	20,060,825	Lewis	1,537,764	2,724,282	742,020	5,004,067
Brentwood	2,363,232	9,183,830	778,622	12,325,683	Lincoln	2,547,302	4,643,392	799,307	7,990,001
Bristol	2,062,694	5,244,467	841,617	8,148,779	Loudon	2,848,718	6,328,097	999,460	10,176,275
Campbell	2,502,872	5,054,260	875,356	8,432,488	Macon	2,109,734	4,460,122	848,559	7,418,415
Cannon	1,619,148	3,084,421	795,629	5,499,198	Madison	5,256,685	12,113,896	1,025,957	18,396,538
Carroll	2,342,084	4,357,942	885,466	7,585,492	Marion	2,189,200	3,899,634	813,828	6,902,662
Carter	3,408,962	8,024,843	978,704	12,412,509	Marshall	2,233,121	5,346,759	863,606	8,443,486
Cheatham	2,662,339	5,170,777	855,135	8,688,250	Mauzy	4,568,945	11,712,009	1,118,424	17,399,378
Chester	1,830,387	3,042,912	764,186	5,637,485	McMinn	3,280,509	6,464,975	842,780	10,588,264
Claiborne	2,563,588	5,613,328	797,180	8,974,095	McNairy	2,188,577	4,284,157	807,454	7,280,188
Clay	1,462,833	2,704,037	902,560	5,069,430	Meigs	1,504,503	2,575,331	853,960	4,933,794
Clinton	1,382,443	2,406,092	744,945	4,533,480	Monroe	2,822,993	5,123,452	844,978	8,791,424
Cocke	2,528,825	5,622,186	826,801	8,977,813	Montgomery	7,547,834	20,409,114	1,515,690	29,472,639
Coffee	3,249,786	6,655,605	892,540	10,797,931	Moore	1,386,321	2,099,959	729,993	4,216,273
Crockett	1,605,322	2,683,544	753,870	5,042,735	Morgan	1,966,755	3,823,961	761,726	6,552,442
Cumberland	3,310,847	9,212,071	869,097	13,392,015	Oak Ridge	2,078,648	5,524,262	779,666	8,382,575
Davidson	29,306,750	69,782,512	2,832,356	101,921,617	Obion	2,536,656	5,664,755	869,936	9,071,348
Decatur	1,606,419	2,714,437	896,608	5,217,464	Overton-Pickett	3,367,188	6,803,721	1,474,921	11,645,830
DeKalb	1,952,013	4,332,934	801,926	7,086,873	Perry	1,484,824	2,784,193	923,698	5,192,716
Dickson	2,955,647	5,224,989	841,683	9,022,319	Polk	1,754,846	2,962,480	929,890	5,647,217
Dyer	2,836,033	6,387,476	811,809	10,035,318	Putnam	3,734,783	8,416,163	949,173	13,100,118
Fayette	2,559,195	5,497,587	803,683	8,860,466	Rhea	2,387,802	5,231,687	840,979	8,460,468
Fentress	1,940,116	3,519,585	830,307	6,290,008	Roane	3,297,766	6,783,169	861,122	10,942,057
Franklin	2,678,281	5,197,159	823,154	8,698,595	Robertson	3,456,883	8,385,216	857,697	12,699,796
Gibson	3,037,793	8,117,930	868,959	12,024,682	Rutherford	9,542,899	18,673,971	1,256,292	29,473,162
Giles	2,296,848	5,550,653	802,509	8,650,011	Scott	2,030,954	3,495,554	852,074	6,378,582
Grainger	2,060,049	4,088,982	1,118,586	7,267,616	Sequatchie	1,561,025	3,265,036	907,565	5,733,627
Greene	3,596,042	7,765,872	864,945	12,226,859	Sevier	4,779,201	11,696,894	1,058,116	17,534,211
Grundy	1,632,295	3,307,691	851,282	5,791,269	Shelby	39,392,065	98,029,142	3,339,329	140,760,536
Hamblen	3,541,249	9,316,503	973,914	13,831,666	Smith	1,898,073	3,233,794	758,257	5,890,124
Hamilton	21,167,831	54,318,956	2,199,184	77,685,970	Stewart	1,590,858	2,853,812	744,337	5,189,007
Hancock	1,426,271	2,382,529	731,695	4,540,495	Sullivan	4,939,158	10,697,849	1,042,996	16,680,003
Hardeman	2,248,055	3,888,737	780,625	6,917,417	Sumner	7,469,597	15,008,859	1,062,882	23,541,338
Hardin	2,132,166	4,549,564	814,694	7,496,424	Tipton	3,348,428	7,665,249	859,277	11,872,953
Hawkins	3,322,899	7,663,903	1,035,213	12,022,015	Trousdale	1,320,481	2,228,478	732,766	4,281,725
Haywood	1,976,466	3,222,063	762,483	5,961,011	Unicoi	1,921,112	3,784,058	767,999	6,473,169
Henderson	2,150,413	4,242,927	814,069	7,207,409	Union	1,904,654	3,235,646	777,954	5,918,254
Henry	2,541,484	4,919,188	832,829	8,293,501	Van Buren	1,384,225	2,442,347	832,092	4,658,664
Hickman	2,081,704	3,516,831	767,470	6,366,005	Warren	2,800,903	7,100,470	768,028	10,669,401
Houston	1,470,569	2,826,438	751,843	5,048,849	Washington	6,541,003	18,956,921	1,271,462	26,769,386
Humphreys	1,978,044	4,006,990	758,254	6,743,288	Wayne	1,772,973	3,297,547	804,394	5,874,914
Jackson	1,553,122	2,916,032	801,220	5,270,374	Weakley	2,713,507	4,762,680	939,955	8,416,141
Jefferson	3,019,859	7,391,213	921,055	11,332,126	White	2,121,316	5,072,768	939,858	8,133,943
Johnson	1,920,866	3,864,860	779,448	6,565,174	Williamson	6,718,592	16,731,510	1,058,720	24,508,822
Kingsport	2,982,399	7,856,800	1,007,931	11,847,130	Wilson	5,891,088	11,857,577	1,024,800	18,773,465
Grand Total	380,052,705	860,935,635	95,513,498	1,336,501,834					

Note: Cash basis shown here may differ from accrual basis.

* ROF = Recurring Operational Funding

**TENNESSEE EMERGENCY COMMUNICATIONS BOARD
FISCAL YEAR 2022 ECD AUDIT FINDINGS BY DESCRIPTION**

ECD	Total Findings	Findings by Description										Repeat findings		
		Inappropriate use of funds	Management lacks skills & knowledge to apply GAAP	Expenses exceed Budget	Segregation of Duties not sufficient	Policy & Procedures not established and/or maintained	Non-compliance with Policy, Procedures, or Tenn. Code	Banking Issues	Inadequate Supporting Documentation	Retirement Plan not reconciled	Transactions Recording Deficiencies			Surety Bond Coverage
Anderson	0													
Bedford	0													
Benton	0													
Bledsoe	2	1			1								Repeat findings	1
Blount	0													
Bradley	2		1		1								Repeat findings	1
Brentwood	0													
Bristol	0													
Campbell	0													
Cannon	1			1									Repeat findings	1
Carroll	0													
Carter	0													
Cheatham	0													
Chester	0													
Claiborne	1	1												
Clay	1			1									Repeat findings	1
Clinton	0													
Cocke	0													
Coffee	0													
Crockett	0													
Cumberland	0													
Davidson	0													
Decatur	0													
DeKalb	0													
Dickson	1			1									Repeat findings	1
Dyer	1									1			Repeat findings	1
Fayette	0													
Fentress	0													
Franklin	0													
Gibson	0													
Giles	3		1			1		1						
Grainger	0													
Greene	0													
Grundy	0													

A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

A compliance issue results from requirements of certain provisions of laws, regulations, contracts, and grant agreements. Noncompliance could have a direct and material effect on the determination of financial statement amounts. Material instances of noncompliance are required to be reported under Government Auditing Standards.

**TENNESSEE EMERGENCY COMMUNICATIONS BOARD
FISCAL YEAR 2022 ECD AUDIT FINDINGS BY DESCRIPTION**

ECD														
		Total Findings	Inappropriate use of funds	Management lacks skills & knowledge to apply GAAP	Expenses exceed Budget	Segregation of Duties not sufficient	Policy & Procedures not established and/or maintained	Non-compliance with Policy, Procedures, or Tenn. Code	Banking Issues	Inadequate Supporting Documentation	Retirement Plan not reconciled			Transactions Recording Deficiencies
Hamblen	0													
Hamilton	0													
Hancock	0													
Hardeman	0													
Hardin	1							1						
Hawkins	0													
Haywood	0													
Henderson	2			1							1			
Henry	0													
Hickman	4	1		1	1	1							Repeat findings	1
Houston	0													
Humphreys	0													
Jackson	1			1									Repeat findings	1
Jefferson	0													
Johnson	3			1						1	1			
Kingsport	0													
Knox	0													
LaFollette	0													
Lake	1			1										
Lauderdale	1			1									Repeat findings	1
Lawrence	1				1								Repeat findings	1
Lewis	1				1								Repeat findings	1
Lincoln	0													
Loudon	1										1			
Macon	0													
Madison	0													
Marion	0													
Marshall	0													
Maury	1											1		
McMinn	0													
McNairy	1				1								Repeat findings	1
Meigs	0													
Monroe	0	No FY2022 audit data available at time of report.												
Montgomery	0													

A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

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**TENNESSEE EMERGENCY COMMUNICATIONS BOARD
FISCAL YEAR 2022 ECD AUDIT FINDINGS BY DESCRIPTION**

ECD	Total Findings	Inappropriate use of funds	Management lacks skills & knowledge to apply GAAP	Expenses exceed Budget	Segregation of Duties not sufficient	Policy & Procedures not established and/or maintained	Non-compliance with Policy, Procedures, or Tenn. Code	Banking Issues	Inadequate Supporting Documentation	Retirement Plan not reconciled	Transactions Recording Deficiencies	Surety Bond Coverage	Repeat findings	
													Count	Count
Moore	0													
Morgan	0													
Oak Ridge	0													
Obion	0													
Overton-Pickett	1		1										Repeat findings	1
Perry	1			1									Repeat findings	1
Polk	3		1	1	1								Repeat findings	2
Putnam	0													
Rhea	0													
Roane	0													
Robertson	0													
Rutherford	1		1											
Scott	0													
Sequatchie	0													
Sevier	0													
Shelby	0													
Smith	1		1										Repeat findings	1
Stewart	1			1									Repeat findings	1
Sullivan	1		1											
Sumner	0													
Tipton	1		1											
Trousdale	1			1									Repeat findings	1
Unicoi	2		1		1								Repeat findings	2
Union	0													
Van Buren	0													
Warren	1		1										Repeat findings	1
Washington	0													
Wayne	1			1									Repeat findings	1
Weakley	0													
White	0													
Williamson	0												Repeat findings	1
Wilson	2		1									1		
Grand Total	47	2	1	15	13	5	1	2	0	2	5	1		

A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

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A compliance issue results from requirements of certain provisions of laws, regulations, contracts, and grant agreements. Noncompliance could have a direct and material effect on the determination of financial statement amounts. Material instances of noncompliance are required to be reported under Government Auditing Standards.

TENNESSEE EMERGENCY COMMUNICATIONS BOARD									
EMERGENCY COMMUNICATIONS DISTRICTS - BASE FUNDING AND ADJUSTMENTS									
History of Changes to ECD Recurring Funding									
ECD	Base Established 1/1/2015	TECB Action 11/4/15	Rounded for Six Equal Payments	Adjusted For Max Landline 8/4/16	Base Effective 7/1/2016	Recurring Controller Subsidy 5/2/18	CHaaS Deduction thru 6/30/23	Recurring Surcharge Subsidy 12/2/20	Adjusted Base for Payment
Anderson	390,207		390,210	13,284	403,494	32,000		151,872	587,366
Bedford	611,702		611,706		611,706		(16,000)	230,244	825,950
Benton	281,904		281,904	4,331	286,236		(12,000)	107,736	381,972
Bledsoe	292,854		292,854		292,854	8,000		110,232	411,086
Blount	1,395,625		1,395,630	31,112	1,426,740	20,000		537,018	1,983,758
Bradley	1,292,694		1,292,694		1,292,694	40,000		486,564	1,819,258
Brentwood	864,122		864,126		864,126	44,000		325,254	1,233,380
Bristol	473,659		473,664	23,912	497,574	24,000		187,284	708,858
Campbell	479,817		479,820		479,820	12,000		180,600	672,420
Cannon	291,628		291,630		291,630	12,000		109,770	413,400
Carroll	396,558		396,564	16,361	412,920	20,000		155,424	588,344
Carter	775,090		775,092		775,092		(20,000)	291,744	1,046,836
Cheatham	484,596		484,602	7,435	492,036	16,000		185,202	693,238
Chester	291,338		291,342	8,445	299,784		(12,000)	112,836	400,620
Claiborne	534,508		534,510		534,510	16,000		201,186	751,696
Clay	254,922		254,928		254,928	12,000		95,952	362,880
Clinton	223,549		223,554	5,415	228,966	8,000		86,184	323,150
Cocke	529,161		529,164	8,592	537,756	12,000		202,410	752,166
Coffee	600,502		600,504	34,829	635,334	24,000		239,136	898,470
Crockett	246,949		246,954	7,029	253,980	12,000		95,598	361,578
Cumberland	871,790		871,794	5,986	877,776	24,000		330,390	1,232,166
Davidson	6,352,148		6,352,152	332,057	6,684,210	196,000		2,515,908	9,396,118
Decatur	249,087		249,090	8,019	257,106	12,000		96,774	365,880
DeKalb	412,093		412,098		412,098	12,000		155,112	579,210
Dickson	487,758		487,764	27,397	515,160		(16,000)	193,902	693,062
Dyer	595,046		595,050	15,696	610,746	16,000	(16,000)	229,884	840,630
Fayette	537,174		537,174		537,174		(12,000)	202,188	727,362
Fentress	320,892		320,898	12,574	333,468	16,000		125,514	474,982
Franklin	473,616		473,622	20,948	494,568	20,000		186,156	700,724
Gibson	763,347		763,350		763,350	40,000		287,322	1,090,672
Giles	543,358		543,360		543,360		(16,000)	204,516	731,876
Grainger	388,560		388,560		388,560	12,000		146,250	546,810
Greene	713,500		713,502	34,964	748,464	12,000		281,718	1,042,182
Grundy	315,165		315,168		315,168	8,000		118,626	441,794
Hamblen	894,922		894,924	9,436	904,362		(28,000)	340,398	1,216,760
Hamilton	5,095,609		5,095,614		5,095,614	292,000		1,917,966	7,305,580
Hancock	225,898		225,900		225,900	8,000		85,026	318,926
Hardeman	368,164		368,166	12,411	380,580		(12,000)	143,250	511,830
Hardin	416,324		416,328	19,538	435,864	12,000		164,058	611,922
Hawkins	713,609		713,610	20,965	734,580	16,000		276,492	1,027,072
Haywood	311,134		311,136	7,737	318,876		(16,000)	120,024	422,900
Henderson	389,806		389,808	15,943	405,750	12,000		152,724	570,474
Henry	446,587		446,592	21,196	467,784	20,000		176,070	663,854
Hickman	323,914		323,916	11,055	334,974	12,000		126,084	473,058
Houston	264,741		264,744		264,744	16,000		99,648	380,392
Humphreys	378,652		378,654		378,654	16,000		142,524	537,178
Jackson	282,410		282,414		282,414		(8,000)	106,302	380,716
Jefferson	692,001		692,004	10,781	702,786	24,000		264,528	991,314
Johnson	373,756		373,758		373,758		(12,000)	140,682	502,440
Kingsport	712,177		712,182	57,049	769,230		(36,000)	289,536	1,022,766

TENNESSEE EMERGENCY COMMUNICATIONS BOARD									
EMERGENCY COMMUNICATIONS DISTRICTS - BASE FUNDING AND ADJUSTMENTS									
History of Changes to ECD Recurring Funding									
ECD	Base Established 1/1/2015	TECB Action 11/4/15	Rounded for Six Equal Payments	Adjusted For Max Landline 8/4/16	Base Effective 7/1/2016	Recurring Controller Subsidy 5/2/18	CHaas Deduction thru 6/30/23	Recurring Surcharge Subsidy 12/2/20	Adjusted Base for Payment
Knox	5,938,203		5,938,206		5,938,206	48,000		2,235,114	8,221,320
Lafollette	249,932		249,936		249,936	8,000		94,074	352,010
Lake	198,676		198,678	2,734	201,414	8,000		75,810	285,224
Lauderdale	389,952		389,958	5,358	395,316		(8,000)	148,794	536,110
Lawrence	601,493		601,494		601,494		(20,000)	226,398	807,892
Lewis	252,371		252,372	7,618	259,992	8,000		97,860	365,852
Lincoln	424,240		424,242	18,535	442,776	16,000		166,662	625,438
Loudon	572,429		572,430	19,015	591,444	44,000		222,618	858,062
Macon	422,372		422,376		422,376	16,000		158,982	597,358
Madison	1,115,307		1,115,310	79,593	1,194,906		(52,000)	449,760	1,592,666
Marion	352,288		352,290	14,083	366,372	24,000		137,898	528,270
Marshall	528,427		528,432		528,432		(28,000)	198,900	699,332
Maury	922,560	219,432	1,141,992		1,141,992		(24,000)	429,840	1,547,832
McMinn	582,480		582,480	29,719	612,204	32,000		230,430	874,634
McNairy	402,201		402,204	6,076	408,282	12,000		153,678	573,960
Meigs	248,471		248,472		248,472		(12,000)	93,522	329,994
Monroe	481,482		481,482	18,358	499,842		(16,000)	188,136	671,978
Montgomery	1,971,225		1,971,228		1,971,228		(32,000)	741,960	2,681,188
Moore	194,003		194,004	3,090	197,094	12,000		74,184	283,278
Morgan	362,986		362,988		362,988	12,000		136,626	511,614
Oak Ridge	525,049		525,054		525,054	16,000		197,628	738,682
Obion	536,063		536,064	18,131	554,196		(12,000)	208,596	750,792
Overton Pickett	644,515		644,520		644,520	24,000		242,592	911,112
Perry	263,556		263,562		263,562	12,000		99,204	374,766
Polk	270,737		270,738	8,353	279,096	16,000		105,048	400,144
Putnam	756,120		756,126	44,520	800,646	36,000		301,362	1,138,008
Rhea	496,820		496,824		496,824	16,000		187,002	699,826
Roane	664,517		664,518		664,518		(24,000)	250,122	890,640
Robertson	808,837		808,842		808,842		(28,000)	304,446	1,085,288
Rutherford	1,627,034		1,627,038	109,020	1,736,058	164,000		653,442	2,553,500
Scott	322,044		322,044	13,182	335,226	8,000		126,180	469,406
Sequatchie	311,048		311,052		311,052	8,000		117,078	436,130
Sevier	1,019,714		1,019,718	71,535	1,091,250	96,000		410,742	1,597,992
Shelby	8,837,048		8,837,052	490,132	9,327,186	408,000		3,510,714	13,245,900
Smith	302,674		302,676	6,280	308,958	8,000		116,292	433,250
Stewart	267,810		267,810	4,173	271,986	8,000		102,372	382,358
Sullivan	1,019,420		1,019,424		1,019,424	24,000		383,706	1,427,130
Sumner	1,360,484		1,360,488	60,710	1,421,196	72,000		534,930	2,028,126
Tipton	729,637		729,642		729,642	20,000		274,632	1,024,274
Trousdale	208,504		208,506	2,962	211,470	8,000		79,596	299,066
Unicoi	364,710		364,716		364,716		(12,000)	137,280	489,996
Union	311,245		311,250		311,250		(8,000)	117,156	420,406
Van Buren	231,667		231,672		231,672	8,000		87,198	326,870
Warren	673,151		673,152		673,152	24,000		253,374	950,526
Washington	1,839,443		1,839,444		1,839,444		(52,000)	692,358	2,479,802
Wayne	310,372		310,374	4,470	314,844	8,000		118,506	441,350
Weakley	436,413		436,416	15,422	451,836	20,000		170,070	641,906
White	479,491		479,496		479,496	20,000		180,480	679,976
Williamson	1,507,318		1,507,320	74,072	1,581,396	88,000		595,230	2,264,626
Wilson	1,091,792		1,091,796	68,361	1,160,154		(56,000)	436,680	1,540,834
	80,052,948	219,432	80,272,692	1,999,999	82,272,690	2,460,000	(616,000)	30,967,080	115,083,770
Dyer Police Department dispatchers are not in statewide hosted controller program.									
Rounding causes some totals to be slightly off.									



Tennessee Emergency Communications Board, Authorization No. 335572, January 2024, copies 20. This public document was promulgated at a cost of \$14.14 per copy.