

TABLE 33 22-23

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION TECHNOLOGY	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION TECHNOLOGY
ANDERSON COUNTY	\$0	\$0	\$817,481	\$199,910	\$399,185	\$284,115	\$132,451	\$1,833,142
CLINTON	\$0	\$0	\$234,560	\$50,934	\$95,400	\$0	\$1,395	\$382,289
OAK RIDGE	\$300,335	\$0	\$1,273,436	\$433,056	\$272,428	\$472,876	\$28,503	\$2,780,634
BEDFORD COUNTY	\$80,000	\$0	\$507,602	\$150,492	\$261,007	\$1,139,201	\$24,878	\$2,163,179
BENTON COUNTY	\$62,000	\$0	\$148,429	\$68,723	\$63,389	\$50,931	\$2,921	\$396,392
BLED SOE COUNTY	\$45,593	\$0	\$51,885	\$27,489	\$91,564	\$55,791	\$22,569	\$294,891
BLOUNT COUNTY	\$104,358	\$0	\$475,762	\$147,016	\$616,571	\$765,796	\$1,600	\$2,111,102
ALCOA	\$102,060	\$0	\$407,368	\$160,760	\$147,612	\$81,898	\$25,411	\$925,109
MARYVILLE	\$97,588	\$0	\$292,921	\$161,725	\$144,703	\$365,298	\$12,745	\$1,074,980
BRADLEY COUNTY	\$88,644	\$0	\$300,199	\$133,533	\$300,767	\$225,786	\$15,164	\$1,064,092
CLEVELAND	\$105,780	\$0	\$291,763	\$157,282	\$82,614	\$181,480	\$8,863	\$827,781
CAMPBELL COUNTY	\$83,499	\$1,000	\$316,582	\$137,614	\$74,197	\$2,255,069	\$44,388	\$2,912,349
CANNON COUNTY	\$66,950	\$0	\$114,675	\$36,587	\$55,154	\$177,482	\$3,947	\$454,795
CARROLL COUNTY	\$0	\$0	\$51,686	\$13,633	\$17,943	\$13,847	\$6,031	\$103,141
*HOLLOW ROCK-BR	\$30,708	\$0	\$0	\$4,863	\$19,000	\$40,285	\$252	\$95,108
*HUNTINGDON	\$74,397	\$0	\$0	\$17,458	\$74,042	\$36,894	\$377	\$203,169
*MCKENZIE	\$82,565	\$0	\$34,164	\$28,576	\$34,243	\$42,465	\$1,579	\$223,592
*S. CARROLL	\$0	\$0	\$43,890	\$7,171	\$26,378	\$23,171	\$0	\$100,610
*W. CARROLL	\$59,864	\$0	\$51,107	\$16,931	\$34,339	\$37,541	\$1,679	\$201,461
CARTER COUNTY	\$58,102	\$0	\$261,904	\$102,087	\$130,923	\$265,964	\$0	\$818,981
ELIZABETHTON	\$44,855	\$0	\$262,198	\$101,799	\$198,508	\$191,656	\$5,000	\$804,016
CHEATHAM COUNTY	\$60,279	\$0	\$254,127	\$85,714	\$281,263	\$519,126	\$513	\$1,201,022
CHESTER COUNTY	\$0	\$0	\$179,016	\$32,337	\$132,273	\$348,793	\$925	\$693,344
CLAIBORNE COUNTY	\$74,101	\$1,000	\$67,019	\$44,388	\$122,036	\$164,455	\$119	\$473,118
CLAY COUNTY	\$0	\$0	\$76,536	\$23,010	\$11,830	\$0	\$0	\$111,376
COCKE COUNTY	\$0	\$0	\$194,287	\$56,785	\$96,169	\$124,575	\$0	\$471,816
NEWPORT	\$0	\$0	\$35,050	\$15,209	\$18,006	\$0	\$0	\$68,265
COFFEE COUNTY	\$86,749	\$0	\$153,724	\$96,987	\$77,967	\$275,439	\$10,891	\$701,757
MANCHESTER	\$0	\$0	\$169,559	\$59,303	\$97,994	\$257,509	\$1,223	\$585,588
TULLAHOMA	\$114,591	\$0	\$348,414	\$129,820	\$0	\$316	\$16,256	\$609,397
CROCKETT COUNTY	\$66,750	\$0	\$43,370	\$21,614	\$123,119	\$123,880	\$3,384	\$382,117
ALAMO	\$0	\$0	\$36,248	\$15,637	\$69,660	\$0	\$278,060	\$399,605
BELLS	\$0	\$0	\$0	\$0	\$10,053	\$7,420	\$0	\$17,473
CUMBERLAND COUNTY	\$70,245	\$0	\$373,953	\$151,047	\$692,308	\$139,329	\$2,313	\$1,429,195
DAVIDSON COUNTY	\$0	\$0	\$6,673,377	\$2,352,291	\$9,117,497	\$2,935,637	\$16,476	\$21,095,277
DECATUR COUNTY	\$65,748	\$0	\$80,417	\$36,155	\$56,400	\$14,736	\$2,283	\$255,739
DEKALB COUNTY	\$0	\$0	\$147,106	\$44,205	\$124,490	\$11,003	\$16,510	\$343,314
DICKSON COUNTY	\$72,527	\$0	\$388,681	\$130,470	\$188,358	\$671,363	\$431	\$1,451,830
DYER COUNTY	\$0	\$0	\$227,693	\$35,754	\$127,927	\$75,405	\$1,840	\$468,619
DYERSBURG	\$0	\$0	\$98,715	\$30,547	\$83,519	\$14,649	\$0	\$227,430
FAYETTE COUNTY	\$0	\$0	\$128,375	\$26,841	\$537,454	\$74,588	\$1,555	\$768,813
FENTRESS COUNTY	\$40,814	\$500	\$36,911	\$14,634	\$13,320	\$0	\$925	\$107,103

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FRANKLIN COUNTY	\$86,975	\$0	\$325,465	\$122,389	\$349,716	\$439,040	\$25,028	\$1,348,612
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$37,791	\$0	\$40,800	\$13,084	\$93,776	\$89,141	\$361	\$274,953
*MILAN	\$68,270	\$0	\$157,343	\$61,176	\$110,221	\$16,724	\$484	\$414,219
*TRENTON	\$66,555	\$0	\$28,039	\$21,653	\$58,732	\$61,848	\$29,245	\$266,071
*BRADFORD	\$0	\$0	\$41,100	\$7,744	\$15,400	\$46,887	\$0	\$111,131
*GIBSON CO. SPEC.	\$16,068	\$0	\$239,197	\$71,765	\$125,545	\$333,789	\$0	\$786,364
GILES COUNTY	\$63,398	\$0	\$126,275	\$54,527	\$133,788	\$242,658	\$9,091	\$629,738
GRAINGER COUNTY	\$0	\$0	\$107,882	\$17,975	\$141,033	\$30,096	\$2,833	\$299,819
GREENE COUNTY	\$0	\$0	\$27,120	\$11,951	\$107,397	\$109,810	\$0	\$256,278
GREENEVILLE	\$0	\$0	\$431,793	\$149,741	\$79,013	\$221,035	\$59,563	\$941,144
GRUNDY COUNTY	\$0	\$0	\$62,012	\$7,103	\$35,766	\$4,517	\$0	\$109,398
HAMBLEN COUNTY	\$91,187	\$0	\$772,456	\$251,386	\$318,460	\$817,028	\$13,334	\$2,263,851
HAMILTON COUNTY	\$187,634	\$0	\$2,186,719	\$717,810	\$2,638,383	\$1,223,755	\$100,358	\$7,054,659
HANCOCK COUNTY	\$0	\$0	\$71,497	\$11,005	\$44,931	\$15	\$0	\$127,448
HARDEMAN COUNTY	\$90,522	\$0	\$151,891	\$80,187	\$265,999	\$10,795	\$11,619	\$611,013
HARDIN COUNTY	\$60,900	\$0	\$215,290	\$94,866	\$104,361	\$33,820	\$1,769	\$511,006
HAWKINS COUNTY	\$81,953	\$0	\$333,623	\$113,326	\$347,165	\$193,360	\$9,923	\$1,079,350
ROGERSVILLE	\$76,698	\$0	\$57,037	\$40,390	\$102,178	\$188,733	\$0	\$465,037
HAYWOOD COUNTY	\$0	\$0	\$165,785	\$46,149	\$170,504	\$70,710	\$0	\$453,148
HENDERSON COUNTY	\$0	\$0	\$197,221	\$53,528	\$185,783	\$0	\$0	\$436,532
LEXINGTON	\$0	\$0	\$129,290	\$38,691	\$55,778	\$63,952	\$9,649	\$297,360
HENRY COUNTY	\$86,587	\$0	\$94,974	\$37,978	\$47,124	\$61,476	\$3,409	\$331,548
*PARIS	\$0	\$0	\$219,296	\$54,928	\$361,077	\$134,670	\$0	\$769,971
HICKMAN COUNTY	\$68,253	\$0	\$57,167	\$30,183	\$191,770	\$33,376	\$354	\$381,102
HOUSTON COUNTY	\$74,818	\$0	\$131,344	\$53,685	\$37,949	\$12,437	\$0	\$310,233
HUMPHREYS COUNTY	\$0	\$0	\$261,278	\$65,279	\$65,335	\$187,631	\$0	\$579,523
JACKSON COUNTY	\$0	\$0	\$88,870	\$23,665	\$25,133	\$29,098	\$0	\$166,765
JEFFERSON COUNTY	\$0	\$0	\$505,229	\$174,687	\$124,689	\$477,725	\$2,607	\$1,284,937
JOHNSON COUNTY	\$53,830	\$0	\$44,191	\$37,243	\$12,809	\$64,243	\$5,109	\$217,426
KNOX COUNTY	\$330,935	\$0	\$4,605,762	\$1,254,573	\$2,927,460	\$11,002,920	\$57,711	\$20,179,361
LAKE COUNTY	\$0	\$0	\$59,016	\$17,241	\$36,824	\$7,649	\$0	\$120,730
LAUDERDALE COUNTY	\$0	\$0	\$190,974	\$47,396	\$150,219	\$0	\$0	\$388,589
LAWRENCE COUNTY	\$73,985	\$0	\$200,642	\$92,133	\$228,022	\$40,468	\$1,750	\$637,001
LEWIS COUNTY	\$0	\$0	\$87,156	\$25,133	\$28,884	\$94,934	\$2,332	\$238,439
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$25,328	\$24,968	\$0	\$50,296
FAYETTEVILLE	\$79,108	\$0	\$70,070	\$44,934	\$47,272	\$823,278	\$1,482	\$1,066,144
LOUDON COUNTY	\$0	\$0	\$381,582	\$115,262	\$128,460	\$558,027	\$8,652	\$1,191,983
LENOIR CITY	\$109,313	\$0	\$184,787	\$78,472	\$190,455	\$266,762	\$1,525	\$831,314
MCMINN COUNTY	\$65,374	\$0	\$33,385	\$22,546	\$310,364	\$14,980	\$6,566	\$453,215
ATHENS	\$0	\$0	\$94,646	\$32,680	\$136,442	\$124,305	\$9,615	\$397,688
ETOWAH	\$0	\$0	\$32,910	\$12,338	\$18,590	\$5,564	\$1,530	\$70,931
MCAIRY COUNTY	\$86,414	\$0	\$202,852	\$108,682	\$56,773	\$56,538	\$0	\$511,260

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MACON COUNTY	\$78,349	\$0	\$49,918	\$36,583	\$351,541	\$33,879	\$0	\$550,270
MADISON COUNTY	\$74,891	\$0	\$375,714	\$112,766	\$1,064,905	\$3,515,433	\$0	\$5,143,709
MARION COUNTY	\$71,985	\$0	\$161,700	\$67,200	\$52,164	\$198,890	\$4,501	\$556,440
*RICHARD CITY	\$50,050	\$0	\$0	\$3,812	\$13,781	\$37,785	\$75,826	\$181,255
MARSHALL COUNTY	\$82,208	\$0	\$207,194	\$90,142	\$186,883	\$333,185	\$1,977	\$901,588
MAURY COUNTY	\$102,758	\$0	\$1,051,188	\$332,708	\$704,890	\$503,593	\$6,033	\$2,701,171
MEIGS COUNTY	\$0	\$0	\$6,000	\$980	\$141,831	\$31,800	\$23,751	\$204,362
MONROE COUNTY	\$57,027	\$0	\$206,240	\$82,013	\$488,747	\$4,995	\$65,216	\$904,236
SWEETWATER	\$0	\$0	\$138,207	\$32,472	\$48,385	\$5,686	\$795	\$225,545
MONTGOMERY COUNTY	\$705,541	\$0	\$905,512	\$483,818	\$2,831,337	\$5,047,304	\$61,104	\$10,034,617
MOORE COUNTY	\$0	\$0	\$98,047	\$26,825	\$26,871	\$3,160	\$0	\$154,903
MORGAN COUNTY	\$0	\$0	\$285,706	\$98,988	\$45,372	\$260,064	\$0	\$690,129
OBION COUNTY	\$128,324	\$0	\$125,295	\$80,033	\$59,178	\$151,243	\$0	\$544,073
UNION CITY	\$74,155	\$0	\$55,488	\$40,834	\$50,799	\$95,025	\$99	\$316,400
OVERTON COUNTY	\$0	\$0	\$104,236	\$32,652	\$5,000	\$126,787	\$14,378	\$283,053
PERRY COUNTY	\$99,558	\$0	\$0	\$14,545	\$39,899	\$12,360	\$2,990	\$169,351
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$5,120	\$4,991	\$4,800	\$14,911
POLK COUNTY	\$0	\$0	\$198,092	\$57,702	\$60,644	\$102,057	\$2,138	\$420,632
PUTNAM COUNTY	\$97,237	\$0	\$696,892	\$234,398	\$322,269	\$435,094	\$8,169	\$1,794,059
RHEA COUNTY	\$0	\$1,000	\$583,314	\$150,092	\$138,995	\$83,334	\$27,544	\$984,279
DAYTON	\$0	\$0	\$132,927	\$47,964	\$9,775	\$75,789	\$2,950	\$269,405
ROANE COUNTY	\$79,986	\$0	\$333,186	\$112,264	\$247,734	\$170,155	\$1,045	\$944,370
ROBERTSON COUNTY	\$97,764	\$0	\$1,003,412	\$407,782	\$196,317	\$127,663	\$21,032	\$1,853,970
RUTHERFORD COUNTY	\$112,445	\$0	\$2,061,715	\$681,547	\$1,004,770	\$1,589,693	\$19,121	\$5,469,291
MURFREESBORO	\$90,177	\$0	\$739,326	\$278,746	\$347,173	\$817,071	\$22,676	\$2,295,169
SCOTT COUNTY	\$58,622	\$0	\$249,443	\$74,195	\$47,530	\$22,506	\$0	\$452,296
*ONEIDA	\$4,847	\$0	\$93,171	\$30,766	\$23,734	\$111,991	\$2,906	\$267,416
SEQUATCHIE COUNTY	\$55,000	\$0	\$55,593	\$24,268	\$0	\$377,834	\$6,609	\$519,304
SEVIER COUNTY	\$220,565	\$0	\$654,990	\$218,312	\$500,704	\$472,687	\$21,682	\$2,088,940
SHELBY COUNTY	\$1,588,937	\$0	\$6,095,087	\$1,696,697	\$9,207,798	\$4,801,864	\$65,015	\$23,455,398
ARLINGTON	\$93,405	\$0	\$223,552	\$84,735	\$188,862	\$106,769	\$138,400	\$835,722
BARTLETT	\$207,133	\$0	\$892,353	\$349,332	\$957,846	\$298,370	\$93,489	\$2,798,523
COLLIERVILLE	\$773,812	\$0	\$1,381,893	\$549,512	\$610,622	\$1,004,059	\$175,369	\$4,495,268
GERMANTOWN	\$102,088	\$0	\$649,076	\$188,717	\$342,377	\$585,129	\$8,748	\$1,876,135
LAKELAND	\$105,423	\$1,000	\$131,196	\$64,019	\$143,772	\$83,722	\$4,666	\$533,798
MILLINGTON	\$100,000	\$0	\$300,871	\$110,903	\$354,325	\$1,063,153	\$8,944	\$1,938,196
SMITH COUNTY	\$0	\$0	\$106,054	\$30,102	\$43,072	\$7,484	\$0	\$186,712
STEWART COUNTY	\$67,776	\$0	\$198,832	\$1,602	\$58,029	\$17,469	\$0	\$343,708
SULLIVAN COUNTY	\$0	\$0	\$222,288	\$69,391	\$269,413	\$0	\$0	\$561,092
BRISTOL	\$106,141	\$0	\$501,460	\$219,872	\$533,436	\$252,830	\$8,429	\$1,622,169
KINGSPORT	\$0	\$0	\$960,471	\$289,902	\$642,624	\$472,786	\$434,887	\$2,800,670
SUMNER COUNTY	\$98,850	\$0	\$1,357,747	\$618,313	\$634,827	\$2,493,550	\$14,995	\$5,218,282
TIPTON COUNTY	\$0	\$0	\$428,304	\$121,129	\$256,358	\$480,251	\$4,593	\$1,290,635

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TROUSDALE COUNTY	\$0	\$0	\$104,570	\$33,523	\$8,880	\$57,217	\$0	\$204,190
UNICOI COUNTY	\$0	\$0	\$275,093	\$82,012	\$57,203	\$82,359	\$33,394	\$530,061
UNION COUNTY	\$0	\$0	\$345,880	\$77,322	\$82,990	\$162,709	\$2,292	\$671,193
VAN BUREN COUNTY	\$0	\$0	\$125,906	\$30,248	\$9,660	\$127,121	\$290	\$293,225
WARREN COUNTY	\$72,397	\$0	\$211,787	\$75,229	\$226,807	\$385,868	\$2,129	\$974,217
WASHINGTON COUNTY	\$277,251	\$0	\$556,286	\$277,268	\$659,666	\$451,172	\$11,470	\$2,233,113
JOHNSON CITY	\$98,000	\$0	\$999,057	\$397,667	\$231,217	\$505,673	\$7,514	\$2,239,127
WAYNE COUNTY	\$0	\$0	\$78,953	\$18,893	\$278	\$11,170	\$31,640	\$140,934
WEAKLEY COUNTY	\$0	\$0	\$232,592	\$60,355	\$111,934	\$113,275	\$21,182	\$539,338
WHITE COUNTY	\$62,646	\$0	\$159,252	\$64,234	\$87,778	\$82,741	\$1,639	\$458,290
WILLIAMSON COUNTY	\$126,404	\$0	\$3,550,134	\$1,138,239	\$3,680,630	\$3,933,012	\$23,831	\$12,452,249
*FRANKLIN	\$0	\$0	\$633,282	\$197,192	\$533,099	\$147,891	\$10,563	\$1,522,027
WILSON COUNTY	\$101,745	\$0	\$1,120,137	\$359,335	\$1,702,416	\$582,864	\$5,250	\$3,871,747
*LEBANON	\$0	\$0	\$360,645	\$84,200	\$95,403	\$392,969	\$1,610	\$934,827
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMM	\$72,500	\$0	\$0	\$5,546	\$135,804	\$93,134	\$0	\$306,984
GRAND TOTAL	\$10,491,668	\$4,500	\$61,839,420	\$21,025,769	\$56,639,988	\$64,233,194	\$2,577,033	\$216,811,572