

TABLE 21 22-23

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$193,724	\$0	\$91,257	\$43,408	\$7,720	\$20,144	\$0	\$1,500	\$357,753
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$443,471	\$600	\$227,138	\$183,569	\$0	\$11,759	\$0	\$1,449	\$867,986
BEDFORD COUNTY	\$417,854	\$958	\$83,410	\$143,900	\$11,518	\$1,595	\$0	\$535	\$659,770
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$73,259	\$0	\$0	\$27,006	\$0	\$0	\$0	\$0	\$100,265
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$337,193	\$0	\$31,214	\$104,446	\$1,343	\$6,815	\$0	\$5,265	\$486,276
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$109,277	\$0	\$0	\$34,501	\$0	\$0	\$0	\$0	\$143,778
CANNON COUNTY	\$55,675	\$0	\$750	\$16,604	\$0	\$0	\$0	\$0	\$73,029
CARROLL COUNTY	\$51,461	\$0	\$19,825	\$27,696	\$0	\$1,572	\$0	\$0	\$100,554
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$29,270	\$0	\$0	\$0	\$29,270
*MCKENZIE	\$0	\$0	\$0	\$0	\$28,667	\$0	\$0	\$0	\$28,667
*S. CARROLL	\$0	\$0	\$0	\$0	\$7,586	\$0	\$0	\$0	\$7,586
*W. CARROLL	\$0	\$0	\$0	\$0	\$18,526	\$0	\$0	\$0	\$18,526
CARTER COUNTY	\$66,997	\$0	\$0	\$18,687	\$0	\$1,510	\$0	\$0	\$87,194
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$62,452	\$0	\$294	\$15,647	\$0	\$124	\$0	\$0	\$78,517
COCKE COUNTY	\$198,385	\$1,000	\$43,258	\$74,910	\$0	\$5,295	\$0	\$0	\$322,849
NEWPORT	\$7,050	\$0	\$80	\$108	\$0	\$0	\$0	\$0	\$7,238
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,908	\$37,908
MANCHESTER	\$28,622	\$0	\$0	\$11,711	\$0	\$0	\$0	\$0	\$40,333
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$33,561	\$0	\$55,833	\$13,241	\$0	\$0	\$0	\$0	\$102,635
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$170,526	\$2,000	\$17,341	\$74,912	\$1,000	\$7,000	\$0	\$0	\$272,779
DAVIDSON COUNTY	\$1,340,512	\$0	\$229,676	\$551,136	\$3,330	\$25,505	\$0	\$0	\$2,150,159
DECATUR COUNTY	\$76,241	\$0	\$0	\$22,790	\$0	\$0	\$0	\$0	\$99,031
DEKALB COUNTY	\$70,305	\$0	\$23,640	\$27,217	\$0	\$0	\$0	\$0	\$121,162

TABLE 21 22-23[illegible]

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LAWRENCE COUNTY	\$226,630	\$0	\$53,809	\$96,514	\$0	\$1,990	\$0	\$0	\$378,942
LEWIS COUNTY	\$57,950	\$0	\$15,950	\$20,276	\$74	\$0	\$0	\$0	\$94,250
LINCOLN COUNTY	\$111,799	\$0	\$0	\$33,925	\$0	\$0	\$0	\$0	\$145,724
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$119,785	\$1,000	\$1,500	\$38,045	\$0	\$960	\$0	\$0	\$161,290
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$108,123	\$1,000	\$36,678	\$58,144	\$0	\$2,120	\$0	\$0	\$206,065
MADISON COUNTY	\$264,320	\$0	\$31,368	\$59,829	\$0	\$0	\$0	\$0	\$355,517
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$63,598	\$0	\$2,520	\$26,520	\$1,182	\$400	\$0	\$0	\$94,219
MAURY COUNTY	\$1,041,893	\$0	\$228,652	\$423,177	\$0	\$2,316	\$0	\$0	\$1,696,038
MEIGS COUNTY	\$65,790	\$0	\$615	\$19,854	\$0	\$0	\$0	\$0	\$86,259
MONROE COUNTY	\$52,238	\$0	\$0	\$15,475	\$416	\$0	\$0	\$0	\$68,129
SWEETWATER	\$65,603	\$1,000	\$2,000	\$25,611	\$0	\$0	\$0	\$0	\$94,214
MONTGOMERY COUNTY	\$1,023,342	\$1,000	\$89,503	\$374,459	\$954	\$2,862	\$0	\$0	\$1,492,120
MOORE COUNTY	\$46,051	\$0	\$0	\$13,788	\$0	\$0	\$0	\$0	\$59,839
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$61,623	\$1,000	\$19,640	\$21,161	\$0	\$1,185	\$0	\$0	\$104,609
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$60,530	\$1,000	\$0	\$19,974	\$0	\$0	\$0	\$0	\$81,504
PERRY COUNTY	\$50,773	\$0	\$23,313	\$21,477	\$0	\$348	\$0	\$0	\$95,911
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$61,759	\$0	\$20,350	\$27,102	\$0	\$707	\$0	\$0	\$109,919
PUTNAM COUNTY	\$590,552	\$1,000	\$0	\$214,391	\$0	\$1,135	\$0	\$0	\$807,079
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$59,120	\$0	\$0	\$20,825	\$0	\$0	\$0	\$0	\$79,945
ROANE COUNTY	\$138,409	\$1,000	\$39,280	\$64,070	\$0	\$2,499	\$0	\$0	\$245,257
ROBERTSON COUNTY	\$581,981	\$1,000	\$197,237	\$285,435	\$0	\$0	\$0	\$0	\$1,065,653
RUTHERFORD COUNTY	\$1,832,857	\$4,350	\$170,927	\$592,137	\$15,619	\$15,307	\$0	\$0	\$2,631,197
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$86,023	\$0	\$22,545	\$29,468	\$0	\$0	\$0	\$0	\$138,036
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$56,216	\$0	\$16,180	\$18,211	\$0	\$1,146	\$0	\$135	\$91,888

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SEVIER COUNTY	\$1,398,321	\$5,800	\$126,115	\$443,761	\$53,494	\$12,082	\$0	\$1,916	\$2,041,489
SHELBY COUNTY	\$6,470,528	\$0	\$2,443,813	\$2,213,276	\$118,858	\$187,272	\$0	\$34,727	\$11,468,476
ARLINGTON	\$251,759	\$1,000	\$20,940	\$68,367	\$0	\$1,209	\$0	\$205	\$343,480
BARTLETT	\$230,886	\$0	\$84,109	\$81,484	\$66,795	\$6,295	\$0	\$0	\$469,568
COLLIERVILLE	\$108,051	\$0	\$27,677	\$43,914	\$22,544	\$1,187	\$0	\$0	\$203,373
GERMANTOWN	\$222,141	\$0	\$93,671	\$70,285	\$0	\$441	\$0	\$0	\$386,538
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$66,423	\$0	\$4,582	\$18,130	\$0	\$65	\$0	\$0	\$89,200
SMITH COUNTY	\$69,213	\$0	\$0	\$23,652	\$0	\$43	\$0	\$0	\$92,907
STEWART COUNTY	\$63,204	\$0	\$16,694	\$2,092	\$0	\$1,372	\$0	\$0	\$83,362
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$91,536	\$0	\$25,928	\$37,724	\$0	\$1,000	\$0	\$0	\$156,188
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$1,180,485	\$2,875	\$186,666	\$664,586	\$165,511	\$14,282	\$8,936	\$8,006	\$2,231,347
TIPTON COUNTY	\$550,513	\$2,000	\$107,705	\$195,299	\$16,215	\$12,297	\$0	\$0	\$884,028
TROUSDALE COUNTY	\$67,230	\$0	\$35,838	\$32,551	\$0	\$0	\$0	\$0	\$135,619
UNICOI COUNTY	\$65,377	\$0	\$0	\$10,723	\$0	\$0	\$0	\$0	\$76,100
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$319,174	\$0	\$77,518	\$108,904	\$0	\$10,494	\$0	\$0	\$516,090
WASHINGTON COUNTY	\$38,128	\$0	\$0	\$2,917	\$0	\$0	\$0	\$0	\$41,044
JOHNSON CITY	\$699,061	\$0	\$243,745	\$286,110	\$5,028	\$32,088	\$0	\$0	\$1,266,032
WAYNE COUNTY	\$53,136	\$0	\$0	\$15,395	\$0	\$200	\$0	\$0	\$68,731
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$477,907	\$0	\$9,485	\$190,510	\$0	\$9,939	\$0	\$0	\$687,841
*FRANKLIN	\$0	\$0	\$0	\$0	\$89,277	\$0	\$0	\$0	\$89,277
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$190,440	\$0	\$0	\$53,720	\$1,108	\$1,100	\$0	\$0	\$246,368
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$26,924,137	\$39,683	\$6,334,910	\$9,804,390	\$728,852	\$441,385	\$8,936	\$93,435	\$44,375,729