

TABLE 50 22-23

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$43,998,290	\$4,085,340	\$7,531,848	\$7,900,266	\$6,831,873	\$8,583,450	\$78,931,067
CLINTON	\$6,750,064	\$519,096	\$1,467,421	\$987,708	\$1,134,065	\$809,445	\$11,667,799
OAK RIDGE	\$39,443,000	\$3,007,104	\$8,927,794	\$6,914,005	\$6,417,815	\$4,109,996	\$68,819,714
BEDFORD COUNTY	\$50,589,691	\$3,171,641	\$7,500,588	\$6,872,278	\$9,374,132	\$9,796,980	\$87,305,310
BENTON COUNTY	\$14,207,366	\$1,278,417	\$2,091,808	\$1,944,027	\$2,046,427	\$2,899,233	\$24,467,279
BLED SOE COUNTY	\$10,070,843	\$1,397,326	\$1,923,662	\$1,984,231	\$1,658,130	\$3,751,458	\$20,785,650
BLOUNT COUNTY	\$75,209,087	\$4,269,273	\$7,623,029	\$11,522,972	\$12,216,139	\$14,244,730	\$125,085,229
ALCOA	\$16,863,515	\$1,399,249	\$2,073,972	\$2,522,212	\$3,528,542	\$2,680,401	\$29,067,890
MARYVILLE	\$43,569,508	\$3,347,814	\$3,460,926	\$6,356,889	\$4,552,227	\$4,751,824	\$66,039,189
BRADLEY COUNTY	\$61,113,133	\$7,010,836	\$7,276,894	\$6,817,849	\$7,879,926	\$10,621,139	\$100,719,777
CLEVELAND	\$40,793,278	\$5,141,871	\$4,767,635	\$5,299,022	\$5,224,173	\$5,279,089	\$66,505,066
CAMPBELL COUNTY	\$28,373,482	\$2,988,983	\$7,542,330	\$5,028,337	\$4,294,185	\$6,427,538	\$54,654,854
CANNON COUNTY	\$10,307,712	\$837,612	\$1,991,730	\$1,868,861	\$2,462,354	\$2,415,387	\$19,883,656
CARROLL COUNTY	\$810,924	\$249,912	\$147,701	\$537,347	\$237,376	\$2,228,543	\$4,211,803
*HOLLOW ROCK-BR	\$4,460,976	\$359,781	\$540,601	\$496,399	\$525,556	\$535,913	\$6,919,226
*HUNTINGDON	\$9,463,253	\$707,576	\$1,052,932	\$1,195,338	\$1,159,860	\$1,012,978	\$14,591,937
*MCKENZIE	\$7,578,283	\$638,235	\$778,845	\$1,311,703	\$1,096,013	\$1,141,195	\$12,544,274
*S. CARROLL	\$2,055,444	\$211,518	\$483,253	\$427,609	\$354,347	\$272,485	\$3,804,656
*W. CARROLL	\$5,400,359	\$547,536	\$790,507	\$980,762	\$774,193	\$990,681	\$9,484,038
CARTER COUNTY	\$32,800,805	\$2,814,498	\$3,710,215	\$4,185,434	\$4,196,841	\$6,285,347	\$53,993,140
ELIZABETHTON	\$19,100,036	\$1,732,415	\$2,891,569	\$3,129,061	\$3,103,576	\$2,058,245	\$32,014,901
CHEATHAM COUNTY	\$35,505,790	\$2,336,310	\$4,452,712	\$4,612,741	\$4,872,119	\$6,766,842	\$58,546,515
CHESTER COUNTY	\$16,228,783	\$990,520	\$2,172,384	\$2,720,321	\$2,453,953	\$4,445,309	\$29,011,270
CLAIBORNE COUNTY	\$26,397,087	\$1,501,667	\$3,626,440	\$4,679,975	\$4,693,999	\$5,929,608	\$46,828,775
CLAY COUNTY	\$6,722,706	\$527,061	\$1,215,052	\$1,104,772	\$1,175,184	\$1,564,900	\$12,309,675
COCKE COUNTY	\$26,733,137	\$2,822,449	\$3,446,560	\$3,891,068	\$3,771,634	\$7,797,687	\$48,462,536
NEWPORT	\$5,054,255	\$335,503	\$542,311	\$671,212	\$715,239	\$523,158	\$7,841,678
COFFEE COUNTY	\$28,565,230	\$2,468,038	\$3,881,966	\$5,161,126	\$3,537,868	\$6,548,252	\$50,162,480
MANCHESTER	\$11,319,842	\$883,966	\$1,618,990	\$1,725,745	\$1,452,581	\$1,309,379	\$18,310,503
TULLAHOMA	\$27,790,208	\$1,756,777	\$2,776,577	\$4,653,776	\$10,385,026	\$3,818,609	\$51,180,972
CROCKETT COUNTY	\$10,446,298	\$975,565	\$1,463,496	\$2,060,473	\$1,769,680	\$2,485,461	\$19,200,973
ALAMO	\$3,450,886	\$327,865	\$921,914	\$689,854	\$501,950	\$20,928	\$5,913,398
BELLS	\$2,387,461	\$159,463	\$395,006	\$466,730	\$263,982	\$353,978	\$4,026,620
CUMBERLAND COUNTY	\$41,995,129	\$2,450,692	\$5,561,539	\$6,023,094	\$8,499,103	\$12,620,114	\$77,149,671
DAVIDSON COUNTY	\$677,777,012	\$110,929,501	\$254,442,196	\$157,928,831	\$97,868,494	\$142,176,949	\$1,441,122,984
DECATUR COUNTY	\$9,151,265	\$867,232	\$1,676,077	\$1,249,430	\$1,108,385	\$1,997,225	\$16,049,613
DEKALB COUNTY	\$19,369,774	\$1,467,224	\$2,282,983	\$2,367,240	\$3,019,516	\$4,114,856	\$32,621,594
DICKSON COUNTY	\$51,825,706	\$5,350,129	\$6,166,912	\$6,982,740	\$8,441,733	\$10,772,170	\$89,539,390
DYER COUNTY	\$23,990,428	\$2,102,016	\$2,672,849	\$3,879,719	\$4,294,012	\$5,425,079	\$42,364,103
DYERSBURG	\$20,082,249	\$1,952,112	\$1,671,617	\$2,897,679	\$3,139,069	\$2,533,214	\$32,275,940
FAYETTE COUNTY	\$19,162,964	\$3,612,683	\$4,123,741	\$3,625,710	\$3,236,535	\$5,372,528	\$39,134,161
FENTRESS COUNTY	\$14,253,705	\$1,133,091	\$1,651,462	\$2,322,146	\$1,535,831	\$3,079,840	\$23,976,075
FRANKLIN COUNTY	\$31,943,625	\$2,697,989	\$5,359,032	\$4,400,324	\$6,897,047	\$6,763,391	\$58,061,409
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$7,154,514	\$838,567	\$1,914,942	\$1,330,708	\$1,139,328	\$1,941,876	\$14,319,935

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*MILAN	\$12,361,529	\$1,425,462	\$2,359,494	\$2,094,080	\$1,404,909	\$2,228,840	\$21,874,314
*TRENTON	\$7,485,554	\$889,576	\$1,311,046	\$1,246,791	\$1,308,835	\$1,861,197	\$14,102,999
*BRADFORD	\$3,795,544	\$495,696	\$599,101	\$863,190	\$585,571	\$843,208	\$7,182,310
*GIBSON CO. SPEC.	\$22,965,594	\$2,116,053	\$3,092,775	\$2,989,758	\$3,432,628	\$4,419,631	\$39,016,439
GILES COUNTY	\$23,162,058	\$1,686,884	\$2,695,559	\$4,740,116	\$2,977,936	\$4,888,489	\$40,151,042
GRAINGER COUNTY	\$21,405,410	\$1,496,531	\$2,182,650	\$2,769,288	\$3,239,100	\$4,339,488	\$35,432,467
GREENE COUNTY	\$40,551,421	\$2,988,749	\$4,782,220	\$5,688,539	\$4,382,547	\$7,601,155	\$65,994,631
GREENEVILLE	\$21,438,159	\$2,431,623	\$3,223,717	\$4,154,334	\$3,496,180	\$3,126,679	\$37,870,691
GRUNDY COUNTY	\$9,496,596	\$1,058,236	\$1,586,484	\$1,632,559	\$1,496,740	\$2,554,321	\$17,824,936
HAMBLÉN COUNTY	\$68,270,763	\$4,020,054	\$8,255,971	\$7,957,725	\$8,247,028	\$11,018,036	\$107,769,577
HAMILTON COUNTY	\$406,909,779	\$33,538,325	\$59,209,008	\$57,061,749	\$59,636,815	\$56,505,505	\$672,861,181
HANCOCK COUNTY	\$6,496,512	\$945,322	\$1,033,212	\$831,700	\$900,645	\$2,156,491	\$12,363,882
HARDEMAN COUNTY	\$22,109,739	\$2,543,573	\$3,483,831	\$3,262,456	\$2,822,810	\$4,636,115	\$38,858,524
HARDIN COUNTY	\$19,290,574	\$2,098,993	\$3,439,837	\$2,996,011	\$6,996,052	\$5,169,139	\$39,990,606
HAWKINS COUNTY	\$42,621,974	\$5,273,375	\$5,626,420	\$6,927,060	\$6,245,724	\$8,616,430	\$75,310,983
ROGERSVILLE	\$4,561,201	\$335,328	\$992,275	\$865,003	\$581,279	\$487,654	\$7,822,741
HAYWOOD COUNTY	\$18,727,432	\$2,328,024	\$3,455,092	\$3,672,925	\$2,587,101	\$4,531,057	\$35,301,631
HENDERSON COUNTY	\$26,655,256	\$2,778,657	\$2,711,613	\$2,080,502	\$3,611,554	\$4,759,102	\$42,596,684
LEXINGTON	\$5,672,854	\$457,552	\$1,146,177	\$1,146,749	\$1,263,220	\$800,636	\$10,487,187
HENRY COUNTY	\$19,670,867	\$1,822,832	\$2,250,703	\$2,574,788	\$2,697,058	\$4,484,980	\$33,501,227
*PARIS	\$11,405,878	\$800,240	\$1,906,259	\$1,434,215	\$1,248,509	\$2,918,933	\$19,714,033
HICKMAN COUNTY	\$21,254,145	\$2,002,850	\$3,377,914	\$2,626,466	\$4,255,666	\$4,410,256	\$37,927,297
HOUSTON COUNTY	\$7,731,481	\$567,792	\$1,258,913	\$1,568,672	\$1,112,048	\$1,816,650	\$14,055,555
HUMPHREYS COUNTY	\$16,789,110	\$1,280,572	\$2,298,926	\$2,444,345	\$2,397,797	\$3,291,035	\$28,501,784
JACKSON COUNTY	\$9,115,719	\$888,803	\$1,373,150	\$1,794,184	\$1,439,361	\$2,382,119	\$16,993,337
JEFFERSON COUNTY	\$43,928,140	\$4,833,479	\$5,032,660	\$5,518,621	\$6,291,185	\$7,417,410	\$73,021,495
JOHNSON COUNTY	\$29,188,829	\$1,684,596	\$1,757,311	\$2,494,248	\$2,464,725	\$2,841,037	\$40,430,745
KNOX COUNTY	\$376,518,861	\$35,405,614	\$78,607,303	\$64,519,572	\$55,198,118	\$58,802,983	\$669,052,450
LAKE COUNTY	\$5,219,164	\$583,733	\$1,048,923	\$1,031,243	\$842,004	\$1,078,259	\$9,803,326
LAUDERDALE COUNTY	\$23,602,554	\$1,703,107	\$2,561,868	\$4,094,721	\$3,348,153	\$4,962,704	\$40,273,107
LAWRENCE COUNTY	\$42,011,739	\$2,894,893	\$5,143,222	\$6,114,696	\$6,333,778	\$8,709,421	\$71,207,749
LEWIS COUNTY	\$10,038,512	\$1,014,233	\$1,459,406	\$1,683,058	\$1,309,385	\$2,059,305	\$17,563,899
LINCOLN COUNTY	\$24,715,321	\$1,689,918	\$2,833,577	\$2,979,011	\$3,323,675	\$4,818,802	\$40,360,304
FAYETTEVILLE	\$7,617,641	\$792,183	\$1,937,249	\$1,676,181	\$955,473	\$1,093,878	\$14,072,605
LOUDON COUNTY	\$34,837,559	\$2,727,679	\$4,963,175	\$2,492,565	\$4,255,349	\$5,097,917	\$54,374,243
LENOIR CITY	\$16,573,804	\$1,538,663	\$2,580,296	\$3,214,197	\$2,997,205	\$3,745,972	\$30,650,137
MCMINN COUNTY	\$30,121,651	\$2,575,863	\$5,244,619	\$4,189,238	\$5,332,854	\$7,149,511	\$54,613,737
ATHENS	\$11,524,522	\$971,865	\$1,814,200	\$2,156,308	\$1,379,543	\$2,150,180	\$19,996,618
ETOWAH	\$2,062,527	\$276,623	\$387,406	\$484,438	\$292,625	\$433,895	\$3,937,514
MCNAIRY COUNTY	\$27,964,539	\$1,760,780	\$2,457,698	\$2,126,332	\$3,909,077	\$4,974,908	\$43,193,334
MACON COUNTY	\$24,117,441	\$1,795,027	\$3,570,701	\$2,864,999	\$3,810,854	\$5,915,271	\$42,074,293
MADISON COUNTY	\$82,501,878	\$9,206,438	\$14,515,182	\$12,476,659	\$11,037,159	\$13,060,503	\$142,797,818
MARION COUNTY	\$22,089,927	\$1,674,366	\$3,405,142	\$3,910,771	\$3,585,401	\$5,168,736	\$39,834,343
*RICHARD CITY	\$1,310,459	\$104,347	\$266,628	\$323,180	\$246,274	\$142,968	\$2,393,857
MARSHALL COUNTY	\$32,273,940	\$2,314,144	\$3,191,867	\$4,750,670	\$5,422,252	\$6,630,798	\$54,583,671
MAURY COUNTY	\$83,518,527	\$10,444,610	\$11,177,942	\$13,492,829	\$12,338,311	\$16,203,894	\$147,176,112

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MEIGS COUNTY	\$12,086,540	\$983,365	\$1,193,667	\$1,194,850	\$1,269,818	\$2,600,405	\$19,328,645
MONROE COUNTY	\$31,195,510	\$2,463,585	\$4,464,334	\$3,750,662	\$11,868,007	\$6,257,367	\$59,999,465
SWEETWATER	\$8,551,144	\$624,076	\$1,358,115	\$1,266,398	\$1,019,723	\$1,560,697	\$14,380,153
MONTGOMERY COUNTY	\$224,371,914	\$23,030,759	\$45,741,224	\$38,970,015	\$35,105,537	\$42,400,612	\$409,620,061
MOORE COUNTY	\$6,576,178	\$608,456	\$858,683	\$1,312,167	\$1,162,564	\$1,238,469	\$11,756,517
MORGAN COUNTY	\$17,950,129	\$1,578,249	\$2,870,266	\$2,690,730	\$3,643,458	\$5,445,915	\$34,178,747
OBION COUNTY	\$20,677,335	\$1,507,386	\$2,565,550	\$3,113,033	\$4,204,960	\$4,715,030	\$36,783,294
UNION CITY	\$10,692,772	\$1,006,263	\$1,702,380	\$1,996,224	\$1,699,925	\$1,914,216	\$19,011,780
OVERTON COUNTY	\$17,073,655	\$1,466,609	\$2,793,788	\$2,799,950	\$2,689,365	\$3,439,605	\$30,262,972
PERRY COUNTY	\$7,395,556	\$442,044	\$933,245	\$1,324,158	\$3,533,423	\$1,667,296	\$15,295,723
PICKETT COUNTY	\$4,212,865	\$396,400	\$501,374	\$610,474	\$738,032	\$784,507	\$7,243,652
POLK COUNTY	\$14,656,562	\$1,474,215	\$1,812,198	\$2,276,563	\$1,961,777	\$3,405,252	\$25,586,567
PUTNAM COUNTY	\$72,603,718	\$5,699,903	\$11,257,495	\$11,138,955	\$11,238,787	\$12,777,531	\$124,716,388
RHEA COUNTY	\$27,309,471	\$2,313,349	\$3,376,874	\$3,823,377	\$4,182,238	\$5,786,350	\$46,791,659
DAYTON	\$5,602,513	\$477,140	\$913,492	\$668,790	\$512,974	\$755,569	\$8,930,478
ROANE COUNTY	\$44,654,640	\$4,289,897	\$6,501,632	\$7,165,716	\$5,739,870	\$8,167,635	\$76,519,388
ROBERTSON COUNTY	\$86,989,224	\$7,250,148	\$8,693,187	\$11,500,651	\$9,626,039	\$13,417,141	\$137,476,390
RUTHERFORD COUNTY	\$334,235,384	\$24,025,120	\$33,625,348	\$40,171,111	\$42,911,685	\$50,929,667	\$525,898,316
MURFREESBORO	\$67,026,190	\$4,928,262	\$8,704,772	\$8,211,598	\$8,967,180	\$10,589,474	\$108,427,477
SCOTT COUNTY	\$17,943,127	\$1,650,915	\$2,186,986	\$1,786,173	\$2,253,949	\$3,437,984	\$29,259,134
*ONEIDA	\$9,010,517	\$738,847	\$919,450	\$1,182,823	\$1,324,302	\$3,231,366	\$16,407,306
SEQUATCHIE COUNTY	\$13,903,019	\$1,218,301	\$1,871,961	\$1,704,840	\$1,542,258	\$2,490,515	\$22,730,894
SEVIER COUNTY	\$110,307,654	\$9,144,164	\$11,315,603	\$22,495,463	\$14,785,063	\$18,609,018	\$186,656,965
SHELBY COUNTY	\$803,016,198	\$115,333,115	\$162,059,457	\$154,226,439	\$135,609,336	\$128,307,769	\$1,498,552,313
ARLINGTON	\$31,225,554	\$2,916,171	\$5,538,832	\$6,107,430	\$3,433,847	\$3,431,848	\$52,653,682
BARTLETT	\$58,083,551	\$4,778,239	\$9,503,739	\$12,813,118	\$7,149,148	\$7,340,050	\$99,667,845
COLLIERVILLE	\$69,493,872	\$5,921,722	\$11,296,170	\$10,202,061	\$7,662,140	\$7,105,884	\$111,681,848
GERMANTOWN	\$40,997,108	\$3,607,028	\$7,217,780	\$8,046,052	\$4,900,670	\$3,688,417	\$68,457,055
LAKELAND	\$14,569,945	\$1,021,539	\$1,814,228	\$2,735,706	\$1,559,244	\$1,510,769	\$23,211,432
MILLINGTON	\$15,488,458	\$1,163,769	\$3,696,731	\$3,491,944	\$2,531,813	\$3,700,185	\$30,072,900
SMITH COUNTY	\$17,846,401	\$1,217,841	\$1,966,516	\$3,303,729	\$2,403,990	\$3,830,082	\$30,568,558
STEWART COUNTY	\$11,481,649	\$1,020,382	\$1,579,342	\$2,172,875	\$2,351,523	\$3,171,816	\$21,777,587
SULLIVAN COUNTY	\$54,147,702	\$5,225,325	\$5,976,452	\$8,360,733	\$10,452,388	\$10,918,409	\$95,081,008
BRISTOL	\$26,059,816	\$3,430,899	\$5,065,295	\$5,426,317	\$4,931,509	\$4,447,208	\$49,361,044
KINGSPORT	\$53,619,770	\$5,850,832	\$10,215,828	\$7,604,451	\$8,700,371	\$7,054,217	\$93,045,469
SUMNER COUNTY	\$208,540,459	\$16,255,749	\$23,771,087	\$31,511,107	\$26,459,110	\$26,888,689	\$333,426,201
TIPTON COUNTY	\$60,315,746	\$4,495,262	\$6,627,397	\$8,214,834	\$6,571,694	\$12,323,339	\$98,548,272
TROUSDALE COUNTY	\$8,430,761	\$826,921	\$1,162,037	\$1,494,291	\$1,097,837	\$2,056,773	\$15,068,620
UNICOI COUNTY	\$14,104,316	\$1,275,010	\$2,071,930	\$2,243,889	\$2,282,369	\$2,686,422	\$24,663,937
UNION COUNTY	\$18,851,229	\$2,065,637	\$4,147,266	\$3,327,596	\$3,094,071	\$3,550,888	\$35,036,687
VAN BUREN COUNTY	\$4,829,493	\$829,215	\$1,254,562	\$927,556	\$716,530	\$1,030,845	\$9,588,201
WARREN COUNTY	\$39,523,678	\$4,923,918	\$5,109,013	\$3,999,737	\$5,684,499	\$7,769,271	\$67,010,115
WASHINGTON COUNTY	\$57,161,665	\$4,661,154	\$6,850,129	\$7,568,686	\$7,540,172	\$8,657,734	\$92,439,540
JOHNSON CITY	\$59,684,616	\$4,540,260	\$8,588,422	\$8,196,670	\$7,267,584	\$6,362,466	\$94,640,019
WAYNE COUNTY	\$15,140,021	\$1,192,770	\$1,923,592	\$1,353,773	\$2,565,587	\$2,816,309	\$24,992,053
WEAKLEY COUNTY	\$26,710,013	\$2,335,610	\$3,396,067	\$2,782,382	\$3,638,200	\$5,832,620	\$44,694,892

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WHITE COUNTY	\$23,174,128	\$1,907,722	\$2,741,388	\$2,667,701	\$3,061,936	\$5,292,518	\$38,845,394
WILLIAMSON COUNTY	\$305,927,689	\$26,652,611	\$39,975,837	\$44,335,084	\$31,368,601	\$45,565,911	\$493,825,734
*FRANKLIN	\$34,036,666	\$2,063,634	\$6,348,148	\$7,135,303	\$4,677,184	\$5,176,565	\$59,437,499
WILSON COUNTY	\$107,952,393	\$6,623,178	\$14,891,634	\$19,568,917	\$14,590,496	\$17,948,425	\$181,575,043
*LEBANON	\$27,718,122	\$2,183,557	\$3,727,667	\$4,151,315	\$8,553,732	\$4,677,177	\$51,011,569
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMMISS	\$27,503,463	\$3,253,399	\$4,223,477	\$9,063,044	\$5,472,834	\$2,276,128	\$51,792,346
GRAND TOTAL	\$6,842,609,881	\$691,355,636	\$1,185,122,385	\$1,125,931,925	\$1,015,189,883	\$1,192,603,264	\$12,052,812,975

*SPECIAL SCHOOL DISTRICT