

TABLE 51 22-23

	PER PUPIL EXPENDITURES			
	CURRENT EXPENDITURES PER ENROLLMENT	ENROLLMENT On OCT 1	TOTAL OPERATING EXPENDITURES**	DISTRICT LEVEL PER PUPIL EXPENDITURES
010	ANDERSON COUNTY	6,019	\$78,448,949	\$13,033.55
011	CLINTON	933	\$11,595,026	\$12,427.68
012	OAK RIDGE	4,730	\$68,817,014	\$14,549.05
020	BEDFORD COUNTY	8,827	\$87,212,952	\$9,880.25
030	BENTON COUNTY	2,072	\$24,467,279	\$11,808.53
040	BLEDSE COUNTY	1,565	\$20,706,451	\$13,230.96
050	BLOUNT COUNTY	10,040	\$125,085,229	\$12,458.69
051	ALCOA	2,145	\$29,067,890	\$13,551.46
052	MARYVILLE	5,594	\$66,039,189	\$11,805.36
060	BRADLEY COUNTY	9,970	\$100,719,777	\$10,102.28
061	CLEVELAND	5,603	\$66,505,066	\$11,869.55
070	CAMPBELL COUNTY	5,010	\$54,006,468	\$10,779.73
080	CANNON COUNTY	1,759	\$19,883,656	\$11,303.95
090	CARROLL COUNTY	N/A	\$4,209,803	N/A
092	*HOLLOW ROCK-BR	625	\$6,916,997	\$11,067.20
093	*HUNTINGDON	1,258	\$14,563,550	\$11,576.75
094	*MCKENZIE	1,236	\$12,532,730	\$10,139.75
095	*S. CARROLL	306	\$3,804,656	\$12,433.52
097	*W. CARROLL	791	\$9,431,656	\$11,923.71
100	CARTER COUNTY	4,431	\$53,993,140	\$12,185.32
101	ELIZABETHTON	2,633	\$31,589,287	\$11,997.45
110	CHEATHAM COUNTY	5,698	\$58,534,352	\$10,272.79
120	CHESTER COUNTY	2,748	\$28,876,276	\$10,508.11
130	CLAIBORNE COUNTY	3,911	\$46,828,775	\$11,973.61
140	CLAY COUNTY	1,039	\$12,309,675	\$11,847.62
150	COCKE COUNTY	4,233	\$48,462,536	\$11,448.74
151	NEWPORT	657	\$7,841,678	\$11,935.58
160	COFFEE COUNTY	4,249	\$50,086,469	\$11,787.83
161	MANCHESTER	1,486	\$18,308,843	\$12,320.89
162	TULLAHOMA	3,532	\$51,180,972	\$14,490.65
170	CROCKETT COUNTY	1,951	\$19,200,973	\$9,841.61
171	ALAMO	512	\$6,514,371	\$12,723.38
172	BELLS	347	\$4,026,620	\$11,604.09
180	CUMBERLAND COUNTY	6,892	\$76,574,814	\$11,110.68
190	DAVIDSON COUNTY	76,906	\$1,439,775,002	\$18,721.23
200	DECATUR COUNTY	1,442	\$16,049,613	\$11,130.11
210	DEKALB COUNTY	2,803	\$32,621,594	\$11,638.10
220	DICKSON COUNTY	7,781	\$89,539,390	\$11,507.44
230	DYER COUNTY	3,506	\$42,354,919	\$12,080.70
231	DYERSBURG	2,450	\$32,275,940	\$13,173.85
240	FAYETTE COUNTY	3,004	\$39,134,161	\$13,027.35
250	FENTRESS COUNTY	2,113	\$23,976,075	\$11,346.94
260	FRANKLIN COUNTY	4,773	\$57,510,438	\$12,049.12
271	HUMBOLDT	1,046	\$14,305,508	\$13,676.39
272	*MILAN	1,893	\$21,874,314	\$11,555.37
273	*TRENTON	1,266	\$14,062,308	\$11,107.67
274	*BRADFORD	575	\$7,182,310	\$12,490.97
275	*GIBSON CO. SPEC.	3,843	\$39,016,439	\$10,152.60
280	GILES COUNTY	3,551	\$40,151,042	\$11,306.97
290	GRAINGER COUNTY	2,988	\$35,333,171	\$11,825.02
300	GREENE COUNTY	5,898	\$65,964,677	\$11,184.24
301	GREENEVILLE	2,886	\$37,870,571	\$13,122.17
310	GRUNDY COUNTY	1,695	\$17,824,936	\$10,516.19
320	HAMBLIN COUNTY	9,914	\$107,588,582	\$10,852.19
330	HAMILTON COUNTY	44,845	\$568,209,203	\$12,670.51

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	CURRENT EXPENDITURES PER ENROLLMENT	ENROLLMENT On OCT 1	TOTAL OPERATING EXPENDITURES**	DISTRICT LEVEL PER PUPIL EXPENDITURES
340	HANCOCK COUNTY	893	\$12,363,882	\$13,845.33
350	HARDEMAN COUNTY	3,129	\$38,858,524	\$12,418.83
360	HARDIN COUNTY	3,231	\$39,990,606	\$12,377.16
370	HAWKINS COUNTY	6,179	\$75,310,983	\$12,188.22
371	ROGERSVILLE	608	\$7,822,741	\$12,866.35
380	HAYWOOD COUNTY	2,520	\$35,301,631	\$14,008.58
390	HENDERSON COUNTY	3,880	\$42,057,303	\$10,839.51
391	LEXINGTON	824	\$10,345,888	\$12,555.69
400	HENRY COUNTY	2,910	\$33,501,227	\$11,512.45
401	*PARIS	1,496	\$19,633,260	\$13,123.84
410	HICKMAN COUNTY	3,060	\$37,927,297	\$12,394.54
420	HOUSTON COUNTY	1,217	\$14,055,555	\$11,549.35
430	HUMPHREYS COUNTY	2,585	\$28,501,784	\$11,025.84
440	JACKSON COUNTY	1,406	\$16,993,337	\$12,086.30
450	JEFFERSON COUNTY	6,778	\$73,021,495	\$10,773.31
460	JOHNSON COUNTY	4,834	\$40,430,745	\$8,363.83
470	KNOX COUNTY	58,809	\$666,370,162	\$11,331.09
480	LAKE COUNTY	707	\$10,106,968	\$14,295.57
490	LAUDERDALE COUNTY	3,235	\$40,273,107	\$12,449.18
500	LAWRENCE COUNTY	6,776	\$71,207,749	\$10,508.82
510	LEWIS COUNTY	1,613	\$17,552,135	\$10,881.67
520	LINCOLN COUNTY	3,829	\$40,283,294	\$10,520.58
521	FAYETTEVILLE	1,114	\$14,040,873	\$12,604.02
530	LOUDON COUNTY	4,763	\$54,312,480	\$11,403.00
531	LENOIR CITY	2,490	\$30,620,861	\$12,297.53
540	MCMINN COUNTY	5,003	\$54,613,737	\$10,916.20
541	ATHENS	1,646	\$19,994,931	\$12,147.59
542	ETOWAH	327	\$3,937,514	\$12,041.33
550	MCNAIRY COUNTY	3,689	\$43,163,786	\$11,700.67
560	MACON COUNTY	4,121	\$42,074,293	\$10,209.73
570	MADISON COUNTY	11,729	\$142,797,818	\$12,174.76
580	MARION COUNTY	3,788	\$39,834,343	\$10,515.93
581	*RICHARD CITY	170	\$2,393,857	\$14,081.51
590	MARSHALL COUNTY	5,340	\$54,583,671	\$10,221.66
600	MAURY COUNTY	12,797	\$147,176,112	\$11,500.83
610	MEIGS COUNTY	1,667	\$19,328,645	\$11,594.87
620	MONROE COUNTY	4,893	\$59,999,465	\$12,262.31
621	SWEETWATER	1,418	\$14,355,621	\$10,123.85
630	MONTGOMERY COUNTY	37,984	\$406,398,038	\$10,699.19
640	MOORE COUNTY	874	\$11,756,517	\$13,451.39
650	MORGAN COUNTY	2,713	\$34,178,747	\$12,598.14
660	OBION COUNTY	2,994	\$36,713,663	\$12,262.41
661	UNION CITY	1,420	\$19,011,780	\$13,388.58
670	OVERTON COUNTY	2,982	\$30,262,972	\$10,148.55
680	PERRY COUNTY	1,007	\$15,295,723	\$15,189.40
690	PICKETT COUNTY	623	\$7,243,652	\$11,627.05
700	POLK COUNTY	2,034	\$25,586,567	\$12,579.43
710	PUTNAM COUNTY	11,388	\$123,828,618	\$10,873.61
720	RHEA COUNTY	3,998	\$46,791,659	\$11,703.77
721	DAYTON	800	\$8,930,478	\$11,163.10
730	ROANE COUNTY	6,131	\$76,519,388	\$12,480.74
740	ROBERTSON COUNTY	11,143	\$132,928,633	\$11,929.34
750	RUTHERFORD COUNTY	49,864	\$525,476,033	\$10,538.18
751	MURFREESBORO	8,968	\$108,427,477	\$12,090.49
760	SCOTT COUNTY	2,377	\$29,259,134	\$12,309.27
761	*ONEIDA	1,364	\$16,407,306	\$12,028.82

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<b>PER PUPIL EXPENDITURES</b>				
	<b>CURRENT EXPENDITURES PER ENROLLMENT</b>	<b>ENROLLMENT On OCT 1</b>	<b>TOTAL OPERATING EXPENDITURES**</b>	<b>DISTRICT LEVEL PER PUPIL EXPENDITURES</b>
770	SEQUATCHIE COUNTY	1,984	\$22,705,125	\$11,444.12
780	SEVIER COUNTY	14,165	\$186,650,270	\$13,176.86
792	SHELBY COUNTY	104,941	\$1,497,095,917	\$14,266.07
793	ARLINGTON	4,748	\$52,638,238	\$11,086.40
794	BARTLETT	8,785	\$99,664,327	\$11,344.83
795	COLLIERVILLE	9,105	\$111,681,848	\$12,265.99
796	GERMANTOWN	5,899	\$68,457,055	\$11,604.86
797	LAKELAND	2,080	\$23,211,432	\$11,159.34
798	MILLINGTON	2,475	\$30,072,900	\$12,150.67
800	SMITH COUNTY	2,937	\$30,568,558	\$10,408.09
810	STEWART COUNTY	1,913	\$21,777,587	\$11,384.00
820	SULLIVAN COUNTY	8,116	\$95,081,008	\$11,715.25
821	BRISTOL	3,907	\$49,359,753	\$12,633.67
822	KINGSPORT	7,540	\$93,045,469	\$12,340.25
830	SUMNER COUNTY	30,073	\$333,341,910	\$11,084.42
840	TIPTON COUNTY	9,795	\$98,364,397	\$10,042.31
850	TROUSDALE COUNTY	1,376	\$15,068,620	\$10,951.03
860	UNICOI COUNTY	2,057	\$24,663,937	\$11,990.25
870	UNION COUNTY	5,783	\$35,036,687	\$6,058.57
880	VAN BUREN COUNTY	744	\$9,588,201	\$12,887.37
890	WARREN COUNTY	6,241	\$67,010,115	\$10,737.08
900	WASHINGTON COUNTY	8,124	\$92,439,540	\$11,378.57
901	JOHNSON CITY	7,792	\$94,640,019	\$12,145.79
910	WAYNE COUNTY	2,010	\$24,992,053	\$12,433.86
920	WEAKLEY COUNTY	3,869	\$43,831,363	\$11,328.86
930	WHITE COUNTY	3,715	\$38,845,394	\$10,456.36
940	WILLIAMSON COUNTY	41,504	\$493,825,734	\$11,898.27
941	*FRANKLIN	3,078	\$59,306,994	\$19,268.03
950	WILSON COUNTY	20,013	\$181,575,043	\$9,072.85
951	*LEBANON	4,019	\$50,949,732	\$12,677.22
985	ASD	5,864	\$0	\$0.00
987	TN PUBLIC CHARTER COMMISSION	3,687	\$52,802,928	\$14,321.38
	<b>GRAND TOTAL</b>	<b>970,457</b>	<b>\$11,929,409,535</b>	<b>\$12,293</b>

\* SPECIAL SCHOOL DISTRICT

Total Operating Expenditures DO NOT include:

Student body education, Adult education, and PreK education

**NOTE: Starting with the 2018-19 school year, the Per Pupil Expenditure calculation has changed and may not be comparable to previous years.**