Table D-1a. All Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan

Five-year period July 2009 through 2014

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anderson</td>
<td>99</td>
<td>$134,828,795</td>
<td>0.4 %</td>
<td>43.4 %</td>
<td>$1,801</td>
<td>74,849</td>
</tr>
<tr>
<td>Bedford</td>
<td>52</td>
<td>187,326,430</td>
<td>0.5 %</td>
<td>1.2 %</td>
<td>$4,077</td>
<td>45,947</td>
</tr>
<tr>
<td>Benton</td>
<td>24</td>
<td>45,289,425</td>
<td>0.1 %</td>
<td>2.6 %</td>
<td>$2,826</td>
<td>16,025</td>
</tr>
<tr>
<td>Bledsoe</td>
<td>42</td>
<td>89,373,482</td>
<td>0.2 %</td>
<td>74.3 %</td>
<td>$6,892</td>
<td>12,967</td>
</tr>
<tr>
<td>Blount</td>
<td>126</td>
<td>506,041,151</td>
<td>1.3 %</td>
<td>18.1 %</td>
<td>$4,121</td>
<td>122,784</td>
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<tr>
<td>Bradley</td>
<td>135</td>
<td>299,187,649</td>
<td>0.8 %</td>
<td>13.6 %</td>
<td>$3,062</td>
<td>97,710</td>
</tr>
<tr>
<td>Campbell</td>
<td>70</td>
<td>148,200,955</td>
<td>0.4 %</td>
<td>4.1 %</td>
<td>$3,617</td>
<td>40,970</td>
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<td>55</td>
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<td>0.9 %</td>
<td>$10,586</td>
<td>13,860</td>
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<td>62</td>
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<td>28,517</td>
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<td>99</td>
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<td>47.5 %</td>
<td>$4,528</td>
<td>59,043</td>
</tr>
<tr>
<td>Cheatham</td>
<td>96</td>
<td>201,414,742</td>
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<td>1.7 %</td>
<td>$5,051</td>
<td>39,876</td>
</tr>
<tr>
<td>Chester</td>
<td>33</td>
<td>26,104,711</td>
<td>0.1 %</td>
<td>33.9 %</td>
<td>$1,600</td>
<td>16,312</td>
</tr>
<tr>
<td>Claiborne</td>
<td>43</td>
<td>212,753,654</td>
<td>0.6 %</td>
<td>2.2 %</td>
<td>$6,810</td>
<td>31,243</td>
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<tr>
<td>Clay</td>
<td>27</td>
<td>98,406,500</td>
<td>0.3 %</td>
<td>5.4 %</td>
<td>$12,464</td>
<td>7,895</td>
</tr>
<tr>
<td>Cocke</td>
<td>76</td>
<td>306,691,397</td>
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<td>$8,342</td>
<td>36,047</td>
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<td>Coffee</td>
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<td>0.9 %</td>
<td>42.4 %</td>
<td>$6,118</td>
<td>52,521</td>
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<tr>
<td>Crockett</td>
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<td>4.9 %</td>
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<td>14,492</td>
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<td>Cumberland</td>
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<td>23.3 %</td>
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<td>54,109</td>
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<tr>
<td>Davidson</td>
<td>534</td>
<td>4,404,752,592</td>
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<td>87.7 %</td>
<td>$6,929</td>
<td>635,710</td>
</tr>
<tr>
<td>Decatur</td>
<td>26</td>
<td>21,328,530</td>
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<td>11,525</td>
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<td>DeKalb</td>
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<td>18,954</td>
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<td>Dickson</td>
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<td>9.1 %</td>
<td>$5,164</td>
<td>48,230</td>
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<tr>
<td>Dyer</td>
<td>58</td>
<td>121,917,508</td>
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<td>16.8 %</td>
<td>$3,224</td>
<td>37,811</td>
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<td>Fayette</td>
<td>109</td>
<td>193,772,760</td>
<td>0.5 %</td>
<td>1.5 %</td>
<td>$4,996</td>
<td>38,785</td>
</tr>
<tr>
<td>Fentress</td>
<td>49</td>
<td>898,639,646</td>
<td>2.4 %</td>
<td>2.3 %</td>
<td>$50,837</td>
<td>17,677</td>
</tr>
<tr>
<td>Franklin</td>
<td>45</td>
<td>51,714,424</td>
<td>0.1 %</td>
<td>46.3 %</td>
<td>$1,252</td>
<td>41,310</td>
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<tr>
<td>Gibson</td>
<td>75</td>
<td>201,769,858</td>
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<td>9.7 %</td>
<td>$4,079</td>
<td>49,468</td>
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<tr>
<td>Giles</td>
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<td>163,710,890</td>
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<td>29,082</td>
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<tr>
<td>Grainger</td>
<td>43</td>
<td>119,237,666</td>
<td>0.3 %</td>
<td>1.7 %</td>
<td>$5,217</td>
<td>22,857</td>
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<tr>
<td>Greene</td>
<td>149</td>
<td>500,852,739</td>
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<td>18.5 %</td>
<td>$7,556</td>
<td>66,282</td>
</tr>
<tr>
<td>Grundy</td>
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<td>64,451,155</td>
<td>0.2 %</td>
<td>1.2 %</td>
<td>$4,561</td>
<td>14,130</td>
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<td>Hamblen</td>
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<td>338,148,199</td>
<td>0.9 %</td>
<td>13.2 %</td>
<td>$5,365</td>
<td>63,033</td>
</tr>
<tr>
<td>Hamilton</td>
<td>328</td>
<td>1,410,733,205</td>
<td>3.8 %</td>
<td>59.9 %</td>
<td>$4,184</td>
<td>337,175</td>
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<td>0.0 %</td>
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<td>6,895</td>
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<td>Hardeman</td>
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<td>40.0 %</td>
<td>$7,704</td>
<td>27,613</td>
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<tr>
<td>Hardin</td>
<td>82</td>
<td>251,432,014</td>
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<td>16.8 %</td>
<td>$9,575</td>
<td>26,258</td>
</tr>
<tr>
<td>Hawkins</td>
<td>102</td>
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<td>0.2 %</td>
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<td>57,784</td>
</tr>
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<td>Haywood</td>
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<td>145,177,008</td>
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<td>11.8 %</td>
<td>$7,689</td>
<td>18,881</td>
</tr>
<tr>
<td>Henderson</td>
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<td>150,545,629</td>
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<td>49.2 %</td>
<td>$5,568</td>
<td>27,037</td>
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<td>Henry</td>
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<td>Hickman</td>
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<td>162,810,406</td>
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<td>21.0 %</td>
<td>$6,839</td>
<td>23,805</td>
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<td>0.0 %</td>
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<td>8,154</td>
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<td>6.7 %</td>
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<td>18,274</td>
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<td>Jackson</td>
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<td>2.0 %</td>
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<td>10,875</td>
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<td>12.2 %</td>
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<td>51,722</td>
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<td>18,006</td>
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<td>$6,145</td>
<td>435,725</td>
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<td>7,303</td>
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<td>26,471</td>
</tr>
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<td>Lawrence</td>
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<td>0.4 %</td>
<td>10.2 %</td>
<td>$3,911</td>
<td>41,314</td>
</tr>
<tr>
<td>County</td>
<td>Number of Projects</td>
<td>Total Estimated Cost</td>
<td>Percent of Total Cost</td>
<td>Percent of Cost in CIP</td>
<td>Cost Per Capita</td>
<td>2009 Population</td>
</tr>
<tr>
<td>-----------</td>
<td>--------------------</td>
<td>----------------------</td>
<td>-----------------------</td>
<td>------------------------</td>
<td>----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Lewis</td>
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<td>0.0 %</td>
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<td>11,521</td>
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<tr>
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<td>1.0 %</td>
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<tr>
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<td>46,725</td>
</tr>
<tr>
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<td>89</td>
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<td>24.0 %</td>
<td>$8,158</td>
<td>52,739</td>
</tr>
<tr>
<td>McNairy</td>
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<td>27.7 %</td>
<td>$6,672</td>
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<tr>
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<td>25.0 %</td>
<td>$6,906</td>
<td>22,057</td>
</tr>
<tr>
<td>Madison</td>
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<td>302,636,995</td>
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<td>55.4 %</td>
<td>$3,110</td>
<td>97,317</td>
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<tr>
<td>Marion</td>
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<td>9.5 %</td>
<td>$3,963</td>
<td>30,279</td>
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<td>Maury</td>
<td>57</td>
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<td>0.5 %</td>
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<td>84,302</td>
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<tr>
<td>Meigs</td>
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<td>40,152,222</td>
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<td>0.1 %</td>
<td>$3,316</td>
<td>12,108</td>
</tr>
<tr>
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<td>139,279,189</td>
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<td>4.1 %</td>
<td>$3,039</td>
<td>45,830</td>
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<tr>
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<td>58.0 %</td>
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<td>160,978</td>
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<td>20.5 %</td>
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<td>22,057</td>
</tr>
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<td>2.5 %</td>
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<td>30,279</td>
</tr>
<tr>
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<td>1.0 %</td>
<td>14.8 %</td>
<td>$11,148</td>
<td>31,431</td>
</tr>
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<td>$6,666</td>
<td>21,060</td>
</tr>
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<td>0.6 %</td>
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<td>7,826</td>
</tr>
<tr>
<td>Pickett</td>
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<td>0.1 %</td>
<td>22.5 %</td>
<td>$9,109</td>
<td>4,783</td>
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<tr>
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<td>15,648</td>
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<td>54.8 %</td>
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<td>9.5 %</td>
<td>$4,852</td>
<td>53,508</td>
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<td>$5,560</td>
<td>66,581</td>
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<tr>
<td>Rutherford</td>
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<td>1,547,893,407</td>
<td>4.1 %</td>
<td>74.3 %</td>
<td>$6,022</td>
<td>257,048</td>
</tr>
<tr>
<td>Scott</td>
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<td>120,130,537</td>
<td>0.3 %</td>
<td>0.7 %</td>
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<tr>
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<td>1.0 %</td>
<td>$2,385</td>
<td>13,915</td>
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<tr>
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<td>35.1 %</td>
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<td>59,495</td>
</tr>
<tr>
<td>Shelby</td>
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<td>53.1 %</td>
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<td>920,232</td>
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<tr>
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<td>11.6 %</td>
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<td>0.3 %</td>
<td>3.5 %</td>
<td>$8,789</td>
<td>13,340</td>
</tr>
<tr>
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<td>577,680,647</td>
<td>1.5 %</td>
<td>52.9 %</td>
<td>$3,738</td>
<td>154,552</td>
</tr>
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<td>Sumner</td>
<td>235</td>
<td>694,007,247</td>
<td>1.8 %</td>
<td>42.9 %</td>
<td>$4,371</td>
<td>158,759</td>
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<td>0.7 %</td>
<td>$6,048</td>
<td>59,495</td>
</tr>
<tr>
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<td>0.3 %</td>
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</tr>
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<td>0.0 %</td>
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<td>98,845,105</td>
<td>0.3 %</td>
<td>1.4 %</td>
<td>$5,158</td>
<td>19,164</td>
</tr>
<tr>
<td>Van Buren</td>
<td>31</td>
<td>137,426,000</td>
<td>0.4 %</td>
<td>30.2 %</td>
<td>$25,078</td>
<td>5,480</td>
</tr>
<tr>
<td>Warren</td>
<td>87</td>
<td>254,008,085</td>
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## Table D-1b. Public Infrastructure Needs by County and Stage of Development
### Five-year Period July 2009 through June 2014

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Table D-1b. Public Infrastructure Needs by County and Stage of Development
Number and Estimated Cost

*Five-year Period July 2009 through June 2014*
Table D-1b. Public Infrastructure Needs by County and Stage of Development  
*Five-year Period July 2009 through June 2014*

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</tr>
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<tr>
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</tr>
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<td>Claiborne</td>
<td>15</td>
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<td>0.9 %</td>
</tr>
<tr>
<td>Clay</td>
<td>16</td>
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</tr>
<tr>
<td>Cocke</td>
<td>37</td>
<td>252,073,527</td>
<td>1.3 %</td>
</tr>
<tr>
<td>Coffee</td>
<td>23</td>
<td>127,044,841</td>
<td>0.7 %</td>
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<tr>
<td>Crockett</td>
<td>4</td>
<td>1,140,050</td>
<td>0.0 %</td>
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<td>43</td>
<td>322,093,000</td>
<td>1.7 %</td>
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<tr>
<td>Davidson</td>
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<td>1,054,286,263</td>
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<tr>
<td>Decatur</td>
<td>14</td>
<td>14,881,530</td>
<td>0.1 %</td>
</tr>
<tr>
<td>DeKalb</td>
<td>28</td>
<td>169,552,000</td>
<td>0.9 %</td>
</tr>
<tr>
<td>Dickson</td>
<td>17</td>
<td>82,654,418</td>
<td>0.4 %</td>
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<td>54,532,044</td>
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<tr>
<td>Fayette</td>
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<td>Fentress</td>
<td>22</td>
<td>845,274,000</td>
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<td>7</td>
<td>8,852,880</td>
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<tr>
<td>Gibson</td>
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<td>143,098,766</td>
<td>0.8 %</td>
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<tr>
<td>Giles</td>
<td>17</td>
<td>78,140,190</td>
<td>0.4 %</td>
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<tr>
<td>Grainger</td>
<td>17</td>
<td>93,414,400</td>
<td>0.5 %</td>
</tr>
<tr>
<td>Greene</td>
<td>37</td>
<td>281,769,425</td>
<td>1.5 %</td>
</tr>
<tr>
<td>Grundy</td>
<td>22</td>
<td>18,279,169</td>
<td>0.1 %</td>
</tr>
<tr>
<td>Hamblen</td>
<td>22</td>
<td>184,113,406</td>
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<tr>
<td>Hamilton</td>
<td>131</td>
<td>929,613,418</td>
<td>4.9 %</td>
</tr>
<tr>
<td>Hancock</td>
<td>6</td>
<td>25,431,327</td>
<td>0.1 %</td>
</tr>
<tr>
<td>Hardeman</td>
<td>40</td>
<td>159,240,000</td>
<td>0.8 %</td>
</tr>
<tr>
<td>Hardin</td>
<td>50</td>
<td>205,521,914</td>
<td>1.1 %</td>
</tr>
<tr>
<td>Hawkins</td>
<td>30</td>
<td>166,859,481</td>
<td>0.9 %</td>
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<tr>
<td>Haywood</td>
<td>64</td>
<td>103,218,415</td>
<td>0.5 %</td>
</tr>
<tr>
<td>Henderson</td>
<td>47</td>
<td>115,299,623</td>
<td>0.6 %</td>
</tr>
<tr>
<td>Henry</td>
<td>21</td>
<td>56,922,328</td>
<td>0.3 %</td>
</tr>
<tr>
<td>Hickman</td>
<td>12</td>
<td>109,694,544</td>
<td>0.6 %</td>
</tr>
<tr>
<td>Houston</td>
<td>30</td>
<td>58,755,000</td>
<td>0.3 %</td>
</tr>
<tr>
<td>Humphreys</td>
<td>30</td>
<td>143,242,687</td>
<td>0.8 %</td>
</tr>
<tr>
<td>Jackson</td>
<td>28</td>
<td>92,498,313</td>
<td>0.5 %</td>
</tr>
<tr>
<td>Jefferson</td>
<td>27</td>
<td>76,772,693</td>
<td>0.4 %</td>
</tr>
<tr>
<td>Johnson</td>
<td>18</td>
<td>9,922,000</td>
<td>0.1 %</td>
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<tr>
<td>Knox</td>
<td>117</td>
<td>760,825,023</td>
<td>4.0 %</td>
</tr>
<tr>
<td>Lake</td>
<td>10</td>
<td>50,546,582</td>
<td>0.3 %</td>
</tr>
<tr>
<td>Lauderdale</td>
<td>73</td>
<td>85,369,386</td>
<td>0.5 %</td>
</tr>
<tr>
<td>Lawrence</td>
<td>15</td>
<td>108,057,816</td>
<td>0.6 %</td>
</tr>
</tbody>
</table>
### Table D-2a. Transportation Projects by County

Number, Estimated Cost, and Percent in Capital Improvements Plan

*Five-year period July 2009 through 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
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<tbody>
<tr>
<td>Lewis</td>
<td>7</td>
<td>5,610,000</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>$487</td>
<td>11,521</td>
</tr>
<tr>
<td>Lincoln</td>
<td>8</td>
<td>80,280,910</td>
<td>0.4 %</td>
<td>0.0 %</td>
<td>$2,405</td>
<td>33,374</td>
</tr>
<tr>
<td>Loudon</td>
<td>17</td>
<td>125,976,525</td>
<td>0.7 %</td>
<td>6.9 %</td>
<td>$2,696</td>
<td>46,725</td>
</tr>
<tr>
<td>McMinn</td>
<td>37</td>
<td>305,710,209</td>
<td>1.6 %</td>
<td>26.1 %</td>
<td>$5,797</td>
<td>52,739</td>
</tr>
<tr>
<td>McNairy</td>
<td>38</td>
<td>139,270,731</td>
<td>0.7 %</td>
<td>18.8 %</td>
<td>$5,399</td>
<td>25,796</td>
</tr>
<tr>
<td>Macon</td>
<td>25</td>
<td>112,661,500</td>
<td>0.6 %</td>
<td>24.9 %</td>
<td>$5,108</td>
<td>22,057</td>
</tr>
<tr>
<td>Madison</td>
<td>61</td>
<td>157,521,844</td>
<td>0.8 %</td>
<td>56.8 %</td>
<td>$1,619</td>
<td>97,317</td>
</tr>
<tr>
<td>Marion</td>
<td>20</td>
<td>47,412,823</td>
<td>0.3 %</td>
<td>0.0 %</td>
<td>$1,689</td>
<td>28,068</td>
</tr>
<tr>
<td>Marshall</td>
<td>12</td>
<td>36,544,505</td>
<td>0.2 %</td>
<td>0.0 %</td>
<td>$1,207</td>
<td>30,279</td>
</tr>
<tr>
<td>Maury</td>
<td>15</td>
<td>60,782,298</td>
<td>0.3 %</td>
<td>15.5 %</td>
<td>$721</td>
<td>84,302</td>
</tr>
<tr>
<td>Meigs</td>
<td>13</td>
<td>23,957,000</td>
<td>0.1 %</td>
<td>0.0 %</td>
<td>$1,979</td>
<td>12,108</td>
</tr>
<tr>
<td>Monroe</td>
<td>14</td>
<td>57,011,564</td>
<td>0.3 %</td>
<td>0.5 %</td>
<td>$1,244</td>
<td>45,830</td>
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<tr>
<td>Montgomery</td>
<td>45</td>
<td>335,295,384</td>
<td>1.8 %</td>
<td>71.2 %</td>
<td>$2,083</td>
<td>160,978</td>
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<tr>
<td>Moore</td>
<td>1</td>
<td>513,326</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>$84</td>
<td>6,096</td>
</tr>
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<td>Morgan</td>
<td>19</td>
<td>206,249,876</td>
<td>1.1 %</td>
<td>0.6 %</td>
<td>$11,007</td>
<td>18,738</td>
</tr>
<tr>
<td>Obion</td>
<td>24</td>
<td>333,144,807</td>
<td>1.8 %</td>
<td>1.2 %</td>
<td>$10,599</td>
<td>31,431</td>
</tr>
<tr>
<td>Overton</td>
<td>27</td>
<td>87,988,914</td>
<td>0.5 %</td>
<td>8.3 %</td>
<td>$4,178</td>
<td>21,060</td>
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<tr>
<td>Perry</td>
<td>12</td>
<td>136,754,500</td>
<td>0.7 %</td>
<td>0.0 %</td>
<td>$1,244</td>
<td>7,826</td>
</tr>
<tr>
<td>Pickett</td>
<td>7</td>
<td>11,269,000</td>
<td>0.1 %</td>
<td>0.0 %</td>
<td>$2,356</td>
<td>4,783</td>
</tr>
<tr>
<td>Polk</td>
<td>31</td>
<td>383,774,684</td>
<td>2.0 %</td>
<td>0.0 %</td>
<td>$24,525</td>
<td>15,648</td>
</tr>
<tr>
<td>Putnam</td>
<td>43</td>
<td>176,431,582</td>
<td>0.9 %</td>
<td>60.6 %</td>
<td>$2,436</td>
<td>72,431</td>
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<td>Rhea</td>
<td>14</td>
<td>62,853,941</td>
<td>0.3 %</td>
<td>0.5 %</td>
<td>$1,994</td>
<td>31,516</td>
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<tr>
<td>Roane</td>
<td>23</td>
<td>136,298,551</td>
<td>0.7 %</td>
<td>0.3 %</td>
<td>$2,547</td>
<td>53,508</td>
</tr>
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<td>Robertson</td>
<td>39</td>
<td>185,600,328</td>
<td>1.0 %</td>
<td>4.9 %</td>
<td>$2,788</td>
<td>66,581</td>
</tr>
<tr>
<td>Rutherford</td>
<td>60</td>
<td>330,041,822</td>
<td>1.7 %</td>
<td>55.7 %</td>
<td>$1,284</td>
<td>257,048</td>
</tr>
<tr>
<td>Scott</td>
<td>20</td>
<td>72,719,530</td>
<td>0.4 %</td>
<td>0.0 %</td>
<td>$3,326</td>
<td>21,866</td>
</tr>
<tr>
<td>Sequatchie</td>
<td>13</td>
<td>21,191,471</td>
<td>0.1 %</td>
<td>1.5 %</td>
<td>$1,523</td>
<td>13,915</td>
</tr>
<tr>
<td>Sevier</td>
<td>44</td>
<td>410,346,424</td>
<td>2.2 %</td>
<td>29.9 %</td>
<td>$4,758</td>
<td>86,243</td>
</tr>
<tr>
<td>Shelby</td>
<td>382</td>
<td>2,796,882,235</td>
<td>14.7 %</td>
<td>30.0 %</td>
<td>$5,301</td>
<td>920,232</td>
</tr>
<tr>
<td>Smith</td>
<td>44</td>
<td>62,913,649</td>
<td>0.3 %</td>
<td>0.6 %</td>
<td>$3,277</td>
<td>19,201</td>
</tr>
<tr>
<td>Stewart</td>
<td>11</td>
<td>62,980,000</td>
<td>0.3 %</td>
<td>0.0 %</td>
<td>$4,721</td>
<td>13,340</td>
</tr>
<tr>
<td>Sullivan</td>
<td>98</td>
<td>221,617,823</td>
<td>1.2 %</td>
<td>44.0 %</td>
<td>$1,434</td>
<td>154,552</td>
</tr>
<tr>
<td>Sumner</td>
<td>76</td>
<td>323,424,126</td>
<td>1.7 %</td>
<td>35.3 %</td>
<td>$2,037</td>
<td>158,759</td>
</tr>
<tr>
<td>Tipton</td>
<td>78</td>
<td>279,442,392</td>
<td>1.5 %</td>
<td>4.9 %</td>
<td>$3,067</td>
<td>59,495</td>
</tr>
<tr>
<td>Trousdale</td>
<td>4</td>
<td>69,700,000</td>
<td>0.4 %</td>
<td>0.0 %</td>
<td>$8,798</td>
<td>7,922</td>
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<tr>
<td>Unicoi</td>
<td>28</td>
<td>29,873,655</td>
<td>0.2 %</td>
<td>0.0 %</td>
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<td>17,740</td>
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<td>Union</td>
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<td>0.0 %</td>
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<td>19,164</td>
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<td>5</td>
<td>42,400,000</td>
<td>0.2 %</td>
<td>27.1 %</td>
<td>$7,737</td>
<td>5,480</td>
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<td>Warren</td>
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<td>0.7 %</td>
<td>23.0 %</td>
<td>$3,067</td>
<td>40,481</td>
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<td>Washington</td>
<td>42</td>
<td>491,069,046</td>
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<td>87.3 %</td>
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<td>120,598</td>
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<td>Wayne</td>
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<td>76,676,971</td>
<td>0.4 %</td>
<td>0.0 %</td>
<td>$4,645</td>
<td>16,506</td>
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<td>Weakley</td>
<td>8</td>
<td>3,410,684</td>
<td>0.0 %</td>
<td>4.1 %</td>
<td>$102</td>
<td>33,459</td>
</tr>
<tr>
<td>White</td>
<td>15</td>
<td>63,931,485</td>
<td>0.3 %</td>
<td>14.1 %</td>
<td>$2,513</td>
<td>25,444</td>
</tr>
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<td>74</td>
<td>1,075,957,388</td>
<td>5.7 %</td>
<td>38.2 %</td>
<td>$6,084</td>
<td>176,838</td>
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<tr>
<td>Wilson</td>
<td>50</td>
<td>384,645,588</td>
<td>1.9 %</td>
<td>9.1 %</td>
<td>$3,243</td>
<td>112,377</td>
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<tr>
<td>Multi-county</td>
<td>44</td>
<td>39,797,593</td>
<td>0.2 %</td>
<td>42.4 %</td>
<td>$6</td>
<td>6,296,254</td>
</tr>
</tbody>
</table>

Grand Total  **3,475**  $ **18,890,536,778**  **100.0 %**  **25.4 %**  **$3,000**  **6,296,254**

Only those counties that reported projects in this category are shown.
Table D-2b. Transportation Projects by County and Stage of Development  
*Five-year Period July 2009 through June 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
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<td>Anderson</td>
<td>8</td>
<td>40.0 %</td>
<td>$ 3.1</td>
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<tr>
<td>Bedford</td>
<td>6</td>
<td>50.0 %</td>
<td>45.4</td>
</tr>
<tr>
<td>Benton</td>
<td>5</td>
<td>55.6 %</td>
<td>30.6</td>
</tr>
<tr>
<td>Bledsoe</td>
<td>6</td>
<td>85.7 %</td>
<td>13.6</td>
</tr>
<tr>
<td>Blount</td>
<td>27</td>
<td>47.4 %</td>
<td>93.1</td>
</tr>
<tr>
<td>Bradley</td>
<td>39</td>
<td>63.9 %</td>
<td>131.9</td>
</tr>
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<td>Campbell</td>
<td>11</td>
<td>57.9 %</td>
<td>48.9</td>
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<td>Cannon</td>
<td>41</td>
<td>91.1 %</td>
<td>75.7</td>
</tr>
<tr>
<td>Carroll</td>
<td>6</td>
<td>30.0 %</td>
<td>5.6</td>
</tr>
<tr>
<td>Carter</td>
<td>13</td>
<td>56.5 %</td>
<td>92.3</td>
</tr>
<tr>
<td>Cheatham</td>
<td>39</td>
<td>69.6 %</td>
<td>102.6</td>
</tr>
<tr>
<td>Chester</td>
<td>18</td>
<td>94.7 %</td>
<td>11.6</td>
</tr>
<tr>
<td>Claiborne</td>
<td>5</td>
<td>33.3 %</td>
<td>10.2</td>
</tr>
<tr>
<td>Clay</td>
<td>11</td>
<td>68.8 %</td>
<td>3.8</td>
</tr>
<tr>
<td>Cocke</td>
<td>20</td>
<td>54.1 %</td>
<td>19.5</td>
</tr>
<tr>
<td>Coffee</td>
<td>12</td>
<td>52.2 %</td>
<td>84.2</td>
</tr>
<tr>
<td>Crockett</td>
<td>1</td>
<td>25.0 %</td>
<td>0.1</td>
</tr>
<tr>
<td>Cumberland</td>
<td>30</td>
<td>69.8 %</td>
<td>126.2</td>
</tr>
<tr>
<td>Davidson</td>
<td>88</td>
<td>46.8 %</td>
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<tr>
<td>Decatur</td>
<td>11</td>
<td>78.6 %</td>
<td>8.8</td>
</tr>
<tr>
<td>DeKalb</td>
<td>18</td>
<td>64.3 %</td>
<td>39.9</td>
</tr>
<tr>
<td>Dickson</td>
<td>11</td>
<td>64.7 %</td>
<td>73.4</td>
</tr>
<tr>
<td>Dyer</td>
<td>9</td>
<td>60.0 %</td>
<td>50.2</td>
</tr>
<tr>
<td>Fayette</td>
<td>71</td>
<td>86.6 %</td>
<td>80.9</td>
</tr>
<tr>
<td>Fentress</td>
<td>19</td>
<td>86.4 %</td>
<td>795.3</td>
</tr>
<tr>
<td>Franklin</td>
<td>2</td>
<td>28.6 %</td>
<td>6.3</td>
</tr>
<tr>
<td>Gibson</td>
<td>17</td>
<td>63.0 %</td>
<td>131.6</td>
</tr>
<tr>
<td>Giles</td>
<td>2</td>
<td>11.8 %</td>
<td>2.2</td>
</tr>
<tr>
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<td>13</td>
<td>76.5 %</td>
<td>51.1</td>
</tr>
<tr>
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<td>32</td>
<td>86.5 %</td>
<td>267.8</td>
</tr>
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<td>Construction</td>
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<tr>
<td>------------</td>
<td>------------</td>
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<td>Cost [in millions]</td>
<td>Number</td>
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<td>41.5 72.9%</td>
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<td>97.6 68.2%</td>
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<td>Jefferson</td>
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<td>91.0 98.4%</td>
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<td>82.5 96.6%</td>
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<td>9.9 100.0%</td>
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<td>26 22.2%</td>
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<td>30.3 59.9%</td>
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<tr>
<td>Lawrence</td>
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<td>82.5 96.6%</td>
<td>2 2.7%</td>
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<td>2.7 47.2%</td>
<td>3 42.9%</td>
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<tr>
<td>Lincoln</td>
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<td>1 12.5%</td>
</tr>
<tr>
<td>Loudon</td>
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</tr>
<tr>
<td>McNairn</td>
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<td>1 2.7%</td>
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<td>10 26.3%</td>
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<tr>
<td>Madison</td>
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<td>Marshall</td>
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<tr>
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<td>4.4 18.2%</td>
<td>1 7.7%</td>
</tr>
<tr>
<td>Montgomery</td>
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<td>51.5 90.4%</td>
<td>2 14.3%</td>
</tr>
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<td>119.5 35.6%</td>
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</tr>
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<td>0.0 0.0%</td>
<td>0 0.0%</td>
</tr>
<tr>
<td>Obion</td>
<td>7 36.8%</td>
<td>5.3 2.6%</td>
<td>10 52.6%</td>
</tr>
<tr>
<td>Overton</td>
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<td>318.7 95.7%</td>
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<td>Perry</td>
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<td>3 11.1%</td>
</tr>
<tr>
<td>Pickett</td>
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<td>130.6 95.5%</td>
<td>2 16.7%</td>
</tr>
<tr>
<td>Polk</td>
<td>6 85.7%</td>
<td>10.0 88.9%</td>
<td>1 14.3%</td>
</tr>
<tr>
<td>Putnam</td>
<td>22 71.0%</td>
<td>337.7 88.0%</td>
<td>6 19.4%</td>
</tr>
<tr>
<td>Rhea</td>
<td>23 53.5%</td>
<td>34.0 19.3%</td>
<td>13 30.2%</td>
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### Table D-2b. Transportation Projects by County and Stage of Development

**Number and Estimated Cost for Transportation**

*Five-year Period July 2009 through June 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
<tr>
<td>Roane</td>
<td>12</td>
<td>52.2 %</td>
<td>6</td>
</tr>
<tr>
<td>Robertson</td>
<td>21</td>
<td>53.8 %</td>
<td>12</td>
</tr>
<tr>
<td>Rutherford</td>
<td>27</td>
<td>45.0 %</td>
<td>22</td>
</tr>
<tr>
<td>Scott</td>
<td>14</td>
<td>70.0 %</td>
<td>5</td>
</tr>
<tr>
<td>Sequatchie</td>
<td>10</td>
<td>76.9 %</td>
<td>1</td>
</tr>
<tr>
<td>Sevier</td>
<td>19</td>
<td>43.2 %</td>
<td>18</td>
</tr>
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<td>Shelby</td>
<td>256</td>
<td>67.0 %</td>
<td>83</td>
</tr>
<tr>
<td>Smith</td>
<td>35</td>
<td>79.5 %</td>
<td>7</td>
</tr>
<tr>
<td>Stewart</td>
<td>3</td>
<td>27.3 %</td>
<td>1</td>
</tr>
<tr>
<td>Sullivan</td>
<td>66</td>
<td>67.3 %</td>
<td>20</td>
</tr>
<tr>
<td>Sumner</td>
<td>37</td>
<td>48.7 %</td>
<td>25</td>
</tr>
<tr>
<td>Tipton</td>
<td>62</td>
<td>79.5 %</td>
<td>16</td>
</tr>
<tr>
<td>Trousdale</td>
<td>2</td>
<td>50.0 %</td>
<td>2</td>
</tr>
<tr>
<td>Unicoi</td>
<td>20</td>
<td>71.4 %</td>
<td>7</td>
</tr>
<tr>
<td>Union</td>
<td>8</td>
<td>61.5 %</td>
<td>3</td>
</tr>
<tr>
<td>Van Buren</td>
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<td>0</td>
</tr>
<tr>
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<td>40</td>
<td>78.4 %</td>
<td>7</td>
</tr>
<tr>
<td>Washington</td>
<td>20</td>
<td>47.6 %</td>
<td>12</td>
</tr>
<tr>
<td>Wayne</td>
<td>26</td>
<td>86.7 %</td>
<td>2</td>
</tr>
<tr>
<td>Weakley</td>
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<td>3</td>
</tr>
<tr>
<td>White</td>
<td>8</td>
<td>53.3 %</td>
<td>3</td>
</tr>
<tr>
<td>Williamson</td>
<td>29</td>
<td>39.2 %</td>
<td>28</td>
</tr>
<tr>
<td>Wilson</td>
<td>26</td>
<td>52.0 %</td>
<td>10</td>
</tr>
<tr>
<td>Multi-county</td>
<td>26</td>
<td>59.1 %</td>
<td>7</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>2,208</td>
<td>63.5 %</td>
<td>$ 9,425.8</td>
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</table>

Only those counties that reported projects in this category are shown.
## Table D-3a. Other Utilities Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
*Five-year period July 2009 through 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anderson</td>
<td>5</td>
<td>$9,310,000</td>
<td>1.5 %</td>
<td>87.6 %</td>
<td>$124</td>
<td>74,849</td>
</tr>
<tr>
<td>Bedford</td>
<td>1</td>
<td>$1,500,000</td>
<td>0.2 %</td>
<td>0.0 %</td>
<td>$33</td>
<td>45,947</td>
</tr>
<tr>
<td>Bledsoe</td>
<td>1</td>
<td>$500,000</td>
<td>0.1 %</td>
<td>0.0 %</td>
<td>$39</td>
<td>12,967</td>
</tr>
<tr>
<td>Blount</td>
<td>1</td>
<td>$1,250,000</td>
<td>0.2 %</td>
<td>100.0 %</td>
<td>$10</td>
<td>122,784</td>
</tr>
<tr>
<td>Campbell</td>
<td>2</td>
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<td>0.5 %</td>
<td>0.0 %</td>
<td>$78</td>
<td>40,970</td>
</tr>
<tr>
<td>Clay</td>
<td>1</td>
<td>$20,000,000</td>
<td>3.3 %</td>
<td>0.0 %</td>
<td>$2,533</td>
<td>7,895</td>
</tr>
<tr>
<td>Cocke</td>
<td>7</td>
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<td>2.4 %</td>
<td>100.0 %</td>
<td>$408</td>
<td>36,047</td>
</tr>
<tr>
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<td>0.0 %</td>
<td>$7</td>
<td>52,521</td>
</tr>
<tr>
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<td>66.9 %</td>
<td>100.0 %</td>
<td>$637</td>
<td>635,710</td>
</tr>
<tr>
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<td>0.0 %</td>
<td>0.0 %</td>
<td>$5</td>
<td>41,310</td>
</tr>
<tr>
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<td>66,282</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<td>45,830</td>
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<td>100.0 %</td>
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<td>160,978</td>
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<td>0.0 %</td>
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<td>18,738</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<td><strong>89.2 %</strong></td>
<td><strong>$96</strong></td>
<td><strong>6,296,254</strong></td>
</tr>
</tbody>
</table>

Only those counties that reported projects in this category are shown.
Table D-3b. Other Utilities Projects by County and Stage of Development

Five-year Period July 2009 through June 2014

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
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<tr>
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<tr>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Bledsoe</td>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
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<td>0</td>
</tr>
<tr>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
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<td>0</td>
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<td>0</td>
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<td>0.0 %</td>
<td>1</td>
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<tr>
<td>Greene</td>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Hamblen</td>
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<td>50.0 %</td>
<td>2</td>
</tr>
<tr>
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<td>0.0 %</td>
<td>1</td>
</tr>
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<td>0</td>
</tr>
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<td>Jackson</td>
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<td>1</td>
</tr>
<tr>
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<td>0</td>
</tr>
<tr>
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</tr>
<tr>
<td>McInn</td>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>McNairy</td>
<td>2</td>
<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Meigs</td>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Monroe</td>
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<td>0</td>
</tr>
<tr>
<td>Montgomery</td>
<td>0</td>
<td>0.0 %</td>
<td>1</td>
</tr>
<tr>
<td>Morgan</td>
<td>0</td>
<td>0.0 %</td>
<td>1</td>
</tr>
<tr>
<td>Putnam</td>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Roane</td>
<td>2</td>
<td>25.0 %</td>
<td>3</td>
</tr>
<tr>
<td>Robertson</td>
<td>0</td>
<td>0.0 %</td>
<td>1</td>
</tr>
<tr>
<td>Rutherford</td>
<td>3</td>
<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Sevier</td>
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</tr>
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</tr>
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<td>Sumner</td>
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<td>0</td>
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<td>Van Buren</td>
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<td>0.0 %</td>
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</tr>
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<td>White</td>
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<td>0.0 %</td>
<td>0</td>
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<td>Multi-county</td>
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</tr>
<tr>
<td>Grand Total</td>
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<td>52.2 %</td>
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</table>

Only those counties that reported projects in this category are shown.
<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blount</td>
<td>1</td>
<td>$6,800,000</td>
<td>28.0 %</td>
<td>0.0 %</td>
<td>$55</td>
<td>122,784</td>
</tr>
<tr>
<td>Dickson</td>
<td>1</td>
<td>400,000</td>
<td>1.6 %</td>
<td>0.0 %</td>
<td>$8</td>
<td>48,230</td>
</tr>
<tr>
<td>Greene</td>
<td>1</td>
<td>300,000</td>
<td>1.2 %</td>
<td>0.0 %</td>
<td>$5</td>
<td>66,282</td>
</tr>
<tr>
<td>Hamblen</td>
<td>1</td>
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<td>41.2 %</td>
<td>0.0 %</td>
<td>$159</td>
<td>63,033</td>
</tr>
<tr>
<td>McMinn</td>
<td>1</td>
<td>6,500,000</td>
<td>26.7 %</td>
<td>0.0 %</td>
<td>$123</td>
<td>52,739</td>
</tr>
<tr>
<td>Montgomery</td>
<td>1</td>
<td>300,000</td>
<td>1.2 %</td>
<td>100.0 %</td>
<td>$2</td>
<td>160,978</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>6</strong></td>
<td><strong>$24,300,000</strong></td>
<td><strong>100.0 %</strong></td>
<td><strong>1.2 %</strong></td>
<td><strong>$4</strong></td>
<td><strong>6,296,254</strong></td>
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</table>

Only those counties that reported projects in this category are shown.
Table D-4b. Telecommunications Projects by County and Stage of Development
Number and Estimated Cost for Telecommunications
*Five-year Period July 2009 through June 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
</tr>
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<td>Blount</td>
<td>1</td>
<td>100.0 %</td>
</tr>
<tr>
<td>Dickson</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Greene</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Hamblen</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>McMinn</td>
<td>1</td>
<td>100.0 %</td>
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<tr>
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<tr>
<td>Grand Total</td>
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<td>50.0 %</td>
</tr>
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</table>

Only those counties that reported projects in this category are shown.
<table>
<thead>
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<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bedford</td>
<td>5</td>
<td>$750,000</td>
<td>0.0 %</td>
<td>60.0 %</td>
<td>$16</td>
<td>45,947</td>
</tr>
<tr>
<td>Bledsoe</td>
<td>1</td>
<td>340,000</td>
<td>0.0 %</td>
<td>100.0 %</td>
<td>$26</td>
<td>12,967</td>
</tr>
<tr>
<td>Blount</td>
<td>3</td>
<td>34,300,000</td>
<td>0.8 %</td>
<td>100.0 %</td>
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<td>122,784</td>
</tr>
<tr>
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<td>100.0 %</td>
<td>$70</td>
<td>97,710</td>
</tr>
<tr>
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<td>0.0 %</td>
<td>100.0 %</td>
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<td>28,517</td>
</tr>
<tr>
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<td>59,043</td>
</tr>
<tr>
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<td>2</td>
<td>2,700,000</td>
<td>0.1 %</td>
<td>0.0 %</td>
<td>$86</td>
<td>31,243</td>
</tr>
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<td>100.0 %</td>
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<td>54,109</td>
</tr>
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<td>99.3 %</td>
<td>$285</td>
<td>635,710</td>
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<td>100.0 %</td>
<td>$20</td>
<td>18,954</td>
</tr>
<tr>
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<td>0.0 %</td>
<td>100.0 %</td>
<td>$10</td>
<td>48,230</td>
</tr>
<tr>
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<td>93.2 %</td>
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<td>0.0 %</td>
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<td>41,310</td>
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<td>100.0 %</td>
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<td>49,468</td>
</tr>
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<td>100.0 %</td>
<td>$23</td>
<td>29,082</td>
</tr>
<tr>
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<td>$63</td>
<td>66,282</td>
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<td>337,175</td>
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<td>100.0 %</td>
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<td>100.0 %</td>
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<td>27,037</td>
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</tr>
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<td>26,471</td>
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<td>52,739</td>
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<td>0.0 %</td>
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<td>22,058</td>
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<td>12.8 %</td>
<td>$400</td>
<td>97,317</td>
</tr>
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<td>84,302</td>
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</tr>
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<td>Moore</td>
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<td>82.8 %</td>
<td>$954</td>
<td>6,096</td>
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<td>100.0 %</td>
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<td>21,060</td>
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<td>95.6 %</td>
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<td>100.0 %</td>
<td>$117</td>
<td>53,508</td>
</tr>
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<td>100.0 %</td>
<td>$90</td>
<td>66,581</td>
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<td>$2,075</td>
<td>257,048</td>
</tr>
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<td>810,000</td>
<td>0.0 %</td>
<td>100.0 %</td>
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<td>21,866</td>
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<td>15.7 %</td>
<td>100.0 %</td>
<td>$701</td>
<td>920,232</td>
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<td>0.0 %</td>
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<td>19,201</td>
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<td>154,552</td>
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<td>158,759</td>
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</tr>
<tr>
<td>Trousdale</td>
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<td>$587</td>
<td>7,922</td>
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<td>100.0 %</td>
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<td>40,481</td>
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<td>Washington</td>
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<td>99.4 %</td>
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<td>99.3 %</td>
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<td>36,230,000</td>
<td>0.9 %</td>
<td>100.0 %</td>
<td>$205</td>
<td>176,838</td>
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</table>
Table D-5a. Non K-12 Education Projects by County  
Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2009 through 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Multi-county</td>
<td>4</td>
<td>17,190,000</td>
<td>0.4 %</td>
<td>88.8 %</td>
<td>$3</td>
<td>6,296,254</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>656</strong></td>
<td><strong>$ 4,096,971,228</strong></td>
<td><strong>100.0 %</strong></td>
<td><strong>96.3 %</strong></td>
<td><strong>$651</strong></td>
<td><strong>6,296,254</strong></td>
</tr>
</tbody>
</table>

Only those counties that reported projects in this category are shown.
<table>
<thead>
<tr>
<th>County</th>
<th>Number</th>
<th>Conceptual Cost [in millions]</th>
<th>Planning &amp; Design Cost [in millions]</th>
<th>Number</th>
<th>Construction Cost [in millions]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bedford</td>
<td>3</td>
<td>60.0 %</td>
<td>1 20.0 %</td>
<td>1</td>
<td>20.0 %</td>
</tr>
<tr>
<td>Bledsoe</td>
<td>1</td>
<td>100.0 %</td>
<td>0 0.0 %</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Blount</td>
<td>1</td>
<td>33.3 %</td>
<td>1 33.3 %</td>
<td>1</td>
<td>33.3 %</td>
</tr>
<tr>
<td>Bradley</td>
<td>4</td>
<td>57.1 %</td>
<td>0 0.0 %</td>
<td>3</td>
<td>42.9 %</td>
</tr>
<tr>
<td>Carroll</td>
<td>0</td>
<td>0.0 %</td>
<td>0 0.0 %</td>
<td>1</td>
<td>100.0 %</td>
</tr>
<tr>
<td>Carter</td>
<td>2</td>
<td>100.0 %</td>
<td>0 0.0 %</td>
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<td>0.0 %</td>
</tr>
<tr>
<td>Claiborne</td>
<td>1</td>
<td>50.0 %</td>
<td>0 0.0 %</td>
<td>1</td>
<td>50.0 %</td>
</tr>
<tr>
<td>Cumberland</td>
<td>2</td>
<td>66.7 %</td>
<td>1 33.3 %</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Davidson</td>
<td>32</td>
<td>57.1 % 105.2 58.0 %</td>
<td>9 16.1 %</td>
<td>15</td>
<td>26.8 %</td>
</tr>
<tr>
<td>DeKalb</td>
<td>1</td>
<td>100.0 %</td>
<td>0 0.0 %</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Dickson</td>
<td>2</td>
<td>50.0 %</td>
<td>0 0.0 %</td>
<td>2</td>
<td>50.0 %</td>
</tr>
<tr>
<td>Dyer</td>
<td>7</td>
<td>70.0 %</td>
<td>1 10.0 %</td>
<td>2</td>
<td>20.0 %</td>
</tr>
<tr>
<td>Fentress</td>
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<td>100.0 %</td>
<td>0 0.0 %</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Franklin</td>
<td>3</td>
<td>60.0 % 16.0 96.1 %</td>
<td>1 200 %</td>
<td>1</td>
<td>200 %</td>
</tr>
<tr>
<td>Gibson</td>
<td>0</td>
<td>0.0 %</td>
<td>1 50.0 %</td>
<td>1</td>
<td>50.0 %</td>
</tr>
<tr>
<td>Giles</td>
<td>1</td>
<td>33.3 %</td>
<td>0.3 42.6 %</td>
<td>3</td>
<td>33.3 %</td>
</tr>
<tr>
<td>Greene</td>
<td>1</td>
<td>33.3 %</td>
<td>1 33.3 %</td>
<td>1</td>
<td>33.3 %</td>
</tr>
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<td>0.0 %</td>
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<td>1 6.3 %</td>
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<td>100.0 %</td>
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<tr>
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<td>33.3 %</td>
</tr>
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<td>19.4 %</td>
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<td>Construction</td>
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<tr>
<td></td>
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<td>Cost [in millions]</td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
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<td>136.7 25.6%</td>
<td>4 9.1%</td>
<td>235.4 44.1%</td>
<td>17 38.6%</td>
</tr>
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<td>0.0 0.0%</td>
<td>1 100.0%</td>
<td>0.8 100.0%</td>
<td>0 0.0%</td>
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<tr>
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<td>320.1 49.6%</td>
<td>21 24.4%</td>
<td>146.7 22.7%</td>
<td>36 41.9%</td>
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<tr>
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<td>0 0.0%</td>
<td>0.0 0.0%</td>
<td>0 0.0%</td>
</tr>
<tr>
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<td>36.5 96.5%</td>
<td>3 37.5%</td>
<td>0.7 1.8%</td>
<td>2 25.0%</td>
</tr>
<tr>
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<td>35.7 86.2%</td>
<td>3 23.1%</td>
<td>4.1 9.9%</td>
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<td>0.0 0.0%</td>
<td>0 0.0%</td>
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<td>0.1 2.6%</td>
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</tr>
<tr>
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<td>0 0.0%</td>
<td>0.0 0.0%</td>
<td>0 0.0%</td>
</tr>
<tr>
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<td>86.7 42.2%</td>
<td>8 19.0%</td>
<td>59.9 29.2%</td>
<td>20 47.6%</td>
</tr>
<tr>
<td>Weakley</td>
<td>13 50.0%</td>
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<td>6 23.1%</td>
<td>22.9 16.5%</td>
<td>7 26.9%</td>
</tr>
<tr>
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<tr>
<td>Multi-county</td>
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<td>2 50.0%</td>
</tr>
<tr>
<td>Grand Total</td>
<td>299 45.6%</td>
<td>$1,949.5 47.6%</td>
<td>128 19.5%</td>
<td>$1,080.5 26.4%</td>
<td>229 34.9%</td>
</tr>
</tbody>
</table>

Only those counties that reported projects in this category are shown.
Table D-6a.  Existing School Improvements Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
*Five-year period July 2009 through 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anderson</td>
<td>22</td>
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<td>$66</td>
<td>45,947</td>
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<tr>
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<td>Percent of Total Cost</td>
<td>Percent of Cost in CIP</td>
<td>Cost Per Capita</td>
<td>2009 Population</td>
</tr>
<tr>
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<td>----------------------</td>
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<td><strong>$303</strong></td>
<td><strong>6,296,254</strong></td>
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Only those counties that reported projects in this category are shown.
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<th>County</th>
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<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
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</table>

| Grand Total | 85                 | $1,548,048,421       | 100.0%                 | 20.6%                  | $246           | 6,296,254        |

Only those counties that reported projects in this category are shown.
Table D-7b. K-12 New School Construction Projects by County and Stage of Development

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<th>Planning &amp; Design</th>
<th>Construction</th>
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<td>Number</td>
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<td>12.0 100.0 %</td>
<td>0 0.0 %</td>
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<tr>
<td>Blount</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>1 50.0 %</td>
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<tr>
<td>Bradley</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Campbell</td>
<td>1 100.0 %</td>
<td>1.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Carter</td>
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<td>1.0 100.0 %</td>
<td>0 0.0 %</td>
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<td>0 0.0 %</td>
</tr>
<tr>
<td>Coffee</td>
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</tr>
<tr>
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<td>Hardin</td>
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<td>0 0.0 %</td>
</tr>
<tr>
<td>Hawkins</td>
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<td>0 0.0 %</td>
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<tr>
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<td>7.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
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<td>40.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
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<td>0.0 0.0 %</td>
<td>2 100.0 %</td>
</tr>
<tr>
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<td>27.0 100.0 %</td>
<td>0 0.0 %</td>
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<tr>
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<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Monroe</td>
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<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
</tr>
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<td>Montgomery</td>
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<td>160.0 100.0 %</td>
<td>0 0.0 %</td>
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<tr>
<td>Overton</td>
<td>1 100.0 %</td>
<td>15.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Pickett</td>
<td>1 100.0 %</td>
<td>15.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Putnam</td>
<td>1 33.3 %</td>
<td>12.0 25.3 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Roane</td>
<td>1 100.0 %</td>
<td>4.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Robertson</td>
<td>1 50.0 %</td>
<td>21.0 37.5 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Rutherford</td>
<td>4 66.7 %</td>
<td>71.0 67.0 %</td>
<td>0 0.0 %</td>
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<tr>
<td>Scott</td>
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<td>0.0 0.0 %</td>
<td>1 50.0 %</td>
</tr>
<tr>
<td>Sevier</td>
<td>1 33.3 %</td>
<td>40.0 79.4 %</td>
<td>2 66.7 %</td>
</tr>
<tr>
<td>Shelby</td>
<td>2 66.7 %</td>
<td>26.0 65.0 %</td>
<td>1 33.3 %</td>
</tr>
</tbody>
</table>

*Five-year Period July 2009 through June 2014*
### Table D-7b. K-12 New School Construction Projects by County and Stage of Development

**Number and Estimated Cost for K-12 New School Construction**

*Five-year Period July 2009 through June 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
<tr>
<td>Sullivan</td>
<td>0</td>
<td>0.0 %</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>5.0 %</td>
<td>11.8</td>
<td>1</td>
</tr>
<tr>
<td>Sumner</td>
<td>50.0 %</td>
<td>52.9 %</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Tipton</td>
<td>100.0 %</td>
<td>11.0</td>
<td>0</td>
</tr>
<tr>
<td>Unicoi</td>
<td>0</td>
<td>0.0 %</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Union</td>
<td>0</td>
<td>0.0 %</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Warren</td>
<td>0</td>
<td>0.0 %</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>100.0 %</td>
<td>10.0</td>
<td>0</td>
</tr>
<tr>
<td>Washington</td>
<td>2</td>
<td>66.7 %</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>46.7 %</td>
<td>14.0</td>
<td>0</td>
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<tr>
<td>Williamson</td>
<td>6</td>
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<td>4</td>
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<tr>
<td></td>
<td>50.1 %</td>
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<td>113.5</td>
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<td>Wilson</td>
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<td>2</td>
</tr>
<tr>
<td></td>
<td>44.0</td>
<td>34.1 %</td>
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<tr>
<td>Grand Total</td>
<td>51</td>
<td>60.0 %</td>
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<tr>
<td></td>
<td>$930.8</td>
<td>60.1 %</td>
<td>$349.7</td>
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</table>

Only those counties that reported projects in this category are shown.
<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anderson</td>
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<td>$17,300,000</td>
<td>1.0 %</td>
<td>50.9 %</td>
<td>$231</td>
<td>74,849</td>
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<tr>
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<td>0.7 %</td>
<td>0.0 %</td>
<td>$261</td>
<td>45,947</td>
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<tr>
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<td>1</td>
<td>$100,000</td>
<td>0.0 %</td>
<td>0.0 %</td>
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<td>12,967</td>
</tr>
<tr>
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<td>0.0 %</td>
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<td>122,784</td>
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<td>0.7 %</td>
<td>0.0 %</td>
<td>$123</td>
<td>97,710</td>
</tr>
<tr>
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<td>0.1 %</td>
<td>0.0 %</td>
<td>$24</td>
<td>40,970</td>
</tr>
<tr>
<td>Carter</td>
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<td>0.1 %</td>
<td>7.8 %</td>
<td>$18</td>
<td>59,043</td>
</tr>
<tr>
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<td>25.0 %</td>
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<td>160,978</td>
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<tr>
<td>Obion</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
<td>$654</td>
<td>72,431</td>
</tr>
<tr>
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<td>0.2 %</td>
<td>0.0 %</td>
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<td>53,508</td>
</tr>
<tr>
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<td>3.4 %</td>
<td>100.0 %</td>
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<td>66,581</td>
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<td>$106,180,000</td>
<td>6.4 %</td>
<td>52.0 %</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<td>20.6 %</td>
<td>$584</td>
<td>86,243</td>
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<td>2.4 %</td>
<td>35.0 %</td>
<td>$43</td>
<td>920,232</td>
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<td>0.0 %</td>
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<td>154,552</td>
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<td>0.0 %</td>
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<td>59,495</td>
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<td>0.0 %</td>
<td>$881</td>
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<td>100.0 %</td>
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<td>5,480</td>
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Table D-8a. School System-wide Need Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2009 through 2014

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Warren</td>
<td>1</td>
<td>9,961,000</td>
<td>0.6 %</td>
<td>0.0 %</td>
<td>$246</td>
<td>40,481</td>
</tr>
<tr>
<td>Washington</td>
<td>3</td>
<td>30,000,000</td>
<td>1.8 %</td>
<td>60.0 %</td>
<td>$249</td>
<td>120,598</td>
</tr>
<tr>
<td>Williamson</td>
<td>13</td>
<td>288,500,000</td>
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<td>8.7 %</td>
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<td>176,838</td>
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<td>129,000,000</td>
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<td>0.0 %</td>
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<td>112,377</td>
</tr>
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<td>Grand Total</td>
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<td>100.0 %</td>
<td>24.9 %</td>
<td>$264</td>
<td>6,296,254</td>
</tr>
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</table>

Only those counties that reported projects in this category are shown.
**Table D-8b. School System-wide Need Projects by County and Stage of Development**

**Number and Estimated Cost for School System-wide Need**

*Five-year Period July 2009 through June 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
<tr>
<td>Anderson</td>
<td>2 100.0 %</td>
<td>$ 17.3 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Bedford</td>
<td>1 100.0 %</td>
<td>12.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Bledsoe</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>1 100.0 %</td>
</tr>
<tr>
<td>Blount</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>1 50.0 %</td>
</tr>
<tr>
<td>Bradley</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Campbell</td>
<td>1 100.0 %</td>
<td>1.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Carter</td>
<td>2 100.0 %</td>
<td>1.1 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Cheatham</td>
<td>1 100.0 %</td>
<td>10.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Coffee</td>
<td>2 66.7 %</td>
<td>57.0 84.4 %</td>
<td>1 33.3 %</td>
</tr>
<tr>
<td>Cumberland</td>
<td>1 100.0 %</td>
<td>14.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Davidson</td>
<td>3 27.3 %</td>
<td>13.1 64.0 %</td>
<td>3 27.3 %</td>
</tr>
<tr>
<td>DeKalb</td>
<td>1 100.0 %</td>
<td>42.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
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Only those counties that reported projects in this category are shown.
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<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
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<td>Total Estimated Cost</td>
<td>Percent of Total Cost</td>
<td>Percent of Cost in CIP</td>
<td>Cost Per Capita</td>
<td>2009 Population</td>
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<td>33,459</td>
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</table>

**Grand Total** | 1,465 | $ 4,004,577,600 | 100.0 % | 48.0 % | $636 | 6,296,254

Only those counties that reported projects in this category are shown.
Table D-9b. Water & Wastewater Projects by County and Stage of Development  
Number and Estimated Cost for Water & Wastewater  
*Five-year Period July 2009 through June 2014*

<table>
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<th>Planning &amp; Design</th>
<th>Construction</th>
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<td>Number</td>
<td>Number</td>
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<td>4 16.7 %</td>
</tr>
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<td>5 35.7 %</td>
<td>2 14.3 %</td>
</tr>
<tr>
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<td>1 33.3 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
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<td>1 12.5 %</td>
<td>0 0.0 %</td>
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<td>4 26.7 %</td>
</tr>
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<td>2 11.8 %</td>
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<td>1 33.3 %</td>
<td>0 0.0 %</td>
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<tr>
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<td>3 12.5 %</td>
<td>4 16.7 %</td>
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<tr>
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<td>0 0.0 %</td>
<td>0 0.0 %</td>
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<tr>
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<td>1 25.0 %</td>
<td>2 50.0 %</td>
</tr>
<tr>
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<td>1 71.1 %</td>
<td>1 7.1 %</td>
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<tr>
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<tr>
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<td>2 28.6 %</td>
<td>3 42.9 %</td>
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<tr>
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<td>11 28.9 %</td>
<td>16 42.1 %</td>
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<td>2 50.0 %</td>
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<tr>
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<td>4 40.0 %</td>
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<td>0 0.0 %</td>
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Table D-9b. Water & Wastewater Projects by County and Stage of Development

Number and Estimated Cost for Water & Wastewater

Five-year Period July 2009 through June 2014

<table>
<thead>
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<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
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<td>Cost [in millions]</td>
<td>Number</td>
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<tr>
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<td>40.0 %</td>
<td>3</td>
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<tr>
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<td>0.0 %</td>
<td>1</td>
</tr>
<tr>
<td>Polk</td>
<td>14</td>
<td>93.3 %</td>
<td>1</td>
</tr>
<tr>
<td>Putnam</td>
<td>3</td>
<td>23.1 %</td>
<td>5</td>
</tr>
<tr>
<td>Rhea</td>
<td>8</td>
<td>80.0 %</td>
<td>2</td>
</tr>
<tr>
<td>Roane</td>
<td>16</td>
<td>57.1 %</td>
<td>6</td>
</tr>
</tbody>
</table>
### Table D-9b. Water & Wastewater Projects by County and Stage of Development

**Number and Estimated Cost for Water & Wastewater**

*Five-year Period July 2009 through June 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
<tr>
<td>Robertson</td>
<td>6</td>
<td>35.3 %</td>
<td>8</td>
</tr>
<tr>
<td>Rutherford</td>
<td>33</td>
<td>67.3 %</td>
<td>11</td>
</tr>
<tr>
<td>Scott</td>
<td>3</td>
<td>37.5 %</td>
<td>3</td>
</tr>
<tr>
<td>Sequatchie</td>
<td>9</td>
<td>81.8 %</td>
<td>1</td>
</tr>
<tr>
<td>Sevier</td>
<td>21</td>
<td>44.7 %</td>
<td>10</td>
</tr>
<tr>
<td>Shelby</td>
<td>13</td>
<td>37.1 %</td>
<td>7</td>
</tr>
<tr>
<td>Smith</td>
<td>8</td>
<td>61.5 %</td>
<td>2</td>
</tr>
<tr>
<td>Stewart</td>
<td>2</td>
<td>28.6 %</td>
<td>5</td>
</tr>
<tr>
<td>Sullivan</td>
<td>9</td>
<td>30.0 %</td>
<td>7</td>
</tr>
<tr>
<td>Sumner</td>
<td>34</td>
<td>55.7 %</td>
<td>16</td>
</tr>
<tr>
<td>Tipton</td>
<td>5</td>
<td>55.6 %</td>
<td>0</td>
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<tr>
<td>Trousdale</td>
<td>0</td>
<td>0.0 %</td>
<td>6</td>
</tr>
<tr>
<td>Unicoi</td>
<td>16</td>
<td>53.3 %</td>
<td>5</td>
</tr>
<tr>
<td>Union</td>
<td>0</td>
<td>0.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Van Buren</td>
<td>2</td>
<td>50.0 %</td>
<td>1</td>
</tr>
<tr>
<td>Warren</td>
<td>11</td>
<td>61.1 %</td>
<td>4</td>
</tr>
<tr>
<td>Washington</td>
<td>44</td>
<td>80.0 %</td>
<td>7</td>
</tr>
<tr>
<td>Wayne</td>
<td>1</td>
<td>16.7 %</td>
<td>3</td>
</tr>
<tr>
<td>Weakley</td>
<td>3</td>
<td>37.5 %</td>
<td>3</td>
</tr>
<tr>
<td>White</td>
<td>3</td>
<td>60.0 %</td>
<td>1</td>
</tr>
<tr>
<td>Williamson</td>
<td>36</td>
<td>54.5 %</td>
<td>19</td>
</tr>
<tr>
<td>Wilson</td>
<td>22</td>
<td>73.3 %</td>
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</tr>
<tr>
<td>Multi-county</td>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Grand Total</td>
<td>858</td>
<td>58.6 %</td>
<td>346</td>
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</tbody>
</table>

Only those counties that reported projects in this category are shown.
### Table D-10a. Law Enforcement Projects by County

**Number, Estimated Cost, and Percent in Capital Improvements Plan**

*Five-year period July 2009 through 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anderson</td>
<td>1</td>
<td>$4,000,000</td>
<td>0.2 %</td>
<td>0.0 %</td>
<td>$53</td>
<td>74,849</td>
</tr>
<tr>
<td>Benton</td>
<td>1</td>
<td>1,000,000</td>
<td>0.1 %</td>
<td>0.0 %</td>
<td>$62</td>
<td>16,025</td>
</tr>
<tr>
<td>Bledsoe</td>
<td>14</td>
<td>54,590,000</td>
<td>2.9 %</td>
<td>100.0 %</td>
<td>$4,210</td>
<td>12,967</td>
</tr>
<tr>
<td>Blount</td>
<td>1</td>
<td>630,000</td>
<td>0.0 %</td>
<td>100.0 %</td>
<td>$5</td>
<td>122,784</td>
</tr>
<tr>
<td>Bradley</td>
<td>1</td>
<td>730,000</td>
<td>0.0 %</td>
<td>100.0 %</td>
<td>$7</td>
<td>97,710</td>
</tr>
<tr>
<td>Campbell</td>
<td>1</td>
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<td>0.3 %</td>
<td>0.0 %</td>
<td>$122</td>
<td>40,970</td>
</tr>
<tr>
<td>Cannon</td>
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<td>100.0 %</td>
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<td>13,860</td>
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<td>Carroll</td>
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<td>100.0 %</td>
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<td>1.5 %</td>
<td>9.0 %</td>
<td>$484</td>
<td>59,043</td>
</tr>
<tr>
<td>Cheatham</td>
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<td>0.0 %</td>
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<td>39,876</td>
</tr>
<tr>
<td>Cocke</td>
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<td>20.0 %</td>
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<td>54,109</td>
</tr>
<tr>
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<td>52,521</td>
</tr>
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<td>Crockett</td>
<td>1</td>
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<td>100.0 %</td>
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<td>14,492</td>
</tr>
<tr>
<td>Cumberland</td>
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<td>0.0 %</td>
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<tr>
<td>Davidson</td>
<td>46</td>
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<td>99.9 %</td>
<td>$583</td>
<td>635,710</td>
</tr>
<tr>
<td>Dickson</td>
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<td>0.0 %</td>
<td>$995</td>
<td>48,230</td>
</tr>
<tr>
<td>Dyer</td>
<td>4</td>
<td>4,040,000</td>
<td>0.2 %</td>
<td>22.8 %</td>
<td>$107</td>
<td>37,811</td>
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<tr>
<td>Fayette</td>
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<td>0.1 %</td>
<td>100.0 %</td>
<td>$56</td>
<td>14,492</td>
</tr>
<tr>
<td>Fentress</td>
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<td>17,677</td>
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<td>0.0 %</td>
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<td>$46</td>
<td>29,082</td>
</tr>
<tr>
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<td>0.0 %</td>
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<td>100.0 %</td>
<td>$5</td>
<td>63,033</td>
</tr>
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<td>8</td>
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<td>99.4 %</td>
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<td>337,175</td>
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<td>$710</td>
<td>27,613</td>
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<tr>
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<td>100.0 %</td>
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</tr>
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<td>0.0 %</td>
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<td>57,784</td>
</tr>
<tr>
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<td>15,620,000</td>
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<td>100.0 %</td>
<td>$827</td>
<td>18,881</td>
</tr>
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<td>0.6 %</td>
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<td>27,037</td>
</tr>
<tr>
<td>Henry</td>
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<td>850,000</td>
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</tr>
<tr>
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<td>36,120,000</td>
<td>1.9 %</td>
<td>94.5 %</td>
<td>$1,517</td>
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<td>Humphreys</td>
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<td>1,460,000</td>
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<td>100.0 %</td>
<td>$80</td>
<td>18,274</td>
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<td>0.0 %</td>
<td>0.0 %</td>
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<td>98.0 %</td>
<td>$552</td>
<td>18,006</td>
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<td>7,303</td>
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<td>0.0 %</td>
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<td>11,521</td>
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<tr>
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<td>0.0 %</td>
<td>$57</td>
<td>52,739</td>
</tr>
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<td>100.0 %</td>
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<td>0.6 %</td>
<td>100.0 %</td>
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</tr>
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<td>1.0 %</td>
<td>7.8 %</td>
<td>$232</td>
<td>84,302</td>
</tr>
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<td>0.1 %</td>
<td>0.0 %</td>
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<td>100.0 %</td>
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<td>160,978</td>
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<tr>
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<td>0.0 %</td>
<td>0.0 %</td>
<td>$123</td>
<td>6,096</td>
</tr>
<tr>
<td>County</td>
<td>Number of Projects</td>
<td>Total Estimated Cost</td>
<td>Percent of Total Cost</td>
<td>Percent of Cost in CIP</td>
<td>Cost Per Capita</td>
<td>Population</td>
</tr>
<tr>
<td>--------</td>
<td>--------------------</td>
<td>----------------------</td>
<td>----------------------</td>
<td>------------------------</td>
<td>----------------</td>
<td>------------</td>
</tr>
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<td>Morgan</td>
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<td>0.2 %</td>
<td>100.0 %</td>
<td>$229</td>
<td>18,738</td>
</tr>
<tr>
<td>Obion</td>
<td>2</td>
<td>1,840,000</td>
<td>0.1 %</td>
<td>34.8 %</td>
<td>$59</td>
<td>31,431</td>
</tr>
<tr>
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<td>0.3 %</td>
<td>99.0 %</td>
<td>$1,056</td>
<td>4,783</td>
</tr>
<tr>
<td>Putnam</td>
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<td>23,200,000</td>
<td>1.2 %</td>
<td>39.7 %</td>
<td>$320</td>
<td>72,431</td>
</tr>
<tr>
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<td>0.3 %</td>
<td>7.6 %</td>
<td>$175</td>
<td>31,516</td>
</tr>
<tr>
<td>Roane</td>
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<td>0.1 %</td>
<td>100.0 %</td>
<td>$42</td>
<td>53,508</td>
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<tr>
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<td>0.6 %</td>
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<td>$180</td>
<td>66,581</td>
</tr>
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<td>4.2 %</td>
<td>100.0 %</td>
<td>$307</td>
<td>257,048</td>
</tr>
<tr>
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<td>600,000</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>$27</td>
<td>21,866</td>
</tr>
<tr>
<td>Sevier</td>
<td>1</td>
<td>625,000</td>
<td>0.0 %</td>
<td>100.0 %</td>
<td>$7</td>
<td>86,243</td>
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<tr>
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<td>19</td>
<td>140,375,077</td>
<td>7.5 %</td>
<td>100.0 %</td>
<td>$153</td>
<td>920,232</td>
</tr>
<tr>
<td>Smith</td>
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<td>10,179,000</td>
<td>0.5 %</td>
<td>98.2 %</td>
<td>$530</td>
<td>19,201</td>
</tr>
<tr>
<td>Stewart</td>
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<td>7,300,000</td>
<td>0.4 %</td>
<td>0.0 %</td>
<td>$547</td>
<td>13,340</td>
</tr>
<tr>
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<td>2.0 %</td>
<td>100.0 %</td>
<td>$238</td>
<td>154,552</td>
</tr>
<tr>
<td>Sumner</td>
<td>2</td>
<td>1,100,000</td>
<td>0.1 %</td>
<td>81.8 %</td>
<td>$7</td>
<td>158,759</td>
</tr>
<tr>
<td>Tipton</td>
<td>2</td>
<td>5,650,000</td>
<td>0.3 %</td>
<td>11.5 %</td>
<td>$95</td>
<td>59,495</td>
</tr>
<tr>
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<td>1</td>
<td>7,000,000</td>
<td>0.4 %</td>
<td>100.0 %</td>
<td>$1,277</td>
<td>5,480</td>
</tr>
<tr>
<td>Warren</td>
<td>4</td>
<td>22,910,000</td>
<td>1.2 %</td>
<td>97.3 %</td>
<td>$566</td>
<td>40,481</td>
</tr>
<tr>
<td>Washington</td>
<td>1</td>
<td>299,000</td>
<td>0.0 %</td>
<td>100.0 %</td>
<td>$2</td>
<td>120,598</td>
</tr>
<tr>
<td>Wayne</td>
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<td>37,840,000</td>
<td>2.0 %</td>
<td>72.3 %</td>
<td>$2,292</td>
<td>16,506</td>
</tr>
<tr>
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<td>0.1 %</td>
<td>72.5 %</td>
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<td>33,459</td>
</tr>
<tr>
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<td>2,130,000</td>
<td>0.1 %</td>
<td>29.6 %</td>
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<td>25,444</td>
</tr>
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Only those counties that reported projects in this category are shown.
### Table D-10b. Law Enforcement Projects by County and Stage of Development

**Number and Estimated Cost for Law Enforcement**

*Five-year Period July 2009 through June 2014*

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### Table D-10b. Law Enforcement Projects by County and Stage of Development

**Number and Estimated Cost for Law Enforcement**

*Five-year Period July 2009 through June 2014*

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<th>County</th>
<th>Conceptual Number</th>
<th>Cost [in millions]</th>
<th>Planning &amp; Design Number</th>
<th>Cost [in millions]</th>
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<td>0.9 2.4 %</td>
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<td>522.0 99.8 %</td>
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<td>0.0 0.0 %</td>
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<td>0.9 0.2 %</td>
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Only those counties that reported projects in this category are shown.
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<td><strong>6,296,254</strong></td>
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Only those counties that reported projects in this category are shown.
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<th>County</th>
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<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
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<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
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<td>0 0.0 %</td>
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<td>0.0 0.0 %</td>
<td>1 50.0 %</td>
</tr>
<tr>
<td>Davidson</td>
<td>9 60.0 %</td>
<td>31.3 29.4 %</td>
<td>4 26.7 %</td>
</tr>
<tr>
<td>Dyer</td>
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<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
</tr>
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<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>1 100.0 %</td>
</tr>
<tr>
<td>Greene</td>
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<td>7.5 96.6 %</td>
<td>1 6.7 %</td>
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<tr>
<td>Hamilton</td>
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<td>1 14.3 %</td>
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<td>1.2 5.2 %</td>
<td>2 50.0 %</td>
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<td>1.3 100.0 %</td>
<td>0 0.0 %</td>
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<td>0 0.0 %</td>
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<td>Marshall</td>
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<td>0.3 100.0 %</td>
<td>0 0.0 %</td>
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<tr>
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<td>11.8 98.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Montgomery</td>
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<td>1 50.0 %</td>
</tr>
<tr>
<td>Obion</td>
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<td>0.0 0.0 %</td>
<td>1 100.0 %</td>
</tr>
<tr>
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<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>1 100.0 %</td>
</tr>
<tr>
<td>Putnam</td>
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<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Rutherford</td>
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<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
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<tr>
<td>Union</td>
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<td>Washington</td>
<td>5 100.0 %</td>
<td>2.8 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Wilson</td>
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<td>1.0 100.0 %</td>
<td>0 0.0 %</td>
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<td>$ 244.0 61.6 %</td>
<td>19 20.7 %</td>
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Only those counties that reported projects in this category are shown.
### Table D-12a. Storm Water Projects by County

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<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
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<td>97,710</td>
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<td>0.3 %</td>
<td>0.0 %</td>
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<td>0.0 %</td>
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<td>28,517</td>
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<td>0.1 %</td>
<td>0.0 %</td>
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<td>39,876</td>
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<td>0.1 %</td>
<td>100.0 %</td>
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</table>

**Grand Total**: 82 projects, $355,315,165 total cost, 100.0% of total cost, 90.8% of cost in CIP, $56 cost per capita, 6,296,254 total population

Only those counties that reported projects in this category are shown.
<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
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<td>Anderson</td>
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<td>1 50.0 %</td>
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<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
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<td>1 100.0 %</td>
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</tr>
<tr>
<td>Carroll</td>
<td>1 100.0 %</td>
<td>0.5 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Carter</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>1 100.0 %</td>
</tr>
<tr>
<td>Cheatham</td>
<td>1 100.0 %</td>
<td>0.2 100.0 %</td>
<td>0 0.0 %</td>
</tr>
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<td>Cumberland</td>
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<td>0.3 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Davidson</td>
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<td>0.4 4.1 %</td>
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<tr>
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<td>0 0.0 %</td>
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<tr>
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<td>2 100.0 %</td>
<td>0.3 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Greene</td>
<td>2 100.0 %</td>
<td>20.5 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Hamilton</td>
<td>3 100.0 %</td>
<td>7.4 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Hardeman</td>
<td>1 100.0 %</td>
<td>0.3 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Jefferson</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>1 100.0 %</td>
</tr>
<tr>
<td>Johnson</td>
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<td>1.0 100.0 %</td>
<td>0 0.0 %</td>
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<td>0.2 100.0 %</td>
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<td>Lawrence</td>
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<td>0 0.0 %</td>
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<tr>
<td>Lincoln</td>
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<td>0.4 30.3 %</td>
<td>1 50.0 %</td>
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<tr>
<td>Loudon</td>
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<td>0.0 0.0 %</td>
<td>1 50.0 %</td>
</tr>
<tr>
<td>McMinn</td>
<td>1 100.0 %</td>
<td>10.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>McNairy</td>
<td>1 100.0 %</td>
<td>0.8 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Marshall</td>
<td>1 100.0 %</td>
<td>0.4 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Maury</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
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<tr>
<td>Monroe</td>
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<td>3.5 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Montgomery</td>
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<td>0 0.0 %</td>
</tr>
<tr>
<td>Morgan</td>
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<td>1.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Obion</td>
<td>2 100.0 %</td>
<td>0.2 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Rhea</td>
<td>2 100.0 %</td>
<td>1.6 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Robertson</td>
<td>1 50.0 %</td>
<td>0.5 55.6 %</td>
<td>1 50.0 %</td>
</tr>
<tr>
<td>Sevier</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>3 100.0 %</td>
</tr>
<tr>
<td>Shelby</td>
<td>5 33.3 %</td>
<td>4.7 3.0 %</td>
<td>2 13.3 %</td>
</tr>
<tr>
<td>Sullivan</td>
<td>3 50.0 %</td>
<td>1.1 3.8 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Sumner</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>2 100.0 %</td>
</tr>
<tr>
<td>Unicoi</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>2 100.0 %</td>
</tr>
<tr>
<td>Washington</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>1 100.0 %</td>
</tr>
</tbody>
</table>
### Table D-12b. Storm Water Projects by County and Stage of Development

**Number and Estimated Cost for Storm Water**

*Five-year Period July 2009 through June 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
<tr>
<td>Weakley</td>
<td>1</td>
<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Williamson</td>
<td>1</td>
<td>20.0 %</td>
<td>2</td>
</tr>
<tr>
<td>Grand Total</td>
<td>38</td>
<td>46.3 %</td>
<td>22</td>
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</table>

Only those counties that reported projects in this category are shown.
### Table D-13a. Fire Protection Projects by County

**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2009 through 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anderson</td>
<td>2</td>
<td>$1,750,000</td>
<td>0.8 %</td>
<td>0.0 %</td>
<td>$23</td>
<td>74,849</td>
</tr>
<tr>
<td>Bedford</td>
<td>3</td>
<td>$1,900,000</td>
<td>0.9 %</td>
<td>31.6 %</td>
<td>$41</td>
<td>45,947</td>
</tr>
<tr>
<td>Blount</td>
<td>3</td>
<td>$509,400</td>
<td>0.2 %</td>
<td>39.3 %</td>
<td>$4</td>
<td>122,784</td>
</tr>
<tr>
<td>Campbell</td>
<td>2</td>
<td>$700,000</td>
<td>0.3 %</td>
<td>0.0 %</td>
<td>$17</td>
<td>40,970</td>
</tr>
<tr>
<td>Carroll</td>
<td>2</td>
<td>$400,000</td>
<td>0.2 %</td>
<td>0.0 %</td>
<td>$14</td>
<td>28,517</td>
</tr>
<tr>
<td>Carter</td>
<td>1</td>
<td>$100,000</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>$2</td>
<td>59,043</td>
</tr>
<tr>
<td>Cheatham</td>
<td>1</td>
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<td>0.5 %</td>
<td>100.0 %</td>
<td>$25</td>
<td>39,876</td>
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<tr>
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</tr>
<tr>
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<tr>
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<td>0.0 %</td>
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</tr>
<tr>
<td>Dyer</td>
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<td>0.5 %</td>
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<td>$30</td>
<td>37,811</td>
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<td>Franklin</td>
<td>1</td>
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<td>0.3 %</td>
<td>0.0 %</td>
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<td>41,310</td>
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<tr>
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<td>0.0 %</td>
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<tr>
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<td>0.0 %</td>
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<td>29,082</td>
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<tr>
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<td>58.3 %</td>
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<td>66,282</td>
</tr>
<tr>
<td>Grundy</td>
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<td>0.2 %</td>
<td>0.0 %</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<tr>
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<tr>
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<td>0.0 %</td>
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<td>0.0 %</td>
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</tr>
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<td>100.0 %</td>
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<td>0.0 %</td>
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<td>18,006</td>
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<td>26,471</td>
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<td>41,314</td>
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<td>0.0 %</td>
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<td>52,739</td>
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<td>83.1 %</td>
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<td>25,796</td>
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<td>0.0 %</td>
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<td>30,279</td>
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<tr>
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<td>0.0 %</td>
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<td>45,830</td>
</tr>
<tr>
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<td>100.0 %</td>
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<td>160,978</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<td>4,783</td>
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<td>100.0 %</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<td>$100</td>
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<td>0.0 %</td>
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<td>100.0 %</td>
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<td>$60</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<td>5.2 %</td>
<td>81.5 %</td>
<td>$94</td>
<td>120,598</td>
</tr>
</tbody>
</table>
### Table D-13a. Fire Protection Projects by County

**Number, Estimated Cost, and Percent in Capital Improvements Plan**

*Five-year period July 2009 through 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weakley</td>
<td>2</td>
<td>1,300,000</td>
<td>0.6 %</td>
<td>0.0 %</td>
<td>$39</td>
<td>33,459</td>
</tr>
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<td>90.0 %</td>
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<td>176,838</td>
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<td>3,250,000</td>
<td>1.5 %</td>
<td>0.0 %</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>136</strong></td>
<td><strong>$218,981,756</strong></td>
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<td><strong>80.3 %</strong></td>
<td><strong>$35</strong></td>
<td><strong>6,296,254</strong></td>
</tr>
</tbody>
</table>

Only those counties that reported projects in this category are shown.
<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
<tr>
<td>Anderson</td>
<td>2</td>
<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>2</td>
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<td>1</td>
</tr>
<tr>
<td>Bedford</td>
<td>66.7 %</td>
<td>1.8</td>
<td>0</td>
</tr>
<tr>
<td>Blount</td>
<td>100.0 %</td>
<td>0.5</td>
<td>0</td>
</tr>
<tr>
<td>Campbell</td>
<td>100.0 %</td>
<td>0.7</td>
<td>0</td>
</tr>
<tr>
<td>Carroll</td>
<td>100.0 %</td>
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<td>0</td>
</tr>
<tr>
<td>Carter</td>
<td>100.0 %</td>
<td>0.1</td>
<td>0</td>
</tr>
<tr>
<td>Cheatham</td>
<td>0.0 %</td>
<td>0.0</td>
<td>1</td>
</tr>
<tr>
<td>Chester</td>
<td>66.7 %</td>
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</tr>
<tr>
<td>Davidson</td>
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<td>0</td>
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<td>Dickson</td>
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<td>1</td>
</tr>
<tr>
<td>Dyer</td>
<td>100.0 %</td>
<td>1.2</td>
<td>0</td>
</tr>
<tr>
<td>Franklin</td>
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<td>Gibson</td>
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<td>0</td>
</tr>
<tr>
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<td>1</td>
</tr>
<tr>
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<td>6.0</td>
<td>0</td>
</tr>
<tr>
<td>Grundy</td>
<td>100.0 %</td>
<td>0.4</td>
<td>0</td>
</tr>
<tr>
<td>Hamilton</td>
<td>50.0 %</td>
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<td>1</td>
</tr>
<tr>
<td>Hardeman</td>
<td>50.0 %</td>
<td>0.4</td>
<td>0</td>
</tr>
<tr>
<td>Hardin</td>
<td>100.0 %</td>
<td>0.1</td>
<td>0</td>
</tr>
<tr>
<td>Hawkins</td>
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<td>1.0</td>
<td>0</td>
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<tr>
<td>Henderson</td>
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<tr>
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<tr>
<td>Jefferson</td>
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<td>0.0</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Lincoln</td>
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<td>0.4</td>
<td>0</td>
</tr>
<tr>
<td>McMinn</td>
<td>100.0 %</td>
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<td>0</td>
</tr>
<tr>
<td>McNairy</td>
<td>100.0 %</td>
<td>0.3</td>
<td>0</td>
</tr>
<tr>
<td>Marshall</td>
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<td>0.0</td>
<td>1</td>
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<tr>
<td>Maury</td>
<td>50.0 %</td>
<td>0.8</td>
<td>1</td>
</tr>
<tr>
<td>Meigs</td>
<td>100.0 %</td>
<td>0.2</td>
<td>0</td>
</tr>
<tr>
<td>Monroe</td>
<td>100.0 %</td>
<td>0.9</td>
<td>0</td>
</tr>
<tr>
<td>Montgomery</td>
<td>87.5 %</td>
<td>20.8</td>
<td>1</td>
</tr>
<tr>
<td>Obion</td>
<td>66.7 %</td>
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Table D-13b. Fire Protection Projects by County and Stage of Development

Number and Estimated Cost for Fire Protection
Five-year Period July 2009 through June 2014
<table>
<thead>
<tr>
<th>County</th>
<th>Number</th>
<th>Planning &amp; Design</th>
<th>Cost [in millions]</th>
<th>Construction</th>
<th>Cost [in millions]</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Number</td>
<td>Cost [in millions]</td>
<td></td>
<td></td>
</tr>
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<td>1</td>
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<td>0</td>
<td>50.0</td>
</tr>
<tr>
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<td>0</td>
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<td>0.0</td>
<td>0</td>
<td>100.0</td>
</tr>
<tr>
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<td>0</td>
<td>100.0</td>
</tr>
<tr>
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<td>1</td>
<td>1.7</td>
<td>0.2</td>
<td>50.0</td>
</tr>
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<td>100.0</td>
</tr>
<tr>
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<td>2</td>
<td>3.9</td>
<td>3.5</td>
<td>50.0</td>
</tr>
<tr>
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<td>8</td>
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<td>53.1</td>
<td>0.0</td>
<td>100.0</td>
</tr>
<tr>
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<td>0.5</td>
<td>0.0</td>
<td>100.0</td>
</tr>
<tr>
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<td>0.6</td>
<td>17.9</td>
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<td>0.0</td>
<td>100.0</td>
</tr>
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</tr>
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<td>0.3</td>
<td>0.0</td>
<td>100.0</td>
</tr>
<tr>
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<td>0.0</td>
<td>0.0</td>
<td>100.0</td>
</tr>
<tr>
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<td>4</td>
<td>3</td>
<td>8.6</td>
<td>2.7</td>
<td>37.5</td>
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<td>0</td>
<td>1.3</td>
<td>0.0</td>
<td>100.0</td>
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<tr>
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<td>7.1</td>
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</tr>
<tr>
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**Grand Total**

<table>
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<tr>
<th>Number</th>
<th>Cost [in millions]</th>
<th>Cost [in millions]</th>
</tr>
</thead>
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<td>98</td>
<td>$147.8 $67.5 %</td>
<td></td>
</tr>
</tbody>
</table>

*Only those counties that reported projects in this category are shown.*
Table D-14a. Solid Waste Projects by County  
Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2009 through 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anderson</td>
<td>3</td>
<td>$4,500,000</td>
<td>11.2 %</td>
<td>0.0 %</td>
<td>$60</td>
<td>74,849</td>
</tr>
<tr>
<td>Cannon</td>
<td>1</td>
<td>$250,000</td>
<td>0.6 %</td>
<td>0.0 %</td>
<td>$18</td>
<td>13,860</td>
</tr>
<tr>
<td>Carter</td>
<td>3</td>
<td>$950,000</td>
<td>2.4 %</td>
<td>63.2 %</td>
<td>$16</td>
<td>59,043</td>
</tr>
<tr>
<td>Clay</td>
<td>1</td>
<td>$400,000</td>
<td>1.0 %</td>
<td>0.0 %</td>
<td>$51</td>
<td>7,895</td>
</tr>
<tr>
<td>Davidson</td>
<td>2</td>
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<td>10.2 %</td>
<td>100.0 %</td>
<td>$6</td>
<td>635,710</td>
</tr>
<tr>
<td>DeKalb</td>
<td>2</td>
<td>$370,000</td>
<td>0.9 %</td>
<td>0.0 %</td>
<td>$20</td>
<td>18,954</td>
</tr>
<tr>
<td>Dickson</td>
<td>1</td>
<td>$3,000,000</td>
<td>7.5 %</td>
<td>0.0 %</td>
<td>$62</td>
<td>48,230</td>
</tr>
<tr>
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<td>1</td>
<td>$50,000</td>
<td>0.1 %</td>
<td>0.0 %</td>
<td>$1</td>
<td>37,811</td>
</tr>
<tr>
<td>Greene</td>
<td>5</td>
<td>$1,470,000</td>
<td>3.7 %</td>
<td>4.1 %</td>
<td>$22</td>
<td>66,282</td>
</tr>
<tr>
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<td>1</td>
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<td>0.2 %</td>
<td>0.0 %</td>
<td>$12</td>
<td>8,154</td>
</tr>
<tr>
<td>Knox</td>
<td>1</td>
<td>$1,100,000</td>
<td>2.7 %</td>
<td>100.0 %</td>
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<td>435,725</td>
</tr>
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<td>41,314</td>
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<td>12.8 %</td>
<td>0.0 %</td>
<td>$98</td>
<td>52,739</td>
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<tr>
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<td>$120,000</td>
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<td>100.0 %</td>
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<td>25,796</td>
</tr>
<tr>
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<td>0.6 %</td>
<td>0.0 %</td>
<td>$21</td>
<td>12,108</td>
</tr>
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<td>21,060</td>
</tr>
<tr>
<td>Pickett</td>
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<td>0.0 %</td>
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<td>4,783</td>
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<tr>
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<tr>
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<td>100.0 %</td>
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<td>53,508</td>
</tr>
<tr>
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<td>$75,000</td>
<td>0.2 %</td>
<td>0.0 %</td>
<td>$1</td>
<td>66,581</td>
</tr>
<tr>
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<td>1</td>
<td>$500,000</td>
<td>1.2 %</td>
<td>0.0 %</td>
<td>$23</td>
<td>21,866</td>
</tr>
<tr>
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<td>8.0 %</td>
<td>100.0 %</td>
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<td>920,232</td>
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<tr>
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<td>19,201</td>
</tr>
<tr>
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<td>0.0 %</td>
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<td>17,740</td>
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<tr>
<td>Washington</td>
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<td>120,598</td>
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<tr>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>46</strong></td>
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<td><strong>32.6 %</strong></td>
<td><strong>$6</strong></td>
<td><strong>6,296,254</strong></td>
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</table>

Only those counties that reported projects in this category are shown.
Table D-14b. Solid Waste Projects by County and Stage of Development

Number and Estimated Cost for Solid Waste

*Five-year Period July 2009 through June 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Number</th>
<th>Cost [in millions]</th>
<th>Planning &amp; Design</th>
<th>Number</th>
<th>Cost [in millions]</th>
<th>Construction</th>
<th>Number</th>
<th>Cost [in millions]</th>
</tr>
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<tbody>
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<td>Anderson</td>
<td>2</td>
<td>66.7 %</td>
<td>$0.5</td>
<td>11.1 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>1</td>
<td>33.3 %</td>
</tr>
<tr>
<td>Cannon</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>100.0 %</td>
<td>1</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
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<tr>
<td>Carter</td>
<td>2</td>
<td>66.7 %</td>
<td>0.4 36.8 %</td>
<td>100.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>1</td>
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<tr>
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<td>0.0 %</td>
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<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
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<tr>
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<td>50.0 %</td>
<td>1</td>
<td>0.0 %</td>
<td>3.0 73.2 %</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
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<td>2.0 100.0 %</td>
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<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
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<td>0.0 0.0</td>
<td>1 100.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.1 100.0 %</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Rhea</td>
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<td>0.1 100.0 %</td>
<td>0.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
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<td>0.3 100.0 %</td>
<td>0.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Robertson</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>1 100.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.1 100.0 %</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Scott</td>
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<td>0.5 100.0 %</td>
<td>0.0 %</td>
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<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Shelby</td>
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<td>3.2 100.0 %</td>
<td>0.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Smith</td>
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<td>50.0 %</td>
<td>1.8 79.5 %</td>
<td>1 50.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.5 20.5 %</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Sumner</td>
<td>1</td>
<td>100.0 %</td>
<td>0.8 100.0 %</td>
<td>0.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Unicoi</td>
<td>1</td>
<td>100.0 %</td>
<td>0.2 100.0 %</td>
<td>0.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Washington</td>
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<td>100.0 %</td>
<td>0.5 100.0 %</td>
<td>0.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Williamson</td>
<td>3</td>
<td>60.0 %</td>
<td>1.7 39.5 %</td>
<td>2 40.0 %</td>
<td>2</td>
<td>0.0 %</td>
<td>2.7 60.5 %</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Wilson</td>
<td>2</td>
<td>100.0 %</td>
<td>1.3 100.0 %</td>
<td>0.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0</td>
<td>0</td>
<td>0.0 %</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>32</td>
<td>69.6 %</td>
<td>$24.8 61.8 %</td>
<td>9 19.6 %</td>
<td>$9.3 23.0 %</td>
<td>5 10.9 %</td>
<td>$6.1 15.1 %</td>
<td>125</td>
<td></td>
</tr>
</tbody>
</table>
Table D-15a. Housing Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2009 through 2014

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grundy</td>
<td>1</td>
<td>$300,000</td>
<td>2.0 %</td>
<td>0.0 %</td>
<td>$21</td>
<td>14,130</td>
</tr>
<tr>
<td>Marshall</td>
<td>1</td>
<td>338,023</td>
<td>2.3 %</td>
<td>0.0 %</td>
<td>$11</td>
<td>30,279</td>
</tr>
<tr>
<td>Shelby</td>
<td>1</td>
<td>14,000,000</td>
<td>95.6 %</td>
<td>100.0 %</td>
<td>$15</td>
<td>920,232</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>3</strong></td>
<td><strong>$14,638,023</strong></td>
<td><strong>100.0 %</strong></td>
<td><strong>95.6 %</strong></td>
<td><strong>$2</strong></td>
<td><strong>6,296,254</strong></td>
</tr>
</tbody>
</table>

Only those counties that reported projects in this category are shown.
Table D-15b. Housing Projects by County and Stage of Development

Number and Estimated Cost for Housing

*Five-year Period July 2009 through June 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Planning &amp; Design</th>
<th></th>
<th>Construction</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
<td>Cost [in millions]</td>
</tr>
<tr>
<td>Grundy</td>
<td>1</td>
<td>100.0 %</td>
<td>$ 0.3</td>
<td>100.0 %</td>
</tr>
<tr>
<td>Marshall</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Shelby</td>
<td>1</td>
<td>100.0 %</td>
<td>14.0</td>
<td>100.0 %</td>
</tr>
<tr>
<td>Grand Total</td>
<td>2</td>
<td>66.7 %</td>
<td>$ 14.3</td>
<td>97.7 %</td>
</tr>
</tbody>
</table>

Only those counties that reported projects in this category are shown.
<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anderson</td>
<td>16</td>
<td>$10,402,606</td>
<td>1.0 %</td>
<td>5.5 %</td>
<td>$139</td>
<td>74,849</td>
</tr>
<tr>
<td>Bedford</td>
<td>8</td>
<td>$2,761,156</td>
<td>0.3 %</td>
<td>38.6 %</td>
<td>$60</td>
<td>45,947</td>
</tr>
<tr>
<td>Benton</td>
<td>1</td>
<td>$560,000</td>
<td>0.1 %</td>
<td>100.0 %</td>
<td>$35</td>
<td>16,025</td>
</tr>
<tr>
<td>Bledsoe</td>
<td>1</td>
<td>$500,000</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>$39</td>
<td>12,967</td>
</tr>
<tr>
<td>Blount</td>
<td>11</td>
<td>$14,923,530</td>
<td>1.4 %</td>
<td>4.9 %</td>
<td>$122</td>
<td>122,784</td>
</tr>
<tr>
<td>Bradley</td>
<td>4</td>
<td>$2,480,856</td>
<td>0.2 %</td>
<td>8.9 %</td>
<td>$25</td>
<td>97,710</td>
</tr>
<tr>
<td>Campbell</td>
<td>16</td>
<td>$5,503,764</td>
<td>0.5 %</td>
<td>41.2 %</td>
<td>$134</td>
<td>40,970</td>
</tr>
<tr>
<td>Carroll</td>
<td>7</td>
<td>$16,422,500</td>
<td>1.5 %</td>
<td>0.0 %</td>
<td>$576</td>
<td>28,517</td>
</tr>
<tr>
<td>Carter</td>
<td>15</td>
<td>$26,690,900</td>
<td>2.5 %</td>
<td>85.0 %</td>
<td>$452</td>
<td>59,043</td>
</tr>
<tr>
<td>Cheatham</td>
<td>10</td>
<td>$13,223,295</td>
<td>1.2 %</td>
<td>0.0 %</td>
<td>$332</td>
<td>39,876</td>
</tr>
<tr>
<td>Chester</td>
<td>4</td>
<td>$3,143,711</td>
<td>0.3 %</td>
<td>100.0 %</td>
<td>$193</td>
<td>16,312</td>
</tr>
<tr>
<td>Claiborne</td>
<td>3</td>
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<td>0.2 %</td>
<td>0.0 %</td>
<td>$60</td>
<td>31,243</td>
</tr>
<tr>
<td>Cocke</td>
<td>3</td>
<td>$1,768,870</td>
<td>0.2 %</td>
<td>0.0 %</td>
<td>$49</td>
<td>36,047</td>
</tr>
<tr>
<td>Coffee</td>
<td>5</td>
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<td>0.3 %</td>
<td>70.2 %</td>
<td>$60</td>
<td>52,521</td>
</tr>
<tr>
<td>Crockett</td>
<td>3</td>
<td>$1,206,000</td>
<td>0.1 %</td>
<td>0.0 %</td>
<td>$83</td>
<td>14,492</td>
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<tr>
<td>Cumberland</td>
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<td>0.6 %</td>
<td>67.1 %</td>
<td>$112</td>
<td>54,109</td>
</tr>
<tr>
<td>Davidson</td>
<td>22</td>
<td>$112,101,503</td>
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<td>97.8 %</td>
<td>$176</td>
<td>635,710</td>
</tr>
<tr>
<td>Decatur</td>
<td>2</td>
<td>$295,000</td>
<td>0.0 %</td>
<td>23.7 %</td>
<td>$26</td>
<td>11,525</td>
</tr>
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<td>DeKalb</td>
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<td>$4,790,000</td>
<td>0.4 %</td>
<td>54.1 %</td>
<td>$253</td>
<td>18,954</td>
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<td>Dickson</td>
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<td>0.9 %</td>
<td>75.8 %</td>
<td>$210</td>
<td>48,230</td>
</tr>
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<td>Dyer</td>
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<td>37,811</td>
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<td>0.0 %</td>
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<td>38,785</td>
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<tr>
<td>Fentress</td>
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<td>79.3 %</td>
<td>$214</td>
<td>17,677</td>
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<td>0.9 %</td>
<td>71.4 %</td>
<td>$247</td>
<td>41,310</td>
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<td>Gibson</td>
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<td>$68</td>
<td>49,468</td>
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<td>$756</td>
<td>29,082</td>
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<tr>
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<td>0.1 %</td>
<td>0.0 %</td>
<td>$31</td>
<td>22,857</td>
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<td>Greene</td>
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<td>$9,947,304</td>
<td>0.9 %</td>
<td>82.1 %</td>
<td>$150</td>
<td>66,282</td>
</tr>
<tr>
<td>Grundy</td>
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<td>0.3 %</td>
<td>0.0 %</td>
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<td>14,130</td>
</tr>
<tr>
<td>Hamblen</td>
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<td>0.6 %</td>
<td>61.1 %</td>
<td>$110</td>
<td>63,033</td>
</tr>
<tr>
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<td>26</td>
<td>$19,675,771</td>
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<td>79.5 %</td>
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<td>337,175</td>
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<td>0.0 %</td>
<td>$424</td>
<td>6,588</td>
</tr>
<tr>
<td>Hardeman</td>
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<td>0.0 %</td>
<td>$63</td>
<td>27,613</td>
</tr>
<tr>
<td>Hardin</td>
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<td>1.5 %</td>
<td>100.0 %</td>
<td>$613</td>
<td>26,258</td>
</tr>
<tr>
<td>Hawkins</td>
<td>6</td>
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<td>0.3 %</td>
<td>0.0 %</td>
<td>$52</td>
<td>57,784</td>
</tr>
<tr>
<td>Haywood</td>
<td>1</td>
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<td>0.0 %</td>
<td>0.0 %</td>
<td>$9</td>
<td>18,881</td>
</tr>
<tr>
<td>Henderson</td>
<td>2</td>
<td>$3,147,607</td>
<td>0.3 %</td>
<td>95.3 %</td>
<td>$116</td>
<td>27,037</td>
</tr>
<tr>
<td>Henry</td>
<td>7</td>
<td>$9,840,000</td>
<td>0.9 %</td>
<td>100.0 %</td>
<td>$392</td>
<td>31,876</td>
</tr>
<tr>
<td>Hickman</td>
<td>2</td>
<td>$285,862</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>$12</td>
<td>23,805</td>
</tr>
<tr>
<td>Houston</td>
<td>3</td>
<td>$1,874,715</td>
<td>0.2 %</td>
<td>0.0 %</td>
<td>$230</td>
<td>8,154</td>
</tr>
<tr>
<td>Humphreys</td>
<td>15</td>
<td>$8,173,326</td>
<td>0.8 %</td>
<td>48.8 %</td>
<td>$447</td>
<td>18,247</td>
</tr>
<tr>
<td>Jefferson</td>
<td>7</td>
<td>$3,339,744</td>
<td>0.3 %</td>
<td>29.9 %</td>
<td>$65</td>
<td>51,722</td>
</tr>
<tr>
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<td>$7,059,656</td>
<td>0.7 %</td>
<td>0.0 %</td>
<td>$392</td>
<td>18,006</td>
</tr>
<tr>
<td>Knox</td>
<td>29</td>
<td>$77,187,111</td>
<td>7.1 %</td>
<td>84.7 %</td>
<td>$177</td>
<td>435,725</td>
</tr>
<tr>
<td>Lake</td>
<td>5</td>
<td>$2,948,000</td>
<td>0.3 %</td>
<td>85.8 %</td>
<td>$404</td>
<td>7,303</td>
</tr>
<tr>
<td>Lauderdale</td>
<td>2</td>
<td>$1,572,000</td>
<td>0.1 %</td>
<td>0.0 %</td>
<td>$59</td>
<td>26,471</td>
</tr>
<tr>
<td>Lawrence</td>
<td>6</td>
<td>$11,260,000</td>
<td>1.0 %</td>
<td>63.9 %</td>
<td>$273</td>
<td>41,314</td>
</tr>
<tr>
<td>Lewis</td>
<td>2</td>
<td>$536,500</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>$47</td>
<td>11,521</td>
</tr>
<tr>
<td>Lincoln</td>
<td>6</td>
<td>$1,915,834</td>
<td>0.2 %</td>
<td>6.0 %</td>
<td>$57</td>
<td>33,374</td>
</tr>
<tr>
<td>Loudon</td>
<td>4</td>
<td>$10,870,112</td>
<td>1.0 %</td>
<td>92.0 %</td>
<td>$233</td>
<td>46,725</td>
</tr>
</tbody>
</table>
### Table D-16a. Recreation Projects by County

**Number, Estimated Cost, and Percent in Capital Improvements Plan**

*Five-year period July 2009 through 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>McMinn</td>
<td>7</td>
<td>14,472,650</td>
<td>1.3 %</td>
<td>85.5 %</td>
<td>$274</td>
<td>52,739</td>
</tr>
<tr>
<td>McNairy</td>
<td>7</td>
<td>1,730,000</td>
<td>0.2 %</td>
<td>92.5 %</td>
<td>$67</td>
<td>25,796</td>
</tr>
<tr>
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<td>1,560,000</td>
<td>0.1 %</td>
<td>3.8 %</td>
<td>$71</td>
<td>22,057</td>
</tr>
<tr>
<td>Madison</td>
<td>2</td>
<td>1,135,000</td>
<td>0.1 %</td>
<td>100.0 %</td>
<td>$12</td>
<td>97,317</td>
</tr>
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<td>1,396,441</td>
<td>0.1 %</td>
<td>0.0 %</td>
<td>$50</td>
<td>28,068</td>
</tr>
<tr>
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<td>8,385,000</td>
<td>0.8 %</td>
<td>92.6 %</td>
<td>$277</td>
<td>30,279</td>
</tr>
<tr>
<td>Maury</td>
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<td>21,125,000</td>
<td>1.9 %</td>
<td>47.8 %</td>
<td>$251</td>
<td>84,302</td>
</tr>
<tr>
<td>Meigs</td>
<td>1</td>
<td>50,000</td>
<td>0.0 %</td>
<td>100.0 %</td>
<td>$4</td>
<td>12,108</td>
</tr>
<tr>
<td>Monroe</td>
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<td>2,140,000</td>
<td>0.2 %</td>
<td>20.6 %</td>
<td>$47</td>
<td>45,830</td>
</tr>
<tr>
<td>Montgomery</td>
<td>24</td>
<td>30,870,892</td>
<td>2.8 %</td>
<td>92.2 %</td>
<td>$192</td>
<td>160,978</td>
</tr>
<tr>
<td>Moore</td>
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<td>1,000,000</td>
<td>0.1 %</td>
<td>0.0 %</td>
<td>$164</td>
<td>6,096</td>
</tr>
<tr>
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<td>0.1 %</td>
<td>97.5 %</td>
<td>$75</td>
<td>18,738</td>
</tr>
<tr>
<td>Obion</td>
<td>8</td>
<td>3,733,976</td>
<td>0.3 %</td>
<td>7.5 %</td>
<td>$119</td>
<td>31,431</td>
</tr>
<tr>
<td>Overton</td>
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<td>50,000</td>
<td>0.0 %</td>
<td>0.0 %</td>
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<td>21,060</td>
</tr>
<tr>
<td>Perry</td>
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<td>875,000</td>
<td>0.1 %</td>
<td>100.0 %</td>
<td>$112</td>
<td>7,826</td>
</tr>
<tr>
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<td>2,140,000</td>
<td>0.2 %</td>
<td>78.0 %</td>
<td>$447</td>
<td>4,783</td>
</tr>
<tr>
<td>Polk</td>
<td>3</td>
<td>24,415,000</td>
<td>2.3 %</td>
<td>99.7 %</td>
<td>$1,560</td>
<td>15,648</td>
</tr>
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<td>2,303,120</td>
<td>0.2 %</td>
<td>17.4 %</td>
<td>$32</td>
<td>72,431</td>
</tr>
<tr>
<td>Rhea</td>
<td>4</td>
<td>1,030,000</td>
<td>0.1 %</td>
<td>41.7 %</td>
<td>$33</td>
<td>31,516</td>
</tr>
<tr>
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<td>11,940,589</td>
<td>1.1 %</td>
<td>0.0 %</td>
<td>$223</td>
<td>53,508</td>
</tr>
<tr>
<td>Robertson</td>
<td>12</td>
<td>10,195,600</td>
<td>0.9 %</td>
<td>85.9 %</td>
<td>$153</td>
<td>66,581</td>
</tr>
<tr>
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<td>72,158,056</td>
<td>6.7 %</td>
<td>28.0 %</td>
<td>$281</td>
<td>257,048</td>
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**Grand Total** | **718** | **$1,084,915,057** | **100.0 %** | **68.2 %** | **$172** | **6,296,254**

Only those counties that reported projects in this category are shown.
### Table D-16b. Recreation Projects by County and Stage of Development

**Number and Estimated Cost for Recreation**

*Five-year Period July 2009 through June 2014*

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Table D-16b. Recreation Projects by County and Stage of Development

Number and Estimated Cost for Recreation

*Five-year Period July 2009 through June 2014*
### Table D-16b. Recreation Projects by County and Stage of Development

**Number and Estimated Cost for Recreation**

*Five-year Period July 2009 through June 2014*

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*Only those counties that reported projects in this category are shown.*
Table D-17a. Libraries, Museums, & Historic Sites Projects by County  
Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2009 through 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
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<tbody>
<tr>
<td>Bedford</td>
<td>1</td>
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<td>45,947</td>
</tr>
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<td>97,710</td>
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<td>18.2 %</td>
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<td>150,759</td>
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<tr>
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<td>0.0 %</td>
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<td>0.0 %</td>
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<td>112,377</td>
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</table>
Table D-17a. Libraries, Museums, & Historic Sites Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2009 through 2014

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Multi-county</td>
<td>1</td>
<td>1,000,000</td>
<td>0.3 %</td>
<td>100.0 %</td>
<td>$0</td>
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</tr>
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<td>Grand Total</td>
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<td>$390,159,397</td>
<td>100.0 %</td>
<td>79.5 %</td>
<td>$62</td>
<td>6,296,254</td>
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</table>

Only those counties that reported projects in this category are shown.
<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
<tr>
<td>Bedford</td>
<td>1 100.0 %</td>
<td>$3.0 $100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Benton</td>
<td>1 100.0 %</td>
<td>$0.4 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Blount</td>
<td>1 100.0 %</td>
<td>$1.6 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Bradley</td>
<td>1 100.0 %</td>
<td>$0.7 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Carter</td>
<td>0 0.0 %</td>
<td>$0.0 0.0 %</td>
<td>1 100.0 %</td>
</tr>
<tr>
<td>Cheatham</td>
<td>1 100.0 %</td>
<td>$2.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Claiborne</td>
<td>0 0.0 %</td>
<td>$0.0 0.0 %</td>
<td>1 100.0 %</td>
</tr>
<tr>
<td>Cumberland</td>
<td>0 0.0 %</td>
<td>$0.0 0.0 %</td>
<td>0 0.0 %</td>
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<tr>
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<td>0 0.0 %</td>
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<tr>
<td>Grainger</td>
<td>1 100.0 %</td>
<td>$0.5 100.0 %</td>
<td>0 0.0 %</td>
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<td>$3.0 100.0 %</td>
<td>0 0.0 %</td>
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<td>$0.4 100.0 %</td>
<td>0 0.0 %</td>
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<td>0 0.0 %</td>
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<td>$2.1 100.0 %</td>
<td>0 0.0 %</td>
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<td>0 0.0 %</td>
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<td>0 0.0 %</td>
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<td>$0.1 100.0 %</td>
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</tr>
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<td>0 0.0 %</td>
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<td>0 0.0 %</td>
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<td>0 0.0 %</td>
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</tr>
<tr>
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<td></td>
<td></td>
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<td>0.2 100.0 %</td>
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<td>6.1 100.0 %</td>
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<td>0.0 0.0 %</td>
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<tr>
<td>Grand Total</td>
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</table>

Only those counties that reported projects in this category are shown.
<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
</tr>
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<tr>
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<td>16,025</td>
</tr>
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<td>0.7 %</td>
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</tr>
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</tr>
<tr>
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<td>0.0 %</td>
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<td>48,230</td>
</tr>
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<td>0.0 %</td>
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</tr>
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<td>53,508</td>
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<td>66,581</td>
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<td>257,048</td>
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<td>920,232</td>
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<td>0.0 %</td>
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<td>158,759</td>
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<td>17,740</td>
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<td>100.0 %</td>
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Table D-18a. Community Development Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2009 through 2014

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<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
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<tbody>
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<td>0.1 %</td>
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<td>176,838</td>
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<td>112,377</td>
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<td>1.6 %</td>
<td>0.0 %</td>
<td>$1</td>
<td>6,296,254</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>107</strong></td>
<td><strong>374,527,057</strong></td>
<td><strong>100.0 %</strong></td>
<td><strong>67.5 %</strong></td>
<td><strong>$59</strong></td>
<td><strong>6,296,254</strong></td>
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Only those counties that reported projects in this category are shown.
### Table D-18b. Community Development Projects by County and Stage of Development

**Number and Estimated Cost for Community Development**

*Five-year Period July 2009 through June 2014*

<table>
<thead>
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<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
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<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
<tr>
<td></td>
<td>$</td>
<td>0.0 %</td>
<td>$</td>
</tr>
<tr>
<td>Bedford</td>
<td>0</td>
<td>0.0 %</td>
<td>1</td>
</tr>
<tr>
<td>Benton</td>
<td>1</td>
<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Bradley</td>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Carroll</td>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Carter</td>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Cheatnam</td>
<td>1</td>
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<td>0</td>
</tr>
<tr>
<td>Claiborne</td>
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<td>1</td>
</tr>
<tr>
<td>Coffee</td>
<td>1</td>
<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
<td>Crockett</td>
<td>1</td>
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<td>0</td>
</tr>
<tr>
<td>Cumberland</td>
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</tr>
<tr>
<td>Davidson</td>
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</tr>
<tr>
<td>DeKalb</td>
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<td>0</td>
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<tr>
<td>Dickson</td>
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<td>0</td>
</tr>
<tr>
<td>Fentress</td>
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<td>0</td>
</tr>
<tr>
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</tr>
<tr>
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</tr>
<tr>
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<td>0</td>
</tr>
<tr>
<td>Grundy</td>
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<td>100.0 %</td>
<td>0</td>
</tr>
<tr>
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</tr>
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</tr>
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</tr>
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</tr>
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</tr>
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</tr>
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</tr>
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</tr>
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## Table D-18b. Community Development Projects by County and Stage of Development

*Number and Estimated Cost for Community Development*

*Five-year Period July 2009 through June 2014*

<table>
<thead>
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<th>Construction</th>
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<tbody>
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<td>Number</td>
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*Only those counties that reported projects in this category are shown.*
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<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
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Only those counties that reported projects in this category are shown.
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<th>Cost [in millions]</th>
<th>Planning &amp; Design Number</th>
<th>Cost [in millions]</th>
<th>Construction Number</th>
<th>Cost [in millions]</th>
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</thead>
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<td>$ 0.0 0.0 %</td>
<td>0 0.0 %</td>
<td>$ 0.0 0.0 %</td>
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<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
<td>1 100.0 %</td>
<td>0.1 100.0 %</td>
</tr>
<tr>
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<td>0 0.0 %</td>
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<tr>
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<td>1.5 100.0 %</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
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<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
</tr>
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<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
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<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
</tr>
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<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
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<td>0.0 0.0 %</td>
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<td>10.0 100.0 %</td>
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<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
</tr>
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<td>0.0 0.0 %</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
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<td>1.0 100.0 %</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
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<td>2.1 100.0 %</td>
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<td>0.0 0.0 %</td>
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<td>2.7 100.0 %</td>
<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
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<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
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<td>30.0 100.0 %</td>
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<td>0.0 0.0 %</td>
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<td>0 0.0 %</td>
<td>0.0 0.0 %</td>
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<td>0.0 0.0 %</td>
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<td>1.0 33.3 %</td>
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<td>0.0 0.0 %</td>
</tr>
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<td>0.0 0.0 %</td>
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Only those counties that reported projects in this category are shown.
Table D-20a. Industrial Sites & Parks Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2009 through 2014

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
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<td>59,043</td>
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<td>0.0 %</td>
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<td>38,785</td>
</tr>
<tr>
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Table D-20a. Industrial Sites & Parks Projects by County  
Number, Estimated Cost, and Percent in Capital Improvements Plan  
*Five-year period July 2009 through 2014*

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<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
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<td>0.0 %</td>
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<td>66,581</td>
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<td><strong>7.5 %</strong></td>
<td><strong>$31</strong></td>
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Only those counties that reported projects in this category are shown.
## Table D-20b. Industrial Sites & Parks Projects by County and Stage of Development

### Number and Estimated Cost for Industrial Sites & Parks

*Five-year Period July 2009 through June 2014*

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<th>Planning &amp; Design</th>
<th>Construction</th>
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Table D-20b. Industrial Sites & Parks Projects by County and Stage of Development
Number and Estimated Cost for Industrial Sites & Parks
Five-year Period July 2009 through June 2014

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<th>Construction</th>
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</thead>
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<th>Cost Per Capita</th>
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### Table D-21b. Public Buildings Projects by County and Stage of Development

**Five-year Period July 2009 through June 2014**

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th>Planning &amp; Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
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<td></td>
<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
</tr>
<tr>
<td></td>
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<td>3.0 20.5 %</td>
<td>3 60.0 %</td>
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<td>0.0 0.0 %</td>
<td>2 100.0 %</td>
</tr>
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<td>0.1 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
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<td>1 50.0 %</td>
<td>1.5 79.6 %</td>
<td>1 50.0 %</td>
</tr>
<tr>
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<td>2 66.7 %</td>
<td>1.3 92.6 %</td>
<td>1 33.3 %</td>
</tr>
<tr>
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<td>0.0 0.0 %</td>
<td>2 100.0 %</td>
</tr>
<tr>
<td>Monroe</td>
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<td>0.1 16.7 %</td>
<td>1 50.0 %</td>
</tr>
<tr>
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<td>1 50.0 %</td>
</tr>
<tr>
<td>Moore</td>
<td>1 100.0 %</td>
<td>0.3 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Obion</td>
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<td>0.2 26.7 %</td>
<td>1 33.3 %</td>
</tr>
<tr>
<td>Overton</td>
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<td>3.0 50.0 %</td>
<td>1 50.0 %</td>
</tr>
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<td>0.0 0.0 %</td>
<td>1 50.0 %</td>
</tr>
<tr>
<td>Pickett</td>
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<td>0.5 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Polk</td>
<td>2 66.7 %</td>
<td>0.4 58.3 %</td>
<td>1 33.3 %</td>
</tr>
<tr>
<td>Putnam</td>
<td>1 33.3 %</td>
<td>0.2 4.9 %</td>
<td>2 66.7 %</td>
</tr>
<tr>
<td>Rhea</td>
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<td>0.9 76.6 %</td>
<td>2 50.0 %</td>
</tr>
<tr>
<td>Roane</td>
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<td>2.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Robertson</td>
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<td>20.1 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Rutherford</td>
<td>6 40.0 %</td>
<td>60.3 78.5 %</td>
<td>4 26.7 %</td>
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<td>0.1 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
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<td>0.0 0.0 %</td>
<td>2 100.0 %</td>
</tr>
<tr>
<td>Sevier</td>
<td>1 100.0 %</td>
<td>1.9 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Shelby</td>
<td>3 20.0 %</td>
<td>3.6 4.4 %</td>
<td>4 26.7 %</td>
</tr>
<tr>
<td>Smith</td>
<td>1 100.0 %</td>
<td>0.3 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Stewart</td>
<td>1 50.0 %</td>
<td>20.0 95.2 %</td>
<td>1 50.0 %</td>
</tr>
<tr>
<td>Sullivan</td>
<td>2 66.7 %</td>
<td>1.3 95.3 %</td>
<td>1 33.3 %</td>
</tr>
<tr>
<td>Sumner</td>
<td>2 50.0 %</td>
<td>2.5 91.6 %</td>
<td>2 50.0 %</td>
</tr>
<tr>
<td>Trousdale&amp;</td>
<td>1 33.3 %</td>
<td>1.5 52.8 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Unicoi</td>
<td>1 100.0 %</td>
<td>4.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
<tr>
<td>Van Buren</td>
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<td>2.0 100.0 %</td>
<td>0 0.0 %</td>
</tr>
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<td>Wayne</td>
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<td>0 0.0 %</td>
</tr>
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<tr>
<td>Williamson</td>
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<td>0.0 0.0 %</td>
<td>2 100.0 %</td>
</tr>
<tr>
<td>Wilson</td>
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<tr>
<td>Multi-county</td>
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<td>15.2 100.0 %</td>
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</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>107 52.2 %</td>
<td>$ 221.4 50.1 %</td>
<td>66 32.2 %</td>
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</table>
Table D-21b. Public Buildings Projects by County and Stage of Development

Number and Estimated Cost for Public Buildings

*Five-year Period July 2009 through June 2014*

Only those counties that reported projects in this category are shown.
### Table D-22a. Other Facilities Projects by County

Number, Estimated Cost, and Percent in Capital Improvements Plan

**Five-year period July 2009 through 2014**

<table>
<thead>
<tr>
<th>County</th>
<th>Number of Projects</th>
<th>Total Estimated Cost</th>
<th>Percent of Total Cost</th>
<th>Percent of Cost in CIP</th>
<th>Cost Per Capita</th>
<th>2009 Population</th>
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<tbody>
<tr>
<td>Blount</td>
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<td>$500,000</td>
<td>1.6 %</td>
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<td>4</td>
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<td>635,710</td>
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<tr>
<td>Dickson</td>
<td>1</td>
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<td>3.2 %</td>
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<td>$21</td>
<td>48,230</td>
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<td>2</td>
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<td>0.3 %</td>
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<td>8,154</td>
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<tr>
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<td>1</td>
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<td>0.5 %</td>
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<tr>
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<tr>
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</tr>
<tr>
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<td><strong>Grand Total</strong></td>
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<td><strong>87.0 %</strong></td>
<td><strong>$5</strong></td>
<td><strong>6,296,254</strong></td>
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Only those counties that reported projects in this category are shown.
### Table D-22b. Other Facilities Projects by County and Stage of Development

**Number and Estimated Cost for Other Facilities**  
*Five-year Period July 2009 through June 2014*

<table>
<thead>
<tr>
<th>County</th>
<th>Conceptual</th>
<th></th>
<th>Planning &amp; Design</th>
<th></th>
<th>Construction</th>
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<tr>
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<td>Number</td>
<td>Cost [in millions]</td>
<td>Number</td>
<td>Cost [in millions]</td>
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<td>0.0 %</td>
<td>0.0 0.0 %</td>
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<td>0.0 0.0 %</td>
<td>1</td>
<td>100.0 %</td>
<td>1.0 100.0 %</td>
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<td>0.0 %</td>
<td>0.0 0.0 %</td>
</tr>
<tr>
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<td>1</td>
<td>100.0 %</td>
<td>0.2 100.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0 %</td>
</tr>
<tr>
<td>Knox</td>
<td>1</td>
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<td>1</td>
<td>50.0 %</td>
<td>2.4 18.9 %</td>
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<td>0.2 100.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0 %</td>
</tr>
<tr>
<td>Loudon</td>
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<td>1.3 100.0 %</td>
<td>0</td>
<td>0.0 %</td>
<td>0.0 0.0 %</td>
</tr>
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<td>0.0 0.0 %</td>
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<td>1.1 78.2 %</td>
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<tr>
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<td>100.0 %</td>
<td>0.3 100.0 %</td>
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<td>0.0 %</td>
<td>0.0 0.0 %</td>
</tr>
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<td>0.0 %</td>
<td>0.0 0.0 %</td>
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<tr>
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<td>100.0 %</td>
<td>0.2 100.0 %</td>
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<td>0.0 %</td>
<td>0.0 0.0 %</td>
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<td>0.0 0.0 %</td>
<td>1</td>
<td>100.0 %</td>
<td>0.1 100.0 %</td>
</tr>
<tr>
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<td>0.3 15.0 %</td>
<td>1</td>
<td>50.0 %</td>
<td>1.7 85.0 %</td>
</tr>
<tr>
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<td>0.0 0.0 %</td>
<td>1</td>
<td>100.0 %</td>
<td>0.9 100.0 %</td>
</tr>
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<td>$23.3 74.9 %</td>
<td>8</td>
<td>25.8 %</td>
<td>$7.2 23.2 %</td>
</tr>
</tbody>
</table>

Only those counties that reported projects in this category are shown.