

TennCare Budget - Expenditures and Funding Sources

<u>Expenditure Category</u>	<u>FY 2008 Actual</u>
MCO Medical Program	\$ 2,897,609,800
Pharmacy (including Clawback)	\$ 927,543,300
Nursing Home Facilities	\$ 906,456,200
Mental Retardation Programs	\$ 879,505,400
Behavioral Health Services	\$ 306,108,900
Misc. Medical Services (including Dental)	\$ 617,877,500
Medicare Cost Sharing	\$ 426,375,300
Administration	\$ 254,011,900
Governor's Office of Children's Care Coordination	\$ 7,553,800
Children's Services (thru DCS)	\$ 220,695,300
<u>Long Term Care Elderly Waivers</u>	<u>\$ 54,649,800</u>
Total Expenditure	\$ 7,498,387,200
<u>Funding Source</u>	
State Appropriations	\$ 2,569,234,500
Federal Funds	\$ 4,675,355,700
<u>Other</u>	<u>\$ 253,796,900</u>
Total Funding	\$ 7,498,387,100