

Student Support Historical Analysis

ACTUAL											Federal ARRA		
Universities	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 est.	% Change 00-10	
State Approp.	531,837,950	545,996,000	561,011,650	568,678,000	562,220,000	595,555,900	606,385,000	648,994,300	695,767,000	674,290,000	537,785,900	1.1%	
ARRA/MoE	-	-	-	-	-	-	-	-	-	29,686,800	157,151,000	NA	
Tuition & Fees	381,792,376	412,385,044	475,476,925	503,144,988	563,308,810	603,669,500	672,583,022	708,155,200	756,521,600	812,194,900	834,551,400	118.6%	
FTE	97,141	96,010	97,839	99,673	100,304	102,726	103,636	105,500	107,394	108,484	108,484	11.7%	
Avg. Student Support	9,405	9,982	10,594	10,753	11,221	11,674	12,341	12,864	13,523	13,976	14,099	49.9%	
Student Share	41.8%	43.0%	45.9%	46.9%	50.0%	50.3%	52.6%	52.2%	52.1%	54.6%	60.8%		
Two-Year Inst.	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 est.	% Change 00-10	
State Approp.	178,728,900	184,727,000	189,297,000	191,464,800	188,478,700	199,808,500	202,536,600	217,576,000	230,721,400	229,649,000	194,517,600	8.8%	
ARRA/MoE	-	-	-	-	-	-	-	-	-	4,740,800	35,799,000	NA	
Tuition & Fees	83,272,305	88,794,828	108,091,298	115,847,320	138,620,525	147,856,337	158,450,888	168,485,465	178,421,300	201,938,700	204,053,300	145.0%	
FTE	46,349	45,550	48,503	48,729	49,014	49,238	48,315	49,300	49,193	51,360	51,360	10.8%	
Avg. Student Support	5,653	6,005	6,131	6,307	6,674	7,061	7,472	7,831	8,317	8,495	8,457	49.6%	
Student Share	31.8%	32.5%	36.3%	37.7%	42.4%	42.5%	43.9%	43.6%	43.6%	46.8%	51.2%		

INFLATION ADJUSTED TO 2008-09 DOLLARS

Universities	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 est.	% Change 00-10
State Approp.	721,290,538	712,492,488	702,679,722	689,681,444	660,734,072	675,709,568	666,166,221	692,086,008	718,258,194	674,290,000	521,008,188	-27.8%
ARRA/MoE	-	-	-	-	-	-	-	-	-	29,686,800	152,248,242	NA
Tuition & Fees	517,795,370	538,138,093	595,545,553	610,204,301	662,013,668	684,915,148	738,890,458	755,175,054	780,976,733	812,194,900	808,515,271	56.1%
FTE	97,141	96,010	97,839	99,673	100,304	102,726	103,636	105,500	107,394	108,484	108,484	11.7%
Avg. Student Support	12,756	13,026	13,269	13,042	13,187	13,245	13,558	13,718	13,960	13,976	13,659	7.1%
Student Share	41.8%	43.0%	45.9%	46.9%	50.0%	50.3%	52.6%	52.2%	52.1%	54.6%	60.8%	
Two-Year Inst.	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 est.	% Change 00-10
State Approp.	242,396,137	241,057,810	237,098,754	232,204,727	221,504,569	226,699,988	222,503,923	232,022,539	238,179,644	229,649,000	188,449,088	-22.3%
ARRA/MoE	-	-	-	-	-	-	-	-	-	4,740,800	34,682,152	NA
Tuition & Fees	112,935,765	115,871,999	135,386,784	140,497,341	162,910,078	167,755,775	174,071,966	179,672,507	184,188,903	201,938,700	197,687,295	75.0%
FTE	46,349	45,550	48,503	48,729	49,014	49,238	48,315	49,300	49,193	51,360	51,360	10.8%
Avg. Student Support	7,666	7,836	7,680	7,648	7,843	8,011	8,208	8,351	8,586	8,495	8,194	6.9%
Student Share	31.8%	32.5%	36.3%	37.7%	42.4%	42.5%	43.9%	43.6%	43.6%	46.8%	51.2%	

Sources: System Operating Budget Reports and THEC Enrollment Data
 Tuition & Fees include maintenance fees, out of state tuition and all required fees.