

# Opioid Abatement Council Emergency Meeting

- Thank you for joining the Opioid Abatement Council's 100% virtual Emergency meeting.
- All are welcome. Guests' audio and video will be disabled. Chat is disabled, too.
- Council members, please leave your camera on and mute yourself when not speaking
- This meeting is being recorded.

# Introductions & Role Call

- **Dr. Stephen Loyd** - Chair, Opioid Abatement Council
- **Mary Shelton**, Executive Director, Opioid Abatement Council

# Emergency Meeting Necessity Statement

- The Opioid Abatement Council is holding this 100% virtual emergency meeting to expedite the planning and design of the community grant applications process to meet the expected tasks and activities.
- The OAC finds that these matters to be considered require timely action by the Council, that physical presence by a quorum of the members is not practical within the period of time requiring action, and that participation by a quorum of the members by electronic or other means of communication is necessary.

# Agenda

| <b>Agenda Item</b>                                | <b>Does this require a motion and a vote by the Council?</b> |
|---|--|
| Approval of the 2024 Community Grant Budget       | will need motion and vote                                    |
| Expedited Review Process – Meharry RISE Project   | will need motion and vote                                    |
| Update on the Community Grant contracting process | does not need a motion or vote                               |

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# Expedited Review Process (XRP)

# Expedited Review Process

At the October 2<sup>nd</sup> meeting, the OAC approved the Expedited Review Process (XRP)

- 1) Proposal is of an urgent nature in the opinion of the Council
- 2) Proposing agency represents that they can engage patients or clients within 30 days
- 3) Overall score of proposing agency must be 85% or greater

Such proposal will be nominated for expedited review by any OAC member or member of the OAC staff

# Expedited Review Process Request

The OAC Council Chair has requested an expedited review of the 29 Harm Reduction applications received which meet this criteria:

- Naloxone distribution
- Statewide project
- Linking people to treatment
- Media component

Of the 29 applications, 3 applications met this criteria

# Expedited Review Process - Approval

At the December 14<sup>th</sup> meeting, the OAC approved the expedited review of the 3 applications which met the criteria

The OAC Office assigned the 3 applications for scoring and requested an Expedited Review.



# Update on the Requested XRP

- Only 1 of the 3 applications received an average score above 85
- **Meharry RISE Project**

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**Meharry RISE Project**

# Meharry RISE Project: Application Review

- To address this, an emergency six-month statewide initiative led by Meharry Medical College (MMC) will work with the Local Abatement Councils in all 95 counties and a statewide group of 24 affiliated outreach organizations to increase naloxone access, flooding the state with enough naloxone to reach all at-risk populations of opiate users and complement the state's current excellent ROPS program efforts.
- The RISE project will also enhance the monitoring of naloxone distribution by gathering real time distribution data from our distribution partners at Harbor Path.
- While, overdose reversal is step one, linkage to care will limit future overdose events, and as a part of all county naloxone distribution plans we will develop strategies for treatment linkage tailored to each county.

# Meharry RISE Project Funding Request

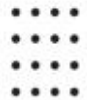
- The request for funding is \$7,500,000 for 1 year.



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# Current State Efforts

# Current State Efforts with Opioid Overdose Reversal



## TN Save a Life Program

### Training and Education

Regional Overdose Prevention Specialists have provided training, education, and outreach to more than **450,000 Tennesseans** since 2017. (FY23 — 100,000+ educated)

### Naloxone Distribution

The TN Save a Life Program has distributed more than **500,000 units of naloxone** since 2017 to Tennesseans at high-risk of overdose, law enforcement and service providers. (FY23 — 177,000+ distributed)

### Overdose Reversals

More than **66,000 successful overdose reversals** have been reported. We believe the actual number to be much higher. (FY23 — 17,000+ reversals)



Tennessee has implemented overdose prevention programming since October 2017 with significant impacts. Fentanyl test strips are the most recent tool added to this program.



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# Community Grants Budgeting

# Current Trust Fund Balance – Dec 31, 2023

| Description   | Cash                 |
|---|----------------------|
| McKinsey Deposit 3.31.2021  | 12,613,210.59        |
| McKinsey Deposit 4.19.2022  | 651,080.54           |
| Distributor Settlement 8.12.2022 - AmerisourceBergen Drug Corp., McKesson Corp., Cardinal Health, Inc. and AmerisourceBergen Corp.  | 14,914,621.88        |
| Distributor Settlement 10.17.2022 - AmerisourceBergen Drug Corp., McKesson Corp., Cardinal Health, Inc. and AmerisourceBergen Corp. | 15,674,540.42        |
| Distributor Settlement 11.22.2022 - Janssen   | 59,709,854.06        |
| Distributor Settlement 2.09.2023 - Mallinckrodt   | 4,112,865.67         |
| McKinsey Deposit 4.03.2023  | 651,080.54           |
| Distributor Settlement 8.16.23 - AmerisourceBergen Drug Corp., McKesson Corp., Cardinal Health, Inc. and AmerisourceBergen Corp.    | 15,674,540.42        |
| Distributor Settlement 11.09.23 - Mallinckrodt  | 4,838,665.50         |
| FY 22 Interest Earned   | 27,134.50            |
| FY 23 Interest Earned   | 2,847,782.95         |
| County Distributions  | (31,425,152.77)      |
| Departmental Expenditures Reimbursed by Opioid Abatement Fund   | (469,730.07)         |
| <b>Totals</b>   | <b>99,820,494.23</b> |
|   |                      |
|   |                      |
|   |                      |
| Descr   | Combined             |
| Equity in Treasurer Cash  | 99,820,494.23        |
| Accounts Payable to Counties  | 0.00                 |
| Opioid Abatement_LIAB   | 0.00                 |
| 33918 Departmental Expenses Not Reimbursed by Opioid Abatement Fund   | (89,126.14)          |
| <b>Net Cash Available</b>   | <b>99,731,368.09</b> |





# Funds Available for Community Grants

- This chart shows the future expected maximum payments from distributors, J&J/Jansen, Publicis, CVS, Walgreens, Allergan, Teva, and Food City.
- This chart also shows the current balance, minus payments going to the counties.
- The numbers shown here are the funds available for the Community Grants.
- The estimated annual county payments were subtracted from the total payments going into the Trust Fund.

| Current balance (minus the expected payments to counties next month) | \$ | 90,731,368.00 |
|--|----|---------------|
| 2024 (March)   | \$ | 59,968,962.24 |
| 2025   | \$ | 29,998,744.65 |
| 2026   | \$ | 35,253,709.53 |
| 2027   | \$ | 35,253,709.51 |
| 2028   | \$ | 37,499,648.97 |
| 2029   | \$ | 38,034,396.47 |
| 2030   | \$ | 31,989,717.77 |
| 2031   | \$ | 29,269,270.08 |
| 2032   | \$ | 26,771,761.67 |
| 2033   | \$ | 20,836,374.83 |
| 2034   | \$ | 20,836,374.83 |
| 2035   | \$ | 20,836,374.83 |
| 2026   | \$ | 17,467,716.04 |
| 2037   | \$ | 17,467,716.04 |
| 2038   | \$ | 12,607,525.61 |

# Budgeting for the Community Grants

- The OAC Office recommends a rolling 3-year budget for the Community Grants
- While we are hoping all the awarded Community Grants are successful, we do anticipate some of the grant dollars to be unspent and/or underspent
- This will also allow for possible fluctuations in the funds received from the National Administrator (timing, bankruptcies, pre-payments)

# 2024 Community Grants

- The OAC Office recommends “front-loading” the Community Grants in order to address the current opioid crisis in Tennessee
- There is funding in the Trust Fund from 2022 and 2023 which will support these grants
- The future Community Grants cycles will be funded at a lesser amount

The OAC Office recommends a total funding budget of **\$80million** for the 2024 Community Grants. This is in addition to the Expedited Review Process.

# Awards by Strategy for 2024 Community Grants

Assuming **\$80million** for the 2024 Community Grants, this shows the allotted amounts per strategy approved by the OAC in December 2022.

| Strategy            | %   | \$80,000,000 |
|---------------------|-----|--------------|
| Harm reduction      | 10% | \$8,000,000  |
| Prevention          | 15% | \$12,000,000 |
| Treatment           | 40% | \$32,000,000 |
| Recovery support    | 20% | \$16,000,000 |
| Education/ training | 10% | \$8,000,000  |
| Research            | 5%  | \$4,000,000  |

# Proposed Estimated Rolling 3-year Budget

|              | Available             | Yearly New Awards        | Estimated Paid           |
|--------------|-----------------------|--------------------------|--------------------------|
| 2024         | \$ 90,731,368         | \$ 7,500,000.00          | \$ 7,500,000.00          |
| 2024         | \$ 59,968,962         | \$ 80,000,000.00         | \$ 40,000,000.00         |
| 2025         | \$ 29,998,744         | \$ 20,000,000.00         | \$ 75,000,000.00         |
| 2026         | \$ 35,253,709         | \$ 20,000,000.00         | \$ 75,000,000.00         |
| <b>Total</b> | <b>\$ 215,952,783</b> | <b>\$ 127,500,000.00</b> | <b>\$ 197,500,000.00</b> |

\*contingent on XRP approval/ disapproval

# Discussion & Decision Point

- Does the Council approve the proposed funding structure for the Community Grants?

**Motion  
&  
Council Vote**

# Discussion & Decision Point

- Does the Council approve the funding of the Expedited Review application – the Meharry RISE Project?

**Motion  
&  
Council Vote**

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# Community Grants Contracting Update

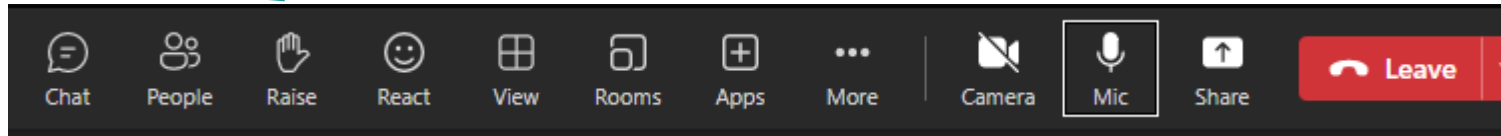


# Community Grants Contracting

- The OAC Office is working with the Central Procurement, Comptroller's Office and Finance & Administration to determine the best path forward for the Community Grant contracts
- The TDMHSAS Office of General Counsel and their contracts division is assisting with creating the contract, with Sejal and Sam leading the effort

# Public Comment

- Does anyone wish to comment or address the Opioid Abatement Council?
- If you wish to speak, please click the “**raise your hand**” icon located on the top menu bar (3<sup>rd</sup> from the left)



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Thank you