



BlueCare[®]

801 Pine Street
Chattanooga, Tennessee 37402-2555

bcbst.com

April 17, 2009

FedEx USA Airbill
#8655 8212 4779

Ms. Lisa Jordan
State of Tennessee
Department of Commerce and Insurance
500 James Robertson Pkwy, Suite 750
Nashville, TN 37243

RE: VSHP Amended Supplement 5.3

Dear Ms. Jordan:

Enclosed you will find the requested VSHP amended 2008 filing. The amended filing consists of two signed Jurat pages as well as two 5.3 supplement pages.

Please feel free to call me at (423) 535-7919 if you have any questions regarding the documentation.

Sincerely,

Dana Hull
Manager, Subsidiary Accounting

Report #2A: BlueCare West Only - Revised			
Member Months	Current Year		Previous Year
	Current Period	Year-to-Date Total	Total
	369,733	369,733	
Estimated Revenues:			
1. TennCare Capitation	78,007,924	78,007,924	
2. Investment	282,694	282,694	
3. Other Revenues	-	-	
4. Total Estimated Revenues (Lines 1 to 3)	78,290,618	78,290,618	-
Estimated Expenses:			
Hospital and Medical (w/o Mental Health)			
5. Capitated Physician Services	409,492	409,492	
6. Fee-for Service Physician Services	41,179,485	41,179,485	
7. Inpatient Hospital Services	13,957,028	13,957,028	
8. Outpatient Hospital Services	7,874,076	7,874,076	
9. Emergency Room Services	2,393,352	2,393,352	
10. Dental Services	-	-	
11. Vision Services	203,280	203,280	
12. Pharmacy Services	-	-	
13. Home Health Services	764,412	764,412	
14. Chiropractic Services	-	-	
15. Radiology Services	2,375,837	2,375,837	
16. Laboratory Services	2,781,843	2,781,843	
17. Durable Medical Equipment Services	1,271,999	1,271,999	
18. Transportation Services	2,005,801	2,005,801	
19. Outside Referrals	-	-	
20. Medical Incentive Pool and Withhold Adj	-	-	
21. Occupancy, Depreciation and Amortization	-	-	
22. Other Medical and Hospital Services - Write-Ins	21,790,394	21,790,394	
23. Subtotal Medical and Hospital (Lines 5 to 22)	97,006,999	97,006,999	-
Mental Health and Substance Abuse Services			
24. Inpatient Psychiatric Facility Services	253,009	253,009	
25. Inpatient Substance Abuse Treatment and Detox	17,127	17,127	
26. Outpatient Mental Health Services	91,843	91,843	
27. Outpatient Substance Abuse Treatment and Detox	-	-	
28. Housing/Residential Treatment	-	-	
29. Specialized Crisis Services	-	-	
30. Psychiatric Rehab and Support Services	-	-	
31. Case Management	-	-	
32. Forensics	-	-	
33. Other Judicial	-	-	
34. Pharmacy	-	-	
35. Lab Services	3,984	3,984	
36. Transportation	-	-	
37. Medical Incentive Pool and Withhold Adjustments	-	-	
38. Occupancy, Depreciation and Amortization	-	-	
39. Other Mental Health and Substance Abuse Services	8,005	8,005	
40. PCP and Specialist Services	-	-	
41. Other Mental Health Services - Write-Ins	-	-	
42. Subtotal MH & SAS (Lines 24 to 41)	373,968	373,968	-
43. Subtotal Hospital, Medical, MH & SAS (Lines 22 and 42)	97,380,967	97,380,967	-
LESS:			
44. Net Reinsurance Recoveries Incurred	-	-	
45. Copayments	6,140	6,140	
46. Subrogation and Coordination of Benefits	-	-	
47. Subtotal Reinsurance, Copay, Subrogation (Lines 44 to 46)	6,140	6,140	-
48. Total Hospital, Medical, MH & SAS (Lines 43 and 47)	97,374,827	97,374,827	-
Administration:			
49. Compensation	6,090,467	6,090,467	
50. Marketing	-	-	
51. Interest Expense	-	-	
52. Premium Tax Expense	1,560,158	1,560,158	
53. Occupancy, Depreciation, and Amortization	333,768	333,768	
54. Other Administration - Write-Ins	2,666,995	2,666,995	
55. Total Administration Expenses (Lines 49 to 54)	10,651,388	10,651,388	-
56. Total Expenses (Lines 48 and 55)	108,026,215	108,026,215	-
57. Extraordinary Item	-	-	
58. Provision for Income Tax	(1,367,077)	(1,367,077)	
59. Net Income (Loss) (Line 48 Less Lines 56, 57 and 58)	(28,368,520)	(28,368,520)	-
Write-Ins for Other Expense			
Detail of Other Medical and Hospital:			
2201. Increase in Reserves for Life and Accident and Health Contracts	21,151,286	21,151,286	
2202. PT/OT/ST, Supplies, Prosthetics, etc.	413,128	413,128	
2203. Out of Area Claims Expense	225,980	225,980	
2299. Total Other Medical and Hospital	21,790,394	21,790,394	-
Detail of Other MH & SAS:			
4101.	-	-	
4102.	-	-	
4103.	-	-	
4199. Total Other MH & SAS	-	-	-
Detail of Other Administration:			
5401. Equipment Rental	1,117,158	1,117,158	
5402. Legal Fees, Books, Board and Assoc. fees, Collection fees, etc.	596,705	596,705	
5403. Auditing, Actuarial, and Other Consulting	313,149	313,149	
5404. Postage/Telephone	298,020	298,020	
5405. Outsourced Services	251,459	251,459	
5406. Printing and Stationary	90,504	90,504	
5499. Total Other Administration	2,666,995	2,666,995	-

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