



Data Calendar and RBM

The logo consists of a red square containing the white letters 'TN' in a bold, serif font. Below the red square is a dark blue horizontal bar.

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2016 Data Calendar

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2016 Data Calendar

- Reformatted to meet TDOE Report Card deadlines
- Calendar stretches from 2016 calendar year into end of 2016-17 academic year to help plan
- Calendar is subject to change
 - Changes will be relayed via College and Career Readiness Update
- To ensure schedule is met, the division has created an internal data reporting calendar that factors in:
 - Application updates and testing
 - Communication plans and updating resources
 - Follow-up reporting and data analyses

2016 Data Calendar

January 2016

18 2016-17 CTE Open Enrollment Period Begins

February 2016

15 Follow-Up Survey Data Collection Begins (Performance Indicator 5S1)

25 2016-17 CTE Open Enrollment Period Ends

29 2014-15 CTE Report Card Published

March 2016

1 ePlan Opens for 2016-17 Perkins Basic Local Plans

30 Follow-Up Survey Data Collection Ends (Performance Indicator 5S1)

April 2016

May 2016

16 2015-16 CTE Concentrator & Enrollment Data Certified in eTIGER

31 2015-16 LEA eTIGER Data Entry Completed and Certified

2016 Data Calendar

June 2016

15 2015-16 CTE Data Review 1 Begins (Performance Indicators 2S1, 5S1, 6S1, 6S2, Early Postsecondary, and Student Certificates)

July 2016

August 2016

1 2015-16 CTE Data Review 1 Ends

September 2016

1 2016-17 POS Update Window Opens

12 2015-16 CTE Data Review 2 Begins (Performance Indicators 1S1, 1S2, 3S1, 4S1)

15 2016-17 POS Update Window Closes

23 2015-16 CTE Data Review 2 Ends

October 2016

17 2015-16 CTE Outcomes & Performance Reports Released

2016 Data Calendar

November 2016

- 1 CTE Report Card Published (in conjunction with TDOE Report Card)
- 28 2016-17 FAUPL Negotiation Period Begins

December 2016

- 9 2016-17 FAUPL Negotiation Period Ends
- 31 2015-16 Final Data Files Published in eTIGER

2016 Data Calendar

January 2017

- 18 2017-18 CTE Open Enrollment Period Begins
- 25 Follow-Up Survey Data Collection Begins (Performance Indicator 5S1)

February 2017

- 23 2017-18 CTE Open Enrollment Period Ends

March 2017

- 1 Follow-Up Survey Data Collection Ends (Performance Indicator 5S1)
- 15 2017-18 ePlan Opens for Local Plans

May 2017

- 15 CTE Concentrator & Enrollment Data Completed in eTIGER
- 31 2016-17 LEA eTIGER Data Entry Completed

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Risk-Based Monitoring

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Changes This Year

- Changes were necessary to ensure compliance with the Uniform Grants Guidance (UGG) that went into effect July 1, 2015
- The UGG states that sub-recipients of grant funds must be monitored on assessed risk (2 CFR Part 200.331)
 - The four year RBM calendar had to be retired and risk assessments made on LEAs to determine monitoring
- Risk Assessment was run in summer of 2015 and LEAs were notified via letter and e-mail in beginning of September

2015-16 RBM

- 43 full and light RBM occurred in the 2015-16 school year
 - 13 full monitoring visits
 - 30 light monitoring visits
- Previously scheduled RBM visits were still honored, but full monitoring visits based on new risk assessment were added
- Light monitoring visits were based on annual large system monitoring visits, and do not include full rubric
- Full monitoring process was same as in previous years

What are the points of risk?

- Based on central CCTE and CORE staff recommendations
- Format is similar to CPM monitoring risk model used for Title funds
- Several categories reviewed from 2014-15 year:
 - Fiscal
 - Personnel
 - Previous RBM Result
 - Reporting Deadlines
 - Fraud, Waste, and Abuse
 - Student Results

Risk Points

■ Fiscal

- Size of grant
 - 1 point for >\$100 K , additional 1 point for >\$500K
- Timeliness of reimbursement requests
 - >50% of funds remaining after April 15
 - >25% of funds remaining after June 1

■ Personnel

- CTE Director (1 point in first year, 1 point in 2nd year)
- Less than 50% attendance at statewide meetings and study council (1 point)

Risk Points

■ **Monitoring**

- Previous RBM score
 - 1 point for each level – Level IV, 4 points

■ **Reporting Deadline**

- Submission of 2015-16 Local Plan after May 2015 deadline (1 point)

■ **Fraud, Waste, and Abuse**

- Office of Inspector General (OIG) finding of suspected fraud, waste, and abuse (5 points)

Risk Points

■ Student Results on Core Indicators

- Missed Safe Harbor on Core Indicator (1 point for each consecutive year of missing safe harbor)
 - Safe harbor is meeting 90% or greater of your targeted level
 - Example: Perkins County missed safe harbor on 1s1 for 2 years, 1s2 for 1 year, and 6s1 for 3 years they would accumulate 6 points

Timeline for 2016-17 RBM

- July 11: Run risk assessment on all LEAs
- July 15: CCTE and CORE staff review results
- August 1: Notify LEAs of full monitoring visits via letter and e-mail
- August 22: Have all RBM visits scheduled with LEAs
- Fall 2016–Winter 2017: Conduct RBM visits on site



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Executive Director

Divisional Support and Accountability



Districts and schools in Tennessee will exemplify excellence and equity such that all students are equipped with the knowledge and skills to successfully embark on their chosen path in life.

Excellence | Optimism | Judgment | Courage | Teamwork