

Routing Page  
Solid Waste Planning Region  
5 - YR Update

Planning Region: Monroe County 62

Clerk

*Note: Send one original copy of the report to the permanent file. If the planning region did not provide two copies of the report, then make a working copy and send the original to the permanent file.*

1. Write in the name of the person completing this report Mike Atkins  
a "cc" for all letters sent to the chairperson.
2. (may be attached as a separate list):  
Was a list of board members provided?  Yes  No  
*If yes, continue to question four and verify the term of each member is current.  
If no, skip question and go directly to question.*
3. Was the term of each member current?  Yes  No  
*Continue to question.*
4. See page 14:  
Did the chairperson of the board sign and date the report?  Yes  No  
*Continue to question.*
5. See page 14:  
Did the county executive, (each local Government body) sign and date the report?  Yes  No  
*Continue to question.*
6. Which reviewer was assigned to this report?  Karen  Bob  Becky  
*Continue to question.*
7. On what date was the report sent to the reviewer? 5-30-01  
*Continue to question.*
8. What is the deadline for the review (i.e., 90 working days from received stamp)? 8/01/01  
*Attach routing page to the report and give it to the reviewer.*

*Note: The letter will be addressed to the chairperson. The cc list will include the County Executive, Development District Director, person who prepared the report, and the CTAS contact. Modify (with date, names, cc, etc.) and print the letter entitled "5YrUpdtlnmerg." and give letter to Linda Rigsby for Ron Graham's signature. After letter is signed, Linda copies the letter for the cc list and one for the file. Linda then mails the letters and sends a copy of the letter to Patty to be placed in the permanent file.*

Reviewer

Date review is complete 6/5/01 Reviewer's initials BSM

*Log-in completion date and give working copy of report to Bob. Leave original copy in the permanent file.*



STATE OF TENNESSEE  
DEPARTMENT OF ENVIRONMENT AND CONSERVATION  
Division of Community Assistance  
L & C Tower-8<sup>th</sup> Floor  
401 Church Street  
Nashville, TN 37243-1533

August 14, 2001

Mr. Brian Tallent, Chairman  
Monroe County Municipal Solid Waste Planning Region 62  
103 College Street  
Madisonville, TN 37354

Dear Mr. Tallent:

Thank you for the additional information just received from Mr. Mitch Loomis, relative to the Five-Year Update to Monroe County MSW Region's Solid Waste Plan. This information has been reviewed and the Update now stands approved.

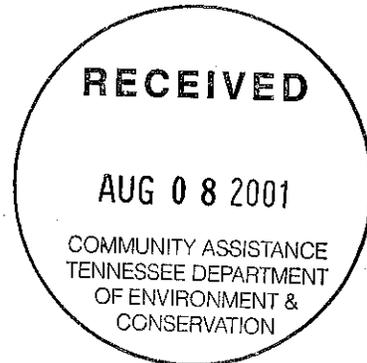
This revised plan is intended to serve as a guideline for the region's solid waste reduction activities during the upcoming ten-year period. Tennessee Code Annotated §68-211-815 requires that it be consistent with the state solid waste plan, with the provisions of this part, with all other applicable provisions of law, and, with any regulation promulgated by the department. Any changes or updates in this plan must be identified and reported in the region's annual progress reports and the next five-year update.

If you have comments, questions, or need our assistance, please contact me at the Division of Community Assistance, (615) 532-0082 or [bknight@mail.state.tn.us](mailto:bknight@mail.state.tn.us)

Sincerely,

Robert G. Knight  
Planning, Reporting, and Waste Reduction Section

cc: The Honorable J. Allan Watson, Monroe County Executive  
Mr. Mike Atkins, Madison County Solid Waste Director  
Ms. Chris Garkovich, UT-CTAS  
Mr. Mitch Loomis, East Tennessee Development District  
Mr. Mark Penland, EC, Knoxville Environmental Assistance Center



DATE: August 1, 2001  
TO: Bob Knight, Community Assistance  
FROM: Mitchell Loomis *ML*  
SUBJECT: Monroe County 5 year update *62*

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In response to the June 5, 2001 letter.

1. Executive Summary = See attachment for city budgets.
2. Chapter 1 summary = See attachment for flow diagram. Tennessee Packaging is 176,000 tons and not pounds.
3. Chapter 2 =
  - Section 2.10 The Madisonville \$9.51 charge is per month and was instituted in June 1994, by the authority of the City Council. The Town of Madisonville collects the money.
  - Section 2.11 This is a complete statement, since no revenues are specifically earmarked for solid waste. The \$205,000 BFI contract charge comes from the general fund.
4. Chapter 3 =
  - Section 3.1 Sources for Class I Waste; County collection - 25% or 6,292.75 tons; Cities - 38% or 9,565 tons; private - 37% or 9,313 tons.
  - Section 3.3 Yard Waste - 1%; Class IV waste - 0%; Tires - 0%; Recyclables - 3%; White Goods - 0%; Municipal Solid Waste - 96%.
  - Section 3.4 Total generated waste is 255,202.40 tons
5. Chapter 5
  - Section 5.2 See Attachment for County and City recycling reports.



**EAST TENNESSEE DEVELOPMENT DISTRICT**

6. Chapter 6

The Region has a renewal clause in their contract that if neither party does anything then it will roll over for another 5 years. The life expectancy of Mine Road Landfill is 4 years and 2 month from June, 2001 without any extension or new cells being built. The region has options to explore and will be looking at those options in 2003, which will give the region two years to get a new contract.

If you have any questions, or need further information, please call me at 584-8553.

With kindest wishes and best regards.



STATE OF TENNESSEE  
DEPARTMENT OF ENVIRONMENT AND CONSERVATION  
Division of Community Assistance  
L & C Tower-8<sup>th</sup> Floor  
401 Church Street  
Nashville, TN 37243-1533

June 5, 2001

Mr. Brian Tallent, Chairman  
Monroe County Municipal Solid Waste Planning Region  
103 College Street  
Madisonville, TN 37354

Dear Mr. Tallent:

The Five-Year Update to the Monroe County MSW Region's Ten-Year Solid Waste Plan has been reviewed. Additional information or clarification, as outlined in the following comments, is needed before this document can be approved.

**EXECUTIVE SUMMARY**

The 10-Year Solid Waste Budget, located on page E-5 of the report, appears to be for Monroe County only. This should be the solid waste budget for the entire region, including the county and all of the cities and towns.

**CHAPTER 1: SUMMARY**

The Flow Diagram, found in chapter 1, page 10, must be re-calculated to include the additional tonnage of unmanaged waste, and recycled material collections from county and city programs, which were not included. Also, changes in some of the recycling reports, including: Vestal Manufacturing's 3,647 tons of sand and 750 tons of slag must be re-classified from *recycling* to *Class II diversion*, Tennessee Packaging's ~~176,000 tons~~ of corrugated was reported in tons and should have been pounds (convert to 88 tons), and Havco Wood Products' 22,000 tons of sawdust should be reclassified from recycling to *beneficial end-use diversion*.

**CHAPTER 2: GENERAL INFORMATION**

Section 2.10, on page 13, shows the Town of Madisonville with a \$9.51 charge for refuse collection. **Is this charge per month? When was it instituted? By what authority was it instituted? Who collects it?**

Section 2.11 deals with costs and revenues for the region. The statement for the City of Sweetwater appears to be incomplete. **Please provide the full statement for Sweetwater and explain whether funding for the \$205,000 BFI contract charge is earmarked or does it come from general funds.**

Mr. Brian Tallent  
June 5, 2001  
Page 2

**CHAPTER 3: WASTE STREAM**

✓ Section 3.1 requires a breakdown of sources for Class I waste, e.g., county collection, cities' collection, and private collection. ~

✓ Section 3.3 asks for percentages of Class I waste. It appears that the figures given were for percentages of total generated waste.

✓ Section 3.4 total generated waste is an aggregate of all waste including Class I.

**CHAPTER 5: RECYCLING**

① Section 5.2 asks for information about recycling programs. **Provide full recycling reports for the county and cities' programs, showing materials collected and their tonnage.**

**CHAPTER 6: DISPOSAL**

✓ Sections 6.3 & 6.4 address disposal capacity assurance. TCA §68-211-814 and 815 require a region to provide assurance that its disposal needs are met for the ten-year planning horizon. **Please indicate what steps have been taken to make such assurance beyond the June 2003 expiration of the county's contract with Mine Road Landfill and the life expectancy of that landfill (more than 5 years).**

If you have questions or need assistance, please contact me at the Division of Community Assistance (615) 532-0082.

Sincerely,

  
Robert G. Knight  
Solid Waste Assistance Programs

cc: The Honorable J. Allan Watson, Monroe County Executive  
Mr. Mike Atkins, Madison County Solid Waste Director  
Ms. Chris Garkovich, UT-CTAS  
Mr. Mitch Loomis, East Tennessee Development District  
Mr. Mark Penland, EC, Knoxville Environmental Assistance Center



STATE OF TENNESSEE  
DEPARTMENT OF ENVIRONMENT AND CONSERVATION  
Division of Community Assistance  
L & C Tower-8<sup>th</sup> Floor  
401 Church Street  
Nashville, TN 37243-1533

June 5, 2001

Mr. Brian Tallent, Chairman  
Monroe County Municipal Solid Waste Planning Region 62  
103 College Street  
Madisonville, TN 37354

Dear Mr. Tallent:

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Mr. Brian Tallent  
June 5, 2001  
Page 2

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Sincerely,



Robert G. Knight  
Solid Waste Assistance Programs

cc: The Honorable J. Allan Watson, Monroe County Executive  
Mr. Mike Atkins, Madison County Solid Waste Director  
Ms. Chris Garkovich, UT-CTAS  
Mr. Mitch Loomis, East Tennessee Development District  
Mr. Mark Penland, EC, Knoxville Environmental Assistance Center



STATE OF TENNESSEE  
**DEPARTMENT OF ENVIRONMENT AND CONSERVATION**

Division of Community Assistance  
401 Church Street, 8<sup>th</sup> Floor  
Nashville, TN 37243-1533

May 2, 2001

Mr. Brian Tallent, Chairman  
Monroe Co. Municipal SW Planning Region 62  
103 College Street  
Madisonville, TN 37354

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RE: Five-year Update to Ten-year Solid Waste Plan  
Monroe Co. Municipal SW Planning Region

Dear Mr. Tallent:

Thank you for your timely submission of the Monroe Co. Municipal SW Planning Region Update Plan. We received your plan on May 1, 2001. Division staff will complete the review within the next 90 days as required by The Solid Waste Act of 1991.

If you need additional information or have further questions, please contact me at 615-532-0744.

Sincerely,

A handwritten signature in cursive script that reads "Becky Gorham".

Becky Gorham

RPG:pag

C: The Honorable J. Allan Watson, Monroe County Executive  
Mr. Mike Atkins, Monroe County Solid Waste Director  
Mr. Mitch Loomis, (SWM), East TN Development District  
Ms. Chris Garkovich, SW Management Consultant, CTAS  
Mr. Mark Penland, Environmental Coordinator, Knoxville Environmental Assistance Center



DATE: April 30, 2001

TO: Community Assistance

FROM: Mitchell Loomis *ML*

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SUBJECT: Five Year Plan Update Review

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The Monroe County Regional Solid Waste Board met on April 16<sup>th</sup>, 2001 to discuss the updates being proposed. See enclosed the list of attendees. On April 24<sup>th</sup>, 2001, the Monroe County Regional Board held a public hearing that was attended by Chairman Brian Tallent, Solid Waste Director Mike Atkins and County Executive Allan Watson. People that attended the meeting where handed the executive summary and Mitch Loomis with ETDD went over the changes being proposed in the update. Everyone was in agreement with the proposed plan and the meeting was adjourned.

There being no changes to be made on the plan the local planning commissions were given a copy of the plan on April 16<sup>th</sup> and given time to review and make comments.

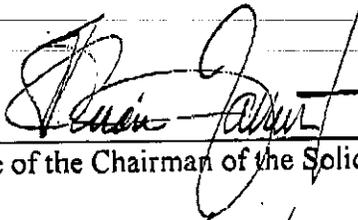
MONROE COUNTY

REGION NAME

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

R. BRIAN TALLENT

Typed Name of the Chairman of the Solid Waste Planning Region



Signature of the Chairman of the Solid Waste Planning Region

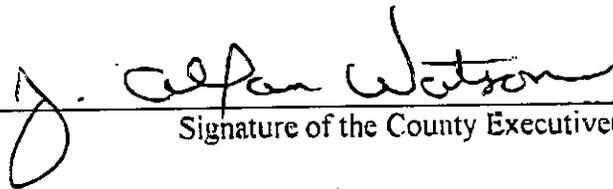
4/25/01

Date

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

J. ALLAN WATSON

Typed Name of the County Executives(s)



Signature of the County Executive(s)

04/25/01

Date

## Monroe County Regional Solid Waste

### 5-year Plan Update

#### Executive Summary

The Monroe County Region was established as a single county region in 1996 and has continued to operate as a single county region. The region is made up of one county, Monroe and four cities, Madisonville, Sweetwater, Tellico Plains and Vonore. The region encompasses 635.2 square miles with a population of 38,961. The region has rural characteristics which feature the Cherokee National Forest to the south. The City of Madisonville is the County seat with a population of 3,939. Hiwassee College, a two year institute calls Madisonville home. The City of Sweetwater with a population of 5,586 due partly to its close proximity to Interstate 75 is the commercial hub for the County. Likewise, the Town of Vonore with a population of 1,162 is considered the hub for industrial businesses. The Town of Tellico Plains with a population of 859 has become the tourist attraction with the opening of the Cherohala Parkway in 1999.

The Monroe County Region is represented by a nine member solid waste board that is made up of five county residents and four city residents. The board was established under the guidelines of the Solid Waste Management Act of 1991. The Board meets when needed to discuss solid waste issues and set solid waste policies. In addition, Monroe County has a solid waste director that oversees the day to day operation within the County and carries out policies set by the solid waste board and the County Commission.

It should be noted that the many of the activities established in the original ten year plan have been implemented within the first five years. The next five years will see a lot of the same activities going on with some fine tuning taking place.

In the Year 2000, the region of Monroe County generated 230,031 tons of refuse of which 11% or 25,171 tons were disposed of in a Class I landfill, 3% or 8,895 tons of waste was diverted to a Class IV landfill, 86% or 220,091 tons of waste was recycled through a variety of industrial, commercial, county and city activities. Some of the recycling activities included the county provided four drop off sites at the convenience centers that allowed for the collection of newspaper, cardboard, plastic, steel and aluminum cans, glass, white goods, mixed paper and tires. All of the recyclable materials our transported to an end user by way of a private hauler. Future plans calls for the County to construct a new convenience center in the Coker Creek area that will also have a recycling drop off center. The addition of the recycling drop off site will cost approximately \$10,000. The Town of Madisionville provides brush and leaf collection that is used as compost material. Future plans call for the Town of Madisonville to purchase a new truck that will allow the program to continue. The Town of Vonore, Tellico Plains and City of Sweetwater collect and utilize used oil for the heating of their public works building. The Town of Tellico Plains has a brush chipper, but no reports on tonnage of compost material has been generated at the present time. The Town of Vonore and City of Sweetwater have recycling grant applications into the State that if approved would allow them to purchase brush chipper so that they could start a brush and leaf collection system using existing staff. Tire collection is done at the Little Notchy Creek Convenience Center with the placement of the tire into trailers that are hauled when full to an end user by way of a private hauler. Unless the State discontinues

the State Tire Grant, the region will continue the same method of tire handling for the next ten years. Other recycling efforts from industries will stay the same during the next 10 year period such as recycling plastic from Bryant Boats, Ferrous Scrap from NGK Metals, Marubeni Steel and National Seating, Sawdust from Havco Wood Products, Glass from Carlex Glass and Gemtron, Aluminum from TRW Koyo, Cardboard from Tennessee Packaging and Sand from Vestal Mfg..

The Monroe County region collects refuse from their citizens in two distinct ways. The Cities provide door to door collection through a private hauler and the waste is taken to the transfer station in Vonore for proper disposal. The County provides four convenience centers that provide for refuse drop off and the waste is hauled by a private hauler to the transfer station in Vonore for proper disposal. Drop off service is also available at the transfer station by contract. All entities within the region have their private haul contracts expire in March 2005 with automatic renewal options. Plans are for all entities to contract out this service with another five year contract. The Cities will continue with their door to door collection and the County will continue using the convenience centers for collection of solid waste for the next ten years. The County will look at in year 2005 constructing a new convenience center within the Coker Creek area that will cost approximately \$50,000.

The Monroe County region has no plans in the future to get back into the landfill business and will continue contracting out the hauling of their waste to a regional landfill. The region will need to sign a new contract in July, 2003 for the hauling of their Class I and Class IV waste. Due to the competitive nature of the landfill business, the regions foresees no problem in obtaining a reasonable disposal cost over the next 10 years.

The Monroe County Region will continue to operate at least one Household Hazardous Waste (HHW) event per year over the next 10 years. The collection of HHW at the convenience centers has been discussed, but would need changes in the current law before such action can take place. Paint and land chemicals will still be the most prominent waste taken in at the HHW events. Waste tires that were discussed under the recycling section will continue to be handle the same way over the next 10 years.

The Monroe County Region operates a Keep America Beautiful program that provides education of solid waste for adults and youth. This program is earmarked to be continued for the next 10 years as illustrated in the 10 year budget. The region's Office of Solid Waste will continue to handle the education on the HHW events.

Currently, the Region of Monroe County makes no attempts to provide flow control and has no intentions to attempt flow control within the next 10 years.

The regional implementation schedule, map and flow chart on are shown in the appendix. The regional 10 year solid waste budget total is shown in the following chart on the next page.

10 Year Solid Waste Budget For Monroe County Region

	Sanitation Education	Convenience Centers	Other Waste	Post Closure Care	Litter & Trash Collection	Debt Service	Grand Total
FY 2001	\$1,001,045	\$242,600	\$0	\$59,000	\$43,365	\$117,681	\$1,463,691
FY 2002	\$1,031,076	\$249,878	\$0	\$60,770	\$44,666	\$121,212	\$1,507,602
FY 2003	\$1,062,008	\$257,374	\$0	\$62,593	\$46,006	\$124,848	\$1,552,830
FY 2004	\$1,093,869	\$265,096	\$0	\$64,471	\$47,386	\$128,594	\$1,599,415
FY 2005	\$1,126,685	\$333,048	\$0	\$66,405	\$48,808	\$132,452	\$1,707,398
FY 2006	\$1,160,485	\$281,240	\$0	\$68,397	\$50,272	\$136,425	\$1,696,819
FY 2007	\$1,195,300	\$289,677	\$0	\$70,449	\$51,780	\$140,518	\$1,747,724
FY 2008	\$1,231,159	\$298,367	\$0	\$72,563	\$53,333	\$144,733	\$1,800,156
FY 2009	\$1,268,094	\$307,318	\$0	\$74,739	\$54,933	\$149,075	\$1,854,160
FY 2010	\$1,306,136	\$316,538	\$0	\$76,982	\$56,581	\$153,548	\$1,909,785

### Ten Year Implementation Schedule for Recycling Program

Recycling:	01	02	03	04	05	06	07	08	09	10	Responsible Party	\$ Annual Amount	Funding Source
Encourage Industrial/ Commercial	X										County/CIS	N/A	N/A
Integrate Recycling with Convenience Centers					X						County	\$10,000	Various
Integrate Recycling With Door-to-Door Collection											Cities	Varies	Solid Waste Fee
Educate the Public	X										KAB	\$47,550	State Grants/Private
Purchase Recycling Equipment	X	X	X	X	X	X	X	X	X	X	County/Cities	\$25,000	State Grants
Join R.M.C.E.T.	X										County	N/A	Sale of Recyclables
Communicate with Office of Cooperative Marketing	X										Solid Waste Board	N/A	N/A
Plan Updates	X					X					Solid Waste Board	N/A	N/A
Annual Reports and Data Collection	X	X	X	X	X	X	X	X	X	X	Solid Waste Coordinator	N/A	N/A

### Ten Year Implementation Schedule for Collection Program

Collection:	01	02	03	04	05	06	07	08	09	10	Responsible Party	\$ Annual Amount	Funding Source
Continue Door to Door Collection	X										Cities & Private Haulers	Varies	Solid Waste Fee
Construct & Purchase Equipment for Convenience Centers					X						County	\$50,000	State Grant and General Fund
Manned Convenience Centers	X										County	\$27,300	General Fund
Certification of Staff											State	N/A	N/A
Plan Update	X					X					Solid Waste Board	N/A	N/A
Annual Reports	X	X	X	X	X	X	X	X	X	X	Solid Waste Coordinator	N/A	N/A

### Ten Year Implementation Schedule for Disposal of Solid Waste

Disposal	01	02	03	04	05	06	07	08	09	10	Responsible Party	\$ Annual Amount	Funding Source
Post Closure Care	X	X	X	X	X	X	X	X	X	X	County	\$50,000	General Fund
Construction of Transfer Station	X										BFI	N/A	Tipping Fees
Disposal Contract			X								County/Cities	TBD	General Fund
Purchase of Equipment	X										County	N/A	N/A
Training Personnel	X										State	N/A	N/A
Plan Update	X					X					Solid Waste Board	N/A	N/A
Annual Report	X	X	X	X	X	X	X	X	X	X	Solid Waste Coordinator	N/A	N/A

### Ten Year Implementation Schedule for Education Program

Education	01	02	03	04	05	06	07	08	09	10	Responsible Party	\$ Annual Amount	Funding Source
Enforce Illegal Dumping	X										County Court	N/A	N/A
Continue KAB Franchise	X	X	X	X	X	X	X	X	X	X	Solid Waste Board	\$47,550	County/ Private Donations
Hire Education Coordinator	X										County	N/A	General Fund
Plan Updates	X					X					Solid Waste Board	N/A	N/A
Annual Reports	X	X	X	X	X	X	X	X	X	X	Solid Waste Coordinator	N/A	N/A

### Ten Year Implementation Schedule for Household Hazardous Waste

HHW	01	02	03	04	05	06	07	08	09	10	Responsible Party	\$ Annual Amount	Funding Source
Used State's Mobile Equipment	X	X	X	X	X	X	X	X	X	X	Solid Waste Board	\$1000	Tipping Fee
Publicize HHW Sites	X	X	X	X	X	X	X	X	X	X	Solid Waste Board	\$1000	Tipping Fee
Establish Tire Storage Site	X										County	N/A	State Grant
Integrate HHW Sites with Convenience Centers					X						County	\$10,000	State Grant
Contract with Private Hauler for Disposal of Tires	X										County	TBD	State Grant
Plan Update	X					X					Solid Waste Board	N/A	N/A
Annual Reports	X	X	X	X	X	X	X	X	X	X	Solid Waste Coordinator	N/A	N/A

Monroe County Region

Ten Year Solid Waste Plan

Five Year Update

April 24, 2001

## Appendix

Chapter 1 - Summary

Chapter 2 - General Information

Chapter 3 - Waste Stream

Chapter 4 - Collection and Transportation

Chapter 5 - Recycling

Chapter 6 - Disposal

Chapter 7 - Problem Wastes

Chapter 8 - Solid Waste Education

Chapter 9 - Flow Control and Permit Review

Chapter 10 - Five Year Plan Update Review

## Chapter 1:

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# Implementation Schedule

### Ten Year Implementation Schedule for Collection Program

Collection:	01	02	03	04	05	06	07	08	09	10	Responsible Party	\$ Annual Amount	Funding Source
Continue Door to Door Collection	X										Cities & Private Haulers	Varies	Solid Waste Fee
Construct & Purchase Equipment for Convenience Centers					X						County	\$50,000	State Grant and General Fund
Manned Convenience Centers	X										County	\$27,300	General Fund
Certification of Staff											State	N/A	N/A
Plan Update	X					X					Solid Waste Board	N/A	N/A
Annual Reports	X	X	X	X	X	X	X	X	X	X	Solid Waste Coordinator	N/A	N/A

### Ten Year Implementation Schedule for Recycling Program

Recycling:	01	02	03	04	05	06	07	08	09	10	Responsible Party	\$ Annual Amount	Funding Source
Encourage Industrial/Commercial	X										County/CIS	N/A	N/A
Integrate Recycling with Convenience Centers					X						County	\$10,000	Various
Integrate Recycling With Door-to-Door Collection											Cities	Varies	Solid Waste Fee
Educate the Public	X										KAB	\$47,550	State Grants/Private
Purchase Recycling Equipment	X	X	X	X	X	X	X	X	X	X	County/Cities	\$25,000	State Grants
Join R.M.C.E.T.	X										County	N/A	Sale of Recyclables
Communicate with Office of Cooperative Marketing	X										Solid Waste Board	N/A	N/A
Plan Updates	X					X					Solid Waste Board	N/A	N/A
Annual Reports and Data Collection	X	X	X	X	X	X	X	X	X	X	Solid Waste Coordinator	N/A	N/A

### Ten Year Implementation Schedule for Disposal of Solid Waste

Disposal	01	02	03	04	05	06	07	08	09	10	Responsible Party	\$ Annual Amount	Funding Source
Post Closure Care	X	X	X	X	X	X	X	X	X	X	County	\$50,000	General Fund
Construction of Transfer Station	X										BFI	N/A	Tipping Fees
Disposal Contract			X								County/Cities	TBD	General Fund
Purchase of Equipment	X										County	N/A	N/A
Training Personnel	X										State	N/A	N/A
Plan Update	X					X					Solid Waste Board	N/A	N/A
Annual Report	X	X	X	X	X	X	X	X	X	X	Solid Waste Coordinator	N/A	N/A

Ten Year Implementation Schedule for Household Hazardous Waste

HHW	01	02	03	04	05	06	07	08	09	10	Responsible Party	\$ Annual Amount	Funding Source
Used State's Mobile Equipment	X	X	X	X	X	X	X	X	X	X	Solid Waste Board	\$1000	Tipping Fee
Publicize HHW Sites	X	X	X	X	X	X	X	X	X	X	Solid Waste Board	\$1000	Tipping Fee
Establish Tire Storage Site	X										County	N/A	State Grant
Integrate HHW Sites with Convenience Centers					X						County	\$10,000	State Grant
Contract with Private Hauler for Disposal of Tires	X										County	TBD	State Grant
Plan Update	X					X					Solid Waste Board	N/A	N/A
Annual Reports	X	X	X	X	X	X	X	X	X	X	Solid Waste Coordinator	N/A	N/A

### Ten Year Implementation Schedule for Education Program

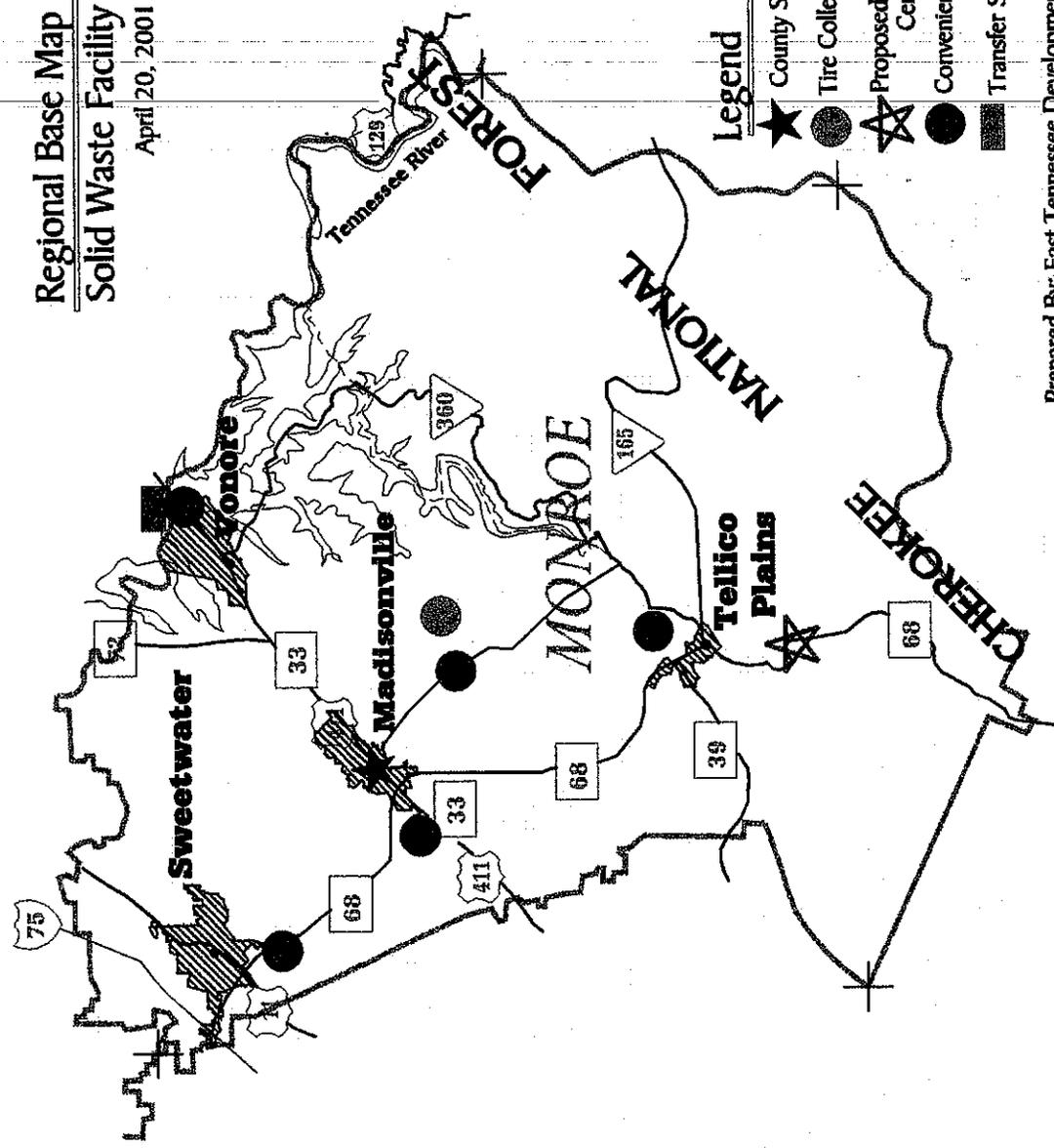
Education	01	02	03	04	05	06	07	08	09	10	Responsible Party	\$ Annual Amount	Funding Source
Enforce Illegal Dumping	X										County Court	N/A	N/A
Continue KAB Franchise	X	X	X	X	X	X	X	X	X	X	Solid Waste Board	\$47,550	County/ Private Donations
Hire Education Coordinator	X										County	N/A	General Fund
Plan Updates	X					X					Solid Waste Board	N/A	N/A
Annual Reports	X	X	X	X	X	X	X	X	X	X	Solid Waste Coordinator	N/A	N/A

## Chapter 1 :

### Maps

**Regional Base Map**  
**Solid Waste Facility**

April 20, 2001



**Legend**

- ★ County Seat
- Tire Collection Site
- ☆ Proposed Convenience Center
- Convenience Center
- Transfer Station

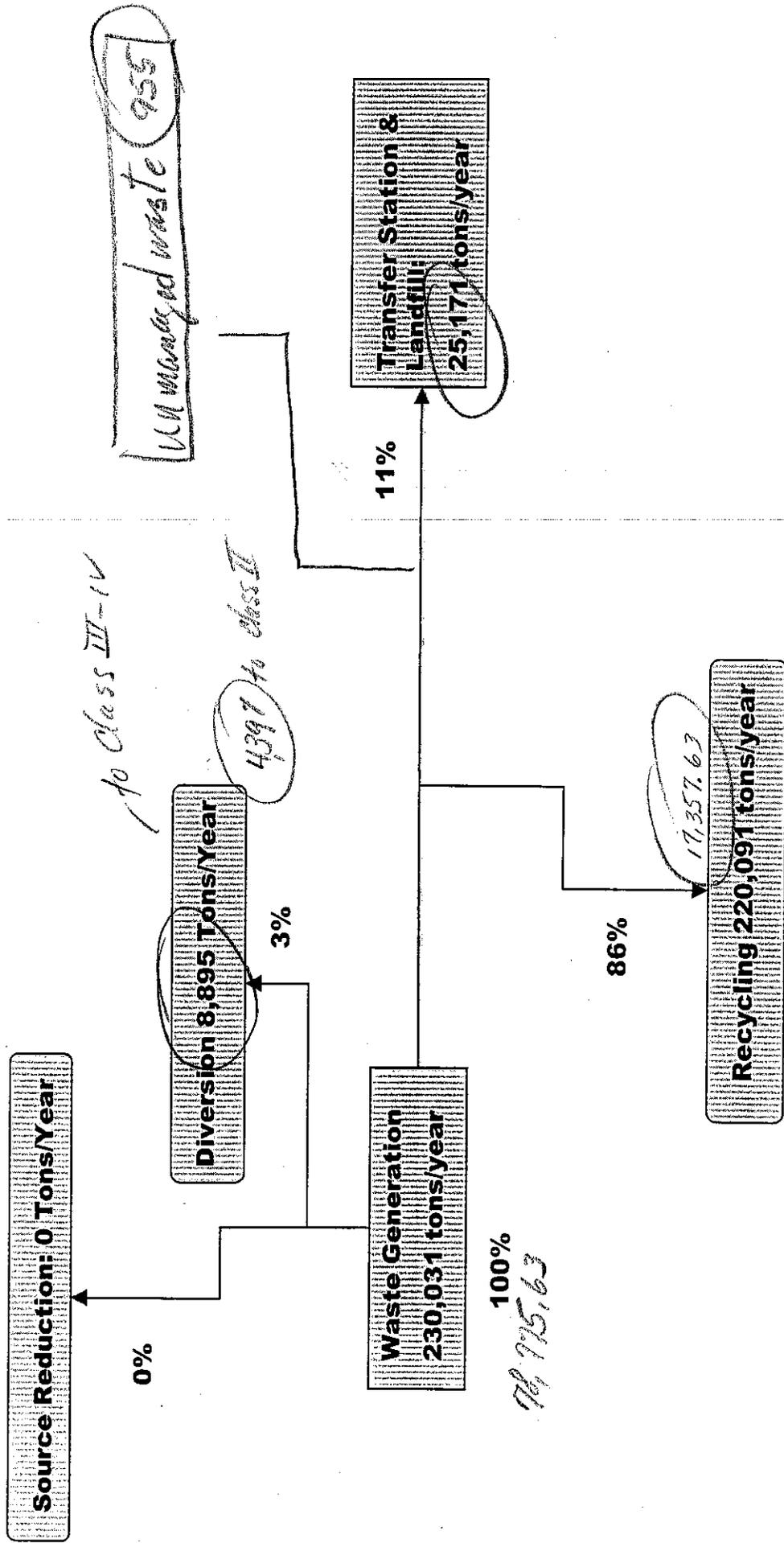
Prepared By: East Tennessee Development District

## Chapter 1:

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### Flow Diagram

# Flow Chart for Monroe County Region



## Chapter 2:

1. Identify the Region by name, and list counties and municipalities that comprise the Region.

**Region Name : Monroe County**

**Counties : Monroe County**

**Cities : Madisonville, Sweetwater, Tellico Plains, Vonore**

2. Total Population of Region.

**38,961**

3. Regional Solid Waste Board Members

### Nine Member Board

Member Name	County/Municipality Representing	Term of Office	Appointed By	Confirmed By
Brian Tallent, Chairman 103 College Street Madisonville, TN. 37354	Monroe County	11-24-1996 to 11-24-2002	County Executive	County Commission
Haskell Allen	Monroe County	11-24-00 to 11-24-06	County Executive	County Commission
Glen Moser	Madisonville	11-24-00 to 11-24-06	Mayor	City Council
Bill Stockton	Sweetwater	11-24-00 to 11-24-06	Mayor	City Council
James Richey	Tellico Plains	11-24-98 to 11-24-04	Mayor	City Council
Betty Sparks	Vonore	11-24-98 to 11-24-04	Mayor	City Council
David Cleveland	Monroe County	11-24-98 to 11-24-04	County Executive	County Commission
Joe Helms	Monroe County	11-24-96 to 11-24-02	County Executive	County Commission
Bill Shadden	Monroe County	11-24-96 to 11-24-02	County Executive	County Commission

6 - 02  
6 - 06  
6 - 06  
6 - 06  
6 - 04  
6 - 04  
6 - 04  
6 - 02  
6 - 02

4. Has the Region formed a Part 9 Solid Waste Authority?

NO

5. Three contacts for solid waste information for Monroe County.

1. **Allen Watson, County Executive**  
105 College Street, Suite # 1  
Madisonville, TN. 37354 *423/442-3981*
2. **Brian Tallent, Finance Director**  
103 College Street *Ch-MSW Plan*  
Madisonville, TN. 37354 *Brand* *423/442-3981*
3. **Mike Atkins, Solid Waste Director**  
105 College Street, Suite # 2  
Madisonville, TN. 37354 *423/442-2497*

6. Regional Solid Waste Board Activities

The Monroe County Solid Waste Board meets on an as needed basis to set policies and approve plans. All regional solid waste issues must go before the solid waste board before action can be taken by the County Commission. All meetings are open to the public and meeting times are published in the paper at least one week before the meeting. Annual Reports and Solid Waste Plans are submitted on or before the described due dates each year.

7. Region's rationale for formation

The Monroe County Region is a single county region. The initial rationale for forming a single-county region was due to the fact that Monroe County was in the process of permitting additional acreage for a Class I landfill adjacent to the existing landfill. Also, contiguous counties (Loudon and Blount) chose to form a single-county region leaving Monroe County little choice in forming a single county region. The single county region is still an acceptable process in that the region has contracted out their refuse through a signed contract for the next five years and currently has no intentions to be involved in the landfill business.

8. Door to Door Collection

City / County	Door to Door Collection	Population
Monroe County	No	27,415
Madisonville	Yes	3,939
Sweetwater	Yes	5,586
Tellico Plains	Yes	859
Vonore	Yes	1,162

9. Regional characteristics

Monroe County is a single county solid waste regional planning district. Each city that resides in the region have very distinct economic characteristics. Madisonville and Sweetwater tend to have most of the commercial business within the county. Vonore tends to have most of the industrial business and Tellico Plains tends to rely upon the tourist dollar. The total area in the region is 635.2 square miles and features the Cherokee National Forest to the south. Madisonville is home to Hiwassee College, a four year institute. The Counties major employer is Matsushita Refrigeration and National Seating.

10. Solid Waste Fee

The Town of Madisonville charges \$9.51 for collection of refuse.

11. Cost and Revenues for solid waste programs within the region

Madisonville - see enclosed budget

Revenues - \$181,694 collection fees  
Costs - \$189,973 sanitation and brush collection  
Staffing Requirements - 1 full time and 1 part time  
Capital Cost Considerations - New brush truck \$45,000.  
Current System satisfactory - yes  
Revenues meeting costs - yes, with subsidy from general fund  
New expenses or new fees anticipated - no

**Sweetwater - see enclosed budget**

**Revenues - \$0**

**Costs - \$45,000, brush and landfill; \$205,000 collection contract**

**Staffing Requirements - use existing street crew for brush pickup**

**Capital Cost Considerations - brush chipper - \$25,000**

**Current System satisfactory - yes**

**Revenues meeting costs - yes**

**New expenses or new fees anticipated - no**

**Vonore - see enclosed budget**

**Revenues - \$0**

**Costs - \$0**

**Staffing Requirements - use existing street crew for brush pickup**

**Capital Cost Considerations - brush chipper - \$25,000**

**Current System satisfactory - yes**

**Revenues meeting costs - yes**

**New expenses or new fees anticipated - no**

**Tellico Plains - see enclosed budget**

**Revenues -\$43,623**

**Costs - \$40,000**

**Staffing Requirements - use existing street crew for brush pickup**

**Capital Cost Considerations - none**

**Current System satisfactory - yes**

**Revenues meeting costs - yes**

**New expenses or new fees anticipated - no**

**Monroe County - see enclosed budget**

**Revenues - \$0 that our specifically earmarked for solid waste.**

**Costs - Collection Contract-\$830,000; Convenience Centers - \$255,238; Post  
Closure Care - \$59,000; Litter Control - \$43,365**

**Staffing Requirements - 1 solid waste director, 1 clerical position, 5  
convenience Center attendants, 2 litter control officer, 1 education  
coordinator and 1 landfill operator.**

**Capital Costs Considerations - \$0**

**Current System satisfactory - yes**

**Revenues meeting costs - yes**

**New expenses or new fees anticipated - no**

12. Uniform financial accounting methods

**Monroe County - yes; Madisonville - yes; Sweetwater - yes; Vonore - no; Tellico Plains - yes.**

13. 10 year solid waste budget

**See appendix.**

14. Solid waste budget contacts in region.

- 1. Mike Atkins - Solid Waste Director - County - 442-2497.**
- 2. Ted Cagle - City Recorder - Town of Madisonville - 442-9416**
- 3. Charlotte Starnes - City Recorder - City of Sweetwater - 337-6979**
- 4. Etta Hawke - City Recorder - Town of Vonore - 884-6211**
- 5. David Bookout, Jr. - City Recorder - Town of Tellico Plains - 253-2333**

## Chapter 3:

1. Tonnage of Class I waste in 2000.

**25,171.40**

2. Percentage of Class I waste in following categories:

**Residential - 33%; Commercial - 20%; Industrial - 40%; Institutional - 5%; Other - 2%.**

3. Percentage of Class I waste in following categories:

**Yard Waste - 0%; Construction/Demolition Waste - 3%; Tires - 1%; Recyclables - 86.%; White Goods - .5%; Municipal Solid Waste - 9.5%%**

4. Total Generated Waste Stream

**Source Reduction - 0  
Recycling - 220,091  
Diversion - 8,985  
Un-managed Waste - 955**

**Total = 230,031 tons**

**Source Reduction - 0; no figures have been generated from industries that show changes in mfg. to reduce waste.  
Recycling - this includes the County, Cities and large amounts of various items from industries - see recycling reports.  
Diversion - estimate is total of waste that is diverted at the transfer station.  
Un-managed Waste - estimate is from site review from Solid Waste Director and Litter Control Officer.**

5. Demographic Trends

**Monroe County has seen a 6.4% increase in population over the last ten years that will have some small changes in disposal figures. The location of a particular industry that requires a lot of solid waste disposal into Monroe County. At present time no such industry is being forecasted.**

6. Economic Conditions

**Major Employers - See Appendix.**

**Unemployment Rate - 8.5 for January 2001; Higher then the State and National Figures of 4.9**

**A major plant closing would be the greatest affect towards waste stream and waste reduction efforts.**

7. Major Contributors to the Region's Waste Disposal

1. **Monroe County**  
**Mike Atkins, 442-7279**  
**Mixed Residential**  
**14.9% of Waste Stream**
2. **City of Sweetwater**  
**Charlotte Starnes, 337-6979**  
**Mixed Residential**  
**6.3% of Waste Stream**
3. **Town of Madisonville**  
**Ted Cagle, 442-9416**  
**Mixed Residential**  
**5% of Waste Stream**
4. **Town of Tellico Plains**  
**David Bookout, 253-2333**  
**Mixed Residential**  
**1.3% of Waste Stream**
5. **Town of Vonore**  
**Etta Hawke, 884-6211**  
**Mixed Residential**  
**.03% of Waste Stream**

8. Litter Grant Program

**The Region of Monroe County has a litter grant program that is administered out of the solid waste director's office. The program involves two full time personnel that collects un-managed waste from the Monroe County Region. Inmates are used to help with the litter collection and all litter within the city limits is handled by the city unless special help is requested. The contact person for the program is Mike Atkins, Solid Waste Director of Monroe County.**

9. Economic Growth Adjustment Formula

No, we need to simply go year to year.

10. 1995 base year.

Too early to tell if the changing of the base year from 1989 to 1995 will help or hurt the region, waiting on new census figures before making final determination. Not to sure that the 1995 base year has accurate figures due to the fact that the landfill was closing and a new director was being hired.

11. Reduction and/or Diversion Programs

1. Monroe County

**Diversion Program - yes; the county through contract with BFI has a diversion site at the transfer station where Class IV waste can be diverted from Class I landfill. The program is self funded through a tipping fee charge for such usage. A total of 8,985 tons of Class IV waste was generated in the year 2000. Ten year trend is to keep the current way of handling Class IV diversion.**

**Recycling Program - yes; the county utilizes convenience centers as recycling drop off points. Program is doing very well with all four convenience centers offering some type of recycling drop off. See appendix for convenience centers and recycling report. Proposed programs our to increase the amount of recyclables that can be offered at the drop off site. This will largely be dictated by supply and demand.**

**Yard Waste Program - no; although some home composting is done throughout the region. 530 tons of yard waste was generated in Year 2000. No significant changes are proposed within the next 10 years.**

**Education Program - yes; the County has a KAB affiliation that handles most of the educational efforts within the region. (See Appendix) The County Solid Waste Office will handle the HHW site events and educated the public on those matters.**

2. Sweetwater

**Diversion Programs - no**

**Recycling Programs - yes; the City offers a used oil program that allows residents to drop off their used oil that is used to heat the public works building. Program has been quite successful and provides enough oil for the winter months. No new recycling programs are being considered at the present time. 11.41 tons of used oil was generated in year 2000.**

**Yard Waste Program - no; the City would like to start a brush composting program, but needs to purchase a new brush chipper. This should be implemented within the next 10 years.**

**Education Program - no; County handles the education program.**

### **3. Madisonville**

**Diversion Program - no;**

**Recycling Program - no;**

**Yard Waste Program - yes; the City operates a brush\ leaf composting program. The city will need to replace their existing truck within the next two years in order to keep the program going. 480 tons of mulch was generated in year 2000.**

**Education Program - no; County handles the education program.**

### **4. Vonore**

**Diversion Program - no;**

**Recycling Program - yes; the City operates a used oil program where residents can drop off their used oil and the city uses it to heat their public works building. A total of .42 tons of used oil was collected in year 2000.**

**Yard Waste Program - no;**

**Education Program - no; County handles the education program.**

### **5. Tellico Plains**

**Diversion Program - no;**

**Recycling Program - yes; the City operates a used oil program where residents can drop off their used oil and the city uses it to heat their public works building. A total of 1.52 tons of used oil was collected in year 2000.**

**Yard Waste Program - yes; the City operates a brush and leaf collection program. A total of 50 tons of mulch was generated in the year 2000.**

**Education Program - no; County handles the education program**

## Chapter 4:

### 1. List collection services.

Service	Available to	Paid for by	Description
Convenience Centers	County Residents	Monroe County	Four Convenience Centers that allow residents to drop off their Class I waste.
Door to Door	City Residents	City of Sweetwater	Provide curbside service
Door to Door	City Residents	City of Madisonville	Provide curbside service
Door to Door	City Residents	City of Tellico Plains	Provide curbside service
Door to Door	City Residents	Residents of Vonore	Provide curbside service by BFI.

### 2. Collection Assurance Requirements

**The Monroe County region meets the collection assurance requirements by having four convenience centers operated by the County and the cities provide door to door collection of solid waste.**

### 3. Collection Needs over the next 10 years.

**The County will be looking at placing another convenience center in the Coker Creek area within the next 5 years.**

## Chapter 5:

1. Does the region have a recycling or waste reduction coordinator?

**Yes**

**Mike Atkins, Solid Waste Director for Monroe County  
105 College Street; Suite # 2  
Madisonville, TN. 37354  
(423) 442-2497**

2. List waste reduction programs in the region:

**Recycling Programs - See Attachments.**

**Materials Processing Facilities - No**

**Composting Facilities - No**

3. Progress or setbacks in recycling and reduction efforts.

**Education in recycling and waste reduction efforts are slow due to the fact that we can only educate on matters that we have the resources for. Bad market prices has put a financial constraint on the ability to expand the recycling program.**

4. Recycling Drop Off Facility

<b>Site Name</b>	<b>County</b>	<b>Items Collected</b>	<b>Description</b>
<b>Madisonville Convenience Center</b>	<b>Monroe</b>	<b>Newspaper, Cardboard, #1&amp;#2 Plastic, Steel Cans, Aluminum Cans, Glass &amp; Mixed Paper</b>	<b>Public drop off site utilizing roll off system.</b>
<b>Sweetwater Convenience Center</b>	<b>Monroe</b>	<b>Newspaper, #1&amp;#2 Plastic, Steel Cans, Aluminum Cans, Glass &amp; Mixed Paper</b>	<b>Public drop off site utilizing roll off system.</b>
<b>Tellico Plains Convenience Center</b>	<b>Monroe</b>	<b>Newspaper, #1&amp;#2 Plastic, Steel Cans, Aluminum Cans</b>	<b>Public drop off site utilizing roll off system.</b>
<b>Little Notchey Creek Convenience Center</b>	<b>Monroe</b>	<b>Tires &amp; White Goods</b>	<b>Public drop off site .</b>

### 3. Disposal Needs

**The Monroe County Region has a contract with Mine Road landfill that will expire in June, 2003. However, due to the competitive nature of the regional landfills, the region will not have any problems securing a reasonable price for the next ten years. There are no changes being looked at in the disposal system for the next ten years. The transfer station should be able to handle any increased growth within the next ten year period.**

### 4. Planned Capacity Assurance

**The mine road landfill has a life expectancy of more then 5 years.**

### 5. Enterprise Funds for Landfills

**Yes; the Monroe County region has a enterprise fund as required by law for the closing of their old landfill.**

## Chapter 7:

1. Has the county taken advantage of the State's household hazardous waste mobile collection services in the last two years?

**Yes, the county sets up a HHW once a year. The region was going twice a year until recent state funding cutbacks.**

2. Does a jurisdiction within the Region operate a permanent household hazardous waste collection center?

**No;**

3. Region's level of success with household hazardous waste collection and level of satisfaction with the State program.

**The region has had good turnouts on the events with over 200 customers. The region has been very pleased with the program.**

4. Waste Tire Collection

**The region utilizes trailers that are filled with tires and hauled to an end user through a state contract and sub-contract with TTR.**

**Current site location is at Little Notchy Creek Convenience Center.**

5. Region's level of satisfaction with waste tire collection efforts in the area and the State waste tire program.

**The region is pleased with the waste tire collection efforts in the area and the State waste tire program.**

6. Problem with waste tire dumping in the Region?

**No**

7. Region's efforts with oil, auto fluid and lead acid battery sites.

**Used oil collection sites are scattered throughout the region with the cities of Sweetwater, Tellico Plains and Vonore providing sites along with private dealers. Auto fluid collection sites are handled by private dealers in the region and lead acid batteries sites are provided by the retailer that sell new batteries.**

## Chapter 8:

### 1. Educational Organizations:

**Name: Monroe County Beautiful**

**Organization/Sponsor: Keep America Beautiful/Monroe County  
County: Monroe**

**Phone Number: (423) 442-3535**

**Address: 288 Industrial Park Road, Madisonville, TN. 37354**

**Target Participants: General Public**

**Description of Activities: See Appendix**

**Name: Monroe County Solid Waste**

**Organization/Sponsor: Monroe County  
County: Monroe**

**Phone Number: (423) 442-2497**

**Address: 105 College Street, Suite #2, Madisonville, TN. 37354**

**Target Participants: General Public**

**Description of Activities: Weekly newspaper articles about recycling.**

### 2. Needs in Solid Waste Education

**The region of Monroe County with its KAB affiliation of Monroe County Beautiful has done a very good job in educating the public. State could help the education program with additional funding to allow more brochures, lectures, and training seminars to be performed throughout the year. The region has filed a education action plan and has made use of the Division of Community Assistance's "Pathways to Education" Book.**

## Chapter 6:

1. List all landfills, transfer stations, incinerators, Gas to Energy facilities and Waste to Energy Facilities in the region.

Landfills = 0  
 Transfer Stations = 1  
 Incinerators = 0  
 Gas to Energy = 0  
 Waste to Energy = 0

**Name:** BFI Transfer Station

**Owner :** BFI

**Operator/Contact :** BFI/Larry Pressley

**Phone # :** 1-800-475-3770

**Address/Location/County :** 145 Tellico Port, Vonore, TN. 37885, Monroe County

**Classification:** N/A

**Jurisdictions Served:** Monroe County, Sweetwater, Tellico Plains, Madisonville and Vonore.

**Permit # :** SWP-62-103-122

**Tipping Fee per Ton:** \$41.97 per ton Commerical; \$40.40 per ton residential.

**Special Tipping Fees :** N/A

**Material Receive/limit :** Class I and Class IV waste Only.

**Does the facility produce energy :** N/A

**Transfer from where to where? :** From Monroe County to Meadow Branch Landfill in Athens, TN.; Mine Road Landfill.

2. Class I waste exported or imported into the Region.

### CLASS I WASTE EXPORTED

Exported to: County/Region/State	Exported to: Facility Name and Owner	Estimated Tonnage Exported from Region to Class I landfills
McMinn/Tennessee	Mine Road - DSI	25,171.40

### CLASS I WASTE IMPORTED

N/A

## **Chapter 9:**

1. Does the Region or jurisdictions within make any attempt to control the flow of waste?

**No**

2. Does the Region foresee any outstanding issues with regard to permit review or flow control?

**No**

## **Chapter 10:**

1. Describe the required public hearing held after the Revised Plan was completed.
2. Were local planning commissions in the region made aware of the Five-year Update and given and opportunity to review it?

**Yes, See documentation.**

3. Resolution

**See Appendix**



DATE: April 30, 2001

TO: Community Assistance

FROM: Mitchell Loomis *ML*

SUBJECT: Five Year Plan Update Review

---

The Monroe County Regional Solid Waste Board met on April 16<sup>th</sup>, 2001 to discuss the updates being proposed. See enclosed the list of attendees. On April 24<sup>th</sup>, 2001, the Monroe County Regional Board held a public hearing that was attended by Chairman Brian Tallent, Solid Waste Director Mike Atkins and County Executive Allan Watson. People that attended the meeting where handed the executive summary and Mitch Loomis with ETDD went over the changes being proposed in the update. Everyone was in agreement with the proposed plan and the meeting was adjourned.

There being no changes to be made on the plan the local planning commissions were given a copy of the plan on April 16<sup>th</sup> and given time to review and make comments.

Monroe County Solid Waste Regional Board  
Meeting  
April 16, 2001  
4:00 P.M.

Sign-In Sheet

1. Robb Zorn
2. Mike Atkins
3. David Jant
4. David Cleveland
5. Joe Helms
6. Bill Shadden
7. J. A. Pennington
8. Jerry Sloan

9 Commissioner  
1st Admin Director  
David Commissioner  
Shadden



**RESOLUTION NO: 424-20**

**A RESOLUTION TO APPROVE MONROE COUNTY'S FIVE-YEAR UPDATE TO THE MUNICIPAL SOLID WASTE REGION'S TEN-YEAR PLAN.**

**WHEREAS**, T.C.A. §68-211-801 et seq. titled "Solid Waste Management Act of 1991" requires the Regional Municipal Solid Waste Ten-Year Plan to be updated every five (5) years; and

**WHEREAS**, the Monroe County Regional Municipal Solid Waste Planning Board has prepared an update of the Regional Municipal Solid Waste Ten-Year Plan; and

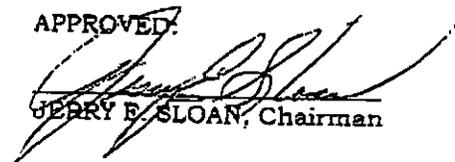
**WHEREAS**, the Monroe County Regional Municipal Solid Waste Planning Board has reviewed the Five-Year update and has approved same at its regular meeting on April 16, 2001; and

**NOW, THEREFORE BE IT HEREBY RESOLVED** by the Monroe County Board of County Commissioners meeting in regular session on this 24<sup>th</sup> day of April, 2001, that the Monroe County Regional Municipal Solid Waste Five-Year update as prepared and approved by the Solid Waste Planning Board is hereby approved.

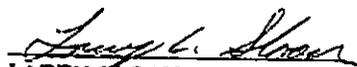
This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Passed upon Motion duly made and seconded this 24<sup>th</sup> day of April, 2001.

APPROVED:

  
JERRY E. SLOAN, Chairman

ATTEST:

  
LARRY SLOAN, County Clerk

Members Voting: AYE 9 NAY

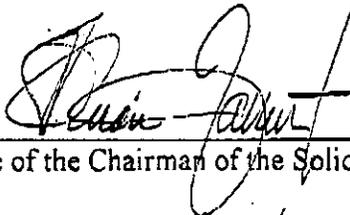
MONROE COUNTY

REGION NAME

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

R. BRIAN TALLENT

Typed Name of the Chairman of the Solid Waste Planning Region



Signature of the Chairman of the Solid Waste Planning Region

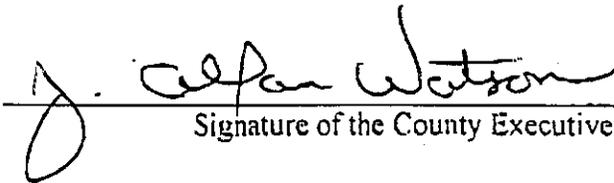
4/25/01

Date

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

J. ALLAN WATSON

Typed Name of the County Executives(s)



Signature of the County Executive(s)

04/25/01

Date

# Appendix

Material for Chapter 2; Section 11

Town of Madisonville, Tennessee  
 Proposed Budget  
 Sanitation - Fund No. 131  
 For the Year Ended June 30, 2001

REVENUE

	ACTUAL FY 99	FY-00 BUDGET	PROJ. FY '00	PROPOSED FY-2001	APP. FY-2001
34430 Refuse Coll Chgs					
36410 App. Trasf-Gen Fund	\$181,694	\$190,000 (26)	\$184,300 8,832	\$185,000 18,769	
<b>TOTAL REVENUE</b>	<b>\$181,694</b>	<b>\$189,974</b>	<b>\$193,132</b>	<b>\$203,769</b>	
Begin Available Funds	53,354		43,627	34,795	34,795
<b>TOTAL AVAIL FUNDS</b>	<b>\$235,048</b>	<b>\$189,974</b>	<b>\$236,759</b>	<b>\$238,564</b>	

APPROPRIATIONS

	ACTUAL FY 99	FY-00 BUDGET	PROJ. FY '00	PROPOSED FY-2001	APP. FY-2001
<b>43200 SANITATION &amp; BRUSH COLL</b>					
110 Salaries - 1- <i>person full time + 1 part-time</i>		\$26,953		\$26,953	
113 Overtime		1,000	\$28,971	1,000	
141 OASI		2,138	1,450	2,138	
142 Employee Insurance		2,575	2,233	2,138	
143 Retirement		894	5,019	5,344	
146 Workman Compensation		2,392	886	1,551	
147 Unemployment Ins		240	2,392	2,392	
259 Garbage Collection Cont.		135,000	240	240	
260 Rep. & Maint. Serv.		9,381	137,656	146,000	
295 Landfill Services		5,000	6,500	8,000	
320 Operating Supplies			4,249	5,000	
326 Clothing & Uniform		1,200	0	750	
331 Gas, Oil, Diesel		2,500	688	800	
334 Tires & Tubes		700	2,840	2,900	
741 Bad Debt Expense			8	700	
940 Mach. & Equip		0	0		
<b>TOTAL SANITATION</b>	<b>191,421</b>	<b>\$189,973</b>	<b>\$193,132</b>	<b>\$203,769</b>	

59  
60  
671  
672  
3  
4  
675  
676  
6

SANITATION FUND  
 43200 SANITATION-BRUSH  
 CHARLES HENDER  
 RUEL TALLENT  
 OVERTIME

9.16	4,763	4,763	364	2,672	264	100	408	3,808	8,572
10.16	21,214	22,189	1,697	2,672	1,232	140	1,899	7,640	29,830
		1,000	77	0	56		86	218	1,218
<b>TOTAL SANITATION</b>	<b>25,977</b>	<b>27,953</b>	<b>2,138</b>	<b>5,344</b>	<b>1,551</b>	<b>240</b>	<b>2,392</b>	<b>11,666</b>	<b>39,619</b>

ORDINANCE NO. 719

THE BUDGET ORDINANCE FOR THE PERIOD BEGINNING  
 JULY 1, 2000 AND ENDING JUNE 30, 2001  
 AND PROPERTY TAX LEVY FOR THE YEAR 2000

BE IT ORDAINED BY THE Mayor and Board of Commissioners of the City of Sweetwater, Tennessee that the following estimated receipts and expenditures for the 2000-2001 fiscal year of the City of Sweetwater are hereby adopted and approved:

Receipts

General Fund

<u>Account No.</u>	<u>Item</u>	<u>Proposed 2000-2001</u>
31110	Current Property Tax	\$ 575,000
31300	Tax Penalty	9,000
31511	Electric, In Lieu of Tax	220,000
31514	Gas, In Lieu of Tax	27,000
31600	Local Sales Tax	1,050,000
31710	Wholesale Beer Tax	178,000
31800	Business Tax	80,000
31910	Charter Comm., Franchise Tax	20,000
31980	Mixed Drink Taxes	5,000
32210	Beer Fees	2,500
32600	Building Permits	5,000
33310	Housing Authority, In Lieu Tax	15,000
33320	TVA, In Lieu of Tax	32,239
33510	State Sales Tax	309,291
33520	State Income Tax	27,000
33540	State Alcohol Tax	2,589
33553	Gasoline Inspection Fee	12,286
33593	Corporate Excise Tax	15,000
34111	Photo Copies	200
34121	Clerk's Fee Business Tax	1,750
34139	From SUB for paving	10,000
34722	Pool Fees	10,000
34725	Concessions	3,000
35110	Fines	25,000
36120	Interest on C. D. & LGIP	130,000
36211	Electric Dept., Rent	19,200
36212	Gas & Water Dept., Rent	4,800
36410	State Law Enforcement Salary Supp	7,200
33190	COPS In School Grant	95,190
33430	Tenn. Dept. of Agr. Tree Grant	5,250
	Reappropriation	1,194,982
	Total General Fund Receipts	\$4,091,477

323	Food	
329	Operating Supplies	200
331	Gas	14,700
341	Tools	8,000
342	Street Signs and Paint	1,500
922	Landscaping	5,000
931	Contract Paving	10,000
944	Equipment	55,000
		41,000

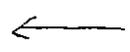
135,400

Street Lighting

43160-241	Street Lights	106,000
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Sanitation

43200-290	BFI Contract	205,000
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Culture

44300-111	Arts Coordinator, Salary	7,200
721	SVCA for programs	5,000

12,200

Animal Control

44143-241	Shelter Utilities	2,000
329	Operating Supplies	3,000
261	Truck Repair	800

5,800

Recreation

44400-111	Recreation Director, Salary	33,475
121	Recreation Laborers, Wages	96,075
114	Summer Workers	20,000
230	Publicity	500
241	Utilities	15,000
245	Telephone	2,500
322	Chemicals	4,000
320	Repair Supplies-Pool	6,000
261	Truck Maint.	3,500
326	Uniforms	2,500
330	Repair Supplies-Field	20,000
331	Gas	3,000
350	Concessions	3,000
937	Improvements	45,000
235	License Fees	400
940	Equipment	14,750
299	Miscellaneous	500
44520-241	Museum Utilities	500

270,700

..Fire

42200-111	Fire Chief, Salary	36,000
121	Firemen Salaries	327,990
112	Overtime Salaries	20,000
119	Salary Supplement, State	0
241	Utilities	4,000
246	Fire Hydrant Rental	21,700
162	Volunteer Firemen	2,000
236	Public Relations	1,500
245	Telephone	1,500
251	Medical Services	6,500
261	Firetruck Maint.	10,000
269	Radio Maint.	3,000
280	Travel, Schools	3,000
326	Uniforms	4,000
329	Other Operating Supplies	12,500
331	Gas	2,500
942	Equipment	10,500

466,690

Protective Inspection Administration

42410-245	Safety Director, Telephone	120
326	Safety Director, Uniform	120
331	Safety Director, Gas	75
340	Safety Supplies	500

815

Building Inspection

42420-111	Code Enforcement Officer	28,339
310	Membership SSBC and Supplies	500
245	CEO - Telephone	850
261	Car Repair	500
280	Travel - certification	250
326	Clothing allowance	600
331	Gas	500

31,539

Highways and Streets

43100-111	Street Supt., Salary.	33,475
121	Street Laborer, Wages	271,814
230	Publicity, Memberships	400
235	Gas Tank Permits	250
241	Utilities	5,000
245	Telephone	1,800
261	Truck Maint.	9,000
262	Equipment Maint	10,000
269	Radio Maint	2,000
280	Travel	500
292	Feeding prisoners	700
295	Brush - landfill exp.	45,000
326	Uniform Purchase	4,000

← 383,939

Town of Vonore, Tennessee  
Proposed Budget-Cash Flow Basis  
Sewer Fund - Fund # 412  
For the Year Ended June 30, 2001

REVENUE	FY-99 ACTUAL	BUDGET FY-2000	10 Mths. ACTUAL	2 MTHS. PROJ.	PROJECTED FY-00	PROPOSED FY-2001
36100 Interest Income	\$76	\$100	\$187	\$40	\$227	\$200
37210 Sewer Service Charges	38,507	41,000	36,171	8,600	44,771	45,000
37291 Forfeited Discounts	369	370	440	80	520	500
37296 Sewer Tap Fee	5,150	15,000	23,100	300	23,400	12,000
37293 Customer Connection Fe	40		160	80	240	300
36961 Transf-General Fund					0	
<b>Total Est. Revenue</b>	<b>\$44,142</b>	<b>\$56,470</b>	<b>\$60,058</b>	<b>\$9,100</b>	<b>\$69,158</b>	<b>\$58,000</b>
Beg. Available Fds	1,656		25		25	17,477
<b>Total Available Fds.</b>	<b>\$45,798</b>	<b>\$56,470</b>	<b>\$60,083</b>	<b>\$9,100</b>	<b>\$69,183</b>	<b>\$75,477</b>
<b>APPROPRIATIONS</b>						
<b>52200 SEWER OPERATIONS</b>						
241 Electricity	\$3,065	\$3,400	\$3,198	\$650	\$3,848	\$4,100
254 Engineering		0	175	0	175	475
255 Billing Services	1,066	1,200	985	200	1,185	1,250
259 Inspection Services	608	0		0	0	
260 Repair & Maint Serv	4,228	6,000	2,415	800	3,215	6,000
291 Waste Treatment Contra	34,646	40,000	35,780	7,500	43,280	48,000
310 Office Supplies	20	100	3	0	3	0
338 Sewer Line Parts		5,000			0	5,000
532 Land Rental	1,600	100		0	0	0
541 Depreciation Expense		0			0	0
691 Bank Service Charge	140	0			0	0
741 Bad Debt Expense	400	0			0	0
<b>TOTAL SEWER FUND</b>	<b>\$45,773</b>	<b>\$55,800</b>	<b>\$42,556</b>	<b>\$9,150</b>	<b>\$51,706</b>	<b>\$64,825</b>

269 TELlico PLAINS, TN  
 270 PROPOSED BUDGET  
 271 SANITATION FUND - FUND # 131  
 272 FISCAL YEAR ENDING JUNE 30, 2001  
 273  
 274  
 275

ESTIMATED REVENUE	ACTUAL FY-1999	BUDGET FY-2000	ACTUAL FY-2000	PROPOSED FY-2001
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278 34430 Refuse Col. & Disp Charges	\$31,886	\$32,280	\$32,515	\$32,000
279 36961 Approp Transf From Gen Fd	2,894	7,720	3,485	6,744
280 Sale of Equipment				
281				
282 Total Est. Sanit. Revenue	\$34,780	\$40,000	\$38,000	\$38,744
283 Beg Available Fds	3,626	3,626	3,626	3,626
284				
285 Total Available Funds	\$38,406	\$43,626	\$39,626	\$42,370
286				
287				
288				

APPROPRIATIONS	ACTUAL FY-1999	BUDGET FY-2000	ACTUAL FY-2000	PROPOSED FY-2001
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291 43200 SANITATION				
292 298 Contract Services	\$34,780	\$40,000	\$36,000	\$38,744
293				
294 Total Sanit. Fd. Approp.	\$34,780	\$40,000	\$36,000	\$38,744
295				
296				
297 ::				
298				

37. per year

116	Solid Waste Expenses 2000-1			ORIGINAL	AMENDED	TOTAL BUDGET	YTD EXPENSE	BALANCE	REQUEST
55720	SANITATION EDUCATION/INFOR	103	ASSISTANT(S)	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	105	SUPERVISOR/DIRECTOR	32,781.81	0.00	32,781.81	30,049.99	2,731.82	32,781.81
55720	SANITATION EDUCATION/INFORMATI	106	DEPUTY(IES)	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	149	LABORERS	42,281.50	0.00	42,281.50	37,558.05	4,723.45	42,281.50
55720	SANITATION EDUCATION/INFORMATI	182	CLERICAL PERSONNEL	17,811.45	0.00	17,811.45	17,069.31	742.14	17,811.45
55720	SANITATION EDUCATION/INFORMATI	201	SOCIAL SECURITY	7,200.00	0.00	7,200.00	6,176.80	1,023.40	7,400.00
55720	SANITATION EDUCATION/INFORMATI	204	STATE RETIREMENT	250.00	0.00	250.00	167.93	82.07	850.00
55720	SANITATION EDUCATION/INFORMATI	205	EMPLOYEE AND DEPENDENT INSURANCE	13,320.00	0.00	13,320.00	7,412.15	5,907.85	16,000.00
55720	SANITATION EDUCATION/INFORMATI	210	UNEMPLOYMENT COMPENSATION	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
55720	SANITATION EDUCATION/INFORMATI	302	ADVERTISING	4,000.00	0.00	4,000.00	2,452.65	1,547.35	4,000.00
55720	SANITATION EDUCATION/INFORMATI	307	COMMUNICATION	4,000.00	0.00	4,000.00	3,989.85	10.15	5,000.00
55720	SANITATION EDUCATION/INFORMATI	310	CONTRACTS WITH OTHER PUBLIC AGENCIES	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	312	CONTRACTS WITH PRIVATE AGENCIES	810,000.00	20,000.00	830,000.00	767,360.20	62,639.80	940,000.00
55720	SANITATION EDUCATION/INFORMATI	320	DUES AND MEMBERSHIPS	2,000.00	0.00	2,000.00	389.00	1,611.00	2,000.00
55720	SANITATION EDUCATION/INFORMATI	321	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	10,000.00	0.00	10,000.00	7,465.31	2,534.69	10,000.00
55720	SANITATION EDUCATION/INFORMATI	348	POSTAL CHARGES	1,000.00	0.00	1,000.00	511.33	488.67	1,000.00
55720	SANITATION EDUCATION/INFORMATI	355	TRAVEL	2,000.00	0.00	2,000.00	532.26	1,467.74	2,000.00
55720	SANITATION EDUCATION/INFORMATI	385	CONTRACTS FOR FINAL COVER COSTS	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	409	CRUSHED STONE	5,000.00	0.00	5,000.00	447.20	4,552.80	0.00
55720	SANITATION EDUCATION/INFORMATI	412	DIESEL FUEL	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	420	FERTILIZER, LIME, CHEMICALS AND SEED	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	425	GASOLINE	1,500.00	0.00	1,500.00	1,498.89	1.11	2,500.00
55720	SANITATION EDUCATION/INFORMATI	433	LUBRICANTS	1,000.00	0.00	1,000.00	213.97	786.03	1,000.00
55720	SANITATION EDUCATION/INFORMATI	435	OFFICE SUPPLIES	2,000.00	0.00	2,000.00	1,817.66	82.34	2,000.00
55720	SANITATION EDUCATION/INFORMATI	446	SMALL TOOLS	1,000.00	0.00	1,000.00	407.58	592.42	1,000.00
55720	SANITATION EDUCATION/INFORMATI	450	TIRES AND TUBES	800.00	0.00	800.00	65.00	735.00	800.00
55720	SANITATION EDUCATION/INFORMATI	452	UTILITIES	2,500.00	0.00	2,500.00	950.15	1,549.85	2,500.00
55720	SANITATION EDUCATION/INFORMATI	499	OTHER SUPPLIES AND MATERIALS	2,500.00	0.00	2,500.00	457.80	2,042.20	2,500.00
55720	SANITATION EDUCATION/INFORMATI	502	BUILDING AND CONTENTS INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	506	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	510	TRUSTEE'S COMMISSION	20,000.00	0.00	20,000.00	20,952.55	-952.55	24,000.00
55720	SANITATION EDUCATION/INFORMATI	511	VEHICLE AND EQUIPMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	513	WORKMAN'S COMPENSATION INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	530	FINES, ASSESSMENTS, AND PENALTIES	100.00	0.00	100.00	0.00	100.00	100.00
55720	SANITATION EDUCATION/INFORMATI	599	OTHER CHARGES	10,000.00	0.00	10,000.00	7,779.56	2,220.44	10,000.00
55720	SANITATION EDUCATION/INFORMATI	718	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	9,000.00
55720	SANITATION EDUCATION/INFORMATI	719	OFFICE EQUIPMENT	3,000.00	0.00	3,000.00	2,570.29	429.71	3,000.00

116	Solid Waste Expenses 2000-1		ORIGINAL	AMENDED	TOTAL BUDGET	YTD EXPENSE	BALANCE	REQUEST
55720	SANITATION EDUCATION/INFORMATI	724	0.00	0.00	0.00	0.00	0.00	0.00
55720	SANITATION EDUCATION/INFORMATI	790	0.00	0.00	0.00	0.00	0.00	0.00
55720 Total			1,001,044.76	20,000.00	1,021,044.76	918,395.29	102,649.48	1,144,524.76
55732	CONVENIENCE CENTERS	164	78,000.00	0.00	78,000.00	67,238.93	10,761.07	78,000.00
55732	CONVENIENCE CENTERS	201	6,000.00	0.00	6,000.00	4,747.42	1,252.58	6,200.00
55732	CONVENIENCE CENTERS	204	350.00	0.00	350.00	131.77	218.23	700.00
55732	CONVENIENCE CENTERS	205	12,500.00	0.00	12,500.00	9,505.50	2,994.50	15,000.00
55732	CONVENIENCE CENTERS	210	0.00	0.00	0.00	0.00	0.00	0.00
55732	CONVENIENCE CENTERS	307	1,500.00	500.00	2,000.00	1,688.01	311.99	2,000.00
55732	CONVENIENCE CENTERS	312	15,000.00	-14,000.00	1,000.00	951.75	48.25	15,000.00
55732	CONVENIENCE CENTERS	321	0.00	0.00	0.00	0.00	0.00	0.00
55732	CONVENIENCE CENTERS	336	3,000.00	0.00	3,000.00	879.18	2,120.82	3,000.00
55732	CONVENIENCE CENTERS	399	60,000.00	14,000.00	74,000.00	60,358.50	13,641.50	108,000.00
55732	CONVENIENCE CENTERS	409	4,000.00	0.00	4,000.00	549.32	3,450.68	5,000.00
55732	CONVENIENCE CENTERS	420	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00
55732	CONVENIENCE CENTERS	435	500.00	200.00	700.00	654.54	45.46	500.00
55732	CONVENIENCE CENTERS	439	500.00	0.00	500.00	26.86	473.14	500.00
55732	CONVENIENCE CENTERS	446	750.00	0.00	750.00	749.78	0.22	750.00
55732	CONVENIENCE CENTERS	452	3,000.00	0.00	3,000.00	2,834.74	165.26	3,000.00
55732	CONVENIENCE CENTERS	499	3,000.00	0.00	3,000.00	2,985.17	14.83	4,000.00
55732	CONVENIENCE CENTERS	502	0.00	0.00	0.00	0.00	0.00	0.00
55732	CONVENIENCE CENTERS	506	24,000.00	-700.00	23,300.00	21,515.00	1,785.00	24,000.00
55732	CONVENIENCE CENTERS	513	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
55732	CONVENIENCE CENTERS	599	3,000.00	0.00	3,000.00	1,496.77	1,503.23	7,000.00
55732	CONVENIENCE CENTERS	719	1,000.00	0.00	1,000.00	683.08	316.92	1,000.00
55732	CONVENIENCE CENTERS	724	5,000.00	0.00	5,000.00	1,426.88	3,573.12	0.00
55732	CONVENIENCE CENTERS	733	10,000.00	12,638.00	22,638.00	10,857.42	11,780.58	10,000.00
55732	CONVENIENCE CENTERS	790	0.00	0.00	0.00	0.00	0.00	0.00
55732 Total			242,600.00	12,638.00	255,238.00	189,280.62	65,957.38	295,150.00
55739	OTHER WASTE COLLECTION	599	0.00	0.00	0.00	0.00	0.00	0.00
55739	OTHER WASTE COLLECTION	724	0.00	0.00	0.00	0.00	0.00	0.00
55739	OTHER WASTE COLLECTION	733	0.00	0.00	0.00	0.00	0.00	0.00
55739 Total			0.00	0.00	0.00	0.00	0.00	0.00
55770	POSTCLOSURE CARE COSTS	321	5,000.00	0.00	5,000.00	1,180.99	3,819.01	5,000.00
55770	POSTCLOSURE CARE COSTS	409	5,000.00	0.00	5,000.00	636.94	4,363.06	5,000.00
55770	POSTCLOSURE CARE COSTS	412	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
55770	POSTCLOSURE CARE COSTS	420	8,000.00	0.00	8,000.00	7,990.00	10.00	30,000.00
55770	POSTCLOSURE CARE COSTS	463	20,000.00	0.00	20,000.00	10,359.77	9,640.23	20,000.00

30,000.00 - 5,000

116	Solid Waste Expenses 2000-1			ORIGINAL	AMENDED	TOTAL BUDGET	YTD EXPENSE	BALANCE	REQUEST
55770	POSTCLOSURE CARE COSTS	599	OTHER CHARGES	20,000.00	0.00	20,000.00	11,750.00	8,250.00	20,000.00
<b>55770 Total</b>				<b>59,000.00</b>	<b>0.00</b>	<b>59,000.00</b>	<b>31,917.70</b>	<b>27,082.30</b>	<b>81,000.00</b>
64000	LITTER AND TRASH COLLECTION	149	LABORERS	25,000.00	0.00	25,000.00	17,514.44	7,485.56	25,000.00
64000	LITTER AND TRASH COLLECTION	201	SOCIAL SECURITY	1,925.00	0.00	1,925.00	1,262.78	662.22	1,925.00
64000	LITTER AND TRASH COLLECTION	204	STATE RETIREMENT	60.00	0.00	60.00	23.24	36.76	250.00
64000	LITTER AND TRASH COLLECTION	205	EMPLOYEE AND DEPENDENT INSURANCE	2,500.00	0.00	2,500.00	1,516.60	983.40	2,500.00
64000	LITTER AND TRASH COLLECTION	302	ADVERTISING	10,500.00	0.00	10,500.00	8,750.00	1,750.00	10,500.00
64000	LITTER AND TRASH COLLECTION	513	WORKMAN'S COMPENSATION INSURANCE	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00
64000	LITTER AND TRASH COLLECTION	599	OTHER CHARGES	1,880.00	0.00	1,880.00	1,356.78	523.22	1,880.00
<b>64000 Total</b>				<b>43,365.00</b>	<b>0.00</b>	<b>43,365.00</b>	<b>30,423.84</b>	<b>12,941.16</b>	<b>43,555.00</b>
81100	GENERAL GOVERNMENT DEBT SERVIC	602	PRINCIPAL ON NOTES	83,888.89	0.00	83,888.89	83,888.89	0.00	83,888.89
81100	GENERAL GOVERNMENT DEBT SERVIC	604	INTEREST ON NOTES	33,792.59	0.00	33,792.59	33,792.59	0.00	19,935.57
<b>81100 Total</b>				<b>117,681.48</b>	<b>0.00</b>	<b>117,681.48</b>	<b>117,681.48</b>	<b>0.00</b>	<b>103,824.46</b>
<b>Grand Total</b>				<b>1,463,691.24</b>	<b>32,638.00</b>	<b>1,496,329.24</b>	<b>1,287,698.92</b>	<b>208,630.32</b>	<b>1,668,054.22</b>

Monroe County Solid Waste Expense  
10 Year Plan

1st Year	2000-1						
116	Solid Waste Expenses						ORIGINAL
55720	SANITATION EDUCATION/INFORMATI	103	ASSISTANT(S)				0.00
55720	SANITATION EDUCATION/INFORMATI	105	SUPERVISOR/DIRECTOR				32,781.81
55720	SANITATION EDUCATION/INFORMATI	106	DEPUTY(IES)				0.00
55720	SANITATION EDUCATION/INFORMATI	149	LABORERS				42,281.50
55720	SANITATION EDUCATION/INFORMATI	162	CLERICAL PERSONNEL				17,811.45
55720	SANITATION EDUCATION/INFORMATI	201	SOCIAL SECURITY				7,200.00
55720	SANITATION EDUCATION/INFORMATI	204	STATE RETIREMENT				250.00
55720	SANITATION EDUCATION/INFORMATI	205	EMPLOYEE AND DEPENDENT INSURANCE				13,320.00
55720	SANITATION EDUCATION/INFORMATI	210	UNEMPLOYMENT COMPENSATION				5,000.00
55720	SANITATION EDUCATION/INFORMATI	302	ADVERTISING				4,000.00
55720	SANITATION EDUCATION/INFORMATI	307	COMMUNICATION				4,000.00
55720	SANITATION EDUCATION/INFORMATI	310	CONTRACTS WITH OTHER PUBLIC AGENCIES				0.00
55720	SANITATION EDUCATION/INFORMATI	312	CONTRACTS WITH PRIVATE AGENCIES				810,000.00
55720	SANITATION EDUCATION/INFORMATI	320	DUES AND MEMBERSHIPS				2,000.00
55720	SANITATION EDUCATION/INFORMATI	321	ENGINEERING SERVICES				0.00
55720	SANITATION EDUCATION/INFORMATI	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT				10,000.00
55720	SANITATION EDUCATION/INFORMATI	348	POSTAL CHARGES				1,000.00
55720	SANITATION EDUCATION/INFORMATI	355	TRAVEL				2,000.00
55720	SANITATION EDUCATION/INFORMATI	365	CONTRACTS FOR FINAL COVER COSTS				0.00
55720	SANITATION EDUCATION/INFORMATI	409	CRUSHED STONE				5,000.00
55720	SANITATION EDUCATION/INFORMATI	412	DIESEL FUEL				0.00
55720	SANITATION EDUCATION/INFORMATI	420	FERTILIZER, LIME, CHEMICALS AND SEED				0.00
55720	SANITATION EDUCATION/INFORMATI	425	GASOLINE				1,500.00
55720	SANITATION EDUCATION/INFORMATI	433	LUBRICANTS				1,000.00
55720	SANITATION EDUCATION/INFORMATI	435	OFFICE SUPPLIES				2,000.00
55720	SANITATION EDUCATION/INFORMATI	446	SMALL TOOLS				1,000.00
55720	SANITATION EDUCATION/INFORMATI	450	TIRES AND TUBES				800.00
55720	SANITATION EDUCATION/INFORMATI	452	UTILITIES				2,500.00
55720	SANITATION EDUCATION/INFORMATI	499	OTHER SUPPLIES AND MATERIALS				2,500.00
55720	SANITATION EDUCATION/INFORMATI	502	BUILDING AND CONTENTS INSURANCE				0.00
55720	SANITATION EDUCATION/INFORMATI	506	LIABILITY INSURANCE				0.00
55720	SANITATION EDUCATION/INFORMATI	510	TRUSTEE'S COMMISSION				20,000.00
55720	SANITATION EDUCATION/INFORMATI	511	VEHICLE AND EQUIPMENT INSURANCE				0.00
55720	SANITATION EDUCATION/INFORMATI	513	WORKMAN'S COMPENSATION INSURANCE				0.00
55720	SANITATION EDUCATION/INFORMATI	530	FINES, ASSESSMENTS, AND PENALTIES				100.00
55720	SANITATION EDUCATION/INFORMATI	599	OTHER CHARGES				10,000.00
55720	SANITATION EDUCATION/INFORMATI	718	MOTOR VEHICLES				0.00
55720	SANITATION EDUCATION/INFORMATI	719	OFFICE EQUIPMENT				3,000.00
55720	SANITATION EDUCATION/INFORMATI	724	SITE DEVELOPMENT				0.00
55720	SANITATION EDUCATION/INFORMATI	790	OTHER EQUIPMENT				0.00
55720 Total							1,001,044.76

Monroe County Solid Waste Expense  
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116	Solid Waste Expenses			ORIGINAL
55732	CONVENIENCE CENTERS	164	ATTENDANTS	78,000.00
55732	CONVENIENCE CENTERS	201	SOCIAL SECURITY	6,000.00
55732	CONVENIENCE CENTERS	204	STATE RETIREMENT	350.00
55732	CONVENIENCE CENTERS	205	EMPLOYEE AND DEPENDENT INSURANCE	12,500.00
55732	CONVENIENCE CENTERS	210	UNEMPLOYMENT COMPENSATION	0.00
55732	CONVENIENCE CENTERS	307	COMMUNICATION	1,500.00
55732	CONVENIENCE CENTERS	312	CONTRACTS WITH PRIVATE AGENCIES	15,000.00
55732	CONVENIENCE CENTERS	321	ENGINEERING SERVICES	0.00
55732	CONVENIENCE CENTERS	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	3,000.00
55732	CONVENIENCE CENTERS	399	OTHER CONTRACTED SERVICES	60,000.00
55732	CONVENIENCE CENTERS	409	CRUSHED STONE	4,000.00
55732	CONVENIENCE CENTERS	420	FERTILIZER, LIME, CHEMICALS AND SEED	1,500.00
55732	CONVENIENCE CENTERS	435	OFFICE SUPPLIES	500.00
55732	CONVENIENCE CENTERS	439	PIPE-CONCRETE	500.00
55732	CONVENIENCE CENTERS	446	SMALL TOOLS	750.00
55732	CONVENIENCE CENTERS	452	UTILITIES	3,000.00
55732	CONVENIENCE CENTERS	499	OTHER SUPPLIES AND MATERIALS	3,000.00
55732	CONVENIENCE CENTERS	502	BUILDING AND CONTENTS INSURANCE	0.00
55732	CONVENIENCE CENTERS	506	LIABILITY INSURANCE	24,000.00
55732	CONVENIENCE CENTERS	513	WORKMAN'S COMPENSATION INSURANCE	10,000.00
55732	CONVENIENCE CENTERS	599	OTHER CHARGES	3,000.00
55732	CONVENIENCE CENTERS	719	OFFICE EQUIPMENT	1,000.00
55732	CONVENIENCE CENTERS	724	SITE DEVELOPMENT	5,000.00
55732	CONVENIENCE CENTERS	733	SOLID WASTE EQUIPMENT	10,000.00
55732	CONVENIENCE CENTERS	790	OTHER EQUIPMENT	0.00
<b>55732 Total</b>				<b>242,600.00</b>
55739	OTHER WASTE COLLECTION	599	OTHER CHARGES	0.00
55739	OTHER WASTE COLLECTION	724	SITE DEVELOPMENT	0.00
55739	OTHER WASTE COLLECTION	733	SOLID WASTE EQUIPMENT	0.00
<b>55739 Total</b>				<b>0.00</b>
55770	POSTCLOSURE CARE COSTS	321	ENGINEERING SERVICES	5,000.00
55770	POSTCLOSURE CARE COSTS	409	CRUSHED STONE	5,000.00
55770	POSTCLOSURE CARE COSTS	412	DIESEL FUEL	1,000.00
55770	POSTCLOSURE CARE COSTS	420	FERTILIZER, LIME, CHEMICALS AND SEED	8,000.00
55770	POSTCLOSURE CARE COSTS	463	TESTING	20,000.00
55770	POSTCLOSURE CARE COSTS	599	OTHER CHARGES	20,000.00
<b>55770 Total</b>				<b>59,000.00</b>
64000	LITTER AND TRASH COLLECTION	149	LABORERS	25,000.00
64000	LITTER AND TRASH COLLECTION	201	SOCIAL SECURITY	1,925.00
64000	LITTER AND TRASH COLLECTION	204	STATE RETIREMENT	60.00
64000	LITTER AND TRASH COLLECTION	205	EMPLOYEE AND DEPENDENT INSURANCE	2,500.00
64000	LITTER AND TRASH COLLECTION	302	ADVERTISING	10,500.00

Montgomery County Solid Waste Expense  
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116	Solid Waste Expenses			ORIGINAL
64000	LITTER AND TRASH COLLECTION	513	WORKMAN'S COMPENSATION INSURANCE	1,500.00
64000	LITTER AND TRASH COLLECTION	599	OTHER CHARGES	1,880.00
<b>64000 Total</b>				<b>43,365.00</b>
81100	GENERAL GOVERNMENT DEBT SERVIC	602	PRINCIPAL ON NOTES	83,888.89
81100	GENERAL GOVERNMENT DEBT SERVIC	604	INTEREST ON NOTES	33,792.59
<b>81100 Total</b>				<b>117,681.48</b>
<b>Grand Total</b>				<b>1,463,691.24</b>
<b>2nd Year</b>	<b>2001-2002</b>			
<b>116</b>	<b>Solid Waste Expenses</b>			<b>ORIGINAL</b>
55720	SANITATION EDUCATION/INFORMATI	103	ASSISTANT(S)	0.00
55720	SANITATION EDUCATION/INFORMATI	105	SUPERVISOR/DIRECTOR	33,765.26
55720	SANITATION EDUCATION/INFORMATI	106	DEPUTY(IES)	0.00
55720	SANITATION EDUCATION/INFORMATI	149	LABORERS	43,549.95
55720	SANITATION EDUCATION/INFORMATI	162	CLERICAL PERSONNEL	18,345.79
55720	SANITATION EDUCATION/INFORMATI	201	SOCIAL SECURITY	7,416.00
55720	SANITATION EDUCATION/INFORMATI	204	STATE RETIREMENT	257.50
55720	SANITATION EDUCATION/INFORMATI	205	EMPLOYEE AND DEPENDENT INSURANCE	13,719.60
55720	SANITATION EDUCATION/INFORMATI	210	UNEMPLOYMENT COMPENSATION	5,150.00
55720	SANITATION EDUCATION/INFORMATI	302	ADVERTISING	4,120.00
55720	SANITATION EDUCATION/INFORMATI	307	COMMUNICATION	4,120.00
55720	SANITATION EDUCATION/INFORMATI	310	CONTRACTS WITH OTHER PUBLIC AGENCIES	0.00
55720	SANITATION EDUCATION/INFORMATI	312	CONTRACTS WITH PRIVATE AGENCIES	834,300.00
55720	SANITATION EDUCATION/INFORMATI	320	DUES AND MEMBERSHIPS	2,060.00
55720	SANITATION EDUCATION/INFORMATI	321	ENGINEERING SERVICES	0.00
55720	SANITATION EDUCATION/INFORMATI	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	10,300.00
55720	SANITATION EDUCATION/INFORMATI	348	POSTAL CHARGES	1,030.00
55720	SANITATION EDUCATION/INFORMATI	355	TRAVEL	2,060.00
55720	SANITATION EDUCATION/INFORMATI	365	CONTRACTS FOR FINAL COVER COSTS	0.00
55720	SANITATION EDUCATION/INFORMATI	409	CRUSHED STONE	5,150.00
55720	SANITATION EDUCATION/INFORMATI	412	DIESEL FUEL	0.00
55720	SANITATION EDUCATION/INFORMATI	420	FERTILIZER, LIME, CHEMICALS AND SEED	0.00
55720	SANITATION EDUCATION/INFORMATI	425	GASOLINE	1,545.00
55720	SANITATION EDUCATION/INFORMATI	433	LUBRICANTS	1,030.00
55720	SANITATION EDUCATION/INFORMATI	435	OFFICE SUPPLIES	2,060.00
55720	SANITATION EDUCATION/INFORMATI	446	SMALL TOOLS	1,030.00
55720	SANITATION EDUCATION/INFORMATI	450	TIRES AND TUBES	824.00
55720	SANITATION EDUCATION/INFORMATI	452	UTILITIES	2,575.00
55720	SANITATION EDUCATION/INFORMATI	499	OTHER SUPPLIES AND MATERIALS	2,575.00
55720	SANITATION EDUCATION/INFORMATI	502	BUILDING AND CONTENTS INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	506	LIABILITY INSURANCE	0.00

Monroe County Solid Waste Expense  
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				ORIGINAL
<b>116</b>	<b>Solid Waste Expenses</b>			
55720	SANITATION EDUCATION/INFORMATI	510	TRUSTEE'S COMMISSION	20,600.00
55720	SANITATION EDUCATION/INFORMATI	511	VEHICLE AND EQUIPMENT INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	513	WORKMAN'S COMPENSATION INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	530	FINES, ASSESSMENTS, AND PENALTIES	103.00
55720	SANITATION EDUCATION/INFORMATI	599	OTHER CHARGES	10,300.00
55720	SANITATION EDUCATION/INFORMATI	718	MOTOR VEHICLES	0.00
55720	SANITATION EDUCATION/INFORMATI	719	OFFICE EQUIPMENT	3,090.00
55720	SANITATION EDUCATION/INFORMATI	724	SITE DEVELOPMENT	0.00
55720	SANITATION EDUCATION/INFORMATI	790	OTHER EQUIPMENT	0.00
<b>55720 Total</b>				<b>1,031,076.10</b>
55732	CONVENIENCE CENTERS	164	ATTENDANTS	80,340.00
55732	CONVENIENCE CENTERS	201	SOCIAL SECURITY	6,180.00
55732	CONVENIENCE CENTERS	204	STATE RETIREMENT	360.50
55732	CONVENIENCE CENTERS	205	EMPLOYEE AND DEPENDENT INSURANCE	12,875.00
55732	CONVENIENCE CENTERS	210	UNEMPLOYMENT COMPENSATION	0.00
55732	CONVENIENCE CENTERS	307	COMMUNICATION	1,545.00
55732	CONVENIENCE CENTERS	312	CONTRACTS WITH PRIVATE AGENCIES	15,450.00
55732	CONVENIENCE CENTERS	321	ENGINEERING SERVICES	0.00
55732	CONVENIENCE CENTERS	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	3,090.00
55732	CONVENIENCE CENTERS	399	OTHER CONTRACTED SERVICES	61,800.00
55732	CONVENIENCE CENTERS	409	CRUSHED STONE	4,120.00
55732	CONVENIENCE CENTERS	420	FERTILIZER, LIME, CHEMICALS AND SEED	1,545.00
55732	CONVENIENCE CENTERS	435	OFFICE SUPPLIES	515.00
55732	CONVENIENCE CENTERS	439	PIPE-CONCRETE	515.00
55732	CONVENIENCE CENTERS	446	SMALL TOOLS	772.50
55732	CONVENIENCE CENTERS	452	UTILITIES	3,090.00
55732	CONVENIENCE CENTERS	499	OTHER SUPPLIES AND MATERIALS	3,090.00
55732	CONVENIENCE CENTERS	502	BUILDING AND CONTENTS INSURANCE	0.00
55732	CONVENIENCE CENTERS	506	LIABILITY INSURANCE	24,720.00
55732	CONVENIENCE CENTERS	513	WORKMAN'S COMPENSATION INSURANCE	10,300.00
55732	CONVENIENCE CENTERS	599	OTHER CHARGES	3,090.00
55732	CONVENIENCE CENTERS	719	OFFICE EQUIPMENT	1,030.00
55732	CONVENIENCE CENTERS	724	SITE DEVELOPMENT	5,150.00
55732	CONVENIENCE CENTERS	733	SOLID WASTE EQUIPMENT	10,300.00
55732	CONVENIENCE CENTERS	790	OTHER EQUIPMENT	0.00
<b>55732 Total</b>				<b>249,878.00</b>
55739	OTHER WASTE COLLECTION	599	OTHER CHARGES	0.00
55739	OTHER WASTE COLLECTION	724	SITE DEVELOPMENT	0.00
55739	OTHER WASTE COLLECTION	733	SOLID WASTE EQUIPMENT	0.00
<b>55739 Total</b>				<b>0.00</b>
55770	POSTCLOSURE CARE COSTS	321	ENGINEERING SERVICES	5,150.00
55770	POSTCLOSURE CARE COSTS	409	CRUSHED STONE	5,150.00

Monroe County Solid Waste Expense  
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					ORIGINAL
<b>116</b>	<b>Solid Waste Expenses</b>				
55770	POSTCLOSURE CARE COSTS	412	DIESEL FUEL		1,030.00
55770	POSTCLOSURE CARE COSTS	420	FERTILIZER, LIME, CHEMICALS AND SEED		8,240.00
55770	POSTCLOSURE CARE COSTS	463	TESTING		20,600.00
55770	POSTCLOSURE CARE COSTS	599	OTHER CHARGES		20,600.00
<b>55770 Total</b>					<b>60,770.00</b>
64000	LITTER AND TRASH COLLECTION	149	LABORERS		25,750.00
64000	LITTER AND TRASH COLLECTION	201	SOCIAL SECURITY		1,982.75
64000	LITTER AND TRASH COLLECTION	204	STATE RETIREMENT		61.80
64000	LITTER AND TRASH COLLECTION	205	EMPLOYEE AND DEPENDENT INSURANCE		2,575.00
64000	LITTER AND TRASH COLLECTION	302	ADVERTISING		10,815.00
64000	LITTER AND TRASH COLLECTION	513	WORKMAN'S COMPENSATION INSURANCE		1,545.00
64000	LITTER AND TRASH COLLECTION	599	OTHER CHARGES		1,936.40
<b>64000 Total</b>					<b>44,665.95</b>
81100	GENERAL GOVERNMENT DEBT SERVIC	602	PRINCIPAL ON NOTES		86,405.56
81100	GENERAL GOVERNMENT DEBT SERVIC	604	INTEREST ON NOTES		34,806.37
<b>81100 Total</b>					<b>121,211.92</b>
<b>Grand Total</b>					<b>1,507,601.98</b>
<b>3rd Year</b>	<b>2003-2004</b>				
<b>116</b>	<b>Solid Waste Expenses</b>				<b>ORIGINAL</b>
55720	SANITATION EDUCATION/INFORMATI	103	ASSISTANT(S)		0.00
55720	SANITATION EDUCATION/INFORMATI	105	SUPERVISOR/DIRECTOR		34,778.22
55720	SANITATION EDUCATION/INFORMATI	106	DEPUTY(IES)		0.00
55720	SANITATION EDUCATION/INFORMATI	149	LABORERS		44,856.44
55720	SANITATION EDUCATION/INFORMATI	162	CLERICAL PERSONNEL		18,896.17
55720	SANITATION EDUCATION/INFORMATI	201	SOCIAL SECURITY		7,638.48
55720	SANITATION EDUCATION/INFORMATI	204	STATE RETIREMENT		265.23
55720	SANITATION EDUCATION/INFORMATI	205	EMPLOYEE AND DEPENDENT INSURANCE		14,131.19
55720	SANITATION EDUCATION/INFORMATI	210	UNEMPLOYMENT COMPENSATION		5,304.50
55720	SANITATION EDUCATION/INFORMATI	302	ADVERTISING		4,243.60
55720	SANITATION EDUCATION/INFORMATI	307	COMMUNICATION		4,243.60
55720	SANITATION EDUCATION/INFORMATI	310	CONTRACTS WITH OTHER PUBLIC AGENCIES		0.00
55720	SANITATION EDUCATION/INFORMATI	312	CONTRACTS WITH PRIVATE AGENCIES		859,329.00
55720	SANITATION EDUCATION/INFORMATI	320	DUES AND MEMBERSHIPS		2,121.80
55720	SANITATION EDUCATION/INFORMATI	321	ENGINEERING SERVICES		0.00
55720	SANITATION EDUCATION/INFORMATI	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT		10,609.00
55720	SANITATION EDUCATION/INFORMATI	348	POSTAL CHARGES		1,060.90
55720	SANITATION EDUCATION/INFORMATI	355	TRAVEL		2,121.80
55720	SANITATION EDUCATION/INFORMATI	365	CONTRACTS FOR FINAL COVER COSTS		0.00
55720	SANITATION EDUCATION/INFORMATI	409	CRUSHED STONE		5,304.50
55720	SANITATION EDUCATION/INFORMATI	412	DIESEL FUEL		0.00

Monroe County Solid Waste Expense  
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116	Solid Waste Expenses			ORIGINAL
55720	SANITATION EDUCATION/INFORMATI	420	FERTILIZER, LIME, CHEMICALS AND SEED	0.00
55720	SANITATION EDUCATION/INFORMATI	425	GASOLINE	1,591.35
55720	SANITATION EDUCATION/INFORMATI	433	LUBRICANTS	1,060.90
55720	SANITATION EDUCATION/INFORMATI	435	OFFICE SUPPLIES	2,121.80
55720	SANITATION EDUCATION/INFORMATI	446	SMALL TOOLS	1,060.90
55720	SANITATION EDUCATION/INFORMATI	450	TIRES AND TUBES	848.72
55720	SANITATION EDUCATION/INFORMATI	452	UTILITIES	2,652.25
55720	SANITATION EDUCATION/INFORMATI	499	OTHER SUPPLIES AND MATERIALS	2,652.25
55720	SANITATION EDUCATION/INFORMATI	502	BUILDING AND CONTENTS INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	506	LIABILITY INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	510	TRUSTEE'S COMMISSION	21,218.00
55720	SANITATION EDUCATION/INFORMATI	511	VEHICLE AND EQUIPMENT INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	513	WORKMAN'S COMPENSATION INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	530	FINES, ASSESSMENTS, AND PENALTIES	106.09
55720	SANITATION EDUCATION/INFORMATI	599	OTHER CHARGES	10,609.00
55720	SANITATION EDUCATION/INFORMATI	718	MOTOR VEHICLES	0.00
55720	SANITATION EDUCATION/INFORMATI	719	OFFICE EQUIPMENT	3,182.70
55720	SANITATION EDUCATION/INFORMATI	724	SITE DEVELOPMENT	0.00
55720	SANITATION EDUCATION/INFORMATI	790	OTHER EQUIPMENT	0.00
55720	<b>Total</b>			1,062,008.39
55732	CONVENIENCE CENTERS	164	ATTENDANTS	82,750.20
55732	CONVENIENCE CENTERS	201	SOCIAL SECURITY	6,365.40
55732	CONVENIENCE CENTERS	204	STATE RETIREMENT	371.32
55732	CONVENIENCE CENTERS	205	EMPLOYEE AND DEPENDENT INSURANCE	13,261.25
55732	CONVENIENCE CENTERS	210	UNEMPLOYMENT COMPENSATION	0.00
55732	CONVENIENCE CENTERS	307	COMMUNICATION	1,591.35
55732	CONVENIENCE CENTERS	312	CONTRACTS WITH PRIVATE AGENCIES	15,913.50
55732	CONVENIENCE CENTERS	321	ENGINEERING SERVICES	0.00
55732	CONVENIENCE CENTERS	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	3,182.70
55732	CONVENIENCE CENTERS	399	OTHER CONTRACTED SERVICES	63,654.00
55732	CONVENIENCE CENTERS	409	CRUSHED STONE	4,243.60
55732	CONVENIENCE CENTERS	420	FERTILIZER, LIME, CHEMICALS AND SEED	1,591.35
55732	CONVENIENCE CENTERS	435	OFFICE SUPPLIES	530.45
55732	CONVENIENCE CENTERS	439	PIPE-CONCRETE	530.45
55732	CONVENIENCE CENTERS	446	SMALL TOOLS	795.68
55732	CONVENIENCE CENTERS	452	UTILITIES	3,182.70
55732	CONVENIENCE CENTERS	499	OTHER SUPPLIES AND MATERIALS	3,182.70
55732	CONVENIENCE CENTERS	502	BUILDING AND CONTENTS INSURANCE	0.00
55732	CONVENIENCE CENTERS	506	LIABILITY INSURANCE	25,461.60
55732	CONVENIENCE CENTERS	513	WORKMAN'S COMPENSATION INSURANCE	10,609.00
55732	CONVENIENCE CENTERS	599	OTHER CHARGES	3,182.70
55732	CONVENIENCE CENTERS	719	OFFICE EQUIPMENT	1,060.90

Monroe County Solid Waste Expense  
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116	Solid Waste Expenses			ORIGINAL
55732	CONVENIENCE CENTERS	724	SITE DEVELOPMENT	5,304.50
55732	CONVENIENCE CENTERS	733	SOLID WASTE EQUIPMENT	10,609.00
55732	CONVENIENCE CENTERS	790	OTHER EQUIPMENT	0.00
<b>55732 Total</b>				<b>257,374.34</b>
55739	OTHER WASTE COLLECTION	599	OTHER CHARGES	0.00
55739	OTHER WASTE COLLECTION	724	SITE DEVELOPMENT	0.00
55739	OTHER WASTE COLLECTION	733	SOLID WASTE EQUIPMENT	0.00
<b>55739 Total</b>				<b>0.00</b>
55770	POSTCLOSURE CARE COSTS	321	ENGINEERING SERVICES	5,304.50
55770	POSTCLOSURE CARE COSTS	409	CRUSHED STONE	5,304.50
55770	POSTCLOSURE CARE COSTS	412	DIESEL FUEL	1,060.90
55770	POSTCLOSURE CARE COSTS	420	FERTILIZER, LIME, CHEMICALS AND SEED	8,487.20
55770	POSTCLOSURE CARE COSTS	463	TESTING	21,218.00
55770	POSTCLOSURE CARE COSTS	599	OTHER CHARGES	21,218.00
<b>55770 Total</b>				<b>62,593.10</b>
64000	LITTER AND TRASH COLLECTION	149	LABORERS	26,522.50
64000	LITTER AND TRASH COLLECTION	201	SOCIAL SECURITY	2,042.23
64000	LITTER AND TRASH COLLECTION	204	STATE RETIREMENT	63.65
64000	LITTER AND TRASH COLLECTION	205	EMPLOYEE AND DEPENDENT INSURANCE	2,652.25
64000	LITTER AND TRASH COLLECTION	302	ADVERTISING	11,139.45
64000	LITTER AND TRASH COLLECTION	513	WORKMAN'S COMPENSATION INSURANCE	1,591.35
64000	LITTER AND TRASH COLLECTION	599	OTHER CHARGES	1,994.49
<b>64000 Total</b>				<b>46,005.93</b>
81100	GENERAL GOVERNMENT DEBT SERVIC	602	PRINCIPAL ON NOTES	88,997.72
81100	GENERAL GOVERNMENT DEBT SERVIC	604	INTEREST ON NOTES	35,850.56
<b>81100 Total</b>				<b>124,848.28</b>
<b>Grand Total</b>				<b>1,552,830.04</b>
<b>4th Year</b>	<b>2004-2005</b>			
<b>116</b>	<b>Solid Waste Expenses</b>			<b>ORIGINAL</b>
55720	SANITATION EDUCATION/INFORMATI	103	ASSISTANT(S)	0.00
55720	SANITATION EDUCATION/INFORMATI	105	SUPERVISOR/DIRECTOR	35,821.57
55720	SANITATION EDUCATION/INFORMATI	106	DEPUTY(IES)	0.00
55720	SANITATION EDUCATION/INFORMATI	149	LABORERS	46,202.14
55720	SANITATION EDUCATION/INFORMATI	162	CLERICAL PERSONNEL	19,463.05
55720	SANITATION EDUCATION/INFORMATI	201	SOCIAL SECURITY	7,867.63
55720	SANITATION EDUCATION/INFORMATI	204	STATE RETIREMENT	273.18
55720	SANITATION EDUCATION/INFORMATI	205	EMPLOYEE AND DEPENDENT INSURANCE	14,555.12
55720	SANITATION EDUCATION/INFORMATI	210	UNEMPLOYMENT COMPENSATION	5,463.64
55720	SANITATION EDUCATION/INFORMATI	302	ADVERTISING	4,370.91
55720	SANITATION EDUCATION/INFORMATI	307	COMMUNICATION	4,370.91

Winn-Dixie County Solid Waste Expense  
10 Year Plan

116	Solid Waste Expenses			ORIGINAL
55720	SANITATION EDUCATION/INFORMATI	310	CONTRACTS WITH OTHER PUBLIC AGENCIES	0.00
55720	SANITATION EDUCATION/INFORMATI	312	CONTRACTS WITH PRIVATE AGENCIES	885,108.87
55720	SANITATION EDUCATION/INFORMATI	320	DUES AND MEMBERSHIPS	2,185.45
55720	SANITATION EDUCATION/INFORMATI	321	ENGINEERING SERVICES	0.00
55720	SANITATION EDUCATION/INFORMATI	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	10,927.27
55720	SANITATION EDUCATION/INFORMATI	348	POSTAL CHARGES	1,092.73
55720	SANITATION EDUCATION/INFORMATI	355	TRAVEL	2,185.45
55720	SANITATION EDUCATION/INFORMATI	365	CONTRACTS FOR FINAL COVER COSTS	0.00
55720	SANITATION EDUCATION/INFORMATI	409	CRUSHED STONE	5,463.64
55720	SANITATION EDUCATION/INFORMATI	412	DIESEL FUEL	0.00
55720	SANITATION EDUCATION/INFORMATI	420	FERTILIZER, LIME, CHEMICALS AND SEED	0.00
55720	SANITATION EDUCATION/INFORMATI	425	GASOLINE	1,639.09
55720	SANITATION EDUCATION/INFORMATI	433	LUBRICANTS	1,092.73
55720	SANITATION EDUCATION/INFORMATI	435	OFFICE SUPPLIES	2,185.45
55720	SANITATION EDUCATION/INFORMATI	446	SMALL TOOLS	1,092.73
55720	SANITATION EDUCATION/INFORMATI	450	TIRES AND TUBES	874.18
55720	SANITATION EDUCATION/INFORMATI	452	UTILITIES	2,731.82
55720	SANITATION EDUCATION/INFORMATI	499	OTHER SUPPLIES AND MATERIALS	2,731.82
55720	SANITATION EDUCATION/INFORMATI	502	BUILDING AND CONTENTS INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	506	LIABILITY INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	510	TRUSTEE'S COMMISSION	21,854.54
55720	SANITATION EDUCATION/INFORMATI	511	VEHICLE AND EQUIPMENT INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	513	WORKMAN'S COMPENSATION INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	530	FINES, ASSESSMENTS, AND PENALTIES	109.27
55720	SANITATION EDUCATION/INFORMATI	599	OTHER CHARGES	10,927.27
55720	SANITATION EDUCATION/INFORMATI	718	MOTOR VEHICLES	0.00
55720	SANITATION EDUCATION/INFORMATI	719	OFFICE EQUIPMENT	3,278.18
55720	SANITATION EDUCATION/INFORMATI	724	SITE DEVELOPMENT	0.00
55720	SANITATION EDUCATION/INFORMATI	790	OTHER EQUIPMENT	0.00
<b>55720 Total</b>				<b>1,093,868.64</b>
55732	CONVENIENCE CENTERS	164	ATTENDANTS	85,232.71
55732	CONVENIENCE CENTERS	201	SOCIAL SECURITY	6,556.36
55732	CONVENIENCE CENTERS	204	STATE RETIREMENT	382.45
55732	CONVENIENCE CENTERS	205	EMPLOYEE AND DEPENDENT INSURANCE	13,659.09
55732	CONVENIENCE CENTERS	210	UNEMPLOYMENT COMPENSATION	0.00
55732	CONVENIENCE CENTERS	307	COMMUNICATION	1,639.09
55732	CONVENIENCE CENTERS	312	CONTRACTS WITH PRIVATE AGENCIES	16,390.91
55732	CONVENIENCE CENTERS	321	ENGINEERING SERVICES	0.00
55732	CONVENIENCE CENTERS	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	3,278.18
55732	CONVENIENCE CENTERS	399	OTHER CONTRACTED SERVICES	65,563.62
55732	CONVENIENCE CENTERS	409	CRUSHED STONE	4,370.91
55732	CONVENIENCE CENTERS	420	FERTILIZER, LIME, CHEMICALS AND SEED	1,639.09

Ivonne County Solid Waste Expense  
10 Year Plan

				ORIGINAL
<b>116</b>	<b>Solid Waste Expenses</b>			
55732	CONVENIENCE CENTERS	435	OFFICE SUPPLIES	546.36
55732	CONVENIENCE CENTERS	439	PIPE-CONCRETE	546.36
55732	CONVENIENCE CENTERS	446	SMALL TOOLS	819.55
55732	CONVENIENCE CENTERS	452	UTILITIES	3,278.18
55732	CONVENIENCE CENTERS	499	OTHER SUPPLIES AND MATERIALS	3,278.18
55732	CONVENIENCE CENTERS	502	BUILDING AND CONTENTS INSURANCE	0.00
55732	CONVENIENCE CENTERS	506	LIABILITY INSURANCE	26,225.45
55732	CONVENIENCE CENTERS	513	WORKMAN'S COMPENSATION INSURANCE	10,927.27
55732	CONVENIENCE CENTERS	599	OTHER CHARGES	3,278.18
55732	CONVENIENCE CENTERS	719	OFFICE EQUIPMENT	1,092.73
55732	CONVENIENCE CENTERS	724	SITE DEVELOPMENT	5,463.64
55732	CONVENIENCE CENTERS	733	SOLID WASTE EQUIPMENT	10,927.27
55732	CONVENIENCE CENTERS	790	OTHER EQUIPMENT	0.00
<b>55732 Total</b>				265,095.57
55739	OTHER WASTE COLLECTION	599	OTHER CHARGES	0.00
55739	OTHER WASTE COLLECTION	724	SITE DEVELOPMENT	0.00
55739	OTHER WASTE COLLECTION	733	SOLID WASTE EQUIPMENT	0.00
<b>55739 Total</b>				0.00
55770	POSTCLOSURE CARE COSTS	321	ENGINEERING SERVICES	5,463.64
55770	POSTCLOSURE CARE COSTS	409	CRUSHED STONE	5,463.64
55770	POSTCLOSURE CARE COSTS	412	DIESEL FUEL	1,092.73
55770	POSTCLOSURE CARE COSTS	420	FERTILIZER, LIME, CHEMICALS AND SEED	8,741.82
55770	POSTCLOSURE CARE COSTS	463	TESTING	21,854.54
55770	POSTCLOSURE CARE COSTS	599	OTHER CHARGES	21,854.54
<b>55770 Total</b>				64,470.89
64000	LITTER AND TRASH COLLECTION	149	LABORERS	27,318.18
64000	LITTER AND TRASH COLLECTION	201	SOCIAL SECURITY	2,103.50
64000	LITTER AND TRASH COLLECTION	204	STATE RETIREMENT	65.56
64000	LITTER AND TRASH COLLECTION	205	EMPLOYEE AND DEPENDENT INSURANCE	2,731.82
64000	LITTER AND TRASH COLLECTION	302	ADVERTISING	11,473.63
64000	LITTER AND TRASH COLLECTION	513	WORKMAN'S COMPENSATION INSURANCE	1,639.09
64000	LITTER AND TRASH COLLECTION	599	OTHER CHARGES	2,054.33
<b>64000 Total</b>				47,386.11
81100	GENERAL GOVERNMENT DEBT SERVIC	602	PRINCIPAL ON NOTES	91,667.66
81100	GENERAL GOVERNMENT DEBT SERVIC	604	INTEREST ON NOTES	36,926.08
<b>81100 Total</b>				128,593.73
<b>Grand Total</b>				1,599,414.94
<b>5th Year</b>	<b>2005-2006</b>			
<b>116</b>	<b>Solid Waste Expenses</b>			ORIGINAL
55720	SANITATION EDUCATION/INFORMATI	103	ASSISTANT(S)	0.00

Monroe County Solid Waste Expense  
10 Year Plan

116	Solid Waste Expenses		ORIGINAL
55720	SANITATION EDUCATION/INFORMATI	105 SUPERVISOR/DIRECTOR	36,896.22
55720	SANITATION EDUCATION/INFORMATI	106 DEPUTY(IES)	0.00
55720	SANITATION EDUCATION/INFORMATI	149 LABORERS	47,588.20
55720	SANITATION EDUCATION/INFORMATI	162 CLERICAL PERSONNEL	20,046.94
55720	SANITATION EDUCATION/INFORMATI	201 SOCIAL SECURITY	8,103.66
55720	SANITATION EDUCATION/INFORMATI	204 STATE RETIREMENT	281.38
55720	SANITATION EDUCATION/INFORMATI	205 EMPLOYEE AND DEPENDENT INSURANCE	14,991.78
55720	SANITATION EDUCATION/INFORMATI	210 UNEMPLOYMENT COMPENSATION	5,627.54
55720	SANITATION EDUCATION/INFORMATI	302 ADVERTISING	4,502.04
55720	SANITATION EDUCATION/INFORMATI	307 COMMUNICATION	4,502.04
55720	SANITATION EDUCATION/INFORMATI	310 CONTRACTS WITH OTHER PUBLIC AGENCIES	0.00
55720	SANITATION EDUCATION/INFORMATI	312 CONTRACTS WITH PRIVATE AGENCIES	911,662.14
55720	SANITATION EDUCATION/INFORMATI	320 DUES AND MEMBERSHIPS	2,251.02
55720	SANITATION EDUCATION/INFORMATI	321 ENGINEERING SERVICES	0.00
55720	SANITATION EDUCATION/INFORMATI	336 MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	11,255.09
55720	SANITATION EDUCATION/INFORMATI	348 POSTAL CHARGES	1,125.51
55720	SANITATION EDUCATION/INFORMATI	355 TRAVEL	2,251.02
55720	SANITATION EDUCATION/INFORMATI	365 CONTRACTS FOR FINAL COVER COSTS	0.00
55720	SANITATION EDUCATION/INFORMATI	409 CRUSHED STONE	5,627.54
55720	SANITATION EDUCATION/INFORMATI	412 DIESEL FUEL	0.00
55720	SANITATION EDUCATION/INFORMATI	420 FERTILIZER, LIME, CHEMICALS AND SEED	0.00
55720	SANITATION EDUCATION/INFORMATI	425 GASOLINE	1,688.26
55720	SANITATION EDUCATION/INFORMATI	433 LUBRICANTS	1,125.51
55720	SANITATION EDUCATION/INFORMATI	435 OFFICE SUPPLIES	2,251.02
55720	SANITATION EDUCATION/INFORMATI	446 SMALL TOOLS	1,125.51
55720	SANITATION EDUCATION/INFORMATI	450 TIRES AND TUBES	900.41
55720	SANITATION EDUCATION/INFORMATI	452 UTILITIES	2,813.77
55720	SANITATION EDUCATION/INFORMATI	499 OTHER SUPPLIES AND MATERIALS	2,813.77
55720	SANITATION EDUCATION/INFORMATI	502 BUILDING AND CONTENTS INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	506 LIABILITY INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	510 TRUSTEE'S COMMISSION	22,510.18
55720	SANITATION EDUCATION/INFORMATI	511 VEHICLE AND EQUIPMENT INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	513 WORKMAN'S COMPENSATION INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	530 FINES, ASSESSMENTS, AND PENALTIES	112.55
55720	SANITATION EDUCATION/INFORMATI	599 OTHER CHARGES	11,255.09
55720	SANITATION EDUCATION/INFORMATI	718 MOTOR VEHICLES	0.00
55720	SANITATION EDUCATION/INFORMATI	719 OFFICE EQUIPMENT	3,376.53
55720	SANITATION EDUCATION/INFORMATI	724 SITE DEVELOPMENT	0.00
55720	SANITATION EDUCATION/INFORMATI	790 OTHER EQUIPMENT	0.00
<b>55720 Total</b>			<b>1,126,684.70</b>
55732	CONVENIENCE CENTERS	164 ATTENDANTS	87,789.69
55732	CONVENIENCE CENTERS	201 SOCIAL SECURITY	6,753.05

Monroe County Solid Waste Expense

10 Year Plan

			ORIGINAL
<b>116</b>	<b>Solid Waste Expenses</b>		
55732	CONVENIENCE CENTERS	204 STATE RETIREMENT	393.93
55732	CONVENIENCE CENTERS	205 EMPLOYEE AND DEPENDENT INSURANCE	14,068.86
55732	CONVENIENCE CENTERS	210 UNEMPLOYMENT COMPENSATION	0.00
55732	CONVENIENCE CENTERS	307 COMMUNICATION	1,688.26
55732	CONVENIENCE CENTERS	312 CONTRACTS WITH PRIVATE AGENCIES	16,882.63
55732	CONVENIENCE CENTERS	321 ENGINEERING SERVICES	0.00
55732	CONVENIENCE CENTERS	336 MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	3,376.53
55732	CONVENIENCE CENTERS	399 OTHER CONTRACTED SERVICES	67,530.53
55732	CONVENIENCE CENTERS	409 CRUSHED STONE	4,502.04
55732	CONVENIENCE CENTERS	420 FERTILIZER, LIME, CHEMICALS AND SEED	1,688.26
55732	CONVENIENCE CENTERS	435 OFFICE SUPPLIES	562.75
55732	CONVENIENCE CENTERS	439 PIPE-CONCRETE	562.75
55732	CONVENIENCE CENTERS	446 SMALL TOOLS	844.13
55732	CONVENIENCE CENTERS	452 UTILITIES	3,376.53
55732	CONVENIENCE CENTERS	499 OTHER SUPPLIES AND MATERIALS	3,376.53
55732	CONVENIENCE CENTERS	502 BUILDING AND CONTENTS INSURANCE	0.00
55732	CONVENIENCE CENTERS	506 LIABILITY INSURANCE	27,012.21
55732	CONVENIENCE CENTERS	513 WORKMAN'S COMPENSATION INSURANCE	11,255.09
55732	CONVENIENCE CENTERS	599 OTHER CHARGES	3,376.53
55732	CONVENIENCE CENTERS	719 OFFICE EQUIPMENT	1,125.51
55732	CONVENIENCE CENTERS	724 SITE DEVELOPMENT	5,627.54
55732	CONVENIENCE CENTERS	733 SOLID WASTE EQUIPMENT	71,255.09
55732	CONVENIENCE CENTERS	790 OTHER EQUIPMENT	0.00
55732	CONVENIENCE CENTERS		273,048.44
<b>55732 Total</b>			<b>0.00</b>
55739	OTHER WASTE COLLECTION	599 OTHER CHARGES	0.00
55739	OTHER WASTE COLLECTION	724 SITE DEVELOPMENT	0.00
55739	OTHER WASTE COLLECTION	733 SOLID WASTE EQUIPMENT	0.00
<b>55739 Total</b>			<b>0.00</b>
55770	POSTCLOSURE CARE COSTS	321 ENGINEERING SERVICES	5,627.54
55770	POSTCLOSURE CARE COSTS	409 CRUSHED STONE	5,627.54
55770	POSTCLOSURE CARE COSTS	412 DIESEL FUEL	1,125.51
55770	POSTCLOSURE CARE COSTS	420 FERTILIZER, LIME, CHEMICALS AND SEED	9,004.07
55770	POSTCLOSURE CARE COSTS	463 TESTING	22,510.18
55770	POSTCLOSURE CARE COSTS	599 OTHER CHARGES	22,510.18
55770	POSTCLOSURE CARE COSTS		66,405.02
<b>55770 Total</b>			<b>28,137.72</b>
64000	LITTER AND TRASH COLLECTION	149 LABORERS	2,166.60
64000	LITTER AND TRASH COLLECTION	201 SOCIAL SECURITY	67.53
64000	LITTER AND TRASH COLLECTION	204 STATE RETIREMENT	2,813.77
64000	LITTER AND TRASH COLLECTION	205 EMPLOYEE AND DEPENDENT INSURANCE	11,817.84
64000	LITTER AND TRASH COLLECTION	302 ADVERTISING	1,688.26
64000	LITTER AND TRASH COLLECTION	513 WORKMAN'S COMPENSATION INSURANCE	1,688.26
64000	LITTER AND TRASH COLLECTION	599 OTHER CHARGES	2,115.96

Monroe County Solid Waste Expense  
10 Year Plan

				ORIGINAL
116	<b>Solid Waste Expenses</b>			48,807.69
64000 Total				94,417.68
81100	GENERAL GOVERNMENT DEBT SERVIC	602	PRINCIPAL ON NOTES	38,033.86
81100	GENERAL GOVERNMENT DEBT SERVIC	604	INTEREST ON NOTES	132,451.54
81100 Total				1,647,397.39
Grand Total				
6th Year	2006-2007			ORIGINAL
116	<b>Solid Waste Expenses</b>			0.00
55720	SANITATION EDUCATION/INFORMATI	103	ASSISTANT(S)	38,003.10
55720	SANITATION EDUCATION/INFORMATI	105	SUPERVISOR/DIRECTOR	0.00
55720	SANITATION EDUCATION/INFORMATI	106	DEPUTY(IES)	49,015.85
55720	SANITATION EDUCATION/INFORMATI	149	LABORERS	20,648.35
55720	SANITATION EDUCATION/INFORMATI	162	CLERICAL PERSONNEL	8,346.77
55720	SANITATION EDUCATION/INFORMATI	201	SOCIAL SECURITY	289.82
55720	SANITATION EDUCATION/INFORMATI	204	STATE RETIREMENT	15,441.53
55720	SANITATION EDUCATION/INFORMATI	205	EMPLOYEE AND DEPENDENT INSURANCE	5,796.37
55720	SANITATION EDUCATION/INFORMATI	210	UNEMPLOYMENT COMPENSATION	4,637.10
55720	SANITATION EDUCATION/INFORMATI	302	ADVERTISING	4,637.10
55720	SANITATION EDUCATION/INFORMATI	307	COMMUNICATION	0.00
55720	SANITATION EDUCATION/INFORMATI	310	CONTRACTS WITH OTHER PUBLIC AGENCIES	939,012.00
55720	SANITATION EDUCATION/INFORMATI	312	CONTRACTS WITH PRIVATE AGENCIES	2,318.55
55720	SANITATION EDUCATION/INFORMATI	320	DUES AND MEMBERSHIPS	0.00
55720	SANITATION EDUCATION/INFORMATI	321	ENGINEERING SERVICES	11,592.74
55720	SANITATION EDUCATION/INFORMATI	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	1,159.27
55720	SANITATION EDUCATION/INFORMATI	348	POSTAL CHARGES	2,318.55
55720	SANITATION EDUCATION/INFORMATI	355	TRAVEL	0.00
55720	SANITATION EDUCATION/INFORMATI	365	CONTRACTS FOR FINAL COVER COSTS	5,796.37
55720	SANITATION EDUCATION/INFORMATI	409	CRUSHED STONE	0.00
55720	SANITATION EDUCATION/INFORMATI	412	DIESEL FUEL	0.00
55720	SANITATION EDUCATION/INFORMATI	420	FERTILIZER, LIME, CHEMICALS AND SEED	1,738.91
55720	SANITATION EDUCATION/INFORMATI	425	GASOLINE	1,159.27
55720	SANITATION EDUCATION/INFORMATI	433	LUBRICANTS	2,318.55
55720	SANITATION EDUCATION/INFORMATI	435	OFFICE SUPPLIES	1,159.27
55720	SANITATION EDUCATION/INFORMATI	446	SMALL TOOLS	927.42
55720	SANITATION EDUCATION/INFORMATI	450	TIRES AND TUBES	2,898.19
55720	SANITATION EDUCATION/INFORMATI	452	UTILITIES	2,898.19
55720	SANITATION EDUCATION/INFORMATI	499	OTHER SUPPLIES AND MATERIALS	0.00
55720	SANITATION EDUCATION/INFORMATI	502	BUILDING AND CONTENTS INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	506	LIABILITY INSURANCE	23,185.48
55720	SANITATION EDUCATION/INFORMATI	510	TRUSTEE'S COMMISSION	0.00
55720	SANITATION EDUCATION/INFORMATI	511	VEHICLE AND EQUIPMENT INSURANCE	0.00

Monroe County Solid Waste Expense  
10 Year Plan

	Solid Waste Expenses		ORIGINAL
116			0.00
55720	SANITATION EDUCATION/INFORMATI	513 WORKMAN'S COMPENSATION INSURANCE	115.93
55720	SANITATION EDUCATION/INFORMATI	530 FINES, ASSESSMENTS, AND PENALTIES	11,592.74
55720	SANITATION EDUCATION/INFORMATI	599 OTHER CHARGES	0.00
55720	SANITATION EDUCATION/INFORMATI	718 MOTOR VEHICLES	3,477.82
55720	SANITATION EDUCATION/INFORMATI	719 OFFICE EQUIPMENT	0.00
55720	SANITATION EDUCATION/INFORMATI	724 SITE DEVELOPMENT	0.00
55720	SANITATION EDUCATION/INFORMATI	790 OTHER EQUIPMENT	1,160,485.24
<b>55720 Total</b>			<b>90,423.38</b>
55732	CONVENIENCE CENTERS	164 ATTENDANTS	6,955.64
55732	CONVENIENCE CENTERS	201 SOCIAL SECURITY	405.75
55732	CONVENIENCE CENTERS	204 STATE RETIREMENT	14,490.93
55732	CONVENIENCE CENTERS	205 EMPLOYEE AND DEPENDENT INSURANCE	0.00
55732	CONVENIENCE CENTERS	210 UNEMPLOYMENT COMPENSATION	1,738.91
55732	CONVENIENCE CENTERS	307 COMMUNICATION	17,389.11
55732	CONVENIENCE CENTERS	312 CONTRACTS WITH PRIVATE AGENCIES	0.00
55732	CONVENIENCE CENTERS	321 ENGINEERING SERVICES	3,477.82
55732	CONVENIENCE CENTERS	336 MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	69,556.44
55732	CONVENIENCE CENTERS	399 OTHER CONTRACTED SERVICES	4,637.10
55732	CONVENIENCE CENTERS	409 CRUSHED STONE	1,738.91
55732	CONVENIENCE CENTERS	420 FERTILIZER, LIME, CHEMICALS AND SEED	579.64
55732	CONVENIENCE CENTERS	435 OFFICE SUPPLIES	579.64
55732	CONVENIENCE CENTERS	439 PIPE-CONCRETE	869.46
55732	CONVENIENCE CENTERS	446 SMALL TOOLS	3,477.82
55732	CONVENIENCE CENTERS	452 UTILITIES	3,477.82
55732	CONVENIENCE CENTERS	499 OTHER SUPPLIES AND MATERIALS	0.00
55732	CONVENIENCE CENTERS	502 BUILDING AND CONTENTS INSURANCE	27,822.58
55732	CONVENIENCE CENTERS	506 LIABILITY INSURANCE	11,592.74
55732	CONVENIENCE CENTERS	513 WORKMAN'S COMPENSATION INSURANCE	3,477.82
55732	CONVENIENCE CENTERS	599 OTHER CHARGES	1,159.27
55732	CONVENIENCE CENTERS	719 OFFICE EQUIPMENT	5,796.37
55732	CONVENIENCE CENTERS	724 SITE DEVELOPMENT	11,255.09
55732	CONVENIENCE CENTERS	733 SOLID WASTE EQUIPMENT	0.00
55732	CONVENIENCE CENTERS	790 OTHER EQUIPMENT	281,239.89
<b>55732 Total</b>			<b>0.00</b>
55739	OTHER WASTE COLLECTION	599 OTHER CHARGES	0.00
55739	OTHER WASTE COLLECTION	724 SITE DEVELOPMENT	0.00
55739	OTHER WASTE COLLECTION	733 SOLID WASTE EQUIPMENT	0.00
<b>55739 Total</b>			<b>0.00</b>
55770	POSTCLOSURE CARE COSTS	321 ENGINEERING SERVICES	5,796.37
55770	POSTCLOSURE CARE COSTS	409 CRUSHED STONE	5,796.37
55770	POSTCLOSURE CARE COSTS	412 DIESEL FUEL	1,159.27
55770	POSTCLOSURE CARE COSTS	420 FERTILIZER, LIME, CHEMICALS AND SEED	9,274.19

Winn-Dixie County Solid Waste Expense  
10 Year Plan

116	Solid Waste Expenses			ORIGINAL
55770	POSTCLOSURE CARE COSTS	463	TESTING	23,185.48
55770	POSTCLOSURE CARE COSTS	599	OTHER CHARGES	23,185.48
<b>55770 Total</b>				<b>68,397.17</b>
64000	LITTER AND TRASH COLLECTION	149	LABORERS	28,981.85
64000	LITTER AND TRASH COLLECTION	201	SOCIAL SECURITY	2,231.60
64000	LITTER AND TRASH COLLECTION	204	STATE RETIREMENT	69.56
64000	LITTER AND TRASH COLLECTION	205	EMPLOYEE AND DEPENDENT INSURANCE	2,898.19
64000	LITTER AND TRASH COLLECTION	302	ADVERTISING	12,172.38
64000	LITTER AND TRASH COLLECTION	513	WORKMAN'S COMPENSATION INSURANCE	1,738.91
64000	LITTER AND TRASH COLLECTION	599	OTHER CHARGES	2,179.44
<b>64000 Total</b>				<b>50,271.92</b>
81100	GENERAL GOVERNMENT DEBT SERVIC	602	PRINCIPAL ON NOTES	97,250.22
81100	GENERAL GOVERNMENT DEBT SERVIC	604	INTEREST ON NOTES	39,174.87
<b>81100 Total</b>				<b>136,425.09</b>
<b>Grand Total</b>				<b>1,696,819.31</b>
<b>7th Year</b>	<b>2007-2008</b>			
<b>116</b>	<b>Solid Waste Expenses</b>			<b>ORIGINAL</b>
55720	SANITATION EDUCATION/INFORMATI	103	ASSISTANT(S)	0.00
55720	SANITATION EDUCATION/INFORMATI	105	SUPERVISOR/DIRECTOR	39,143.20
55720	SANITATION EDUCATION/INFORMATI	106	DEPUTY(IES)	0.00
55720	SANITATION EDUCATION/INFORMATI	149	LABORERS	50,486.32
55720	SANITATION EDUCATION/INFORMATI	162	CLERICAL PERSONNEL	21,267.80
55720	SANITATION EDUCATION/INFORMATI	201	SOCIAL SECURITY	8,597.18
55720	SANITATION EDUCATION/INFORMATI	204	STATE RETIREMENT	298.51
55720	SANITATION EDUCATION/INFORMATI	205	EMPLOYEE AND DEPENDENT INSURANCE	15,904.78
55720	SANITATION EDUCATION/INFORMATI	210	UNEMPLOYMENT COMPENSATION	5,970.26
55720	SANITATION EDUCATION/INFORMATI	302	ADVERTISING	4,776.21
55720	SANITATION EDUCATION/INFORMATI	307	COMMUNICATION	4,776.21
55720	SANITATION EDUCATION/INFORMATI	310	CONTRACTS WITH OTHER PUBLIC AGENCIES	0.00
55720	SANITATION EDUCATION/INFORMATI	312	CONTRACTS WITH PRIVATE AGENCIES	967,182.36
55720	SANITATION EDUCATION/INFORMATI	320	DUES AND MEMBERSHIPS	2,388.10
55720	SANITATION EDUCATION/INFORMATI	321	ENGINEERING SERVICES	0.00
55720	SANITATION EDUCATION/INFORMATI	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	11,940.52
55720	SANITATION EDUCATION/INFORMATI	348	POSTAL CHARGES	1,194.05
55720	SANITATION EDUCATION/INFORMATI	355	TRAVEL	2,388.10
55720	SANITATION EDUCATION/INFORMATI	365	CONTRACTS FOR FINAL COVER COSTS	0.00
55720	SANITATION EDUCATION/INFORMATI	409	CRUSHED STONE	5,970.26
55720	SANITATION EDUCATION/INFORMATI	412	DIESEL FUEL	0.00
55720	SANITATION EDUCATION/INFORMATI	420	FERTILIZER, LIME, CHEMICALS AND SEED	0.00
55720	SANITATION EDUCATION/INFORMATI	425	GASOLINE	1,791.08

Monroe County Solid Waste Expense  
10 Year Plan

				ORIGINAL
<b>116</b>	<b>Solid Waste Expenses</b>			
55720	SANITATION EDUCATION/INFORMATI	433	LUBRICANTS	1,194.05
55720	SANITATION EDUCATION/INFORMATI	435	OFFICE SUPPLIES	2,388.10
55720	SANITATION EDUCATION/INFORMATI	446	SMALL TOOLS	1,194.05
55720	SANITATION EDUCATION/INFORMATI	450	TIRES AND TUBES	955.24
55720	SANITATION EDUCATION/INFORMATI	452	UTILITIES	2,985.13
55720	SANITATION EDUCATION/INFORMATI	499	OTHER SUPPLIES AND MATERIALS	2,985.13
55720	SANITATION EDUCATION/INFORMATI	502	BUILDING AND CONTENTS INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	506	LIABILITY INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	510	TRUSTEE'S COMMISSION	23,881.05
55720	SANITATION EDUCATION/INFORMATI	511	VEHICLE AND EQUIPMENT INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	513	WORKMAN'S COMPENSATION INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	530	FINES, ASSESSMENTS, AND PENALTIES	119.41
55720	SANITATION EDUCATION/INFORMATI	599	OTHER CHARGES	11,940.52
55720	SANITATION EDUCATION/INFORMATI	718	MOTOR VEHICLES	0.00
55720	SANITATION EDUCATION/INFORMATI	719	OFFICE EQUIPMENT	3,582.16
55720	SANITATION EDUCATION/INFORMATI	724	SITE DEVELOPMENT	0.00
55720	SANITATION EDUCATION/INFORMATI	790	OTHER EQUIPMENT	0.00
<b>55720 Total</b>				<b>1,195,299.79</b>
55732	CONVENIENCE CENTERS	164	ATTENDANTS	93,136.08
55732	CONVENIENCE CENTERS	201	SOCIAL SECURITY	7,164.31
55732	CONVENIENCE CENTERS	204	STATE RETIREMENT	417.92
55732	CONVENIENCE CENTERS	205	EMPLOYEE AND DEPENDENT INSURANCE	14,925.65
55732	CONVENIENCE CENTERS	210	UNEMPLOYMENT COMPENSATION	0.00
55732	CONVENIENCE CENTERS	307	COMMUNICATION	1,791.08
55732	CONVENIENCE CENTERS	312	CONTRACTS WITH PRIVATE AGENCIES	17,910.78
55732	CONVENIENCE CENTERS	321	ENGINEERING SERVICES	0.00
55732	CONVENIENCE CENTERS	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	3,582.16
55732	CONVENIENCE CENTERS	399	OTHER CONTRACTED SERVICES	71,643.14
55732	CONVENIENCE CENTERS	409	CRUSHED STONE	4,776.21
55732	CONVENIENCE CENTERS	420	FERTILIZER, LIME, CHEMICALS AND SEED	1,791.08
55732	CONVENIENCE CENTERS	435	OFFICE SUPPLIES	597.03
55732	CONVENIENCE CENTERS	439	PIPE-CONCRETE	597.03
55732	CONVENIENCE CENTERS	446	SMALL TOOLS	895.54
55732	CONVENIENCE CENTERS	452	UTILITIES	3,582.16
55732	CONVENIENCE CENTERS	499	OTHER SUPPLIES AND MATERIALS	3,582.16
55732	CONVENIENCE CENTERS	502	BUILDING AND CONTENTS INSURANCE	0.00
55732	CONVENIENCE CENTERS	506	LIABILITY INSURANCE	28,657.26
55732	CONVENIENCE CENTERS	513	WORKMAN'S COMPENSATION INSURANCE	11,940.52
55732	CONVENIENCE CENTERS	599	OTHER CHARGES	3,582.16
55732	CONVENIENCE CENTERS	719	OFFICE EQUIPMENT	1,194.05
55732	CONVENIENCE CENTERS	724	SITE DEVELOPMENT	5,970.26
55732	CONVENIENCE CENTERS	733	SOLID WASTE EQUIPMENT	11,592.74

Monroe County Solid Waste Expense  
10 Year Plan

	Solid Waste Expenses		ORIGINAL
116	CONVENIENCE CENTERS	790 OTHER EQUIPMENT	0.00
55732			289,677.09
<b>55732 Total</b>			0.00
55739	OTHER WASTE COLLECTION	599 OTHER CHARGES	0.00
55739	OTHER WASTE COLLECTION	724 SITE DEVELOPMENT	0.00
55739	OTHER WASTE COLLECTION	733 SOLID WASTE EQUIPMENT	0.00
<b>55739 Total</b>			0.00
55770	POSTCLOSURE CARE COSTS	321 ENGINEERING SERVICES	5,970.26
55770	POSTCLOSURE CARE COSTS	409 CRUSHED STONE	5,970.26
55770	POSTCLOSURE CARE COSTS	412 DIESEL FUEL	1,194.05
55770	POSTCLOSURE CARE COSTS	420 FERTILIZER, LIME, CHEMICALS AND SEED	9,552.42
55770	POSTCLOSURE CARE COSTS	463 TESTING	23,881.05
55770	POSTCLOSURE CARE COSTS	599 OTHER CHARGES	23,881.05
<b>55770 Total</b>			70,449.09
64000	LITTER AND TRASH COLLECTION	149 LABORERS	29,851.31
64000	LITTER AND TRASH COLLECTION	201 SOCIAL SECURITY	2,298.55
64000	LITTER AND TRASH COLLECTION	204 STATE RETIREMENT	71.64
64000	LITTER AND TRASH COLLECTION	205 EMPLOYEE AND DEPENDENT INSURANCE	2,985.13
64000	LITTER AND TRASH COLLECTION	302 ADVERTISING	12,537.55
64000	LITTER AND TRASH COLLECTION	513 WORKMAN'S COMPENSATION INSURANCE	1,791.08
64000	LITTER AND TRASH COLLECTION	599 OTHER CHARGES	2,244.82
<b>64000 Total</b>			51,780.08
81100	GENERAL GOVERNMENT DEBT SERVIC	602 PRINCIPAL ON NOTES	100,167.72
81100	GENERAL GOVERNMENT DEBT SERVIC	604 INTEREST ON NOTES	40,350.12
<b>81100 Total</b>			140,517.84
<b>Grand Total</b>			1,747,723.89
<b>8th Year</b>	<b>2008-2009</b>		
<b>116</b>	<b>Solid Waste Expenses</b>		<b>ORIGINAL</b>
55720	SANITATION EDUCATION/INFORMATI	103 ASSISTANT(S)	0.00
55720	SANITATION EDUCATION/INFORMATI	105 SUPERVISOR/DIRECTOR	40,317.49
55720	SANITATION EDUCATION/INFORMATI	106 DEPUTY(IES)	0.00
55720	SANITATION EDUCATION/INFORMATI	149 LABORERS	52,000.91
55720	SANITATION EDUCATION/INFORMATI	162 CLERICAL PERSONNEL	21,905.84
55720	SANITATION EDUCATION/INFORMATI	201 SOCIAL SECURITY	8,855.09
55720	SANITATION EDUCATION/INFORMATI	204 STATE RETIREMENT	307.47
55720	SANITATION EDUCATION/INFORMATI	205 EMPLOYEE AND DEPENDENT INSURANCE	16,381.92
55720	SANITATION EDUCATION/INFORMATI	210 UNEMPLOYMENT COMPENSATION	6,149.37
55720	SANITATION EDUCATION/INFORMATI	302 ADVERTISING	4,919.50
55720	SANITATION EDUCATION/INFORMATI	307 COMMUNICATION	4,919.50
55720	SANITATION EDUCATION/INFORMATI	310 CONTRACTS WITH OTHER PUBLIC AGENCIES	0.00
55720	SANITATION EDUCATION/INFORMATI	312 CONTRACTS WITH PRIVATE AGENCIES	996,197.83

Monroe County Solid Waste Expense  
10 Year Plan

1116	Solid Waste Expenses		ORIGINAL
55720	SANITATION EDUCATION/INFORMATI	320 DUES AND MEMBERSHIPS	2,459.75
55720	SANITATION EDUCATION/INFORMATI	321 ENGINEERING SERVICES	0.00
55720	SANITATION EDUCATION/INFORMATI	336 MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	12,298.74
55720	SANITATION EDUCATION/INFORMATI	348 POSTAL CHARGES	1,229.87
55720	SANITATION EDUCATION/INFORMATI	355 TRAVEL	2,459.75
55720	SANITATION EDUCATION/INFORMATI	365 CONTRACTS FOR FINAL COVER COSTS	0.00
55720	SANITATION EDUCATION/INFORMATI	409 CRUSHED STONE	6,149.37
55720	SANITATION EDUCATION/INFORMATI	412 DIESEL FUEL	0.00
55720	SANITATION EDUCATION/INFORMATI	420 FERTILIZER, LIME, CHEMICALS AND SEED	0.00
55720	SANITATION EDUCATION/INFORMATI	425 GASOLINE	1,844.81
55720	SANITATION EDUCATION/INFORMATI	433 LUBRICANTS	1,229.87
55720	SANITATION EDUCATION/INFORMATI	435 OFFICE SUPPLIES	2,459.75
55720	SANITATION EDUCATION/INFORMATI	446 SMALL TOOLS	1,229.87
55720	SANITATION EDUCATION/INFORMATI	450 TIRES AND TUBES	983.90
55720	SANITATION EDUCATION/INFORMATI	452 UTILITIES	3,074.68
55720	SANITATION EDUCATION/INFORMATI	499 OTHER SUPPLIES AND MATERIALS	3,074.68
55720	SANITATION EDUCATION/INFORMATI	502 BUILDING AND CONTENTS INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	506 LIABILITY INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	510 TRUSTEE'S COMMISSION	24,597.48
55720	SANITATION EDUCATION/INFORMATI	511 VEHICLE AND EQUIPMENT INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	513 WORKMAN'S COMPENSATION INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	530 FINES, ASSESSMENTS, AND PENALTIES	122.99
55720	SANITATION EDUCATION/INFORMATI	599 OTHER CHARGES	12,298.74
55720	SANITATION EDUCATION/INFORMATI	718 MOTOR VEHICLES	0.00
55720	SANITATION EDUCATION/INFORMATI	719 OFFICE EQUIPMENT	3,689.62
55720	SANITATION EDUCATION/INFORMATI	724 SITE DEVELOPMENT	0.00
55720	SANITATION EDUCATION/INFORMATI	790 OTHER EQUIPMENT	0.00
<b>55720 Total</b>			<b>1,231,158.79</b>
55732	CONVENIENCE CENTERS	164 ATTENDANTS	95,930.16
55732	CONVENIENCE CENTERS	201 SOCIAL SECURITY	7,379.24
55732	CONVENIENCE CENTERS	204 STATE RETIREMENT	430.46
55732	CONVENIENCE CENTERS	205 EMPLOYEE AND DEPENDENT INSURANCE	15,373.42
55732	CONVENIENCE CENTERS	210 UNEMPLOYMENT COMPENSATION	0.00
55732	CONVENIENCE CENTERS	307 COMMUNICATION	1,844.81
55732	CONVENIENCE CENTERS	312 CONTRACTS WITH PRIVATE AGENCIES	18,448.11
55732	CONVENIENCE CENTERS	321 ENGINEERING SERVICES	0.00
55732	CONVENIENCE CENTERS	336 MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	3,689.62
55732	CONVENIENCE CENTERS	399 OTHER CONTRACTED SERVICES	73,792.43
55732	CONVENIENCE CENTERS	409 CRUSHED STONE	4,919.50
55732	CONVENIENCE CENTERS	420 FERTILIZER, LIME, CHEMICALS AND SEED	1,844.81
55732	CONVENIENCE CENTERS	435 OFFICE SUPPLIES	614.94
55732	CONVENIENCE CENTERS	439 PIPE-CONCRETE	614.94

محافظة المنوفية  
10 Year Plan  
Waste Expense

116	Solid Waste Expenses		ORIGINAL
55732	CONVENIENCE CENTERS	446 SMALL TOOLS	922.41
55732	CONVENIENCE CENTERS	452 UTILITIES	3,689.62
55732	CONVENIENCE CENTERS	499 OTHER SUPPLIES AND MATERIALS	3,689.62
55732	CONVENIENCE CENTERS	502 BUILDING AND CONTENTS INSURANCE	0.00
55732	CONVENIENCE CENTERS	506 LIABILITY INSURANCE	29,516.97
55732	CONVENIENCE CENTERS	513 WORKMAN'S COMPENSATION INSURANCE	12,298.74
55732	CONVENIENCE CENTERS	599 OTHER CHARGES	3,689.62
55732	CONVENIENCE CENTERS	719 OFFICE EQUIPMENT	1,229.87
55732	CONVENIENCE CENTERS	724 SITE DEVELOPMENT	6,149.37
55732	CONVENIENCE CENTERS	733 SOLID WASTE EQUIPMENT	11,940.52
55732	CONVENIENCE CENTERS	790 OTHER EQUIPMENT	0.00
<b>55732 Total</b>			<b>298,367.40</b>
55739	OTHER WASTE COLLECTION	599 OTHER CHARGES	0.00
55739	OTHER WASTE COLLECTION	724 SITE DEVELOPMENT	0.00
55739	OTHER WASTE COLLECTION	733 SOLID WASTE EQUIPMENT	0.00
<b>55739 Total</b>			<b>0.00</b>
55770	POSTCLOSURE CARE COSTS	321 ENGINEERING SERVICES	6,149.37
55770	POSTCLOSURE CARE COSTS	409 CRUSHED STONE	6,149.37
55770	POSTCLOSURE CARE COSTS	412 DIESEL FUEL	1,229.87
55770	POSTCLOSURE CARE COSTS	420 FERTILIZER, LIME, CHEMICALS AND SEED	9,838.99
55770	POSTCLOSURE CARE COSTS	463 TESTING	24,597.48
55770	POSTCLOSURE CARE COSTS	599 OTHER CHARGES	24,597.48
<b>55770 Total</b>			<b>72,562.56</b>
64000	LITTER AND TRASH COLLECTION	149 LABORERS	30,746.85
64000	LITTER AND TRASH COLLECTION	201 SOCIAL SECURITY	2,367.51
64000	LITTER AND TRASH COLLECTION	204 STATE RETIREMENT	73.79
64000	LITTER AND TRASH COLLECTION	205 EMPLOYEE AND DEPENDENT INSURANCE	3,074.68
64000	LITTER AND TRASH COLLECTION	302 ADVERTISING	12,913.68
64000	LITTER AND TRASH COLLECTION	513 WORKMAN'S COMPENSATION INSURANCE	1,844.81
64000	LITTER AND TRASH COLLECTION	599 OTHER CHARGES	2,312.16
<b>64000 Total</b>			<b>53,333.48</b>
81100	GENERAL GOVERNMENT DEBT SERVIC	602 PRINCIPAL ON NOTES	103,172.75
81100	GENERAL GOVERNMENT DEBT SERVIC	604 INTEREST ON NOTES	41,560.62
<b>81100 Total</b>			<b>144,733.38</b>
<b>Grand Total</b>			<b>1,800,155.60</b>
<b>9th Year</b>	<b>2009-2010</b>		
<b>116</b>	<b>Solid Waste Expenses</b>		<b>ORIGINAL</b>
55720	SANITATION EDUCATION/INFORMATI	103 ASSISTANT(S)	0.00
55720	SANITATION EDUCATION/INFORMATI	105 SUPERVISOR/DIRECTOR	41,527.02
55720	SANITATION EDUCATION/INFORMATI	106 DEPUTY(IES)	0.00

Monroe County Solid Waste Expense  
10 Year Plan

	Solid Waste Expenses		ORIGINAL
116			
55720	SANITATION EDUCATION/INFORMATI	149 LABORERS	53,560.94
55720	SANITATION EDUCATION/INFORMATI	162 CLERICAL PERSONNEL	22,563.01
55720	SANITATION EDUCATION/INFORMATI	201 SOCIAL SECURITY	9,120.74
55720	SANITATION EDUCATION/INFORMATI	204 STATE RETIREMENT	316.69
55720	SANITATION EDUCATION/INFORMATI	205 EMPLOYEE AND DEPENDENT INSURANCE	16,873.38
55720	SANITATION EDUCATION/INFORMATI	210 UNEMPLOYMENT COMPENSATION	6,333.85
55720	SANITATION EDUCATION/INFORMATI	302 ADVERTISING	5,067.08
55720	SANITATION EDUCATION/INFORMATI	307 COMMUNICATION	5,067.08
55720	SANITATION EDUCATION/INFORMATI	310 CONTRACTS WITH OTHER PUBLIC AGENCIES	0.00
55720	SANITATION EDUCATION/INFORMATI	312 CONTRACTS WITH PRIVATE AGENCIES	1,026,083.77
55720	SANITATION EDUCATION/INFORMATI	320 DUES AND MEMBERSHIPS	2,533.54
55720	SANITATION EDUCATION/INFORMATI	321 ENGINEERING SERVICES	0.00
55720	SANITATION EDUCATION/INFORMATI	336 MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	12,667.70
55720	SANITATION EDUCATION/INFORMATI	348 POSTAL CHARGES	1,266.77
55720	SANITATION EDUCATION/INFORMATI	355 TRAVEL	2,533.54
55720	SANITATION EDUCATION/INFORMATI	365 CONTRACTS FOR FINAL COVER COSTS	0.00
55720	SANITATION EDUCATION/INFORMATI	409 CRUSHED STONE	6,333.85
55720	SANITATION EDUCATION/INFORMATI	412 DIESEL FUEL	0.00
55720	SANITATION EDUCATION/INFORMATI	420 FERTILIZER, LIME, CHEMICALS AND SEED	0.00
55720	SANITATION EDUCATION/INFORMATI	425 GASOLINE	1,900.16
55720	SANITATION EDUCATION/INFORMATI	433 LUBRICANTS	1,266.77
55720	SANITATION EDUCATION/INFORMATI	435 OFFICE SUPPLIES	2,533.54
55720	SANITATION EDUCATION/INFORMATI	446 SMALL TOOLS	1,266.77
55720	SANITATION EDUCATION/INFORMATI	450 TIRES AND TUBES	1,013.42
55720	SANITATION EDUCATION/INFORMATI	452 UTILITIES	3,166.93
55720	SANITATION EDUCATION/INFORMATI	499 OTHER SUPPLIES AND MATERIALS	3,166.93
55720	SANITATION EDUCATION/INFORMATI	502 BUILDING AND CONTENTS INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	506 LIABILITY INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	510 TRUSTEE'S COMMISSION	25,335.40
55720	SANITATION EDUCATION/INFORMATI	511 VEHICLE AND EQUIPMENT INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	513 WORKMAN'S COMPENSATION INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	530 FINES, ASSESSMENTS, AND PENALTIES	126.68
55720	SANITATION EDUCATION/INFORMATI	599 OTHER CHARGES	12,667.70
55720	SANITATION EDUCATION/INFORMATI	718 MOTOR VEHICLES	0.00
55720	SANITATION EDUCATION/INFORMATI	719 OFFICE EQUIPMENT	3,800.31
55720	SANITATION EDUCATION/INFORMATI	724 SITE DEVELOPMENT	0.00
55720	SANITATION EDUCATION/INFORMATI	790 OTHER EQUIPMENT	0.00
55720 Total			1,268,093.55
55732	CONVENIENCE CENTERS	164 ATTENDANTS	98,808.07
55732	CONVENIENCE CENTERS	201 SOCIAL SECURITY	7,600.62
55732	CONVENIENCE CENTERS	204 STATE RETIREMENT	443.37
55732	CONVENIENCE CENTERS	205 EMPLOYEE AND DEPENDENT INSURANCE	15,834.63

Monroe County Solid Waste Expense  
10 Year Plan

116	Solid Waste Expenses		ORIGINAL
55732	CONVENIENCE CENTERS	210 UNEMPLOYMENT COMPENSATION	0.00
55732	CONVENIENCE CENTERS	307 COMMUNICATION	1,900.16
55732	CONVENIENCE CENTERS	312 CONTRACTS WITH PRIVATE AGENCIES	19,001.55
55732	CONVENIENCE CENTERS	321 ENGINEERING SERVICES	0.00
55732	CONVENIENCE CENTERS	336 MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	3,800.31
55732	CONVENIENCE CENTERS	399 OTHER CONTRACTED SERVICES	76,006.20
55732	CONVENIENCE CENTERS	409 CRUSHED STONE	5,067.08
55732	CONVENIENCE CENTERS	420 FERTILIZER, LIME, CHEMICALS AND SEED	1,900.16
55732	CONVENIENCE CENTERS	435 OFFICE SUPPLIES	633.39
55732	CONVENIENCE CENTERS	439 PIPE-CONCRETE	633.39
55732	CONVENIENCE CENTERS	446 SMALL TOOLS	950.08
55732	CONVENIENCE CENTERS	452 UTILITIES	3,800.31
55732	CONVENIENCE CENTERS	499 OTHER SUPPLIES AND MATERIALS	3,800.31
55732	CONVENIENCE CENTERS	502 BUILDING AND CONTENTS INSURANCE	0.00
55732	CONVENIENCE CENTERS	506 LIABILITY INSURANCE	30,402.48
55732	CONVENIENCE CENTERS	513 WORKMAN'S COMPENSATION INSURANCE	12,667.70
55732	CONVENIENCE CENTERS	599 OTHER CHARGES	3,800.31
55732	CONVENIENCE CENTERS	719 OFFICE EQUIPMENT	1,266.77
55732	CONVENIENCE CENTERS	724 SITE DEVELOPMENT	6,333.85
55732	CONVENIENCE CENTERS	733 SOLID WASTE EQUIPMENT	12,298.74
55732	CONVENIENCE CENTERS	790 OTHER EQUIPMENT	0.00
<b>55732 Total</b>			<b>307,318.42</b>
55739	OTHER WASTE COLLECTION	599 OTHER CHARGES	0.00
55739	OTHER WASTE COLLECTION	724 SITE DEVELOPMENT	0.00
55739	OTHER WASTE COLLECTION	733 SOLID WASTE EQUIPMENT	0.00
<b>55739 Total</b>			<b>0.00</b>
55770	POSTCLOSURE CARE COSTS	321 ENGINEERING SERVICES	6,333.85
55770	POSTCLOSURE CARE COSTS	409 CRUSHED STONE	6,333.85
55770	POSTCLOSURE CARE COSTS	412 DIESEL FUEL	1,266.77
55770	POSTCLOSURE CARE COSTS	420 FERTILIZER, LIME, CHEMICALS AND SEED	10,134.16
55770	POSTCLOSURE CARE COSTS	463 TESTING	25,335.40
55770	POSTCLOSURE CARE COSTS	599 OTHER CHARGES	25,335.40
<b>55770 Total</b>			<b>74,739.43</b>
64000	LITTER AND TRASH COLLECTION	149 LABORERS	31,669.25
64000	LITTER AND TRASH COLLECTION	201 SOCIAL SECURITY	2,438.53
64000	LITTER AND TRASH COLLECTION	204 STATE RETIREMENT	76.01
64000	LITTER AND TRASH COLLECTION	205 EMPLOYEE AND DEPENDENT INSURANCE	3,166.93
64000	LITTER AND TRASH COLLECTION	302 ADVERTISING	13,301.09
64000	LITTER AND TRASH COLLECTION	513 WORKMAN'S COMPENSATION INSURANCE	1,900.16
64000	LITTER AND TRASH COLLECTION	599 OTHER CHARGES	2,381.53
<b>64000 Total</b>			<b>54,933.48</b>
81100	GENERAL GOVERNMENT DEBT SERVIC	602 PRINCIPAL ON NOTES	106,267.94

Monroe County Solid Waste Expense  
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116	Solid Waste Expenses			ORIGINAL
81100	GENERAL GOVERNMENT DEBT SERVIC	604	INTEREST ON NOTES	42,807.44
81100	Total			149,075.38
	Grand Total			1,854,160.27
10th Year	2010-2011			
116	Solid Waste Expenses			ORIGINAL
55720	SANITATION EDUCATION/INFORMATI	103	ASSISTANT(S)	0.00
55720	SANITATION EDUCATION/INFORMATI	105	SUPERVISOR/DIRECTOR	42,772.83
55720	SANITATION EDUCATION/INFORMATI	106	DEPUTY(IES)	0.00
55720	SANITATION EDUCATION/INFORMATI	149	LABORERS	55,167.77
55720	SANITATION EDUCATION/INFORMATI	162	CLERICAL PERSONNEL	23,239.90
55720	SANITATION EDUCATION/INFORMATI	201	SOCIAL SECURITY	9,394.37
55720	SANITATION EDUCATION/INFORMATI	204	STATE RETIREMENT	326.19
55720	SANITATION EDUCATION/INFORMATI	205	EMPLOYEE AND DEPENDENT INSURANCE	17,379.58
55720	SANITATION EDUCATION/INFORMATI	210	UNEMPLOYMENT COMPENSATION	6,523.87
55720	SANITATION EDUCATION/INFORMATI	302	ADVERTISING	5,219.09
55720	SANITATION EDUCATION/INFORMATI	307	COMMUNICATION	5,219.09
55720	SANITATION EDUCATION/INFORMATI	310	CONTRACTS WITH OTHER PUBLIC AGENCIES	0.00
55720	SANITATION EDUCATION/INFORMATI	312	CONTRACTS WITH PRIVATE AGENCIES	1,056,866.28
55720	SANITATION EDUCATION/INFORMATI	320	DUES AND MEMBERSHIPS	2,609.55
55720	SANITATION EDUCATION/INFORMATI	321	ENGINEERING SERVICES	0.00
55720	SANITATION EDUCATION/INFORMATI	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT	13,047.73
55720	SANITATION EDUCATION/INFORMATI	348	POSTAL CHARGES	1,304.77
55720	SANITATION EDUCATION/INFORMATI	355	TRAVEL	2,609.55
55720	SANITATION EDUCATION/INFORMATI	365	CONTRACTS FOR FINAL COVER COSTS	0.00
55720	SANITATION EDUCATION/INFORMATI	409	CRUSHED STONE	6,523.87
55720	SANITATION EDUCATION/INFORMATI	412	DIESEL FUEL	0.00
55720	SANITATION EDUCATION/INFORMATI	420	FERTILIZER, LIME, CHEMICALS AND SEED	0.00
55720	SANITATION EDUCATION/INFORMATI	425	GASOLINE	1,957.16
55720	SANITATION EDUCATION/INFORMATI	433	LUBRICANTS	1,304.77
55720	SANITATION EDUCATION/INFORMATI	435	OFFICE SUPPLIES	2,609.55
55720	SANITATION EDUCATION/INFORMATI	446	SMALL TOOLS	1,304.77
55720	SANITATION EDUCATION/INFORMATI	450	TIRES AND TUBES	1,043.82
55720	SANITATION EDUCATION/INFORMATI	452	UTILITIES	3,261.93
55720	SANITATION EDUCATION/INFORMATI	499	OTHER SUPPLIES AND MATERIALS	3,261.93
55720	SANITATION EDUCATION/INFORMATI	502	BUILDING AND CONTENTS INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	506	LIABILITY INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	510	TRUSTEE'S COMMISSION	26,095.46
55720	SANITATION EDUCATION/INFORMATI	511	VEHICLE AND EQUIPMENT INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	513	WORKMAN'S COMPENSATION INSURANCE	0.00
55720	SANITATION EDUCATION/INFORMATI	530	FINES, ASSESSMENTS, AND PENALTIES	130.48

Monroe County Solid Waste Expense  
10 Year Plan

					ORIGINAL
<b>116</b>	<b>Solid Waste Expenses</b>				
55720	SANITATION EDUCATION/INFORMATI	599	OTHER CHARGES		13,047.73
55720	SANITATION EDUCATION/INFORMATI	718	MOTOR VEHICLES		0.00
55720	SANITATION EDUCATION/INFORMATI	719	OFFICE EQUIPMENT		3,914.32
55720	SANITATION EDUCATION/INFORMATI	724	SITE DEVELOPMENT		0.00
55720	SANITATION EDUCATION/INFORMATI	790	OTHER EQUIPMENT		0.00
<b>55720 Total</b>					<b>1,306,136.36</b>
55732	CONVENIENCE CENTERS	164	ATTENDANTS		101,772.31
55732	CONVENIENCE CENTERS	201	SOCIAL SECURITY		7,828.64
55732	CONVENIENCE CENTERS	204	STATE RETIREMENT		456.67
55732	CONVENIENCE CENTERS	205	EMPLOYEE AND DEPENDENT INSURANCE		16,309.66
55732	CONVENIENCE CENTERS	210	UNEMPLOYMENT COMPENSATION		0.00
55732	CONVENIENCE CENTERS	307	COMMUNICATION		1,957.16
55732	CONVENIENCE CENTERS	312	CONTRACTS WITH PRIVATE AGENCIES		19,571.60
55732	CONVENIENCE CENTERS	321	ENGINEERING SERVICES		0.00
55732	CONVENIENCE CENTERS	336	MAINTENANCE AND REPAIR SERVICES-EQUIPMENT		3,914.32
55732	CONVENIENCE CENTERS	399	OTHER CONTRACTED SERVICES		78,286.39
55732	CONVENIENCE CENTERS	409	CRUSHED STONE		5,219.09
55732	CONVENIENCE CENTERS	420	FERTILIZER, LIME, CHEMICALS AND SEED		1,957.16
55732	CONVENIENCE CENTERS	435	OFFICE SUPPLIES		652.39
55732	CONVENIENCE CENTERS	439	PIPE-CONCRETE		652.39
55732	CONVENIENCE CENTERS	446	SMALL TOOLS		978.58
55732	CONVENIENCE CENTERS	452	UTILITIES		3,914.32
55732	CONVENIENCE CENTERS	499	OTHER SUPPLIES AND MATERIALS		3,914.32
55732	CONVENIENCE CENTERS	502	BUILDING AND CONTENTS INSURANCE		0.00
55732	CONVENIENCE CENTERS	506	LIABILITY INSURANCE		31,314.56
55732	CONVENIENCE CENTERS	513	WORKMAN'S COMPENSATION INSURANCE		13,047.73
55732	CONVENIENCE CENTERS	599	OTHER CHARGES		3,914.32
55732	CONVENIENCE CENTERS	719	OFFICE EQUIPMENT		1,304.77
55732	CONVENIENCE CENTERS	724	SITE DEVELOPMENT		6,523.87
55732	CONVENIENCE CENTERS	733	SOLID WASTE EQUIPMENT		12,667.70
55732	CONVENIENCE CENTERS	790	OTHER EQUIPMENT		0.00
<b>55732 Total</b>					<b>316,537.97</b>
55739	OTHER WASTE COLLECTION	599	OTHER CHARGES		0.00
55739	OTHER WASTE COLLECTION	724	SITE DEVELOPMENT		0.00
55739	OTHER WASTE COLLECTION	733	SOLID WASTE EQUIPMENT		0.00
<b>55739 Total</b>					<b>0.00</b>
55770	POSTCLOSURE CARE COSTS	321	ENGINEERING SERVICES		6,523.87
55770	POSTCLOSURE CARE COSTS	409	CRUSHED STONE		6,523.87
55770	POSTCLOSURE CARE COSTS	412	DIESEL FUEL		1,304.77
55770	POSTCLOSURE CARE COSTS	420	FERTILIZER, LIME, CHEMICALS AND SEED		10,438.19
55770	POSTCLOSURE CARE COSTS	463	TESTING		26,095.46
55770	POSTCLOSURE CARE COSTS	599	OTHER CHARGES		26,095.46

Sanborn County Solid Waste Expense  
10 Year Plan

116	Solid Waste Expenses		ORIGINAL
<b>55770 Total</b>			76,981.62
64000	LITTER AND TRASH COLLECTION	149 LABORERS	32,619.33
64000	LITTER AND TRASH COLLECTION	201 SOCIAL SECURITY	2,511.69
64000	LITTER AND TRASH COLLECTION	204 STATE RETIREMENT	78.29
64000	LITTER AND TRASH COLLECTION	205 EMPLOYEE AND DEPENDENT INSURANCE	3,261.93
64000	LITTER AND TRASH COLLECTION	302 ADVERTISING	13,700.12
64000	LITTER AND TRASH COLLECTION	513 WORKMAN'S.COMPENSATION INSURANCE	1,957.16
64000	LITTER AND TRASH COLLECTION	599 OTHER CHARGES	2,452.97
<b>64000 Total</b>			56,581.49
81100	GENERAL GOVERNMENT DEBT SERVIC	602 PRINCIPAL ON NOTES	109,455.97
81100	GENERAL GOVERNMENT DEBT SERVIC	604 INTEREST ON NOTES	44,091.67
<b>81100 Total</b>			153,547.64
<b>Grand Total</b>			<b>1,909,785.08</b>

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Material for Chapter 3; Section 6

## Industries Within Monroe County Industrial Parks

NAME OF COMPANY # OF EMPLOYEES

### Madisonville Industrial Park

DCB	80
Design Components	35
Rauschart	37
Robinson Manufacturing Company	128
T.J. Harrill Trucking Company	60

**TOTAL EMPLOYEES 340**

### Niles Ferry Industrial Park

Boatmate Trailers, Inc.	22
Havco Wood Products	300
J&S Price Company	3
Lowe's Distribution	13
MA Hanna Color	80
Pro-Tech	30
21 <sup>st</sup> American Drivers	75

**TOTAL EMPLOYEES 523**

### Sweetwater Industrial Park

Bryant Manufacturing	10
Cherokee Manufacturing	14
Midlab Inc.	30
Netco	25
Promek	40
Sweetwater Metal Products	18
Sweetwater Valley Machine Shop	10
Tarasport Trailers	14
Transport Plastics	15
Vestal Manufacturing	220

**TOTAL EMPLOYEES 331**

## Industries Within Monroe County Industrial Parks

NAME OF COMPANY # OF EMPLOYEES

### Tellico West Industrial Park

Blount Memorial Hospital	20
Carlex Glass Company	287
Corporate Training Center	20
Great Lakes Boat Top Company	107
Matsushita Refrigeration Company	720
Marubeni Steel Processing	28
Mastercraft Boats	425
MMD Mining (under construction)	30
National Seating	747
Sea Ray Boats	440
Shoreland'r Boat Trailers	7
Tennessee Watercraft	216
TRDA Child Care Center (under construction)	39
TRW Koyo Steering Systems	638
Wyeth-Ayerst Laboratories	146
<b>TOTAL EMPLOYEES</b>	<b>3,870</b>

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## Material for Chapter 4

Chapter 5. WASTE COLLECTION AND TRANSPORTATION

4. CONVENIENCE CENTERS

Madisonville Convenience Center  
288 Industrial Park Road  
Madisonville, TN 37354

CCC Permit # 62-103-0283  
Site Phone (423) 442-7026  
Hours M-F 8:00 am to 5:00 pm  
Sat 8:00 am to 12:00 pm  
Recycling Offered? Yes  
Recyclables Collected: Newspaper, Cardboard, #1 and #2 Plastic,  
Steel Cans, Aluminum Cans, Glass,  
Mixed Paper  
Transfer Station? No

Sweetwater Convenience Center  
2194 Hiwassee Road  
Sweetwater, TN 37874

CCC Permit # 62-103-0307  
Site Phone (423) 337-5697  
Hours M-F 8:00 am to 5:00 pm  
Sat 8:00 am to 12:00 pm  
Recycling Offered? Yes  
Recyclables Collected: Newspaper, #1 and #2 Plastic  
Steel Cans, Aluminum Cans  
Transfer Station? No

Tellico Plains Convenience Center  
8825 Highway 68  
Tellico Plains, TN 37385

CCC Permit # 62-103-0318  
Site Phone (423) 253-2600  
Hours M-F 8:00 am to 5:00 pm  
Sat 8:00 am to 12:00 pm  
Recycling Offered? Yes  
Recyclables Collected: Newspaper, #1 and #2 Plastic  
Steel Cans, Aluminum Cans  
Transfer Station? No

Little Notchey Creek Convenience Center  
570 Little Notchey Road  
Madisonville, TN 37354

CCC Permit # 62-103-0391  
Site Phone (423) 442-9962  
Hours M-F 8:00 am to 5:00 pm  
Sat 8:00 am to 12:00 pm  
Recycling Offered? Yes  
Recyclables Collected: Tires, White Goods  
Transfer Station? No

\*BFI Transfer Station  
145 Tellico Port  
Vonore, TN 37885

Permit # SWP62-103-122  
Site Phone (423) 884-6788  
Hours M-F 7:00 am to 4:00 pm  
Sat 7:00 am to 12:00 pm  
Recycling Offered? No  
Recyclables Collected: None  
Transfer Station? Yes

\*Note: The above center is not owned or operated by Monroe County. Owner (BFI) is required by contract to offer residential drop off services.

## Material for Chapter 5

2000 Tennessee Recycling Report

for

Counties and Municipalities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COUNTIES & MUNICIPALITIES ONLY)

General Information

Organization / Program Name Monroe County County/City\* Monroe County  
 Contact Person Mike Atkins Phone (423)442-2497 Fax ( )  
 Address 105 College Street  
 City Madisonville TN Zip Code 37354

\*Each jurisdiction in the Region shall complete an individual copy of this report of respective county or city.

Program Information

(mark all that apply)

Curbside  
 Residential     Industrial     Commercial

Drop-off  
 Convenience Center     Recycling Collection     Tire Collection  
 Buy-back     Schools

Provide the following information for each recycling collection site in the County or Municipality that contributed to the County's/Municipality's collection total:

Site Name	Site Address	City, State, Zip	Phone	Fax	E-mail
Madisonville Convenience Center	288 Industrial Park Road	Madisonville, TN 37354	(423) 442-7026	N/A	N/A
Sweetwater Convenience Center	2194 Hiwassee Road	Sweetwater, TN 37874	(423) 337-5697	N/A	N/A
Tellico Plains Convenience Center	8825 Hwy 68	Tellico Plains, TN 37385	(423) 253-2600	N/A	N/A
Little Notchey Creek Convenience Center	570 Little Notchey Road	Madisonville, TN 37354	(423) 442-9962	N/A	N/A
Monroe County Highway Dept.	210 Lewis St.	Madisonville, TN 37354	(423) 442-4569	N/A	N/A

Provide the following information for each recovered material processing facility in the County or Municipality. (See definition for recovered material processing facility in appendix A.) Volumes processed are not necessary:

Facility Name	Site Address	City, State, Zip	Primary Materials Processed
N/A			

Continued on Reverse

This report must be submitted to TDEC-DCA by March 31, 2001

## 2000 Tennessee Recycling Report for Counties and Municipalities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COUNTIES & MUNICIPALITIES ONLY)

### General Information

Organization / Program Name City of Sweetwater County/City\* Monroe County/Sweetwater  
 Contact Person Charlie Boyd Phone (423)337-6979 Fax ( )  
 Address 321 South High Street  
 City Sweetwater TN Zip Code 37874

\*Each jurisdiction in the Region shall complete an individual copy of this report of respective county or city.

### Program Information

(mark all that apply)

Curbside       Residential       Industrial       Commercial

Drop-off       Convenience Center       Recycling Collection       Tire Collection

Buy-back       Schools

Provide the following information for each recycling collection site in the County or Municipality that contributed to the County's/Municipality's collection total:

Site Name	Site Address	City, State, Zip	Phone	Fax	E-mail
Sweetwater City Garage	321 S. High Street	Sweetwater, TN 37874	(423) 337-6979	N/A	N/A

Provide the following information for each recovered material processing facility in the County or Municipality. (See definition for recovered material processing facility in appendix A.) Volumes processed are not necessary:

Facility Name	Site Address	City, State, Zip	Primary Materials Processed
N/A			

Continued on Reverse

This report must be submitted to TDEC-DCA  
by March 31, 2001

2000 Tennessee Recycling Report

for

Counties and Municipalities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COUNTIES & MUNICIPALITIES ONLY)

General Information

Organization / Program Name City of Madisonville County/City\* Monroe County/Madisonville  
 Contact Person Ted Cagle Phone (423)442-9416 Fax ( )  
 Address 301 College Street  
 City Madisonville TN Zip Code 37354

\*Each jurisdiction in the Region shall complete an individual copy of this report of respective county or city.

Program Information

(mark all that apply)

Curbside  Residential  Industrial  Commercial

Drop-off  Convenience Center  Recycling Collection  Tire Collection  
 Buy-back  Schools

Provide the following information for each recycling collection site in the County or Municipality that contributed to the County's/Municipality's collection total:

Site Name	Site Address	City, State, Zip	Phone	Fax	E-mail
N/A					

Provide the following information for each recovered material processing facility in the County or Municipality. (See definition for recovered material processing facility in appendix A.) Volumes processed are not necessary:

Facility Name	Site Address	City, State, Zip	Primary Materials Processed
N/A			

Continued on Reverse

This report must be submitted to TDEC-DCA  
 by March 31, 2001

2000 Tennessee Recycling Report

for

Counties and Municipalities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COUNTIES & MUNICIPALITIES ONLY)

General Information

Organization / Program Name Town of Tellico Plains County/City\* Monroe County/Tellico Plains  
 Contact Person James Richey Phone (423)253-2333 Fax ( )  
 Address 146 Bank Street  
 City Tellico Plains TN Zip Code 37385

\*Each jurisdiction in the Region shall complete an individual copy of this report of respective county or city.

Program Information

(mark all that apply)

Curbside  Residential  Industrial  Commercial

Drop-off  Convenience Center  Recycling Collection  Tire Collection

Buy-back  Schools

Provide the following information for each recycling collection site in the County or Municipality that contributed to the County's/Municipality's collection total:

Site Name	Site Address	City, State, Zip	Phone	Fax	E-mail
Tellico Plains City Garage	146 Bank Street	Tellico Plains, TN 37385	(423) 253-2333		

Provide the following information for each recovered material processing facility in the County or Municipality. (See definition for recovered material processing facility in appendix A.) Volumes processed are not necessary:

Facility Name	Site Address	City, State, Zip	Primary Materials Processed
N/A			

Continued on Reverse

This report must be submitted to TDEC-DCA by March 31, 2001

## 2000 Tennessee Recycling Report

for

### Counties and Municipalities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COUNTIES & MUNICIPALITIES ONLY)

#### General Information

Organization / Program Name Town of Vonore County/City\* Monroe County/Vonore  
 Contact Person Fred Tallent Phone (423)884-6211 Fax ( )  
 Address Carver Street  
 City Vonore TN Zip Code 37885

\*Each jurisdiction in the Region shall complete an individual copy of this report of respective county or city.

#### Program Information

(mark all that apply)

Curbside

Residential     Industrial     Commercial

Drop-off

Convenience Center     Recycling Collection     Tire Collection  
 Buy-back     Schools

Provide the following information for each recycling collection site in the County or Municipality that contributed to the County's/Municipality's collection total:

Site Name	Site Address	City, State, Zip	Phone	Fax	E-mail
Vonore City Garage	Carver Street	Vonore, TN 37885	N/A	N/A	N/A

Provide the following information for each recovered material processing facility in the County or Municipality. (See definition for recovered material processing facility in appendix A.) Volumes processed are not necessary:

Facility Name	Site Address	City, State, Zip	Primary Materials Processed
N/A			

Continued on Reverse

This report must be submitted to TDEC-DCA  
by March 31, 2001

**2000 Tennessee Recycling Report**  
for  
**Private or Non-profit Collection Facilities**  
**(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)**

*The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).*

**General Information**

Organization / Program Name Tennessee Watercraft, Inc. County Monroe  
 Contact Person Bill Stapp Phone (423)884-6881 Fax (423)884-6393  
 Address 2000 Cobia Drive  
 City Vonore TN Zip Code 37885

**Program Information**

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other

Industrial  Commercial

**MATERIALS RECOVERED**

**PAPER**

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

**GLASS**

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

**BATTERIES**

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

**MULCH**

Mulch (Yard Waste) \_\_\_\_\_ Tons

**OTHER MATERIALS (list)**

Acetone 29.4 Tons

**PLASTICS**

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

**METALS**

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

**COMPOST**

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

**TEXTILE SCRAP** \_\_\_\_\_ Tons  
**PALLETS** (average weight =45 lbs.) \_\_\_\_\_ Tons  
**TIRES** (average weight=22 lbs.) \_\_\_\_\_ Tons

**OIL** (gallon = 7.62 lbs.) \_\_\_\_\_ Tons  
**Other automotive fluids (list)** \_\_\_\_\_ Tons

Report all figures using net Tons (2,000 lbs.)

**GRAND TOTAL** 29.4 Tons

This report must be submitted to TDEC-DCA  
by March 31, 2001



2000 Tennessee Recycling Report

for

Private or Non-profit Collection Facilities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

General Information

Organization / Program Name Design Components County Monroe  
 Contact Person Randy Jameson Phone (423)442-5525 Fax (423)442-5602  
 Address 260 Industrial Park Road  
 City Madisonville TN Zip Code 37354

Program Information

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other  
 Industrial  Commercial

MATERIALS RECOVERED

PAPER

Corrugated Containers 12 Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper 24 Tons  
 Other Paper \_\_\_\_\_ Tons

GLASS

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

BATTERIES

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

MULCH

Mulch (Yard Waste) \_\_\_\_\_ Tons

OTHER MATERIALS (list)

\_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

PLASTICS

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics 2 Tons

METALS

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

COMPOST

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

TEXTILE SCRAP

PALLETS (average weight =45 lbs.) 4 Tons  
 TIRES (average weight=22 lbs.) \_\_\_\_\_ Tons

OIL (gallon = 7.62 lbs.) \_\_\_\_\_ Tons  
 Other automotive fluids (list) \_\_\_\_\_ Tons

Report all figures using net Tons (2,000 lbs.)

GRAND TOTAL 42 Tons

This report must be submitted to TDEC-DCA by March 31, 2001

2000 Tennessee Recycling Report

for

Private or Non-profit Collection Facilities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

General Information

Organization / Program Name Boalmate Trailers, Inc. County Monroe  
 Contact Person Ken Harper Phone (423)337-6586 Fax (423)337-6723  
 Address 225 Industrial Drive  
 City Vonore TN Zip Code 37885

Program Information

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other  
 Industrial  Commercial

MATERIALS RECOVERED

PAPER

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

GLASS

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

BATTERIES

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

MULCH

Mulch (Yard Waste) \_\_\_\_\_ Tons

OTHER MATERIALS (list)

\_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

PLASTICS

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

METALS

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

COMPOST

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

TEXTILE SCRAP

PALLETS (average weight =45 lbs.) \_\_\_\_\_ Tons  
 TIRES (average weight=22 lbs.) \_\_\_\_\_ Tons

OIL (gallon = 7.62 lbs.) \_\_\_\_\_ Tons  
 Other automotive fluids (list) \_\_\_\_\_ Tons

Report all figures using net Tons (2,000 lbs.)

GRAND TOTAL 0 Tons

This report must be submitted to TDEC-DCA  
 by March 31, 2001

# 2000 Tennessee Recycling Report

## for Private or Non-profit Collection Facilities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

### General Information

Organization / Program Name Bryant Boats, Inc. County Monroe  
 Contact Person James McMillan Phone (423)337-3639 Fax (423)337-4353  
 Address 306 North Street  
 City Sweetwater TN Zip Code 37874

### Program Information

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other  
 Industrial  Commercial

### MATERIALS RECOVERED

#### PAPER

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

#### GLASS

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

#### BATTERIES

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

#### MULCH

Mulch (Yard Waste) \_\_\_\_\_ Tons

#### OTHER MATERIALS (list)

\_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

#### PLASTICS

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons  
90 Tons

#### METALS

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

#### COMPOST

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

#### TEXTILE SCRAP

PALLETS (average weight =45 lbs.) \_\_\_\_\_ Tons  
 TIRES (average weight=22 lbs.) \_\_\_\_\_ Tons

OIL (gallon = 7.62 lbs.) \_\_\_\_\_ Tons  
 Other automotive fluids (list) \_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

GRAND TOTAL 90 Tons

Report all figures using net Tons (2,000 lbs.)

This report must be submitted to TDEC-DCA  
 by March 31, 2001

2000 Tennessee Recycling Report

for

Private or Non-profit Collection Facilities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

General Information

Organization / Program Name Teague Service Center County Monroe  
 Contact Person Steve Teague Phone (423)253-2800 Fax ( )  
 Address 8000 New Hwy 68  
 City Tellico Plains TN Zip Code 37385

Program Information

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other

Industrial  Commercial

MATERIALS RECOVERED

PAPER

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

GLASS

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

BATTERIES

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

MULCH

Mulch (Yard Waste) \_\_\_\_\_ Tons

OTHER MATERIALS (list)

\_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

PLASTICS

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

METALS

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

COMPOST

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

TEXTILE SCRAP

PALLETS (average weight =45 lbs.) \_\_\_\_\_ Tons  
 TIRES (average weight=22 lbs.) \_\_\_\_\_ Tons

OIL (gallon = 7.62 lbs.) 6.29 Tons  
 Other automotive fluids (list) \_\_\_\_\_ Tons

GRAND TOTAL 6.29 Tons

Report all figures using net Tons (2,000 lbs.)

This report must be submitted to TDEC-DCA  
 by March 31, 2001

**2000 Tennessee Recycling Report**

for

**Private or Non-profit Collection Facilities**

**(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)**

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

**General Information**

Organization / Program Name Advance Auto Parts #3910 County Monroe

Contact Person Phillip Thompson Phone (423)337-3101 Fax ( )

Address 914 New Hwy 68

City Sweetwater TN Zip Code 37874

**Program Information**

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other

Industrial  Commercial

**MATERIALS RECOVERED**

**PAPER**

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

**GLASS**

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

**BATTERIES**

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

**MULCH**

Mulch (Yard Waste) \_\_\_\_\_ Tons

**OTHER MATERIALS (list)**

\_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

**PLASTICS**

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

**METALS**

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

**COMPOST**

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

**TEXTILE SCRAP**

PALLETS (average weight =45 lbs.) \_\_\_\_\_ Tons  
 TIRES (average weight=22 lbs.) \_\_\_\_\_ Tons

OIL (gallon = 7.62 lbs.) 20.12 Tons  
 Other automotive fluids (list) \_\_\_\_\_ Tons

**GRAND TOTAL** 20.12 Tons

Report all figures using net Tons (2,000 lbs.)

This report must be submitted to TDEC-DCA  
 by March 31, 2001



## 2000 Tennessee Recycling Report

for

### Private or Non-profit Collection Facilities

**(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)**

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

#### General Information

Organization / Program Name Hydra Pools County Monroe  
 Contact Person Demetra Toomey Phone (423)337-7380 Fax (423)337-7290  
 Address 543 South Main Street  
 City Sweetwater TN Zip Code 37874

#### Program Information

(mark all that apply)

Organization Type:     Private     Public     Non-Profit     Other

Program Type:         Drop-off     Curbside     Buy-back     Other

Industrial     Commercial               

#### MATERIALS RECOVERED

##### PAPER

Corrugated Containers	<u>5</u>	Tons
Mixed Office Paper	<u>2</u>	Tons
Old Newspaper	_____	Tons
Mixed Paper	_____	Tons
Other Paper	_____	Tons

##### GLASS

Clear Container Glass	_____	Tons
Brown Container Glass	_____	Tons
Green Container Glass	_____	Tons
Mixed Container Glass	_____	Tons
Other Glass	_____	Tons

##### BATTERIES

Lead-Acid	_____	Tons
Dry Cell	_____	Tons

##### MULCH

Mulch (Yard Waste)	_____	Tons
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##### OTHER MATERIALS (list)

_____	_____	Tons
_____	_____	Tons

##### PLASTICS

PET (#1)	_____	Tons
HDPE (#2)	_____	Tons
Mixed PET & HDPE (#1 & #2)	_____	Tons
Other Plastics	<u>57</u>	Tons

##### METALS

Steel Food/Beverage Cans	_____	Tons
White Goods/Appliances	_____	Tons
Auto Body Scrap	_____	Tons
Other Ferrous (Fe) Scrap	_____	Tons
Aluminum Food/Beverage Cans	_____	Tons
Scrap Aluminum	_____	Tons
Other Non-Ferrous (NF) Scrap	_____	Tons
Mixed Metals (Fe & NF)	_____	Tons

##### COMPOST

Compost (Yard Waste)	_____	Tons
Compost (Municipal Solid Waste)	_____	Tons
Compost (Municipal Sewage Sludge)	_____	Tons

##### TEXTILE SCRAP

PALLETS (average weight =45 lbs.)	_____	Tons
TIRES (average weight=22 lbs.)	_____	Tons

OIL (gallon = 7.62 lbs.)	_____	Tons
Other automotive fluids (list)	_____	Tons

Report all figures using net Tons (2,000 lbs.)

<b>GRAND TOTAL</b>	<u>64</u>	<b>Tons</b>
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This report must be submitted to TDEC-DCA  
by March 31, 2001



**2000 Tennessee Recycling Report**  
for  
**Private or Non-profit Collection Facilities**  
**(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)**

*The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).*

**General Information**

Organization / Program Name NGK Metals Corp. County Monroe  
 Contact Person - Mark Satterfield Phone (423)351-0388 Fax (423)337-5540  
 Address 917 State Hwy 11 S.  
 City Sweetwater TN Zip Code 37874

**Program Information**

(mark all that apply)

Organization Type:     Private     Public     Non-Profit     Other

Program Type:         Drop-off     Curbside     Buy-back     Other

Industrial     Commercial               

**MATERIALS RECOVERED**

**PAPER**

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

**GLASS**

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

**BATTERIES**

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

**MULCH**

Mulch (Yard Waste) \_\_\_\_\_ Tons

**OTHER MATERIALS** (list)

\_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

**PLASTICS**

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

**METALS**

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap 231 Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

**COMPOST**

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

**TEXTILE SCRAP** \_\_\_\_\_ Tons  
**PALLETS** (average weight =45 lbs.) \_\_\_\_\_ Tons  
**TIRES** (average weight=22 lbs.) \_\_\_\_\_ Tons

**OIL** (gallon = 7.62 lbs.) \_\_\_\_\_ Tons  
**Other automotive fluids** (list) \_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

Report all figures using net Tons (2,000 lbs.)

**GRAND TOTAL** 231 Tons

This report must be submitted to TDEC-DCA  
by March 31, 2001

2000 Tennessee Recycling Report

for

Private or Non-profit Collection Facilities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

General Information

Organization / Program Name Wyeth-Averst Pharmaceuticals County Monroe  
 Contact Person Patrick B. Flanagan Phone (423)884-1700 Fax (423)884-1701  
 Address 98 Excellence Way  
 City Vonore TN Zip Code 37885

Program Information

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other  
 Industrial  Commercial

MATERIALS RECOVERED

**PAPER**  
 Corrugated Containers 156 Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

**GLASS**  
 Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

**BATTERIES**  
 Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

**MULCH**  
 Mulch (Yard Waste) \_\_\_\_\_ Tons

**OTHER MATERIALS (list)**  
 \_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

**PLASTICS**  
 PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

**METALS**  
 Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

**COMPOST**  
 Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

**TEXTILE SCRAP** \_\_\_\_\_ Tons  
**PALLETS** (average weight =45 lbs.) \_\_\_\_\_ Tons  
**TIRES** (average weight=22 lbs.) \_\_\_\_\_ Tons

**OIL** (gallon = 7.62 lbs.) \_\_\_\_\_ Tons  
**Other automotive fluids (list)** \_\_\_\_\_ Tons

Report all figures using net Tons (2,000 lbs.) GRAND TOTAL 156 Tons

This report must be submitted to TDEC-DCA by March 31, 2001

**2000 Tennessee Recycling Report**  
for  
**Private or Non-profit Collection Facilities**  
**(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)**

*The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).*

**General Information**

Organization / Program Name PLA Management Monroe  
 Contact Person Phillip Axley Phone (423)337-4252 Fax ( )  
 Address 172 Rhyne Road  
 City Sweetwater TN Zip Code 37874

**Program Information**

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other

Industrial  Commercial

**MATERIALS RECOVERED**

**PAPER**

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

**GLASS**

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

**BATTERIES**

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

**MULCH**

Mulch (Yard Waste) \_\_\_\_\_ Tons

**OTHER MATERIALS (list)**

\_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

**PLASTICS**

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

**METALS**

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

**COMPOST**

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

**TEXTILE SCRAP**

PALLETS (average weight =45 lbs.) \_\_\_\_\_ Tons  
 TIRES (average weight=22 lbs.) \_\_\_\_\_ Tons

OIL (gallon = 7.62 lbs.) 2.71 Tons  
 Other automotive fluids (list) \_\_\_\_\_ Tons

Report all figures using net Tons (2,000 lbs.)

**GRAND TOTAL** 2.71 Tons

This report must be submitted to TDEC-DCA  
by March 31, 2001



## 2000 Tennessee Recycling Report

for

### Private or Non-profit Collection Facilities

**(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)**

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#### General Information

Organization / Program Name PolyOne Corp County Monroe  
 Contact Person Sandy Akins Phone (423)884-6625 Fax (423)884-6176  
 Address 245 Avecor Drive  
 City Vonore TN Zip Code 37885

#### Program Information

(mark all that apply)

Organization Type:     Private     Public     Non-Profit     Other

Program Type:         Drop-off     Curbside     Buy-back     Other

Industrial     Commercial                   

#### MATERIALS RECOVERED

##### PAPER

Corrugated Containers	<u>70</u>	Tons
Mixed Office Paper	<u>2</u>	Tons
Old Newspaper	_____	Tons
Mixed Paper	_____	Tons
Other Paper	_____	Tons

##### GLASS

Clear Container Glass	_____	Tons
Brown Container Glass	_____	Tons
Green Container Glass	_____	Tons
Mixed Container Glass	_____	Tons
Other Glass	_____	Tons

##### BATTERIES

Lead-Acid	_____	Tons
Dry Cell	_____	Tons

##### MULCH

Mulch (Yard Waste)	_____	Tons
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##### OTHER MATERIALS (list)

_____	_____	Tons
_____	_____	Tons

##### PLASTICS

PET (#1)	_____	Tons
HDPE (#2)	_____	Tons
Mixed PET & HDPE (#1 & #2)	_____	Tons
Other Plastics	<u>34</u>	Tons

##### METALS

Steel Food/Beverage Cans	_____	Tons
White Goods/Appliances	_____	Tons
Auto Body Scrap	_____	Tons
Other Ferrous (Fe) Scrap	_____	Tons
Aluminum Food/Beverage Cans	_____	Tons
Scrap Aluminum	_____	Tons
Other Non-Ferrous (NF) Scrap	_____	Tons
Mixed Metals (Fe & NF)	_____	Tons

##### COMPOST

Compost (Yard Waste)	_____	Tons
Compost (Municipal Solid Waste)	_____	Tons
Compost (Municipal Sewage Sludge)	_____	Tons

##### TEXTILE SCRAP

PALLETS (average weight =45 lbs.)	<u>120</u>	Tons
TIRES (average weight=22 lbs.)	_____	Tons

OIL (gallon = 7.62 lbs.)	_____	Tons
Other automotive fluids (list)	_____	Tons

Report all figures using net Tons (2,000 lbs.)

<b>GRAND TOTAL</b>	<u>226</u>	<b>Tons</b>
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This report must be submitted to TDEC-DCA  
by March 31, 2001

**2000 Tennessee Recycling Report**  
for  
**Private or Non-profit Collection Facilities**  
**(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)**

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**General Information**

Organization / Program Name Marubeni Steel Processing County Monroe  
 Contact Person - Darryl Underwood Phone (423)884-2450 Fax (423)884-2461  
 Address 27 Excellence Way  
 City Vonore TN Zip Code 37885

**Program Information**

(mark all that apply)

Organization Type:     Private     Public     Non-Profit     Other

Program Type:         Drop-off     Curbside     Buy-back     Other

Industrial     Commercial               

**MATERIALS RECOVERED**

**PAPER**

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper 2 Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper 6 Tons

**GLASS**

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

**BATTERIES**

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

**MULCH**

Mulch (Yard Waste) \_\_\_\_\_ Tons

**OTHER MATERIALS (list)**

\_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

**PLASTICS**

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics 2 Tons

**METALS**

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap 450 Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

**COMPOST**

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

**TEXTILE SCRAP**

PALLETS (average weight =45 lbs.) \_\_\_\_\_ Tons  
 TIRES (average weight=22 lbs.) \_\_\_\_\_ Tons

OIL (gallon = 7.62 lbs.) \_\_\_\_\_ Tons  
 Other automotive fluids (list) \_\_\_\_\_ Tons

\_\_\_\_\_ Tons

Report all figures using net Tons (2,000 lbs.)

**GRAND TOTAL** 460 Tons

This report must be submitted to TDEC-DCA  
by March 31, 2001





2000 Tennessee Recycling Report

for

Private or Non-profit Collection Facilities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

General Information

Organization / Program Name National Seating County Monroe  
 Contact Person James Davis Phone (423)884-6652 Fax (423)884-6669  
 Address 200 National Drive  
 City Vonore TN Zip Code 37885

Program Information

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other  
 Industrial  Commercial

MATERIALS RECOVERED

<b>PAPER</b>					
Corrugated Containers	<u>27</u>	Tons			
Mixed Office Paper	_____	Tons			
Old Newspaper	_____	Tons			
Mixed Paper	_____	Tons			
Other Paper	_____	Tons			
<b>GLASS</b>					
Clear Container Glass	_____	Tons			
Brown Container Glass	_____	Tons			
Green Container Glass	_____	Tons			
Mixed Container Glass	_____	Tons			
Other Glass	_____	Tons			
<b>BATTERIES</b>					
Lead-Acid	_____	Tons			
Dry Cell	_____	Tons			
<b>MULCH</b>					
Mulch (Yard Waste)	_____	Tons			
<b>OTHER MATERIALS (list)</b>					
_____		Tons			
_____		Tons			
<b>PLASTICS</b>					
PET (#1)	_____	Tons			
HDPE (#2)	_____	Tons			
Mixed PET & HDPE (#1 & #2)	_____	Tons			
Other Plastics	_____	Tons			
<b>METALS</b>					
Steel Food/Beverage Cans	_____	Tons			
White Goods/Appliances	_____	Tons			
Auto Body Scrap	_____	Tons			
Other Ferrous (Fe) Scrap	_____	Tons			
Aluminum Food/Beverage Cans	<u>1658</u>	Tons			
Scrap Aluminum	_____	Tons			
Other Non-Ferrous (NF) Scrap	_____	Tons			
Mixed Metals (Fe & NF)	_____	Tons			
<b>COMPOST</b>					
Compost (Yard Waste)	_____	Tons			
Compost (Municipal Solid Waste)	_____	Tons			
Compost (Municipal Sewage Sludge)	_____	Tons			
<b>TEXTILE SCRAP</b>					
PALLETS (average weight =45 lbs.)	_____	Tons			
TIRES (average weight=22 lbs.)	_____	Tons			
<b>OIL (gallon = 7.62 lbs.)</b>					
Other automotive fluids (list)	_____	Tons			
_____		Tons			
<b>GRAND TOTAL</b>					
			<u>1685</u>	Tons	

Report all figures using net Tons (2,000 lbs.)

This report must be submitted to TDEC-DCA by March 31, 2001

2000 Tennessee Recycling Report

for

Private or Non-profit Collection Facilities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

General Information

Organization / Program Name Havco Wood Products County Monroe  
 Contact Person - Richard Beem - Mr. Offerjost Phone 14231004 703  
 Address 150 Oak Drive  
 City Vonore TN Zip Cx

*Called Richard Beem's  
 Mr. Offerjost.*

Program Information

(mark all that apply)

Organization Type:  Private  Publ

Program Type:  Drop-off  Curbs  
 Industrial  Comm

*Saw dust from table-top for flooring lumber.*

MATERIALS RECOVERED

PAPER

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

GLASS

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

BATTERIES

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

MULCH

Mulch (Yard Waste) \_\_\_\_\_ Tons

OTHER MATERIALS (list)

*Beneficial end-use diversion  
 Not allowed as recycling*  
Sawdust 22000 Tons  
burned for fuel on heat to Tons

*"dry" wood for flooring*

Report all figures using net Tons (2,000 lbs.)

PL

PE \_\_\_\_\_ Tons  
 HD \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

METALS

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) 20 Tons

COMPOST

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

TEXTILE SCRAP

13.5 Tons  
 PALLETS (average weight =45 lbs.) \_\_\_\_\_ Tons  
 TIRES (average weight=22 lbs.) \_\_\_\_\_ Tons

OIL (gallon = 7.62 lbs.) \_\_\_\_\_ Tons  
 Other automotive fluids (list) \_\_\_\_\_ Tons

GRAND TOTAL 22033.5 Tons

This report must be submitted to TDEC-DCA by March 31, 2001

**2000 Tennessee Recycling Report**

for

**Private or Non-profit Collection Facilities**

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

**General Information**

Organization / Program Name TRW Koyo County Monroe  
 Contact Person - Mark Huckaby Phone (423)884-9166 Fax (423)884-9295  
 Address 55 Excellence Way  
 City Vonore TN Zip Code 37885

**Program Information**

(mark all that apply)

Organization Type:     Private     Public     Non-Profit     Other

Program Type:         Drop-off     Curbside     Buy-back     Other

Industrial     Commercial               

**MATERIALS RECOVERED**

**PAPER**

Corrugated Containers	<u>141</u>	Tons
Mixed Office Paper	_____	Tons
Old Newspaper	_____	Tons
Mixed Paper	_____	Tons
Other Paper	_____	Tons

**GLASS**

Clear Container Glass	_____	Tons
Brown Container Glass	_____	Tons
Green Container Glass	_____	Tons
Mixed Container Glass	_____	Tons
Other Glass	_____	Tons

**BATTERIES**

Lead-Acid	_____	Tons
Dry Cell	_____	Tons

**MULCH**

Mulch (Yard Waste)	_____	Tons
--------------------	-------	------

**OTHER MATERIALS (list)**

_____	_____	Tons
_____	_____	Tons

**PLASTICS**

PET (#1)	_____	Tons
HDPE (#2)	_____	Tons
Mixed PET & HDPE (#1 & #2)	_____	Tons
Other Plastics	_____	Tons

**METALS**

Steel Food/Beverage Cans	_____	Tons
White Goods/Appliances	_____	Tons
Auto Body Scrap	_____	Tons
Other Ferrous (Fe) Scrap	_____	Tons
Aluminum Food/Beverage Cans	_____	Tons
Scrap Aluminum	<u>496</u>	Tons
Other Non-Ferrous (NF) Scrap	<u>864</u>	Tons
Mixed Metals (Fe & NF)	<u>249</u>	Tons

**COMPOST**

Compost (Yard Waste)	_____	Tons
Compost (Municipal Solid Waste)	_____	Tons
Compost (Municipal Sewage Sludge)	_____	Tons

**TEXTILE SCRAP**

PALLETS (average weight =45 lbs.)	<u>351</u>	Tons
TIRES (average weight=22 lbs.)	_____	Tons

**OIL** (gallon = 7.62 lbs.) 1160 Tons

**Other automotive fluids (list)** \_\_\_\_\_ Tons

Report all figures using net Tons (2,000 lbs.)

**GRAND TOTAL** 3261 Tons

This report must be submitted to TDEC-DCA  
by March 31, 2001

# 2000 Tennessee Recycling Report

for

## Private or Non-profit Collection Facilities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)

The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

### General Information

Organization / Program Name Tennessee Packaging County Monroe  
 Contact Person: Gary Fulkerson Phone (423)337-3527 Fax (423)337-4455  
 Address P. O. Box 418  
 City Sweetwater TN Zip Code 37874

### Program Information

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other  
 Industrial  Commercial

### MATERIALS RECOVERED

#### PAPER

Corrugated Containers 176000 Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

#### GLASS

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

#### BATTERIES

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

#### MULCH

Mulch (Yard Waste) \_\_\_\_\_ Tons

#### OTHER MATERIALS (list)

\_\_\_\_\_  
 \_\_\_\_\_ Tons

#### PLASTICS

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

#### METALS

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

#### COMPOST

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

#### TEXTILE SCRAP

PALLETS (average weight =45 lbs.) \_\_\_\_\_ Tons  
 TIRES (average weight=22 lbs.) \_\_\_\_\_ Tons

#### OIL (gallon = 7.62 lbs.)

Other automotive fluids (list) \_\_\_\_\_ Tons

#### GRAND TOTAL

883.7 Tons  
176000 Tons

Report all figures using net Tons (2,000 lbs.)

This report must be submitted to TDEC-DCA  
 by March 31, 2001



**2000 Tennessee Recycling Report**  
for  
**Private or Non-profit Collection Facilities**  
**(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)**

*The Tennessee Recycling Report for Private or Non-profit Collection Facilities shall be provided to and completed by each collection facility in the Region. Also, each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2000. Counties and Municipalities are not required to complete information on this appendix. Their report at appendix B shall include information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).*

**General Information**

Organization / Program Name Vestal Mfg. County Monroe  
 Contact Person Lennis Chambers Phone (423)337-6125 Fax (423)337-2003  
 Address P. O. Box 420  
 City Sweetwater TN Zip Code 37874

**Program Information**

(mark all that apply)

Organization Type:  Private  Public  Non-Profit  Other

Program Type:  Drop-off  Curbside  Buy-back  Other  
 Industrial  Commercial

**MATERIALS RECOVERED**

**PAPER**

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

**GLASS**

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

**BATTERIES**

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

**MULCH**

Mulch (Yard Waste) \_\_\_\_\_ Tons

**OTHER MATERIALS (list)**

*To: Class II Landfill*  
 Sand 3647 Tons  
 Slag 750 Tons

*Not allowed as recycling  
 Class II diversion*

Report all figures using net Tons (2,000 lbs.)

**PLASTICS**

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

**METALS**

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

**COMPOST**

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

**TEXTILE SCRAP**

PALLETS (average weight =45 lbs.) 2 Tons  
 TIRES (average weight=22 lbs.) \_\_\_\_\_ Tons

OIL (gallon = 7.62 lbs.) 2 Tons  
 Other automotive fluids (list) \_\_\_\_\_ Tons

**GRAND TOTAL** 4401 Tons

This report must be submitted to TDEC-DCA by March 31, 2001

## Material for Chapter 8

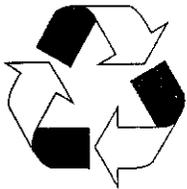
Chapter 9. . PUBLIC INFORMATION AND EDUCATION

A. INFORMATION FOR ACTIVITIES CONDUCTED

PROGRAM DESCRIPTION	TARGET GROUP	PARTICIPATION NUMBER	PROVIDER
WES	Student	961	Monroe County Beautiful/Monroe County Solid Waste
Litter Free Events	Student & Adult	5,500	Monroe County Beautiful
Chamber Expo	Student & Adult; Business	3,000	Monroe County Beautiful/Monroe County Solid Waste
Family Fair	Student & Adult	600	Monroe County Beautiful
Household Hazardous Waste	Adult	237	Monroe County Beautiful/Monroe County Solid Waste
Newspaper Articles	Adult; Business, Civic	15,000 circulation 28 articles	Monroe County Beautiful/Monroe County Solid Waste
Leadership Monroe	Adult	25	Monroe County Beautiful/Monroe County Solid Waste
Daughters American Revolution	Adult	15	Monroe County Beautiful
Kid's Day	Student	400	Monroe County Beautiful
Environmental Magician	Student	3400	Monroe County Beautiful/Monroe County Solid Waste

Region Name: <i>Monroe</i>	
	Tons
Documentable Class I Disposal for 1995	<i>16,514</i>
Documentable SW Reduction for 1995 (specify type)	
<i>Class III/IV</i>	<i>3,960</i>
<i>Recycling</i>	<i>6,945</i>
Total (Adjusted Base Year Figure for 1995)	<i>27,419</i>

Comments: *Recycling amount questionable no documentation to support number, however number is from an addendum to the 1995 Report and is in our files. The number does not appear to have been questioned at the time*



**MONROE COUNTY  
OFFICE OF SOLID  
WASTE MANAGEMENT**

*Mike Atkins, Director*  
Monroe County Courthouse  
105 College Street  
Madisonville, TN 37354  
Phone (423) 442-2497  
Fax (423) 442-7279

October 26, 1999



Mr. Ron Graham, Director  
Tennessee Dept. of Environment and Conservation  
401 Church Street, 8<sup>th</sup> Floor  
Nashville, TN 37243-1533

Dear Mr. Graham,

I am writing to request credit for Monroe County's recycling and diversion efforts in establishing the per capita base for the year 1995. The figures, which I am using, come directly from the 1995 Annual Progress Report and from the 1995 Annual Progress Report Addendum #1. You will find a copy of each enclosed for your convenience.

I would like to direct your attention to Chapter 4-Waste Reduction of Addendum #1. As you will see from that particular portion of the Report, the total tonnage generated in Monroe County for 1995 was 31,019 tons. Using the 1995 population of 32,409, that calculates to be a per capita base rate of .9571 as opposed to the previous base rate of .9108 from the 1989 base year.

Therefore, I am requesting that the new base rate from the calendar year 1995 be adjusted to .9571 tons per capita. In addition to the copies of the reports enclosed, you will also find a letter from Monroe County Executive J. Allan Watson certifying that these figures are true and accurate to the best of our knowledge.

Should you find that you need additional information or have any questions, please do not hesitate to contact Mr. Watson or myself. Thank you for your consideration in this matter.

Sincerely,

Mike Atkins  
Director



J. ALLAN WATSON  
MONROE COUNTY EXECUTIVE

105 COLLEGE STREET, SUITE 1 ♦ MADISONVILLE, TENNESSEE 37354 ♦ (423) 442-3981 ♦ FAX (423) 442-7279

October 26, 1999

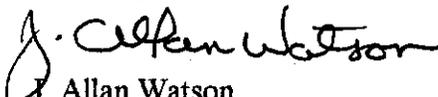
Mr. Ron Graham, Director  
Tennessee Dept. of Environment and Conservation  
401 Church Street, 8<sup>th</sup> Floor  
Nashville, TN 37243-1533

Dear Mr. Graham,

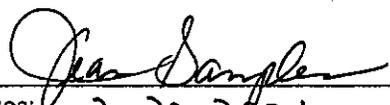
This is to certify that the figures provided in the 1995 Annual Progress Report and the 1995 Annual Progress Report Addendum #1 are true and accurate figures to the best of our knowledge.

Should you need additional information, please contact Solid Waste Director Mike Atkins or myself. Thank you.

Sincerely,

  
J. Allan Watson  
County Executive

Notary Seal:

Notary Signature: 

Commission Expires: 2-20-2001

# **Monroe County Solid Waste Region**

## **1995 Annual Report Addendum # 1**

**April 3, 1996**

**Prepared by  
Monroe County Office of Solid Waste Management  
Sam Holloway, Director**

Mr. Brian Tallent, Chairman  
Page 2  
March 20, 1996

appears to be a significant change in the region's plan. The region should address this issue in the 1995 annual report.

In closing, thank you for the prompt submission of the 1995 annual report. Please address all of these exceptions in writing, and return to our office within two weeks of the date of this letter.

Please contact our office if you have any questions or comments concerning these matters.

Sincerely,



Paul Evan Davis  
Director

cc: Mr. Sam Hollaway- Director,- Office of Solid Waste Management

**Section I. General Information: Topics in State sponsored seminars continued.**

- \* Unit Pricing as a Funding Option for Local Government
- \* Determining Solid Waste Program Costs
- \* Illegal Dump Sites: Assessments and Remediation
- \* Special Waste (Non-Hazardous) Reduction and Management
- \* Hazardous Waste Management
- \* Source Reduction Techniques/Methods
- \* Recycling/Commodities Markets

**MONROE COUNTY  
SOLID WASTE SUMMARY**

**WASTE GENERATION**

	<u>UT Study 1989</u>	<u>Needs Assessment 1991</u>	<u>Projected* 1995</u>	<u>Projected* 2001</u>
County Population	31,400	30,727	31,473	32,569
Waste Generation:				
-Tons Per Year	28,600	24,960	26,899	27,475
-Tons Per Day	78	68	72	75
-Tons Per Capita Per Year	.91			

\*The population projections were compiled by the University of Tennessee. Waste generation projections were adjusted for population change and economic growth.

**Minimum Waste Reduction  
Required: (in tons)**

**6,924                      7,165**

Projected amounts assume a 25% waste reduction per capita from 1995-2001.

NOTE: Generation for purposes of the Needs Assessment is equal to the amount of waste collected in the County and disposed of in a Class 1 Landfill. Tons per day assumes 365 days in a year.

**ANNUAL WASTE DISPOSAL CAPACITY (in tons)**

	<u>ANNUAL WASTE GENERATION</u>	<u>EXISTING &amp; PLANNED DISPOSAL CAPACITY</u>	<u>SURPLUS</u>	<u>SHORTFALL</u>
1991	24,960	24,960	0	
1995	19,475*	24,960	5,485	
2001	20,810*	24,960	4,650	

\*Assumes 25% waste reduction per capita.

Addendum # 1 continued.

## **Chapter 6. Recycling**

The 1995 Tennessee Recycling Operations Report submitted by Monroe County reflect recycling operations and programs conducted exclusively by Monroe County. The 1995 Monroe County Tennessee Recycling Operations Report does not include data from private recycling operations/programs which are in existence in the county, or the tonnages diverted from Class I landfills through these programs. The region received no recycling reports from private recycling programs.

It is this region's understanding, through state solid waste assistance personnel, that each individual private or public recycling operation is responsible for completing their own Tennessee Recycling Operations Report and submitting the report directly to the State.

However, this region, through surveys, has collected the tonnages diverted from Class I landfills through private recycling programs, which accounts for a portion of the reduction percentage reflected in the per capita generation rate indicated in the Annual Report Addendum # 1, Chapter 4. Waste Reduction section of this report which includes a Waste Generation Summary and Recycling Survey Report.

The region's 10 year solid waste plan states that, "Presently, the only significant recycling effort practiced in Monroe County is within the commercial and industrial businesses in the County. In 1991, major businesses in the County diverted an estimated 6,945 tons (22% of total waste generated annually) of recyclables from the waste stream. The County plans to integrate recycling drop-off locations with the planned convenience center sites." The plan further states that, "With combined public and private recycling efforts, the regional goal of diverting 23% of the waste stream through recycling can be successfully achieved by 1995."

The only significant change in the region's 10 Year Solid Waste Plan regarding the region's recycling programs was a delay in the implementation of the County's integrated recycling program due to funding. This delay will be noted in the region's forthcoming report responding to a State Additional Information Petition regarding the Monroe County Solid Waste Management Plan Initial Revisions and Updates Report.

## MONROE MUNICIPAL SOLID WASTE REGIONAL PLAN

The Solid Waste Management Plan file consists of the following:

1. Plan as submitted on August 9, 1994.
2. Letter, review comments and attachments from Paul Evan Davis, dated January 9, 1996.
3. Letter from Mr. Sam Holloway, Monroe County Office of Solid Waste Management, received February 12, 1996. Information included requested items from Mr. Davis' letter of January 9, 1996.  
Attachments included:
  - A. Budget and funding information.
  - B. Disposal capacity assurance.
  - C. Ten-year implementation schedule.
  - D. Confirmation information.
  - E. Uniform financial accounting information.
  - F. Confirmation of planning commission review.
  - G. Permit application review.
4. Letter from Paul Evan Davis, dated March 21, 1996, requesting additional information.
5. Letter from Brain Tallent, Chairman of Monroe County Solid Waste Management Board, received April 9, 1996. Information included requested information from Mr. Davis' letter of March 21, 1996  
Attachments included:
  - A. Uniform financial accounting information.
  - B. Compliance schedule for contracting disposal capacity and agreement with Browning-Ferris Industries.



**Monroe County Solid Waste Region**  
**1995 Annual Progress Report**

**February 28, 1996**

**Prepared by**  
**Monroe County Office of Solid Waste Management**  
**Sam Holloway, Director**

**GUIDELINES ON SOLID WASTE REGIONAL PLANS'  
ANNUAL PROGRESS REPORTING  
(January 1, 1995 through December 31, 1995)**

**Due March 31, 1996**

**NOTE:** The information required to be submitted, as outlined in this guidance, will be considered an update to the Region's ten year solid waste plan submitted in 1994 and shall be filed with the complete plan at the Department of Environment and Conservation.

Should the region have difficulty collecting the necessary information for annual planning reports and/or five-year revisions, the statute allows the region to compel those persons actively engaged in the collection, transportation, and disposal of municipal solid waste to provide the necessary information [T.C.A. §68-211-871(c)(d)]. If the region needs further assistance, please contact the Division of Solid Waste Assistance at (615) 532-0091.

**I. GENERAL INFORMATION**

Name of Region: MONROE COUNTY  
Name of Counties within Region: MONROE COUNTY  
\_\_\_\_\_  
\_\_\_\_\_

Name of person completing report: SAM HOLLOWAY  
Relationship to region (e.g., Chairman of Regional Planning Board; Consultant, Development District, etc.): DIRECTOR OF THE OFFICE OF SOLID WASTE MANAGEMENT, MONROE COUNTY

Address: 105 COLLEGE ST  
MADISONVILLE TN 37354  
Telephone: 423-442-2497

Include any changes (by name and position) in the Region's planning board since the last annual report.

Has the Region made use of State sponsored solid waste information assistance and seminars over the past year?  Yes  No

What topics would you like to see addressed in State seminars in 1996?  
INFORMATION, APPLICATION PROCESS REVISIONS, AND UPDATES ON PERMITS AND AVAILABLE STATE GRANTS.

This flexibility in altering planning strategy does not relieve regions, counties, cities, and/or authorities of their responsibility to achieve the act's mandates (like the 25% per capita waste reduction goal).

The following questions are organized according to topics raised in the Guidelines for the Preparation of a Municipal Solid Waste Regional Plan (Chapters 4-13). They are designed to evaluate progress in the plan implementation process and identify any significant changes in strategy to achieve the Region's goals.

#### CHAPTER 4. WASTE REDUCTION (the 25% Waste Reduction Goal)

As mandated in the Solid Waste Management Act of 1991 [T.C.A. 68-211-861] the region's 25% per capita waste reduction goal is to be evaluated as of December 31, 1995. Disposal figures available as of December 31, 1995, should be compared with base year generation (based on disposal at Class I facilities) and population figures collected by the University of Tennessee in 1989 ( Note: Many regions sought and received adjustments in base year data from the Department due to the subsequent revelation of more reliable reporting methods). The Act mandates a 25% per capita reduction between 1989 and 1995. All solid waste generated within your region must be accounted for as the basis for calculating your region's per capita waste reduction rate.

According to the Department's current records, your region's population in 1989 was 31,400 (see Attachment #1 column 2) and your region's generation (based on waste generated in the region and disposed at Class I landfills or incinerators in or out of the region in 1989) was 28,600 tons (see Attachment #1 column 3), for a per capita generation rate of .9108 tons per year (see Attachment #1 column 3). According to these figures, the region's per capita generation (based on waste generated in the region and disposed at Class I landfills or incinerators in or out of the region) rate in 1995 should be .6831 or below (see Attachment #1 column 5).

What is your region's population (see Attachment #1 column 4 or the results of a documented certified census) 31,493 and number of tons of solid waste generation 16,514 in 1995 (based on waste generated in the region and disposed at Class I landfills or incinerators in or out of the region)? Using the formula below, the region's resulting per capita generation rate for 1995 is .5243 tons.

( Formula: 1995 tons generated ÷ 1995 population = region's tons per capita)

(Documentation, attested to by an elected official, to support the 1995 disposal figures should be included in the report). *★ SEE ATTACHED LETTER FROM COUNTY EXEC.*

If the per capita rate meets the 25% per capita waste reduction goal indicated in column 5 of Attachment #1, no further action is required. If a region falls short of

Have the Region's plans to assure adequate collection changed significantly from the intentions described in the Region's ten year solid waste plan?  Yes  No

If "Yes", please describe any significant changes: \_\_\_\_\_

Attach a narrative that describes in detail the region's efforts to assure region-wide collection assurance. Include the course of action taken by the region to ensure collection based on the attached Fact Sheet (Attachment #2). Each region shall identify unmet needs and report annually [T. C. A. §68-211-851 (b) and §68-211-815 (b) (2)(B)] considering the following:

- Survey of roadside dumps;
- Citizen complaints;
- Alternative systems available; and
- Volume of waste received or collection by the existing systems.

Pursuant to Department Rule Chapter 1200-1-.10(4)  
★ SEE ATTACHED REPORT: CHAPTER 5

## CHAPTER 6. RECYCLING

By January 1, 1996, each county must have provided, directly or by contract, one or more sites for collection of recyclable materials, unless an adequate site is otherwise available in the county [ T.C.A. §68-211-863 (a) ].

Please provide the location(s) of site(s) that are available to the citizens of the region:

MADISONVILLE CONVENIENCE CENTER - MADISONVILLE INDUSTRIAL PARK  
SWEETWATER CONVENIENCE CENTER - AT INTERSECTION OF HUNASSEE ROAD / SWEETWATER -  
TELLICO PLAINS CONVENIENCE CENTER - OLD HWY 68, TELLICO PLAINS VANDORE

Have the Region's recycling goals and plans changed significantly from the intentions described in the Region's ten year solid waste plan?  Yes  No

If "Yes", describe significant changes: \_\_\_\_\_

Attach a recap of the region's recycling activity during 1995 [T.C.A. §68-211-863(b)]. The region may use the information that was supplied by the Division during its survey of the recycling entities located in the region. Information obtained independently by the region which can be documented may be added to the report.

NOTE: This information is not used to determine an increase or decrease in the region's per capita waste generation. However, it may be useful in supporting a variance request by the region (see Chapter 4). SEE ATTACHED REPORT: CHAPTER 6

**CHAPTER 7. COMPOSTING, SOLID WASTE PROCESSING, WASTE TO ENERGY,  
AND INCINERATION CAPACITY**

Does the reduction strategy in the Region's ten year solid waste plan rely upon any methods discussed in this chapter to meet the 25% waste reduction goal?

Yes  No

If "Yes", have the Region's plans with regard to these methods changed significantly from the intentions described in the Region's ten year solid waste plan?

Yes  No

If "Yes", please describe any significant changes: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**CHAPTER 8. DISPOSAL CAPACITY**

Did each county in the region assure adequate disposal to meet the needs of its citizens by January 1, 1996?  Yes  No

Have the Region's plans to assure ten year solid waste disposal capacity for the Region changed significantly from the intentions described in the Region's ten year solid waste plan?  Yes  No

If "Yes", please describe any significant changes: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**CHAPTER 9. PUBLIC INFORMATION AND EDUCATION**

Have the Region's education and information goals and plans changed significantly from the intentions described in the Region's ten year solid waste plan?

Yes  No

If "Yes", please describe any significant changes: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

If "Yes", which jurisdictions are actively participating in the Authority (named in the creating resolution): \_\_\_\_\_

\_\_\_\_\_

If "Yes", briefly describe the Part 9 Solid Waste Authority's mission and title: \_\_\_\_\_

\_\_\_\_\_

### CHAPTER 13. PERMIT APPLICATION REVIEW

Is the Region attempting to control the flow of solid waste, either into or out of the region, by statutory, contract or other method(s) \_\_\_\_\_ Yes  No

If "Yes", please describe: \_\_\_\_\_

\_\_\_\_\_

Is the Region aware that the SOLID WASTE REGIONAL PLANNING BOARD (or Part 9 Authority, if one has been created) is responsible for permit review of proposed new disposal facilities once the Region's ten year solid waste plan has been approved?

Yes \_\_\_\_\_ No

Is the Region aware that the solid waste regional planning board (or Part 9 Authority, if one has been created) may reject an application for a permit for a new solid waste disposal facility or incinerator within the region ONLY upon determining that the application is **INCONSISTENT WITH THE REGION'S TEN YEAR SOLID WASTE PLAN [T.C.A. §68-211-814(b)(2)(B)]**?  Yes \_\_\_\_\_ No

## **Chapter 5. Waste Collection and Transportation**

The Monroe County Transfer Station opened Oct. 2, 1995, located in the Niles Ferry Industrial Park at Vonore. This facility accepts household trash, garbage, and bulk items. Hours of Operation: Monday thru Friday, 7:30 a.m. - 4:30 p.m., and Saturday 7:30 a.m. - 12:30 p.m. Other than the property tax imposed, there is no additional charge to Monroe County residents to dispose of their household trash at this facility. In addition, also available beginning Oct. 2, 1995, at the Class III & IV Landfill, located on Little Notchy Creek Road, is a temporary convenience center disposal site which accepts household trash Monday - Friday, 7:30 a.m. - 4:00 p.m. and Saturday 8:00 a.m. - 12:30 p.m. also at no additional charge.

Construction has begun at three additional sites for permanent, and currently registered, convenience centers to be located at: (1) Madisonville Industrial Park off Hwy. 411 So., (2) Sweetwater, at the Fork Creek Community Center at the intersection of Hiwassee Road and Sweetwater-Vonore Road, and (3) Tellico Plains off old Hwy. 68, next to Yates Home Store. These convenience centers are for residential use only. Monroe County residents may dispose of their household trash, garbage, and bulk items at these sites. A recycling program will be integrated into these convenience centers and a list of items to be accepted will be announced when the centers open.

Used oil is now being accepted at the Monroe County Highway Dept. located in Madisonville off Hwy. 411. In addition, used oil will be accepted at the Madisonville Convenience Center location.

The tires collected over the past twelve months at the tire storage site located on Little Notchy Creek Road were shredded and taken to the Monroe County Transfer Station during the month of January 1996. Public announcements were made and local tire dealers contacted in order to dispose of additional waste tires when the shredder was available. An estimated 31,000 waste tires were shredded. In 1996, waste tires and appliances will be accepted at the Vonore location when that convenience center site is complete.

Opening dates for the three permanent convenience centers should be in early spring in 1996. This information will be distributed to county residents as soon as the exact opening dates are known for each site. Also, hours of operation and a list of materials that will be accepted at each site will be provided along with the opening dates.

On March 30, 1996, a Household Hazardous Waste Collection Day will be held at the National Guard Armory, located off Hwy. 68, at Sweetwater. A list of items that will be accepted is now available at the Monroe County Office of Solid Waste at the Courthouse and this date and list will be publicized before the collection day.

**II. Resolution of issues identified in the region's 10 year plan review comments from TDEC.**

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See Attached Documentation.

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## Chapter XII

### Amendment # 1

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(A) Attached are copies of letters which indicate that the Sweetwater and Vonore Municipal Planning Commissions have been advised of the development of a regional solid waste plan which could affect the future of their respective areas, and that the regional plan is available for review and comments.

---

**J. ALLAN WATSON**  
MONROE COUNTY EXECUTIVE

105 COLLEGE STREET, SUITE 1

MADISONVILLE, TENNESSEE 37354

(615) 442-3981

January 22, 1996

Board of Aldermen  
Town of Vonore  
P.O. Box 218  
Vonore, Tn. 37885

RE: Monroe County Regional Solid Waste Plan

Dear Board of Aldermen:

As you know the Monroe County Solid Waste Planning Board has completed the Monroe County Regional Solid Waste Management Plan which meets the requirements of the Solid Waste Management Act of 1991. As this planning document may affect the future of a given area in the Region, the document will be made available to municipal and regional planning commissions.

The Monroe County Solid Waste Plan is available for review in the Monroe County Office of Solid Waste Management, located at the Monroe County Courthouse, Monday through Friday 8:30 A.M. till 4:30 P.M.

Any comments you may have regarding the Plan can be addressed to the Monroe County Solid Waste Planning Board.

Sincerely,



J. Allan Watson

cc: files



**J. ALLAN WATSON**  
COUNTY EXECUTIVE

MONROE COUNTY

MADISONVILLE, TENNESSEE 37354

(615) 442-3981

January 22, 1996

Planning Commission  
City of Sweetwater  
P.O. Box 267  
Sweetwater, Tn. 37874

RE: Monroe County Regional Solid Waste Plan

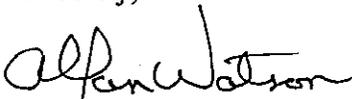
Dear Members of the Planning Commission:

As you know the Monroe County Solid Waste Planning Board has completed the Monroe County Regional Solid Waste Management Plan which meets the requirements of the Solid Waste Management Act of 1991. As this planning document may affect the future of a given area in the Region, the document will be made available to municipal and regional planning commissions.

The Monroe County Solid Waste Plan is available for review in the Monroe County Office of Solid Waste Management, located at the Monroe County Courthouse, Monday through Friday 8:30 A.M. till 4:30 P.M.

Any comments you may have regarding the Plan can be addressed to the Monroe County Solid Waste Planning Board.

Sincerely,



J. Allan Watson

cc: files

## Chapter XIII

### Amendment # 1

- 
- (1) Revised language for Chapter 13 in regards to the regional permit review process.
  - (2) Attached is a copy of Resolution No. 627-10 adopted by the Monroe County Board of Commissioners June 27, 1995.
-

## Chapter XIII

### Permit Application Review

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The Solid Waste Management Act of 1991 requires municipal solid waste planning regions to review for new solid waste disposal or incineration facilities to determine whether the proposed facility is consistent with the regional plan. The following procedures will be followed by the Region in the event that such an application is submitted.

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- \* In accordance with the Act, the facility applicant will be required to submit a copy of the application to the Region at the time of submittal to the state.
- \* The Region will review the application and conduct a public hearing to allow all interested parties to comment.
- \* The facility applicant will also submit a copy of the application to the Monroe County Commission for approval as set out in T.C.A. 68-211-701 through T.C.A. 68-211-701, including the Amending Provisions of Public Chapter 5 of the Public Acts of 1995 Tennessee Legislature, which has been adopted by the Monroe County Commission.
- \* The Region will accept the application if the application is consistent with the plan, or reject the application if the application is inconsistent with this solid waste management plan. If rejected, the Region will document, in writing, the specific grounds on which the application is inconsistent with the plan.
- \* In accordance with the Act, grounds for acceptance or rejection will be based solely upon the application being consistent or inconsistent with the solid waste management plan.
- \* The Region will render a decision on the application within ninety (90) days after receipt of a complete application. The Region will immediately notify the Commissioner of the Tennessee Department of Environment and Conservation (TDEC) of its acceptance or rejection of an application, including documentation, and public hearing transcript.

## Chapter XIII

### Permit Process Continued.

- \* The Commissioner of TDEC will not issue the permit unless it is found that the decision of the Region is arbitrary and capricious and unsupported in the record developed by the Region.
  - \* Any appeal of final actions of the Region shall be taken within 30 days to the Chancery Court of Davidson County Tennessee.
-

RESOLUTION NO. 627-10

RESOLUTION RATIFYING PART VII--LOCAL APPROVAL OF SOLID WASTE FACILITIES (T.C.A. 68-211-701 THROUGH T.C.A. 68-211-707), INCLUDING THE AMENDING PROVISIONS OF PUBLIC CHAPTER NO. 5 OF THE PUBLIC ACTS OF THE 1995 TENNESSEE LEGISLATURE, ALL PROVIDING FOR THE REQUIRED APPROVAL BY THE COUNTY LEGISLATIVE BODY OF CERTAIN NEW LANDFILLS FOR SOLID WASTE DISPOSAL OR PROCESSING IN MONROE COUNTY

WHEREAS, T.C.A. 68-211-701 provides that no construction shall be initiated for certain new landfills in Monroe County for solid waste disposal or for solid waste processing until the plans for such new landfill have been submitted to and approved by the County legislative body, upon adoption of this local option public act by a two-thirds (2/3) vote of the County legislative body; and

WHEREAS, the Monroe County Commission feels that adoption of this requirement is in the best interest of the people of Monroe County;

NOW, THEREFORE, BE IT RESOLVED by the Monroe County Commission, in regular session assembled on this 27th day of June, 1995, that the aforesaid statutes, requiring approval before construction in Monroe County of certain solid waste facilities, are hereby adopted by a two-thirds vote of the County legislative body, the number of County Commissioners in Monroe County being nine (9), and the required number to adopt being six (6).

APPROVED:

  
COUNTY EXECUTIVE

Voting For: 9

Voting Against: 0

ATTEST:

  
COUNTY CLERK

**IV. Region's Ten Year Solid Waste Plan: Progress, Updates, Changes**

See Attached Documentation.

**Chapter VIII  
Disposal Capacity**

**Amendment # 1**

**A. Regional Needs and Goals**

The Monroe County Regional Solid Waste Board feels that due to the passage of the Resource and Recovery Act Subtitle D Final Rule for Municipal Solid Waste Landfill, which dramatically affects the operating expenses and economics of Class I landfills, that it is in the region's best interest to handle the region's solid waste utilizing a transfer station facility to collect and transport the region's waste to another area Class I landfill, rather than continue to operate the existing landfill located in Monroe County.

**B. Disposal Strategy**

The Monroe County Regional Solid Waste Board decided to solicit requests for bids for the building and operation of a transfer station facility located within the county and collect, transport, and dispose of the region's solid waste to a Class I landfill located outside the county.

On September 30, 1993, requests for bids for the construction and operation of a solid waste transfer station facility, transportation, and disposal services were publicized. On October 28, 1993, bid proposals were returned the Regional Board. For the next three months the Regional Board evaluated the bid proposals. During 1994, contract negotiations took place between the Regional Board and private companies submitting bid proposals. On February 13, 1995, a bid award was granted to a private company for the construction and operation of a transfer station facility having the capacity to handle the region's volume of waste; also awarded to the same company was a contract in which the company agreed to provide transportation and disposal of the solid waste to a private landfill in a neighboring county with a guaranteed disposal capacity of ten years.

This same bid award included the operation of a temporary transfer station until such time the permanent transfer station could be constructed. Transport and disposal of solid waste collected at the county's convenience centers was also granted to the same company. The contract negotiated will be in effect for five years with the option to renew for another five years.

See attached Resolution #627-9.

In March 1995, a temporary transfer station was constructed at the site of the closed landfill in order to collect and transport the region's solid waste until the permanent transfer station could be built. The temporary transfer station began operations April 1, 1995. The Class I landfill owned and operated by Monroe County stopped receiving waste March 31, 1995, and officially closed June 1, 1995, at which work began on an approved landfill closure plan in order to permanently cap and close the existing Class I landfill. Also in April 1995, a Class III & IV landfill area was permitted in order to continue receiving construction and demolition waste.

On October 1, 1995, construction of the permanent transfer station, located at Niles Ferry Industrial Park, in the town of Vonore, was completed. The facility began operations to collect, transport, and dispose of the region's solid waste. The temporary transfer station, located at the landfill site was closed September 30, 1995.

See 10 Year Implementation Schedule

**10 Year Implementation Schedule**

Disposal Program	93	94	95	96	97	98	99	00	01	02
RFPs for Transfer Station	X									
Evaluate Negotiate RFPs		X								
Award Contract			X							
Construct Transfer Station			X							
Transfer Station Operation			X	X	X	X	X	X	X	X
Permit Class III & IV Landfill			X							
Close Class I Landfill			X	X						
Plan Updates			X	X	X	X	X	X	X	X

RESOLUTION NO. 627-9

WHEREAS, Monroe County Board of County Commissioners previously adopted a Resolution authorizing Browning-Ferris Industries of Tennessee, Inc., (hereinafter "BFI") to construct a waste transfer station on county owned property in the Niles Ferry Industrial Park and to transport the solid waste from the temporary transfer station and convenience centers to a disposal site; and

WHEREAS, until such time as the transfer station is completed, it is necessary for Monroe County to contract for the transportation of solid waste from a temporary transfer station at the Monroe County Landfill to the disposal site; and

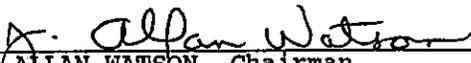
WHEREAS, after review of a proposed addendum to the agreement previously executed between Monroe County and BFI dated February 13, 1995 for the transportation of said waste to the disposal site by BFI, the Monroe County Board of County Commissioners deems it in the best interest of the citizens of Monroe County to authorize the County Executive of Monroe County to execute said addendum agreement on behalf of Monroe County. Said addendum agreement shall be effective as of April 1, 1995;

NOW, THEREFORE, BE IT RESOLVED by the County Legislative body of Monroe County meeting in called session at Madisonville, Tennessee, on the 27th day of June, 1995, that the County Executive for Monroe County is hereby authorized and directed to enter into an addendum to Monroe County's previous agreement with BFI dated February 13, 1995 for the transportation and disposal of solid waste as set forth in the agreement attached hereto as Exhibit A.

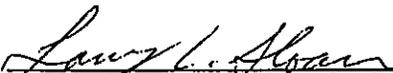
This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Passed upon motion duly made and seconded this 27th day of June, 1995.

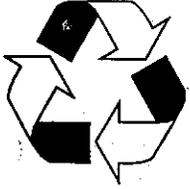
APPROVED.

  
J. ALLAN WATSON, Chairman

ATTEST:

  
LARRY SLOAN, County Clerk

960.95d



**MONROE COUNTY  
OFFICE OF SOLID  
WASTE MANAGEMENT**

*Sam Holloway, Director*  
Monroe County Courthouse  
105 College Street  
Madisonville, TN 37354  
Phone (615) 442-2497

September 25, 1995

**To: Private Haulers utilizing temporary transfer station at landfill on Little Notchy  
Creek Road**

**From: Monroe County**

**Re: Notice of change**

The temporary transfer station utilized for household garbage and special waste tipping at the landfill on Little Notchy Creek Road will close September 30, 1995. The new transfer station located at Niles Ferry Industrial Park, behind Lowes, at Vonore, will open Monday, October 2, 1995.

Construction and demolition debris will continue to be accepted at the landfill on Little Notchy Creek Road until further notice.



## **ANNOUNCEMENT**

September 25, 1995

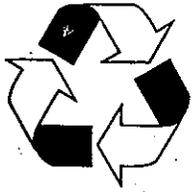
To: All County Residents

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From: Monroe County

The temporary transfer station for household garbage at the landfill on Little Notchy Creek road will close September 30, 1995. The new transfer station, located at Niles Ferry Industrial Park, behind Lowes, at Vonore, will open Monday, October 2, 1995. County residents may dispose of household garbage at this new site.

Construction and demolition debris will continue to be accepted at the landfill until further notice. Area convenience centers for collection of household garbage and recyclables are under construction and announcements will be made when these sites are opened.



**MONROE COUNTY  
OFFICE OF SOLID  
WASTE MANAGEMENT**

*Sam Holloway, Director*  
Monroe County Courthouse  
105 College Street  
Madisonville, TN 37354  
Phone (615) 442-2497

November 30, 1995

To: Monroe County Beautiful

From: Sam Holloway

Re: Newsletter information

The Monroe County Transfer Station opened Oct. 2, 1995, located in the Niles Ferry Industrial Park at Vonore. This facility accepts household trash, garbage, and bulk items. Hours of Operation: Monday thru Friday, 7:30 a.m. - 4:30 p.m. and Saturday, 7:30 a.m. - 12:30 p.m. There is no charge to Monroe County residents to dispose of their household trash at this facility.

Construction has begun at three sites for convenience centers to be located at: (1) Madisonville Industrial Park off Hwy. 411 So., (2) Sweetwater, at the Fork Creek Community Center at the intersection of Hiwassee Road and Sweetwater-Vonore Road, and (3) Tellico Plains off old Hwy. 68, next to Yates Home Store. These convenience centers are for residential use only. Monroe County residents may dispose of their household trash, garbage, and bulk items at these sites at no charge.

A recycling program will be integrated into these convenience centers and a list of items to be accepted will be announced when the centers open. Also, used oil will be accepted at the Madisonville location, and tires and appliances will be accepted at the Vonore location when that site is complete.

Opening dates should be around the first couple of months in 1996. This information will be distributed as soon as the exact opening dates are known for each site. Also, hours of operation and a list of materials that will be accepted at each site will be provided along with the opening dates.

On March 30, 1996, a Household Hazardous Waste Collection Day will be held at the National Guard Armory, located off Hwy. 68, at Sweetwater. A list of items that will be accepted is now available at the Monroe County Office of Solid Waste at the Courthouse and this date and list will be publicized before the collection day.



**Public Service Announcement**

**From the Monroe County Office of Solid Waste**

During construction of the Monroe County Convenience Centers, county residents may dispose of household trash and garbage at: (1) the Vonore Transfer Station, located behind the Lowe's Reload Facility in the Niles Ferry Industrial Park on Hwy. 411 N., or (2) at the temporary convenience center located at the old landfill on Little Notchy Creek Road. There is no additional charge to dispose of trash at these two locations. Construction/demolition debris will continue to be accepted at the old landfill until further notice.

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Hours of operation: Monday thru Friday - 7:30 a.m. - 4:30 p.m.  
Saturday - 7:30 a.m. - 12:30 p.m.

February 15, 1996

**Chapters IV, V, VI, VIII, IX, X, and XI**

**Amendment # 1 - Master Budget for 10 Year Plan**

Attached is the revised and updated master budget plan for the region's 10 year plan.

The revised budget plan, using full cost accounting, contains updated information on all county solid waste programs referenced in the above stated chapters. Found within the budget plan are:

- (1) Class IV operations costs
- (2) Collection, recycling, problem wastes, and development and operational costs
- (3) Class I operations, closure and post-closure costs
- (4) Solid waste education
- (5) Staffing

The budget plan further indicates 10 year projections for each city in the county.

Funding sources for the county are now generated from a property tax. The landfill closure project and convenience center construction are partially financed by a capital outlay note. Additional funding sources include tipping fees and various state grants.

Fund balance projections are estimated from actual fund balances available during fiscal year 93-94 through 95-96. A 3.5% cost of living increase annually is utilized throughout the budget plan.

The plan also identifies estimated operational costs and projected revenues for the 10 year period.

The recycling and problem wastes budget is included in convenience center operations.

**MONROE COUNTY 10-YEAR SOLID WASTE MANAGEMENT BUDGET**

**116 SANITATION EDUCATION / INFORMATION 55720**

Code Description	Fiscal year 93/94	Fiscal year 94/95	Fiscal year 95/96	Fiscal year 96/97	Fiscal year 97/98	Fiscal year 98/99	Fiscal year 99/00	Fiscal year 00/01	Fiscal year 01/02	Fiscal year 02/03
103 Assistant	0	0	25000	25875	26780	27717	28687	29691	30730	31774
105 Supervisor/Director	0	0	32000	33120	34279	35479	36720	38005	39335	40711
149 Laborers	80000	80000	33800	34983	36207	37474	38785	40142	41546	43000
201 Social Security	6000	6000	9000	9315	9641	9978	10327	10688	11062	11449
204 State Retirement	1000	1000	3000	3105	3213	3325	3441	3561	3685	3813
205 Employee & Dependent Ins.	10000	10000	12000	12420	12854	13303	13768	14249	14747	15263
210 Unemployment Compensation	4000	4000	5000	5175	5356	5543	5737	5937	6144	6359
307 Communication	0	0	2000	2070	2142	2216	2293	2373	2456	2541
312 Contracts w/Private Agencies	0	0	765000	791775	819487	848169	877854	908578	940378	973291
320 Dues and Memberships	0	0	2500	2587	2677	2770	2866	2966	3069	3176
321 Engineering Services	50000	50000	50000	20000	20700	21424	22173	22949	23752	24583
336 Maintenance and Repair	40000	40000	35000	36225	37492	38804	40162	41567	43021	44526
348 Rental Charges	0	0	5000	5175	5356	5543	5737	5937	6144	6359
355 Travel	1000	1000	3000	3105	3213	3325	3441	3561	3685	3813
365 Contracts for Rental Cover	0	0	565000	20000	20700	21424	22173	22949	23752	24583
409 Cracked Stone	25000	25000	30000	10000	10350	10712	11086	11474	11875	12290
412 Diesel Fuel	15000	15000	15000	5000	5175	5356	5543	5737	5937	6144
420 Fertilizer, Lime, etc.	10000	10000	6000	3000	3105	3213	3325	3441	3561	3685
425 Gasoline	4000	4000	3000	2000	2070	2142	2216	2293	2373	2456
435 Office Supplies	1000	1000	3000	3105	3213	3325	3441	3561	3685	3813
432 Utilities	4000	4000	1500	1552	1606	1662	1720	1780	1842	1906
499 Other Supplies & Materials	10000	10000	3000	3105	3213	3325	3441	3561	3685	3813
506 Liability Insurance	10000	10000	11000	11385	11783	12195	12621	13062	13519	13992
510 Trustee's Commission	6000	6000	7000	7245	7498	7760	8031	8312	8602	8903
511 Vehicle & Equipment Ins.	8000	8000	10459	10825	11203	11595	12000	12420	12854	13303
513 Workman's Comp. Ins.	10000	10000	15000	15525	16068	16630	17212	17814	18437	19082
599 Other Charges	100000	100000	10000	10350	10712	11086	11474	11875	12290	12720
718 Motor Vehicles	0	0	15000	0	0	0	0	0	0	0
719 Office Equipment	0	0	6000	4000	4000	4000	4000	4000	4000	4000
Total	395000	395000	1683259	1092022	1130521	1169495	1210274	1252483	1296166	1341357

Includes solid waste office, closure of Class I landfill operations 93/94 & 94/95 - closure during 93/96, operations of Class IV landfill (parking 93/96), assumed 2.5% cost of living increase for most of the line items in fiscal years 96/97 through 02/03.

116 CONVENIENCE CENTERS 55732

Code Description	Fiscal year 93/94	Fiscal year 94/95	Fiscal year 95/96	Fiscal year 96/97	Fiscal year 97/98	Fiscal year 98/99	Fiscal year 99/00	Fiscal year 00/01	Fiscal year 01/02	Fiscal year 02/03
164 Attendants	0	0	37500	38812	40170	41575	43030	44536	46094	47707
201 Social Security	0	0	6000	6210	6427	6651	6883	7123	7372	7630
204 State Retirement	0	0	2000	2070	2142	2216	2293	2373	2465	2551
205 Employee & Dependent Ins	0	0	10000	10350	10712	11086	11474	11875	12290	12720
210 Unemployment Compensation	0	0	4000	4140	4284	4433	4588	4748	4914	5085
307 Communication	0	0	2000	2070	2142	2216	2293	2373	2465	2551
321 Engineering Services	0	0	5000	2000	2070	2142	2216	2293	2373	2465
336 Maintenance & Repair	0	0	5000	5175	5356	5543	5737	5937	6144	6359
399 Other Contracted Services	0	0	70000	72450	74985	77609	80325	83136	86045	89056
409 Crushed Stone	0	0	8000	5000	5175	5356	5543	5737	5937	6144
420 Fertilizer, Lime, etc.	0	0	4000	2000	2070	2142	2216	2293	2373	2465
435 Office Supplies	0	0	1000	1035	1071	1108	1146	1186	1227	1269
439 Pipe-Concrete	0	0	5000	2000	2070	2142	2216	2293	2373	2465
499 Other Supplies/Materials	0	0	5000	5175	5356	5543	5737	5937	6144	6359
502 Building/Contracts Ins.	20000	20000	3000	3105	3213	3325	3441	3561	3685	3813
506 Liability Insurance	0	0	10000	10350	10712	11086	11474	11875	12290	12720
513 Workman's Comp. Ins.	0	0	12000	12420	12854	13303	13768	14249	14747	15263
599 Other Charges	0	0	10000	5000	5000	5000	5000	5000	5000	5000
719 Office Equipment	0	0	3000	0	0	0	0	0	0	0
724 Site Development	220380	220380	126000	10000	10350	10712	11086	11474	11875	12290
733 Solid Waste Equipment	0	0	25000	25875	26780	27717	28687	29691	30730	31774
790 Other Equipment	135900	135900	15000	15525	16068	16630	17212	17814	18437	19082
Total	376280	376280	368500	240762	249007	257535	266365	275504	284980	294768

Includes convenience centers and recycling. 93/94 & 94/95 expenditures represent Class I operation and closure. Assumes 3.5% cost of living increase for most of the line items in fiscal years 96/97 through 02/03.

116 POST-CLOSURE CARE COSTS 55770

Code Description	Fiscal year 93/94	Fiscal year 94/95	Fiscal year 95/96	Fiscal year 96/97	Fiscal year 97/98	Fiscal year 98/99	Fiscal year 99/00	Fiscal year 00/01	Fiscal year 01/02	Fiscal year 02/03
321 Engineering Services	0	0	10000	10350	10712	11086	11474	11875	12290	12720
409 Crushed Stone	0	0	4000	4140	4284	4433	4588	4748	4914	5085
412 Diesel Fuel	0	0	3000	3105	3213	3325	3441	3561	3685	3813
420 Fertilizer, Lime, etc.	0	0	4000	4140	4284	4433	4588	4748	4914	5085
463 Testing	0	0	4000	4140	4284	4433	4588	4748	4914	5085
599 Water Quality Control	0	0	30000	31050	32136	33260	34424	35628	36875	38165
Total	0	0	55000	56925	58913	60970	63103	65308	67592	69953

Includes closure/post-closure of Class I Landfill. Assumes 3.5% cost of living increase for most of the line items in fiscal years 96/97 through 02/03.

**TEN-YEAR SOLID WASTE BUDGET FOR THE REGION OF MONROE COUNTY**

**Projected Expenditures**

Jurisdiction	Fiscal 93/94	Fiscal 94/95	Fiscal 95/96	Fiscal 96/97	Fiscal 97/98	Fiscal 98/99	Fiscal 99/00	Fiscal 00/01	Fiscal 01/02	Fiscal 02/03
Madisonville	195905	202761	209857	217202	224804	232672	240815	249243	257966	266994
Sweetwater	188740	195345	202182	209258	216582	224162	232007	240127	248531	257229
Tellico Plains	33217	34380	35583	36828	38116	39450	40830	42259	43738	45268
Yonore	30940	32022	33142	34301	35501	36743	38029	39360	40737	42162
Monroe County	771280	771280	2106759	1389709	1438411	1488000	1539742	1593295	1648738	1706078
<b>Total</b>	<b>1220082</b>	<b>1232788</b>	<b>2567523</b>	<b>1887298</b>	<b>1934414</b>	<b>2021027</b>	<b>2091423</b>	<b>2164284</b>	<b>2239710</b>	<b>2317731</b>

Each fiscal year assumes a 3.5% cost of living increase.

**Projected Revenues**

Jurisdiction	Fiscal 93/94	Fiscal 94/95	Fiscal 95/96	Fiscal 96/97	Fiscal 97/98	Fiscal 98/99	Fiscal 99/00	Fiscal 00/01	Fiscal 01/02	Fiscal 02/03	Source
Madisonville	195905	202761	209857	217202	224804	232672	240815	249243	257966	266994	General Fund & Monthly Fee
Sweetwater	188740	195345	202182	209258	216582	224162	232007	240127	248531	257229	General Fund & Monthly Fee
Tellico Plains	41200	42642	44134	45675	47273	48927	50639	52411	54245	56143	General Fund & Monthly Fee
Yonore	30940	32022	33142	34301	35501	36743	38029	39360	40737	42162	General Fund & Monthly Fee
Monroe County	774494	796705	2453735	1597425	1606609	1652957	1700309	1749318	1800043	1852544	See Projected Revenues on pg. 4
<b>Total</b>	<b>1231279</b>	<b>1269475</b>	<b>2943050</b>	<b>2103861</b>	<b>2130769</b>	<b>2195461</b>	<b>2261799</b>	<b>2330459</b>	<b>2360785</b>	<b>2475072</b>	

Each fiscal year assumes a 3.5% cost of living increase.

**SOLID WASTE ACCOUNT TOTALS**

Code Description	Fiscal year 93/94	Fiscal year 94/95	Fiscal year 95/96	Fiscal year 96/97	Fiscal year 97/98	Fiscal year 98/99	Fiscal year 99/00	Fiscal year 00/01	Fiscal year 01/02	Fiscal year 02/03
55720 Sanitation Education/Info.	395000	395000	1683259	1092022	1130521	1169495	1210274	1252483	1296166	1341337
55732 Convenience Centers	376280	376280	368500	240762	249007	257535	263365	275504	284980	294768
55710 Post-Closure Care	0	0	55000	56925	58913	60970	63103	65308	67592	69953
<b>Total</b>	<b>771280</b>	<b>771280</b>	<b>2106759</b>	<b>1389709</b>	<b>1438441</b>	<b>1488000</b>	<b>1539742</b>	<b>1593295</b>	<b>1648738</b>	<b>1706078</b>

Fiscal years 93/94 & 94/95 expenditures represent Class 1 operation and closure. Assumes 3.5% cost of living increase for most of the line items in fiscal years 96/97 through 02/03.

**PROJECTED REVENUES**

Code Description	Fiscal year 93/94	Fiscal year 94/95	Fiscal year 95/96	Fiscal year 96/97	Fiscal year 97/98	Fiscal year 98/99	Fiscal year 99/00	Fiscal year 00/01	Fiscal year 01/02	Fiscal year 02/03
39000 Fund Balance	246276	250000	303000	300000	300000	300000	300000	300000	300000	300000
40110 Property Tax	0	0	454735	470650	487122	504788	522455	540740	559665	579253
43110 Tipping Fees	528218	546705	765000	791775	819487	848169	877854	908578	940378	973291
46170 Grants	5000	0	176000	35000	0	0	0	0	0	0
49200 Capital Outlay Note	0	0	755000	0	0	0	0	0	0	0
<b>Total</b>	<b>779494</b>	<b>796705</b>	<b>2457335</b>	<b>1597425</b>	<b>1606609</b>	<b>1652957</b>	<b>1700309</b>	<b>1749318</b>	<b>1800043</b>	<b>1852544</b>

Assumes 3.5% cost of living increase annually for property tax and tipping fees.

**Chapter 5. Continued.**

- (A) Survey of illegal dumps
  - (B) Citizen complaints
  - (C) Alternative systems
  - (D) Volume of waste received or collection by the existing system
-

(A) Survey of roadside dumps

Locations:

1. County Road # 423
2. County Road # 508
3. County Road # 123
4. County Road # 700
5. County Road # 736

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6. County Road # 322
7. County Road # 305
8. Wilburn Carmley Property
9. Madisonville Industrial Park
10. Ralph Hawkins Property

Survey Summary

Geographically, the dump sites are located at random throughout the county. The majority of the sites are located off county roads on private property. The sites are usually, but not always, located in an area with little population. The sizes of the dump areas vary from fairly small areas with refuse having more depth, to dump areas where refuse is thinly scattered over a large area. The geological features of the sites are diverse, ranging from an old rock quarry to high or low road embankments and farm land. There are two illegal dump sites being utilized by two private commercial waste haulers which results in avoidance of payment of tipping fees.

The range of materials dumped at the various sites includes old appliances, tires, paper waste, household trash, and construction/demolition debris. Depth, volume, and composition of materials at each site vary.

(B) 1995 Citizen Complaints:

January thru April - Solid Waste Office not in existence. No daily logs kept.

May - \* Complaint of trash on Hwy. 68 dropped from private hauler  
\* Complaint of illegal dump in Rafter community  
\* Complaint of no recycling program for county residents

June - \* Complaint of no oil recovery program for county residents  
\* Complaint of no convenience centers in operation

July - \* Complaint of illegal dump on County Road #123  
\* Complaint of abandon animals at landfill  
\* Complaint that county should clean-up all illegal dumps  
\* Complaint of runoff from landfill onto private property

Aug. - \* Complaint of illegal dump area at Ruth's Trailer Park  
\* Complaint of no recycling program  
\* Complaint of no education program  
\* Complaint of illegal dumps across county

Sept. - \* Complaint of no education program  
\* Complaint of no convenience centers  
\* Complaint that tire shredder is behind schedule  
\* Complaint of litter on county roads

Oct. - \* Complaint of illegal dumping and litter on county roads  
\* Complaint of runoff from landfill onto private property  
\* Complaint of funding mechanism for county solid waste program  
\* Complaint of cost of solid waste program in county  
\* Complaint of trash being burned at illegal dump on private property  
\* Complaint of no Class I landfill operation  
\* Complaint of bid award for transfer station to private company

Nov. - \* Complaint of location of proposed locations of convenience centers  
\* Complaint of cost of solid waste program for county  
\* Complaint of no recycling program in county  
\* Complaint of litter on county roads

Dec. - \* Complaint of truck speeds and operation of private hauler  
\* Complaint that convenience centers are not in operation  
\* Complaint of illegal dumping on county roads

Summary next page.

## 1995 Citizen Complaints

### Summary

The majority of the complaints received by the Monroe County Office of Solid Waste Management dealt with services not provided by the County in 1995; such as no recycling program, no education program, and no convenience centers. Other complaints centered around the cost of these services, which will be provided by the County in 1996.

Other complaints were received regarding the funding mechanism chosen to fund these services, which was a property tax increase. Some complaints of roadside litter and illegal dumping were received, as well as various complaints regarding the hours of operation of the transfer station and the temporary convenience center now in operation. There was also a complaint concerning no used oil collection service, which is now provided by the County.

(C) Alternative Systems:

Monroe County Alternative Systems

The four municipalities located within Monroe County have curbside pickup service available to the residents inside corporate limits serviced by Browning-Ferris Industries, Inc.

Approximate number of households served with curbside pick-up services located within a municipality:

Madisonville	1,411
Sweetwater	2,273
Tellico Plains	425
Vonore	243
Total	4,352

County residents residing outside municipalities can contract curbside pick-up in the county with the following private-haulers operating in Monroe County.

Name:	Number of households served: (Estimated)
Wilburn Carmley	300
Double W Garbage Service	100
Sanders Waste System	100
Sunny D	35
V & R Garbage	800
Total	1,335

**(D) Volume of waste**

**1995 Volume of waste disposed in Class I Landfills: 16,514 tons**

**1995 Volume of demolition/construction waste disposed in  
Class III/IV Landfills: 2,640 tons**

**Chapter 6. 1995 Recycling Activity**

See attached report.



DEPARTMENT OF ENVIRONMENT AND CONSERVATION  
DIVISION OF SOLID WASTE ASSISTANCE

REPORTING PERIOD  
January 1-December 31  
1995

TENNESSEE RECYCLING OPERATIONS REPORT

Pursuant to the Solid Waste Management Act of 1991, the Division of Solid Waste Assistance is responsible for tracking the types and volumes of materials processed for recycling throughout the state. This enables the Division to assist local communities with long-term planning and market development for recovered materials.

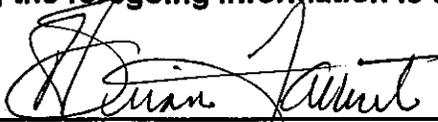
1. Organization's Name OFFICE OF SOLID WASTE County MONROE COUNTY  
 Contact's Name Sam Holloway Title DIRECTOR OF SOLID WASTE  
 Address 105 COLLEGE ST  
 City MADISONVILLE TN Zip 37354  
 Telephone (423) 442-2497 Fax (423) 442-7279

2. Type of organization:  Private  Public  Non-profit  Other (describe) \_\_\_\_\_  
 3. Type of program(s):  Drop-off  Curbside  Buy-back  Processor  Other (describe) \_\_\_\_\_

4. INDICATE MATERIALS HANDLED (check all that apply): oil RECOVERY PROGRAM only in 1995, OTHER MATERIALS RECOVERY PROGRAM TO BE STARTED IN 1996.

Material	Source					Methods						Market			
	Individual	Business	School	Industry	Recycler	Shredded	Perforated	Baled	Detritified	Crushed	Flattened	End-User	Co-op	Broker	Processor
<b>PAPER</b>															
<input type="checkbox"/> Corrugated Containers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Mixed Office Papers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> White Ledger	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Laser Computer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Old Newspaper	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Old Magazine	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Telephone Books	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>GLASS</b>															
<input type="checkbox"/> Clear Container Glass	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Brown Container Glass	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Green Container Glass	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Non-Container Glass	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>BATTERIES</b>															
<input type="checkbox"/> Lead Acid	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Dry-Cell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>PLASTICS</b>															
<input type="checkbox"/> PET #1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> HDPE #2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> PVC #3	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> LDPE #4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> PP #5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> PS #6	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Industrial Scrap	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>METALS</b>															
<input type="checkbox"/> Aluminum Beverage Cans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Scrap Aluminum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Copper	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Brass	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Stainless Steel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Steel Food/Beverage Cans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Mixed Metals	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Appliances/White Goods	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMPOSTABLES</b>															
<input type="checkbox"/> Mulch/Wood	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Compost/ Yard Waste	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Compost-MS Waste	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Compost-Sewage Sludge	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> PALLETS	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> TEXTILE SCRAP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> OIL	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>										

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

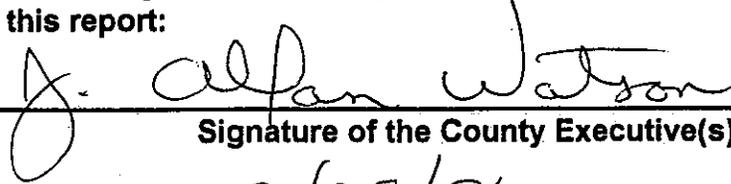


\_\_\_\_\_  
Signature of the Chairman of the Solid Waste Region

2/29/96

\_\_\_\_\_  
Date

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:



\_\_\_\_\_  
Signature of the County Executive(s)

2/29/96

\_\_\_\_\_  
Date

**PLEASE SUBMIT THE INFORMATION REQUIRED IN THIS GUIDELINE DOCUMENT  
BY MARCH 31, 1996, TO:**

Tennessee Department of Environment and Conservation  
Division of Solid Waste Assistance  
Paul Evan Davis, Director  
14th Floor, L & C Tower  
401 Church Street  
Nashville, TN 37243-0455

**HAVE QUESTIONS? Call Elizabeth Blackstone or Don Manning at 615-532-0091.**



STATE OF TENNESSEE  
DEPARTMENT OF ENVIRONMENT AND CONSERVATION  
Division of Community Assistance  
L & C Tower-8<sup>th</sup> Floor  
401 Church Street  
Nashville, TN 37243-1533

August 14, 2001

Mr. Brian Tallent, Chairman  
Monroe County Municipal Solid Waste Planning Region 02  
103 College Street  
Madisonville, TN 37354

Dear Mr. Tallent:

Thank you for the additional information just received from Mr. Mitch Loomis, relative to the Five-Year Update to Monroe County MSW Region's Solid Waste Plan. This information has been reviewed and the Update now stands approved.

This revised plan is intended to serve as a guideline for the region's solid waste reduction activities during the upcoming ten-year period. Tennessee Code Annotated §68-211-815 requires that it be consistent with the state solid waste plan, with the provisions of this part, with all other applicable provisions of law, and, with any regulation promulgated by the department. Any changes or updates in this plan must be identified and reported in the region's annual progress reports and the next five-year update.

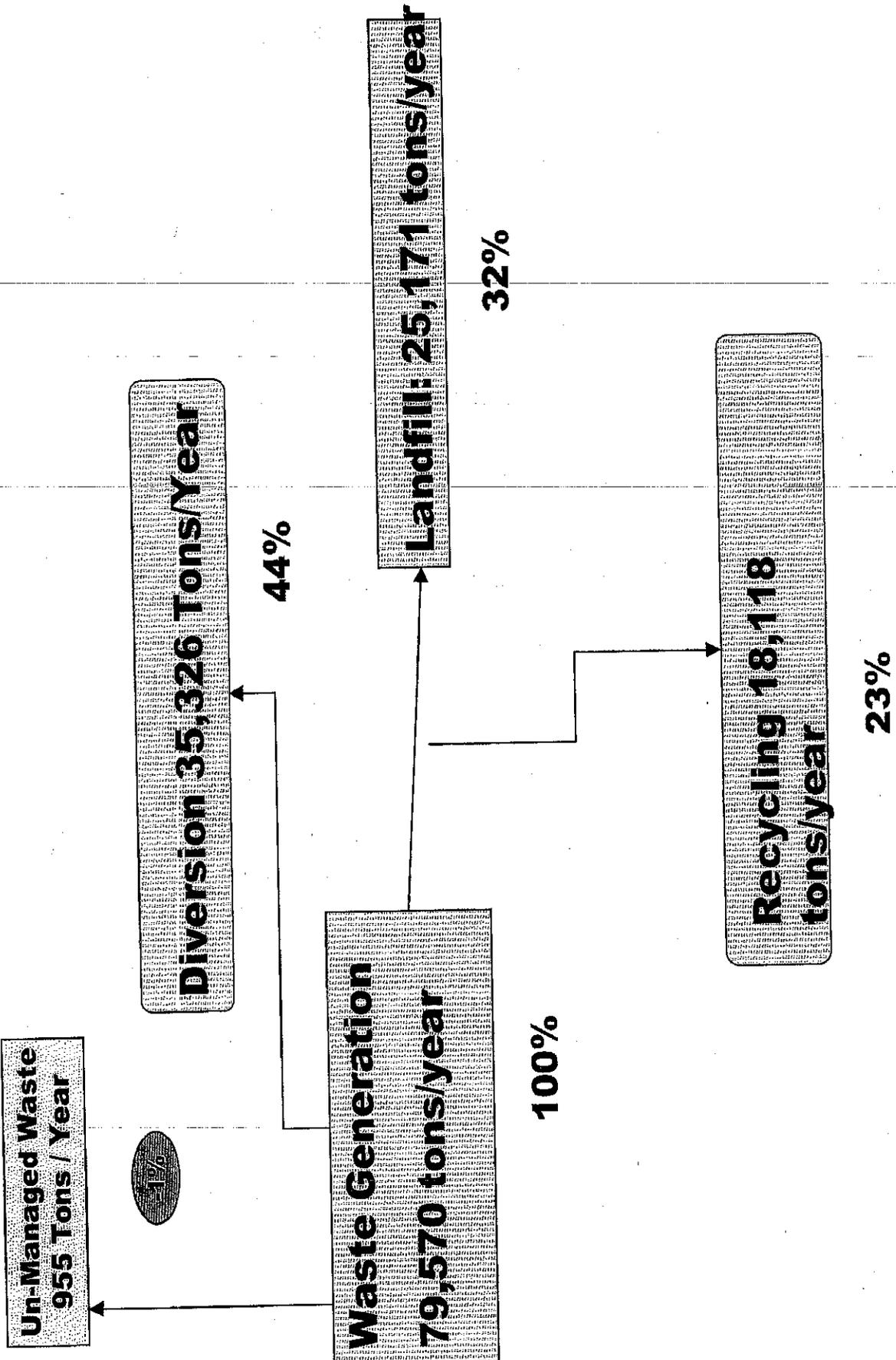
If you have comments, questions, or need our assistance, please contact me at the Division of Community Assistance, (615) 532-0082 or [bknight@mail.state.tn.us](mailto:bknight@mail.state.tn.us)

Sincerely,

Robert G. Knight  
Planning, Reporting, and Waste Reduction Section

cc: The Honorable J. Allan Watson, Monroe County Executive  
Mr. Mike Atkins, Madison County Solid Waste Director  
Ms. Chris Garkovich, UT-CTAS  
Mr. Mitch Loomis, East Tennessee Development District  
Mr. Mark Penland, EC, Knoxville Environmental Assistance Center

# Flow Chart for Monroe County Region



**Un-Managed Waste  
955 Tons / Year**

**Diversion  
35,326 Tons/Year**

**44%**

**Waste Generation  
79,570 tons/year**

**100%**

**25,171 tons/year**

**32%**

**Recycling  
18,718 tons/year**

**23%**

08/10/01 11:59

615 584 5159

MITCH LOOMIS

001/003

EAST TENNESSEE DEVELOPMENT DISTRICT

5616 Kingston Pike  
P.O. Box 19806  
Knoxville, TN 37939-2806  
PHONE (865) 584-8553 FAX (865) 584-5159

FACSIMILE TRANSMISSION

PLEASE DELIVER THE FOLLOWING PAGE(S) TO:

ATTENTION: Bob Knight  
DATE: 8/10/01  
COMPANY: Community Assistance  
TELEPHONE#: \_\_\_\_\_ FAX #: 532-0199

REMARKS:

TOTAL NUMBER OF PAGES, INCLUDING THIS PAGE: 3

FROM: Mitch  
TELEPHONE: (865) 584-8553 FAX #: (865) 584-5159



STATE OF TENNESSEE  
DEPARTMENT OF ENVIRONMENT AND CONSERVATION  
Division of Community Assistance

**FAX TRANSMITTAL**

From

**BOB KNIGHT**

Waste Reduction Section

(615) 532-0082 FAX: 615-532-0199

TO:

*Mr. Mitch Loomis*  
*E. TN Div. Dist.*  
*Knoxville*

FAX #:

*865 584-5159*

DATE:

*8-10-01*

TIME: *9:15 a. (CDT)*

SUBJECT:

*Mempho Co. MSW Planning Reg - Solid Waste Flow Chart*

PAGES:

*2* (with cover)

MESSAGE

*Mitch, look this over to make sure I  
won't made any computation error. Thanks.*

# Flow Chart for Monroe County Region

Un-Managed Waste  
955 Tons / Year

1%  
 Diversion: Class II - 4,397 tons  
 Class III-IV - 8,895  
 Beneficial End-Use 22,034  
 35,326 tons

1%

35,326  
 Diversion ~~35,292~~ Tons/Year

~~44%~~ 44%

Waste Generation  
~~256,067~~ tons/year  
 19,570

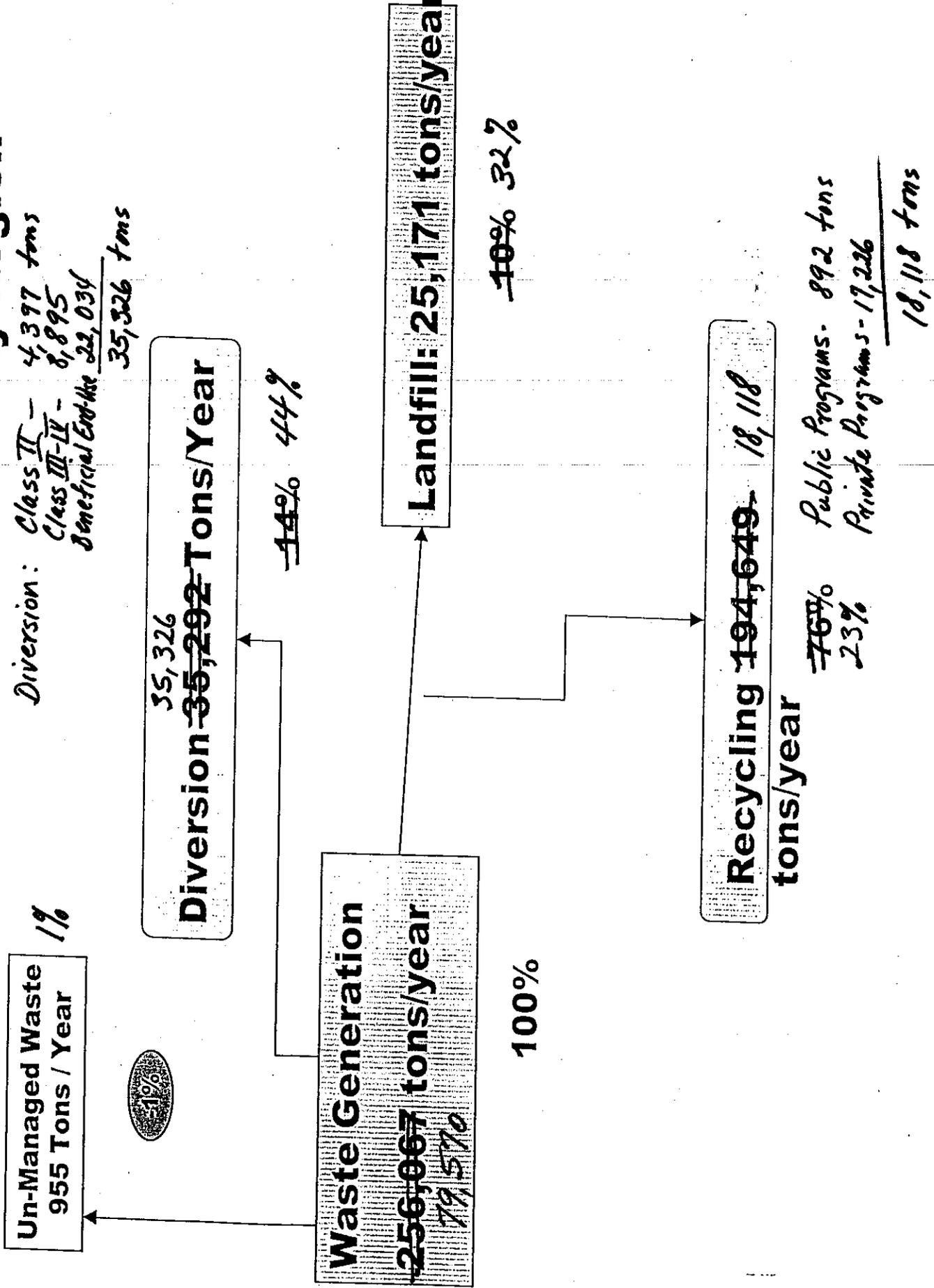
100%

Landfill: 25,171 tons/year

~~10%~~ 32%

Recycling ~~194,649~~ 18,118  
 tons/year

~~76%~~ Public Programs - 892 tons  
 23% Private Programs - 17,226  
 18,118 tons





DATE: August 1, 2001  
TO: Bob Knight, Community Assistance  
FROM: Mitchell Loomis *ML*  
SUBJECT: Monroe County 5 year update *62*

---

In response to the June 5, 2001 letter.

- ✓ 1. Executive Summary = See attachment for city budgets.
- 2. Chapter 1 summary = See attachment for flow diagram. Tennessee Packaging is 176,000 tons and not pounds.
- ✓ 3. Chapter 2 =
  - Section 2.10 ✓ The Madisonville \$9.51 charge is per month and was instituted in June 1994, by the authority of the City Council. The Town of Madisonville collects the money.
  - Section 2.11 ✓ This is a complete statement, since no revenues are specifically earmarked for solid waste. The \$205,000 BFI contract charge comes from the general fund.
- 4. Chapter 3 =
  - Section 3.1 ✓ Sources for Class I Waste; County collection - 25% or 6,292.75 tons; Cities - 38% or 9,565 tons; private - 37% or 9,313 tons.
  - Section 3.3 ✓ Yard Waste - 1%; Class IV waste - 0%; Tires - 0%; Recyclables - 3%; White Goods - 0%; Municipal Solid Waste - 96%.
  - Section 3.4 Total generated waste is 255,202.40 tons
- ✓ 5. Chapter 5
  - Section 5.2 ✓ See Attachment for County and City recycling reports.



EAST TENNESSEE DEVELOPMENT DISTRICT

✓ 6. Chapter 6

The Region has a renewal clause in their contract that if neither party does anything then it will roll over for another 5 years. The life expectancy of Mine Road Landfill is 4 years and 2 month from June, 2001 without any extension or new cells being built. The region has options to explore and will be looking at those options in 2003, which will give the region two years to get a new contract.

If you have any questions, or need further information, please call me at 584-8553.

With kindest wishes and best regards.



STATE OF TENNESSEE  
DEPARTMENT OF ENVIRONMENT AND CONSERVATION  
Division of Community Assistance  
L & C Tower-8<sup>th</sup> Floor  
401 Church Street  
Nashville, TN 37243-1533

June 5, 2001

Mr. Brian Tallent, Chairman  
Monroe County Municipal Solid Waste Planning Region  
103 College Street  
Madisonville, TN 37354

Dear Mr. Tallent:

The Five-Year Update to the Monroe County MSW Region's Ten-Year Solid Waste Plan has been reviewed. Additional information or clarification, as outlined in the following comments, is needed before this document can be approved.

**EXECUTIVE SUMMARY**

The 10-Year Solid Waste Budget, located on page E-5 of the report, appears to be for Monroe County only. This should be the solid waste budget for the entire region, including the county and all of the cities and towns.

**CHAPTER 1: SUMMARY**

The Flow Diagram, found in chapter 1, page 10, must be re-calculated to include the additional tonnage of unmanaged waste, and recycled material collections from county and city programs, which were not included. Also, changes in some of the recycling reports, including: Vestal Manufacturing's 3,647 tons of sand and 750 tons of slag must be re-classified from *recycling* to *Class II diversion*, Tennessee Packaging's 176,000 tons of corrugated was reported in tons and should have been pounds (convert to 88 tons), and Havco Wood Products' 22,000 tons of sawdust should be reclassified from recycling to *beneficial end-use diversion*.

**CHAPTER 2: GENERAL INFORMATION**

Section 2.10, on page 13, shows the Town of Madisonville with a \$9.51 charge for refuse collection. **Is this charge per month? When was it instituted? By what authority was it instituted? Who collects it?**

Section 2.11 deals with costs and revenues for the region. The statement for the City of Sweetwater appears to be incomplete. **Please provide the full statement for Sweetwater and explain whether funding for the \$205,000 BFI contract charge is earmarked or does it come from general funds.**

Mr. Brian Tallent  
June 5, 2001  
Page 2

**CHAPTER 3: WASTE STREAM**

✓ Section 3.1 requires a breakdown of sources for Class I waste, e.g., county collection, cities' collection, and private collection. -

✓ Section 3.3 asks for percentages of Class I waste. It appears that the figures given were for percentages of total generated waste.

✓ Section 3.4 total generated waste is an aggregate of all waste including Class I.

**CHAPTER 5: RECYCLING**

① Section 5.2 asks for information about recycling programs. **Provide full recycling reports for the county and cities' programs, showing materials collected and their tonnage.**

**CHAPTER 6: DISPOSAL**

Sections 6.3 & 6.4 address disposal capacity assurance. TCA §68-211-814 and 815 require a region to provide assurance that its disposal needs are met for the ten-year planning horizon.  
✓ Please indicate what steps have been taken to make such assurance beyond the June 2003 expiration of the county's contract with Mine Road Landfill and the life expectancy of that landfill (more than 5 years).

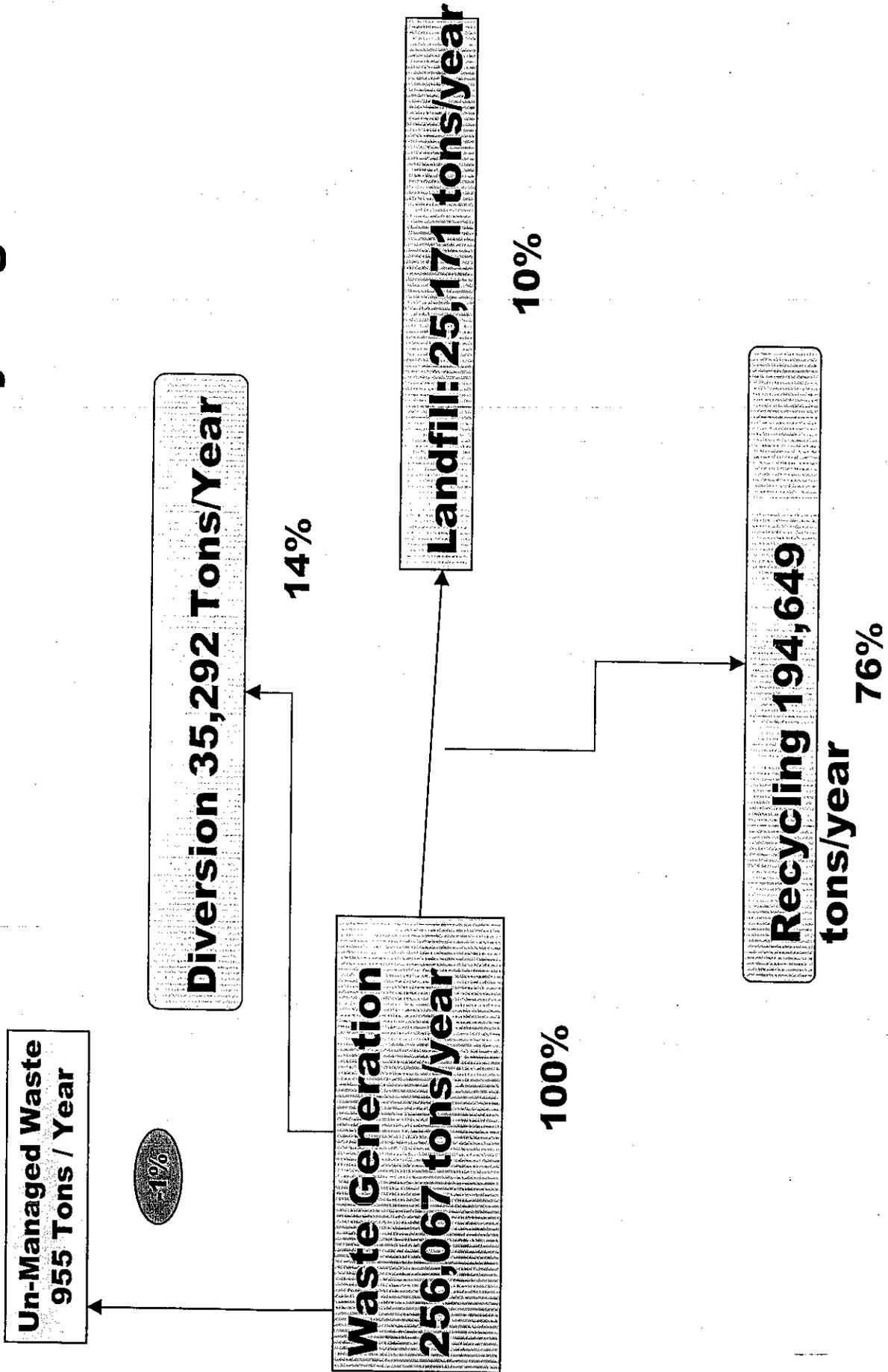
If you have questions or need assistance, please contact me at the Division of Community Assistance (615) 532-0082.

Sincerely,

  
Robert G. Knight  
Solid Waste Assistance Programs

cc: The Honorable J. Allan Watson, Monroe County Executive  
Mr. Mike Atkins, Madison County Solid Waste Director  
Ms. Chris Garkovich, UT-CTAS  
Mr. Mitch Loomis, East Tennessee Development District  
Mr. Mark Penland, EC, Knoxville Environmental Assistance Center

# Flow Chart for Monroe County Region



Town of Madisonville 10 year budget

	Sanitation Education	Collection Class I	Waste Diversion	Post Closure Care	Litter & Trash Collection	Debt Service	Grand Total
FY 2001	\$0	\$135,000	\$55,000	\$0	\$500	\$0	\$190,000
FY 2002	\$0	\$135,000	\$55,000	\$0	\$500	\$0	\$190,000
FY 2003	\$0	\$135,000	\$55,000	\$0	\$500	\$0	\$190,000
FY 2004	\$0	\$135,000	\$55,000	\$0	\$500	\$0	\$190,000
FY 2005	\$250	\$135,000	\$55,000	\$0	\$500	\$0	\$190,000
FY 2006	\$250	\$145,000	\$55,000	\$0	\$500	\$0	\$200,000
FY 2007	\$250	\$145,000	\$55,000	\$0	\$500	\$0	\$200,000
FY 2008	\$250	\$145,000	\$55,000	\$0	\$500	\$0	\$200,000
FY 2009	\$250	\$145,000	\$55,000	\$0	\$500	\$0	\$200,000
FY 2010	\$250	\$145,000	\$55,000	\$0	\$500	\$0	\$200,000

City of Sweetwater 10 Year Budget

	Sanitation Education	Collection Class I	Waste Diversion	Post Closure Care	Litter & Trash Collection	Debt Service	Grand Total
FY 2001	\$0	\$205,000 - Class I \$45,000 - Brush	\$0	\$0	\$2,500	\$0	\$252,500
FY 2002	\$0	\$205,000; \$45,000	\$0	\$0	\$2,500	\$0	\$252,500
FY 2003	\$0	\$205,000; \$45,000	\$25,000	\$0	\$2,500	\$0	\$277,500
FY 2004	\$0	\$205,000; \$35,000	\$5,000	\$0	\$2,500	\$0	\$247,500
FY 2005	\$1,000	\$205,000; \$35,000	\$5,000	\$0	\$2,500	\$0	\$247,500
FY 2006	\$1,000	\$225,000; 30,000	\$5,000	\$0	\$2,500	\$0	\$262,500
FY 2007	\$1,000	\$225,000; \$30,000	\$5,000	\$0	\$2,500	\$0	\$262,500
FY 2008	\$1,000	\$225,000; \$30,000	\$5,000	\$0	\$2,500	\$0	\$262,500
FY 2009	\$1,000	\$225,000; \$30,000	\$5,000	\$0	\$2,500	\$0	\$262,500
FY 2010	\$1,000	\$225,000; \$30,000	\$5,000	\$0	\$2,500	\$0	\$262,500

### Town of Vonore 10 Year Budget

	Sanitation Education	Collection Class I	Waste Diversion	Post Closure Care	Litter & Trash Collection	Debt Service	Grand Total
FY 2001	\$0	\$0	\$0	\$0	\$500	\$0	\$500
FY 2002	\$0	\$0	\$0	\$0	\$500	\$0	\$500
FY 2003	\$0	\$0	\$25,000	\$0	\$500	\$0	\$25,500
FY 2004	\$0	\$0	\$5,000	\$0	\$500	\$0	\$5,500
FY 2005	\$250	\$0	\$5,000	\$0	\$500	\$0	\$5,500
FY 2006	\$250	\$0	\$5,000	\$0	\$500	\$0	\$5,500
FY 2007	\$250	\$0	\$5,000	\$0	\$500	\$0	\$5,500
FY 2008	\$250	\$0	\$5,000	\$0	\$500	\$0	\$5,500
FY 2009	\$250	\$0	\$5,000	\$0	\$500	\$0	\$5,500
FY 2010	\$250	\$0	\$5,000	\$0	\$500	\$0	\$5,500

### Town of Tellico Plains Budget

	Sanitation Education	Collection Class I	Waste Diversion	Post Closure Care	Litter & Trash Collection	Debt Service	Grand Total
FY 2001	\$0	\$40,000	\$0	\$0	\$500	\$0	\$40,500
FY 2002	\$0	\$40,000	\$0	\$0	\$500	\$0	\$40,500
FY 2003	\$0	\$40,000	\$2,500	\$0	\$500	\$0	\$43,000
FY 2004	\$0	\$40,000	\$2,500	\$0	\$500	\$0	\$43,000
FY 2005	\$250	\$40,000	\$2,500	\$0	\$500	\$0	\$43,000
FY 2006	\$250	\$40,000	\$2,500	\$0	\$500	\$0	\$43,000
FY 2007	\$250	\$40,000	\$2,500	\$0	\$500	\$0	\$43,000
FY 2008	\$250	\$40,000	\$2,500	\$0	\$500	\$0	\$43,000
FY 2009	\$250	\$40,000	\$2,500	\$0	\$500	\$0	\$43,000
FY 2010	\$250	\$40,000	\$2,500	\$0	\$500	\$0	\$43,000

## 2000 Tennessee Recycling Report

for

### Counties and Municipalities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COUNTIES & MUNICIPALITIES ONLY)

#### General Information

Organization / Program Name Monroe County County/City\* Monroe County  
 Contact Person Mike Atkins Phone (423)442-2497 Fax ( )  
 Address 105 College Street  
 City Madisonville TN Zip Code 37354

\*Each jurisdiction in the Region shall complete an individual copy of this report of respective county or city.

#### Program Information

(mark all that apply)

Curbside       Residential       Industrial       Commercial

Drop-off       Convenience Center       Recycling Collection       Tire Collection

Buy-back       Schools

Provide the following information for each recycling collection site in the County or Municipality that contributed to the County's/Municipality's collection total:

Site Name	Site Address	City, State, Zip	Phone	Fax	E-mail
Madisonville Convenience Center	288 Industrial Park Road	Madisonville, TN 37354	(423) 442-7026	N/A	N/A
Sweetwater Convenience Center	2194 Hiwassee Road	Sweetwater, TN 37874	(423) 337-5697	N/A	N/A
Tellico Plains Convenience Center	8825 Hwy 68	Tellico Plains, TN 37385	(423) 253-2600	N/A	N/A
Little Notchey Creek Convenience Center	570 Little Notchey Road	Madisonville, TN 37354	(423) 442-9962	N/A	N/A
Monroe County Highway Dept.	210 Lewis St.	Madisonville, TN 37354	(423) 442-4569	N/A	N/A

Provide the following information for each recovered material processing facility in the County or Municipality. (See definition for recovered material processing facility in appendix A.) Volumes processed are not necessary:

Facility Name	Site Address	City, State, Zip	Primary Materials Processed
N/A			

Continued on Reverse

This report must be submitted to TDEC-DCA  
by March 31, 2001

**MATERIALS RECOVERED**

**PAPER**

Corrugated Containers	<u>14.94</u>	Tons
Mixed Office Paper		Tons
Old Newspaper	<u>30.97</u>	Tons
Mixed Paper	<u>24.21</u>	Tons
Other Paper		Tons

**GLASS**

Clear Container Glass		Tons
Brown Container Glass		Tons
Green Container Glass		Tons
Mixed Container Glass		Tons
	<u>7.98</u>	Tons
Other Glass		Tons

**BATTERIES**

Lead-Acid		Tons
Dry Cell		Tons

**MULCH**

Mulch (Yard Waste)		Tons
--------------------	--	------

**OTHER MATERIALS**

"(st)		Tons
		Tons
		Tons

**PLASTICS**

PET (#1)		Tons
HDPE (#2)		Tons
Mixed PET & HDPE (#1 & #2)	<u>6.28</u>	Tons
Other Plastics		Tons

**METALS**

Steel Food/Beverage Cans	<u>3.56</u>	Tons
White Goods/Appliances	<u>41.95</u>	Tons
Auto Body Scrap		Tons
Other Ferrous (Fe) Scrap		Tons
Aluminum Food/Beverage Cans	<u>1.31</u>	Tons
Scrap Aluminum		Tons
Other Non-Ferrous (NF) Scrap		Tons
Mixed Metals (Fe & NF)		Tons

**COMPOST**

Compost (Yard Waste)		Tons
Compost (Municipal Solid Waste)		Tons
Compost (Municipal Sewage Sludge)		Tons

**TEXTILE SCRAP**

Tons

**PALLETS**

(average weight =45 lbs.) Tons

**TIRES**

(average weight=22 lbs.) 267.83 Tons

**OIL** (gallon = 7.62 lbs.) 12.19 Tons

**Other automotive fluids**

(list) Tons

Tons

**GRAND TOTAL**

411.22 Tons

\* Report all figures using net Tons (2,000 lbs.)

*Monroe Co.*

2000 Tennessee Recycling Report

for

Counties and Municipalities

(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COUNTIES & MUNICIPALITIES ONLY)

General Information

Organization / Program Name City of Madisonville County/City\* Monroe County/Madisonville  
 Contact Person Ted Cagle Phone (423)442-9416 Fax ( )  
 Address 301 College Street  
 City Madisonville TN Zip Code 37354

\*Each jurisdiction in the Region shall complete an individual copy of this report of respective county or city.

Program Information

(mark all that apply)

Curbside       Residential       Industrial       Commercial

Drop-off       Convenience Center       Recycling Collection       Tire Collection

Buy-back       Schools

Provide the following information for each recycling collection site in the County or Municipality that contributed to the County's/Municipality's collection total:

Site Name	Site Address	City, State, Zip	Phone	Fax	E-mail
N/A					

Provide the following information for each recovered material processing facility in the County or Municipality. (See definition for recovered material processing facility in appendix A.) Volumes processed are not necessary:

Facility Name	Site Address	City, State, Zip	Primary Materials Processed
N/A			

Continued on Reverse

This report must be submitted to TDEC-DCA  
by March 31, 2001

**MATERIALS RECOVERED**

**PAPER**

Corrugated Containers \_\_\_\_\_ Tons  
 Mixed Office Paper \_\_\_\_\_ Tons  
 Old Newspaper \_\_\_\_\_ Tons  
 Mixed Paper \_\_\_\_\_ Tons  
 Other Paper \_\_\_\_\_ Tons

**GLASS**

Clear Container Glass \_\_\_\_\_ Tons  
 Brown Container Glass \_\_\_\_\_ Tons  
 Green Container Glass \_\_\_\_\_ Tons  
 Mixed Container Glass \_\_\_\_\_ Tons  
 Other Glass \_\_\_\_\_ Tons

**BATTERIES**

Lead-Acid \_\_\_\_\_ Tons  
 Dry Cell \_\_\_\_\_ Tons

**MULCH**

Mulch (Yard Waste) 480 Tons

**OTHER MATERIALS**

( ) \_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

**PLASTICS**

PET (#1) \_\_\_\_\_ Tons  
 HDPE (#2) \_\_\_\_\_ Tons  
 Mixed PET & HDPE (#1 & #2) \_\_\_\_\_ Tons  
 Other Plastics \_\_\_\_\_ Tons

**METALS**

Steel Food/Beverage Cans \_\_\_\_\_ Tons  
 White Goods/Appliances \_\_\_\_\_ Tons  
 Auto Body Scrap \_\_\_\_\_ Tons  
 Other Ferrous (Fe) Scrap \_\_\_\_\_ Tons  
 Aluminum Food/Beverage Cans \_\_\_\_\_ Tons  
 Scrap Aluminum \_\_\_\_\_ Tons  
 Other Non-Ferrous (NF) Scrap \_\_\_\_\_ Tons  
 Mixed Metals (Fe & NF) \_\_\_\_\_ Tons

**COMPOST**

Compost (Yard Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Solid Waste) \_\_\_\_\_ Tons  
 Compost (Municipal Sewage Sludge) \_\_\_\_\_ Tons

**TEXTILE SCRAP**

\_\_\_\_\_ Tons  
**PALLETS**  
 (average weight =45 lbs.) \_\_\_\_\_ Tons

**TIRES**

(average weight=22 lbs.) \_\_\_\_\_ Tons  
**OIL** (gallon = 7.62 lbs.) \_\_\_\_\_ Tons

**Other automotive fluids**

(list) \_\_\_\_\_ Tons  
 \_\_\_\_\_ Tons

**GRAND TOTAL** 480 Tons

\* Report all figures using net Tons (2,000 lbs.)

## 2000 Tennessee Recycling Report

### for Counties and Municipalities

**(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COUNTIES & MUNICIPALITIES ONLY)**

#### General Information

Organization / Program Name Town of Vonore County/City\* Monroe County/Vonore  
 Contact Person Fred Tallent Phone (423)884-6211 Fax ( )  
 Address Carver Street  
 City Vonore TN Zip Code 37885

\*Each jurisdiction in the Region shall complete an individual copy of this report of respective county or city.

#### Program Information

(mark all that apply)

Curbside       Residential       Industrial       Commercial

Drop-off       Convenience Center       Recycling Collection       Tire Collection

Buy-back       Schools

Provide the following information for each recycling collection site in the County or Municipality that contributed to the County's/Municipality's collection total:

Site Name	Site Address	City, State, Zip	Phone	Fax	E-mail
Vonore City Garage	Carver Street	Vonore, TN 37885	N/A	N/A	N/A

Provide the following information for each recovered material processing facility in the County or Municipality. (See definition for recovered material processing facility in appendix A.) Volumes processed are not necessary:

Facility Name	Site Address	City, State, Zip	Primary Materials Processed
N/A			

Continued on Reverse

This report must be submitted to TDEC-DCA  
by March 31, 2001

**MATERIALS RECOVERED**

**PAPER**

Corrugated Containers	_____	Tons
Mixed Office Paper	_____	Tons
Old Newspaper	_____	Tons
Mixed Paper	_____	Tons
Other Paper	_____	Tons

**GLASS**

Clear Container Glass	_____	Tons
Brown Container Glass	_____	Tons
Green Container Glass	_____	Tons
Mixed Container Glass	_____	Tons
Other Glass	_____	Tons

**BATTERIES**

Lead-Acid	_____	Tons
Dry Cell	_____	Tons

**MULCH**

Mulch (Yard Waste)	_____	Tons
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**OTHER MATERIALS**

(list)	_____	Tons
	_____	Tons

**PLASTICS**

PET (#1)	_____	Tons
HDPE (#2)	_____	Tons
Mixed PET & HDPE (#1 & #2)	_____	Tons
Other Plastics	_____	Tons

**METALS**

Steel Food/Beverage Cans	_____	Tons
White Goods/Appliances	_____	Tons
Auto Body Scrap	_____	Tons
Other Ferrous (Fe) Scrap	_____	Tons
Aluminum Food/Beverage Cans	_____	Tons
Scrap Aluminum	_____	Tons
Other Non-Ferrous (NF) Scrap	_____	Tons
Mixed Metals (Fe & NF)	_____	Tons

**COMPOST**

Compost (Yard Waste)	_____	Tons
Compost (Municipal Solid Waste)	_____	Tons
Compost (Municipal Sewage Sludge)	_____	Tons

**TEXTILE SCRAP**

<b>PALLETS</b> (average weight =45 lbs.)	_____	Tons
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<b>TIRES</b> (average weight=22 lbs.)	_____	Tons
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<b>OIL</b> (gallon = 7.62 lbs.)	<u>.42</u>	Tons
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<b>Other automotive fluids</b> (list)	_____	Tons
	_____	Tons

**GRAND TOTAL** .42 Tons

\* Report all figures using net Tons (2,000 lbs.)

*John G. Vonore*



STATE OF TENNESSEE  
DEPARTMENT OF ENVIRONMENT AND CONSERVATION  
Division of Community Assistance  
L & C Tower-8<sup>th</sup> Floor  
401 Church Street  
Nashville, TN 37243-1533

June 5, 2001

Mr. Brian Tallent, Chairman

Monroe County Municipal Solid Waste Planning Region 62

103 College Street

Madisonville, TN 37354

Dear Mr. Tallent:

The Five-Year Update to the Monroe County MSW Region's Ten-Year Solid Waste Plan has been reviewed. Additional information or clarification, as outlined in the following comments, is needed before this document can be approved.

**EXECUTIVE SUMMARY**

The 10-Year Solid Waste Budget, located on page E-5 of the report, appears to be for Monroe County only. This should be the solid waste budget for the entire region, including the county and all of the cities and towns.

**CHAPTER 1: SUMMARY**

The Flow Diagram, found in chapter 1, page 10, must be re-calculated to include the additional tonnage of unmanaged waste, and recycled material collections from county and city programs, which were not included. Also, changes in some of the recycling reports, including: Vestal Manufacturing's 3,647 tons of sand and 750 tons of slag must be re-classified from *recycling* to *Class II diversion*, Tennessee Packaging's 176,000 tons of corrugated was reported <sup>93</sup> in tons and should have been pounds (convert to 88 tons), and Havco Wood Products' 22,000 tons of sawdust should be reclassified from recycling to *beneficial end-use diversion*.

**CHAPTER 2: GENERAL INFORMATION**

Section 2.10, on page 13, shows the Town of Madisonville with a \$9.51 charge for refuse collection. **Is this charge per month? When was it instituted? By what authority was it instituted? Who collects it?**

Section 2.11 deals with costs and revenues for the region. The statement for the City of Sweetwater appears to be incomplete. **Please provide the full statement for Sweetwater and explain whether funding for the \$205,000 BFI contract charge is earmarked or does it come from general funds.**

Mr. Brian Tallent  
June 5, 2001  
Page 2

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**CHAPTER 3: WASTE STREAM**

Section 3.1 requires a breakdown of sources for Class I waste, e.g., county collection, cities' collection, and private collection.

Section 3.3 asks for percentages of Class I waste. It appears that the figures given were for percentages of total generated waste.

Section 3.4 total generated waste is an aggregate of all waste including Class I.

**CHAPTER 5: RECYCLING**

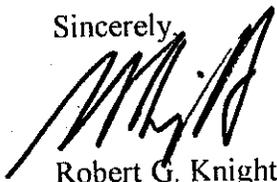
Section 5.2 asks for information about recycling programs. **Provide full recycling reports for the county and cities' programs, showing materials collected and their tonnage.**

**CHAPTER 6: DISPOSAL**

Sections 6.3 & 6.4 address disposal capacity assurance. TCA §68-211-814 and 815 require a region to provide assurance that its disposal needs are met for the ten-year planning horizon. **Please indicate what steps have been taken to make such assurance beyond the June 2003 expiration of the county's contract with Mine Road Landfill and the life expectancy of that landfill (more than 5 years).**

If you have questions or need assistance, please contact me at the Division of Community Assistance (615) 532-0082.

Sincerely,



Robert G. Knight  
Solid Waste Assistance Programs

cc: The Honorable J. Allan Watson, Monroe County Executive  
Mr. Mike Atkins, Madison County Solid Waste Director  
Ms. Chris Garkovich, UT-CTAS  
Mr. Mitch Loomis, East Tennessee Development District  
Mr. Mark Penland, EC, Knoxville Environmental Assistance Center



STATE OF TENNESSEE  
**DEPARTMENT OF ENVIRONMENT AND CONSERVATION**

Division of Community Assistance  
401 Church Street, 8<sup>th</sup> Floor  
Nashville, TN 37243-1533

May 2, 2001

Mr. Brian Tallent, Chairman  
Monroe Co. Municipal SW Planning Region 62  
103 College Street  
Madisonville, TN 37354

RE: Five-year Update to Ten-year Solid Waste Plan  
Monroe Co. Municipal SW Planning Region

Dear Mr. Tallent:

Thank you for your timely submission of the Monroe Co. Municipal SW Planning Region Update Plan. We received your plan on May 1, 2001. Division staff will complete the review within the next 90 days as required by The Solid Waste Act of 1991.

If you need additional information or have further questions, please contact me at 615-532-0744.

Sincerely,

Becky Gorham

RPG:pag

C: The Honorable J. Allan Watson, Monroe County Executive  
Mr. Mike Atkins, Monroe County Solid Waste Director  
Mr. Mitch Loomis, (SWM), East TN Development District  
Ms. Chris Garkovich, SW Management Consultant, CTAS  
Mr. Mark Penland, Environmental Coordinator, Knoxville Environmental Assistance Center



STATE OF TENNESSEE  
**DEPARTMENT OF ENVIRONMENT AND CONSERVATION**

March 5, 2001

Division of Community Assistance  
401 Church Street, 8<sup>th</sup> Floor  
Nashville, TN 37243-1533

Mr. Brian Tallent  
Chairman, Monroe Co. Municipal SW Planning Region  
103 College Street  
Madisonville, TN 37354

RE: ~~Five-year Update to Ten-year Solid Waste Plan~~  
Monroe County SW Region *62*  
Region Member(s): Monroe  
Update Due — May 1, 2001

Dear Mr. Tallent:

As you are aware, the Solid Waste Management Act of 1991 requires the Solid Waste Regions to plan, monitor, and report on solid waste activities. One of the requirements of this legislation was for each region to prepare a Ten-year Solid Waste Management Plan. The legislation also requires that Five-year updates to those plans be prepared and submitted to the state for review. The Monroe County Region's Ten-year plan was approved on May 1, 1996; therefore, your Five-year Update is due to this office by *May 1, 2001*. Please note that the Update is expected to consider the next Ten-year planning horizon, and will become your current Ten-year Plan upon approval by this office.

Also required by the Solid Waste Act is submittal of a Needs Assessment report for all of the counties within each Development District. The initial Assessment was due by September 30, 1992 with revisions due by April 1, 1999 and every five years after that. The SW Needs Assessment for the counties and municipalities within your region was received on October 15, 1999. Please contact Mr. Mitch Loomis with the East TN Development District to determine the status of your Region's Needs Assessment report. The Needs Assessment will provide much of the information necessary for the preparation of the Five-year Update to your Ten-year Plan.

I am confident you will give due attention to your Five-year update to the Ten-year Solid Waste Management Plan. If you have any questions please contact Becky Gorham with Division of Community Assistance at 615-532-0744.

Sincerely,

Ron Graham  
Director

RG:RPG:lr

C: The Honorable J.Allan Watson, Monroe County Executive  
Mr. Mitch Loomis, East TN Development District  
Mr. Mike Atkins, Solid Waste Director, Monroe County  
Ms. Chris Garkovich, SW Management Consultant  
Mr. Phil Chambers, Manager, Knoxville Environmental Assistance Center



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