



Tennessee Health Care Innovation Initiative

Provider Stakeholder Meeting

November 6, 2013

Agenda



State Health Care Innovation Plan

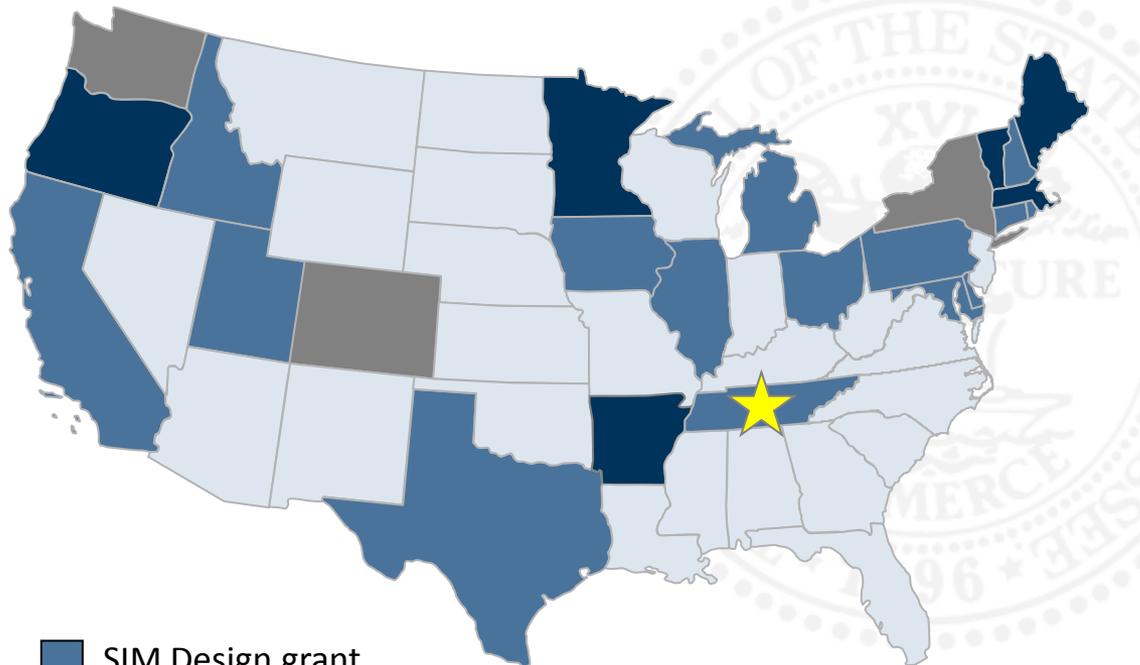
Wave 1 Episode Design Descriptions

Agenda for December Provider Stakeholder Meeting



As you are aware, Tennessee won initial funding to design a health care innovation plan

State Innovation Model (SIM) grant recipients, 2013



-  SIM Design grant
-  SIM Pre-Testing (pre-implementation) grant
-  SIM Testing (implementation) grant

- Purpose of funding is for states to design and implement **health care innovation plans**
- Innovation plans must:
 - Be **governor-led** and **multi-payer**
 - Improve **health outcomes** and **reduce costs**
 - Demonstrate broad **stakeholder support**
- **Tennessee will complete with approximately 20 states** for a second wave of funding to implement its plan

Tennessee's State Health Care Innovation Plan

- Tennessee is currently working to on its **State Health Care Innovation Plan (SHIP)**
- As defined by CMS, the SHIP is a comprehensive proposal outlining **Tennessee's strategy to transform the state to a multi-payer health care delivery system**
 - The SHIP must be developed based on broad stakeholder input and incorporate other state-led health improvement initiatives
 - In addition to payment reform, the SHIP will address other health policy areas including health information technology, workforce, and population health.
- The SHIP must be submitted to CMMI as **a requirement of the SIM Design grant**
 - The state will be sharing the SHIP with the provider stakeholder group for feedback prior to **the due date of December 31, 2013**

State Health Care Innovation Plan: Detailed requirements

| Requirement | Description |
|---|---|
| A State goals | <ul style="list-style-type: none">▪ Vision statement for health system transformation▪ Description of current status and future plan for:<ul style="list-style-type: none">– Health system models, including integration of services (BH, DD, etc.)– Payment model– Delivery system performance and performance measures |
| B Description of state health care environment | <ul style="list-style-type: none">▪ Population demographics, including profile of insurance coverage by major payers▪ Population health status and major issues/barriers▪ Opportunities/challenges on HIE/HER adoption; approaches to improve use of HIT▪ Health care cost trends and influencing factors▪ Quality performance and influencing factors▪ Population health status measures, social/economic determinants of health, and influencing factors▪ Special needs populations by payer type and factors affecting health, care, cost▪ Current federally supported initiatives (CDC, CMMI, CMCS, ONC, HRSA, SAMSHA)▪ Existing demonstration and waivers granted by CMS |
| C Report on design process deliberations | <ul style="list-style-type: none">▪ State’s deliberations and consideration of each lever and strategy in “Scope of Model Design Project”<ul style="list-style-type: none">– Options considered– Engagement of stakeholders– Points of agreement/disagreement |

State Health Care Innovation Plan: Detailed requirements

| Requirement | Description |
|--|--|
| D Health system design/performance objectives | <ul style="list-style-type: none">▪ Description of performance targets for cost, quality, and population health▪ Goals for improving care and population health, reducing costs |
| E Proposed payment and delivery system models | <ul style="list-style-type: none">▪ Proposed payment and service delivery models<ul style="list-style-type: none">– Should involve multiple payers and aim to move 80% of state’s total population to value-based payment and service delivery models within 5 years▪ Plans to use executive, regulatory, and legislative authorities to align payers (including commercial) and providers▪ Plans to use “levers” to incentives stakeholders (e.g., academic medical centers, certificate of need program, practitioner licensing/scope of practice, purchasing of healthcare, etc.) |
| F Health information technology | <ul style="list-style-type: none">▪ Plans to coordinate SIM HIT initiatives with other statewide HIT initiatives to accelerate adoption▪ Plans to reach rural providers, small practices, BH providers▪ Cost allocation plan or methodology▪ Impact on MMIS (Medicaid Management Information Systems) |
| G Workforce development | <ul style="list-style-type: none">▪ Innovative strategy to improve effectiveness, efficiency, and appropriate mix of health care workforce through<ul style="list-style-type: none">– Policies around training, professional licensure, and scope of practice– Strategies to enhance primary care capacity– Training (incl. training of allied health professionals, direct service workers)– Movement towards less expensive workforce, including use of CHWs |

State Health Care Innovation Plan: Detailed requirements

Requirement

Description

H Financial analysis

- Cost of medical and other services for each population addressed (PMPM and population total)
- Cost of investments needed to implement Plan (costs to providers, infrastructure costs)
- Anticipated cost savings from specified interventions, including types of costs that will be affected and anticipated level of improvement by target population
- Expected cost savings and ROI during project period; rationale/evidence for expected savings
- Plan for sustaining model over time

I Evaluation plans

- Plans to provide data and access to stakeholders to allow CMS to evaluate Plan (status of implementation, effect on spending and quality)
- Identification of potential data sources for program evaluation
- Plans to participate in evaluation efforts
 - States are encouraged to identify a research group, preferably within the state, to assist in evaluation and provide ongoing evaluation support after project period

J Roadmap for health system transformation

- Timeline for transformation
- Milestones and opportunities
- Policy, regulatory, and/or legislative changes needed to implement SIP
- Federal waiver or State plan amendments needed to implement SIP, and associated timing

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State Health Care Innovation Plan

Wave 1 Episode Design Descriptions (see handouts)

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State Health Care Innovation Plan

Wave 1 Episode Design Descriptions

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December 11 Provider Stakeholder Group Meeting

1. Provider stakeholder group feedback on State Health Care Innovation Plan
2. Tennessee Health Care Innovation Initiative Communication Strategy
 - Payer feedback
 - State's vision
3. Tennessee PCMH 2.0

