

Tennessee Basic Education Program 2.0

2013-14 School Year

Budget

System Name	Total State & Local BEP Cost			Total	Equalized State Share			Total	
	Instructional	Classroom Support	Capital, M&O, Trans. & System Support		Instructional	Classroom Support	Capital, M&O, Transportation & System Support		
			(01)				(02)		(03)
			(04)				(08)		
10 Anderson County	\$23,341,000	\$6,120,000	\$13,367,000	42,828,000	\$16,921,000	\$4,670,000	\$7,231,000	28,822,000	
11 Clinton City	\$3,437,000	\$1,038,000	1,387,000	5,862,000	\$2,492,000	\$792,000	\$750,000	4,034,000	
12 Oak Ridge City	\$15,779,000	\$3,800,000	7,885,000	27,464,000	\$11,439,000	\$2,900,000	\$4,266,000	18,605,000	
20 Bedford County	\$27,839,000	\$7,810,000	15,048,000	50,697,000	\$22,611,000	\$6,650,000	\$10,407,000	39,668,000	
30 Benton County	\$8,040,000	\$2,183,000	4,518,000	14,741,000	\$6,485,000	\$1,838,000	\$3,138,000	11,461,000	
40 Bledsoe County	\$6,992,000	\$2,367,000	3,750,000	13,109,000	\$6,209,000	\$2,193,000	\$3,055,000	11,457,000	
50 Blount County	\$38,362,000	\$9,855,000	21,788,000	70,005,000	\$26,566,000	\$7,200,000	\$10,915,000	44,681,000	
51 Alcoa City	\$6,082,000	\$1,602,000	3,085,000	10,769,000	\$4,212,000	\$1,170,000	\$1,546,000	6,928,000	
52 Maryville City	\$16,628,000	\$4,005,000	8,536,000	29,169,000	\$11,515,000	\$2,926,000	\$4,276,000	18,717,000	
60 Bradley County	\$34,202,000	\$9,143,000	19,592,000	62,937,000	\$25,180,000	\$7,168,000	\$11,179,000	43,527,000	
61 Cleveland City	\$17,887,000	\$4,968,000	8,813,000	31,668,000	\$13,169,000	\$3,895,000	\$5,029,000	22,093,000	
70 Campbell County	\$18,934,000	\$5,804,000	10,804,000	35,542,000	\$14,629,000	\$4,849,000	\$6,982,000	26,460,000	
80 Cannon County	\$6,914,000	\$1,888,000	4,037,000	12,839,000	\$5,858,000	\$1,654,000	\$3,099,000	10,611,000	
90 Carroll County	\$316,000	\$166,000	1,918,000	2,400,000	\$267,000	\$146,000	\$1,464,000	1,877,000	
92 H Rock-Bruceston SSD	\$2,315,000	\$683,000	1,118,000	4,116,000	\$1,955,000	\$601,000	\$854,000	3,410,000	
93 Huntingdon SSD	\$4,142,000	\$1,127,000	1,910,000	7,179,000	\$3,498,000	\$992,000	\$1,458,000	5,948,000	
94 McKenzie SSD	\$4,563,000	\$1,289,000	2,184,000	8,036,000	\$3,854,000	\$1,135,000	\$1,667,000	6,656,000	
95 South Carroll Co SSD	\$1,270,000	\$380,000	650,000	2,300,000	\$1,073,000	\$335,000	\$496,000	1,904,000	
97 West Carroll Co SSD	\$3,473,000	\$991,000	1,596,000	6,060,000	\$2,933,000	\$873,000	\$1,218,000	5,024,000	
100 Carter County	\$19,148,000	\$5,469,000	10,848,000	35,465,000	\$15,639,000	\$4,668,000	\$7,624,000	27,931,000	
101 Elizabethton City	\$8,219,000	\$2,130,000	4,135,000	14,484,000	\$6,713,000	\$1,818,000	\$2,906,000	11,437,000	
110 Cheatham County	\$21,763,000	\$5,721,000	12,598,000	40,082,000	\$17,823,000	\$4,847,000	\$9,101,000	31,771,000	
120 Chester County	\$9,114,000	\$2,546,000	5,480,000	17,140,000	\$7,868,000	\$2,270,000	\$4,374,000	14,512,000	
130 Claiborne County	\$15,923,000	\$4,637,000	9,364,000	29,924,000	\$13,088,000	\$4,008,000	\$6,847,000	23,943,000	
140 Clay County	\$3,588,000	\$1,069,000	2,191,000	6,848,000	\$3,008,000	\$940,000	\$1,676,000	5,624,000	
150 Cocke County	\$15,819,000	\$4,746,000	9,045,000	29,610,000	\$12,628,000	\$4,047,000	\$6,152,000	22,827,000	
151 Newport City	\$2,382,000	\$785,000	1,146,000	4,313,000	\$1,901,000	\$669,000	\$779,000	3,349,000	
160 Coffee County	\$14,965,000	\$4,028,000	8,419,000	27,412,000	\$11,142,000	\$3,171,000	\$4,674,000	18,987,000	
161 Manchester City	\$5,049,000	\$1,413,000	2,112,000	8,574,000	\$3,759,000	\$1,112,000	\$1,173,000	6,044,000	
162 Tullahoma City	\$11,543,000	\$2,964,000	5,557,000	20,064,000	\$8,595,000	\$2,333,000	\$3,085,000	14,013,000	
170 Crockett County	\$6,092,000	\$1,677,000	3,933,000	11,702,000	\$5,367,000	\$1,529,000	\$3,209,000	10,105,000	
171 Alamo City	\$2,180,000	\$738,000	957,000	3,875,000	\$1,921,000	\$673,000	\$781,000	3,375,000	
172 Bells City	\$1,365,000	\$474,000	637,000	2,476,000	\$1,203,000	\$432,000	\$520,000	2,155,000	
180 Cumberland County	\$24,251,000	\$7,089,000	13,695,000	45,035,000	\$16,385,000	\$5,344,000	\$6,712,000	28,441,000	
190 Davidson County	\$311,276,000	\$81,345,000	147,308,000	539,929,000	\$167,160,000	\$49,379,000	\$36,827,000	253,366,000	
200 Decatur County	\$5,657,000	\$1,517,000	3,385,000	10,559,000	\$4,426,000	\$1,244,000	\$2,292,000	7,962,000	
210 DeKalb County	\$10,187,000	\$2,830,000	5,633,000	18,650,000	\$7,985,000	\$2,341,000	\$3,678,000	14,004,000	
220 Dickson County	\$28,153,000	\$7,542,000	15,700,000	51,395,000	\$21,242,000	\$6,009,000	\$9,564,000	36,815,000	
230 Dyer County	\$12,466,000	\$3,524,000	7,892,000	23,882,000	\$9,486,000	\$2,885,000	\$4,900,000	17,271,000	
231 Dyersburg City	\$9,166,000	\$2,802,000	4,216,000	16,184,000	\$6,975,000	\$2,294,000	\$2,618,000	11,887,000	
240 Fayette County	\$11,994,000	\$3,696,000	7,255,000	22,945,000	\$7,514,000	\$2,702,000	\$3,278,000	13,494,000	
250 Fentress County	\$8,014,000	\$2,444,000	5,023,000	15,481,000	\$6,316,000	\$2,067,000	\$3,516,000	11,899,000	
260 Franklin County	\$19,118,000	\$5,208,000	11,066,000	35,392,000	\$14,482,000	\$4,180,000	\$6,951,000	25,613,000	
271 Humboldt City	\$4,140,000	\$1,303,000	1,988,000	7,431,000	\$3,441,000	\$1,128,000	\$1,452,000	6,021,000	
272 Milan SSD	\$6,996,000	\$2,025,000	3,806,000	12,827,000	\$5,814,000	\$1,753,000	\$2,780,000	10,347,000	
273 Trenton SSD	\$4,442,000	\$1,283,000	2,627,000	8,352,000	\$3,692,000	\$1,110,000	\$1,919,000	6,721,000	
274 Bradford SSD	\$1,711,000	\$521,000	1,095,000	3,327,000	\$1,422,000	\$451,000	\$800,000	2,673,000	
275 Gibson County SSD	\$12,698,000	\$3,224,000	7,172,000	23,094,000	\$10,553,000	\$2,790,000	\$5,239,000	18,582,000	
280 Giles County	\$13,251,000	\$3,656,000	7,767,000	24,674,000	\$9,871,000	\$2,906,000	\$4,767,000	17,544,000	
290 Grainger County	\$11,994,000	\$3,420,000	7,190,000	22,604,000	\$10,535,000	\$3,096,000	\$5,895,000	19,526,000	
300 Greene County	\$23,675,000	\$6,712,000	13,506,000	43,893,000	\$17,844,000	\$5,371,000	\$8,032,000	31,247,000	
301 Greeneville City	\$10,056,000	\$2,512,000	4,690,000	17,258,000	\$7,579,000	\$2,010,000	\$2,789,000	12,378,000	
310 Grundy County	\$8,066,000	\$2,325,000	4,279,000	14,670,000	\$7,097,000	\$2,110,000	\$3,419,000	12,626,000	
320 Hamblen County	\$35,276,000	\$9,657,000	18,338,000	63,271,000	\$25,438,000	\$7,475,000	\$9,604,000	42,517,000	
330 Hamilton County	\$144,195,000	\$39,154,000	80,794,000	264,143,000	\$81,226,000	\$25,187,000	\$24,894,000	131,307,000	
340 Hancock County	\$3,509,000	\$1,093,000	2,200,000	6,802,000	\$3,144,000	\$1,012,000	\$1,876,000	6,032,000	
350 Hardeman County	\$13,330,000	\$4,172,000	7,667,000	25,169,000	\$11,195,000	\$3,698,000	\$5,771,000	20,664,000	
360 Hardin County	\$12,204,000	\$3,508,000	6,887,000	22,599,000	\$8,329,000	\$2,648,000	\$3,447,000	14,424,000	
370 Hawkins County	\$24,721,000	\$6,945,000	14,393,000	46,059,000	\$19,938,000	\$5,889,000	\$10,081,000	35,908,000	
371 Rogersville City	\$2,201,000	\$651,000	1,040,000	3,892,000	\$1,775,000	\$552,000	\$728,000	3,055,000	
380 Haywood County	\$11,390,000	\$3,434,000	6,306,000	21,130,000	\$9,263,000	\$2,962,000	\$4,418,000	16,643,000	
390 Henderson County	\$12,988,000	\$3,514,000	7,399,000	23,901,000	\$10,764,000	\$3,032,000	\$5,327,000	19,123,000	
391 Lexington City	\$3,406,000	\$1,022,000	1,498,000	5,926,000	\$2,823,000	\$882,000	\$1,078,000	4,783,000	
400 Henry County	\$10,211,000	\$2,793,000	6,777,000	19,781,000	\$7,664,000	\$2,251,000	\$4,322,000	14,237,000	
401 Paris SSD	\$5,817,000	\$1,781,000	3,022,000	10,620,000	\$4,366,000	\$1,436,000	\$1,927,000	7,729,000	
410 Hickman County	\$12,335,000	\$3,421,000	7,143,000	22,899,000	\$10,774,000	\$3,075,000	\$5,757,000	19,606,000	

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2013-14 School Year
Budget**

System Name	Total State & Local BEP Cost			Total	Equalized State Share			Total								
	Instructional	Classroom Support	Capital, M&O, Trans. & System Support		Instructional 70.00%	Classroom Support 75.00%	Capital, M&O, Transportation & System Support 50.00%									
									(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)
420 Houston County	\$4,819,000	\$1,280,000	2,840,000	8,939,000	\$4,189,000	\$1,140,000	\$2,280,000	7,609,000								
430 Humphreys County	\$10,397,000	\$2,804,000	5,893,000	19,094,000	\$8,044,000	\$2,282,000	\$3,804,000	14,130,000								
440 Jackson County	\$5,473,000	\$1,642,000	3,232,000	10,347,000	\$4,711,000	\$1,473,000	\$2,555,000	8,739,000								
450 Jefferson County	\$24,277,000	\$6,904,000	13,554,000	44,735,000	\$18,357,000	\$5,591,000	\$8,299,000	32,247,000								
460 Johnson County	\$7,883,000	\$2,258,000	4,357,000	14,498,000	\$6,448,000	\$1,940,000	\$3,083,000	11,471,000								
470 Knox County	\$191,282,000	\$49,749,000	105,951,000	346,982,000	\$108,951,000	\$31,487,000	\$32,863,000	173,301,000								
480 Lake County	\$3,143,000	\$946,000	1,850,000	5,939,000	\$2,720,000	\$852,000	\$1,475,000	5,047,000								
490 Lauderdale County	\$14,744,000	\$4,698,000	8,539,000	27,981,000	\$12,757,000	\$4,257,000	\$6,775,000	23,789,000								
500 Lawrence County	\$22,051,000	\$6,134,000	12,673,000	40,858,000	\$18,020,000	\$5,240,000	\$9,095,000	32,355,000								
510 Lewis County	\$6,207,000	\$1,799,000	3,648,000	11,654,000	\$5,191,000	\$1,574,000	\$2,746,000	9,511,000								
520 Lincoln County	\$13,510,000	\$3,608,000	7,640,000	24,758,000	\$10,801,000	\$3,026,000	\$5,166,000	18,993,000								
521 Fayetteville City	\$4,141,000	\$1,261,000	2,064,000	7,466,000	\$3,311,000	\$1,058,000	\$1,396,000	5,765,000								
530 Loudon County	\$16,606,000	\$4,641,000	9,333,000	30,580,000	\$11,068,000	\$3,370,000	\$4,240,000	18,678,000								
531 Lenoir City	\$8,090,000	\$2,031,000	4,065,000	14,186,000	\$5,392,000	\$1,475,000	\$1,847,000	8,714,000								
540 McMinn County	\$18,899,000	\$5,395,000	11,285,000	35,579,000	\$13,740,000	\$4,277,000	\$6,461,000	24,478,000								
541 Athens City	\$5,611,000	\$1,702,000	2,679,000	9,992,000	\$4,079,000	\$1,349,000	\$1,534,000	6,962,000								
542 Etowah City	\$1,207,000	\$417,000	614,000	2,238,000	\$878,000	\$331,000	\$352,000	1,561,000								
550 McNairy County	\$14,168,000	\$3,996,000	8,316,000	26,480,000	\$11,818,000	\$3,475,000	\$6,230,000	21,523,000								
560 Macon County	\$12,911,000	\$3,582,000	7,305,000	23,798,000	\$10,897,000	\$3,135,000	\$5,517,000	19,549,000								
570 Madison County	\$45,411,000	\$13,270,000	23,937,000	82,618,000	\$27,444,000	\$9,285,000	\$7,987,000	44,716,000								
580 Marion County	\$14,352,000	\$4,240,000	8,099,000	26,691,000	\$10,740,000	\$3,445,000	\$4,894,000	19,079,000								
581 Richard City SSD	\$968,000	\$321,000	549,000	1,838,000	\$724,000	\$261,000	\$332,000	1,317,000								
590 Marshall County	\$17,389,000	\$4,805,000	9,809,000	32,003,000	\$14,007,000	\$4,055,000	\$6,806,000	24,868,000								
600 Maury County	\$40,304,000	\$10,889,000	21,764,000	72,957,000	\$28,808,000	\$8,339,000	\$11,558,000	48,705,000								
610 Meigs County	\$5,945,000	\$1,734,000	3,550,000	11,229,000	\$5,040,000	\$1,533,000	\$2,747,000	9,320,000								
620 Monroe County	\$18,574,000	\$5,220,000	10,961,000	34,755,000	\$14,636,000	\$4,364,000	\$7,223,000	26,223,000								
621 Sweetwater City	\$5,441,000	\$1,664,000	2,290,000	9,395,000	\$4,288,000	\$1,391,000	\$1,509,000	7,188,000								
630 Montgomery County	\$101,298,000	\$26,341,000	56,673,000	184,312,000	\$73,670,000	\$20,213,000	\$32,147,000	126,030,000								
640 Moore County	\$3,405,000	\$910,000	2,103,000	6,418,000	\$2,540,000	\$718,000	\$1,335,000	4,593,000								
650 Morgan County	\$11,156,000	\$3,137,000	6,376,000	20,669,000	\$9,958,000	\$2,871,000	\$5,312,000	18,141,000								
660 Obion County	\$12,346,000	\$3,396,000	7,095,000	22,837,000	\$9,383,000	\$2,751,000	\$4,382,000	16,516,000								
661 Union City	\$4,964,000	\$1,452,000	2,550,000	8,966,000	\$3,773,000	\$1,176,000	\$1,575,000	6,524,000								
670 Overton County	\$11,287,000	\$3,219,000	6,671,000	21,177,000	\$9,551,000	\$2,834,000	\$5,129,000	17,514,000								
680 Perry County	\$3,954,000	\$1,094,000	2,300,000	7,348,000	\$3,229,000	\$933,000	\$1,657,000	5,819,000								
690 Pickett County	\$2,514,000	\$730,000	1,599,000	4,843,000	\$1,988,000	\$613,000	\$1,132,000	3,733,000								
700 Polk County	\$8,459,000	\$2,451,000	4,983,000	15,893,000	\$6,952,000	\$2,117,000	\$3,645,000	12,714,000								
710 Putnam County	\$37,921,000	\$9,780,000	18,906,000	66,607,000	\$26,314,000	\$7,205,000	\$8,602,000	42,121,000								
720 Rhea County	\$14,579,000	\$4,278,000	8,404,000	27,261,000	\$11,729,000	\$3,657,000	\$5,782,000	21,168,000								
721 Dayton City	\$2,732,000	\$894,000	1,224,000	4,850,000	\$2,198,000	\$764,000	\$842,000	3,804,000								
730 Roane County	\$24,041,000	\$6,496,000	13,330,000	43,867,000	\$15,955,000	\$4,703,000	\$6,152,000	26,810,000								
740 Robertson County	\$39,571,000	\$10,108,000	20,479,000	70,158,000	\$31,299,000	\$8,273,000	\$13,136,000	52,708,000								
750 Rutherford County	\$133,981,000	\$32,593,000	73,397,000	239,971,000	\$98,774,000	\$25,064,000	\$41,142,000	164,980,000								
751 Murfreesboro City	\$25,691,000	\$7,696,000	11,362,000	44,749,000	\$18,940,000	\$5,918,000	\$6,369,000	31,227,000								
760 Scott County	\$9,555,000	\$3,156,000	5,577,000	18,288,000	\$8,224,000	\$2,851,000	\$4,381,000	15,456,000								
761 Oneida SSD	\$4,194,000	\$1,236,000	2,353,000	7,783,000	\$3,610,000	\$1,116,000	\$1,849,000	6,575,000								
770 Sequatchie County	\$7,988,000	\$2,301,000	4,447,000	14,736,000	\$6,512,000	\$1,974,000	\$3,137,000	11,623,000								
780 Sevier County	\$48,632,000	\$13,642,000	27,043,000	89,317,000	\$21,197,000	\$7,557,000	\$6,761,000	35,515,000								
790 Shelby County	\$563,681,000	\$149,851,000	271,179,000	984,711,000	\$403,095,000	\$114,232,000	\$128,620,000	645,947,000								
800 Smith County	\$10,606,000	\$2,722,000	6,131,000	19,509,000	\$8,629,000	\$2,334,000	\$4,376,000	15,339,000								
810 Stewart County	\$7,150,000	\$1,961,000	4,286,000	13,397,000	\$5,917,000	\$1,687,000	\$3,191,000	10,795,000								
820 Sullivan County	\$35,543,000	\$9,565,000	21,112,000	66,220,000	\$22,822,000	\$6,699,000	\$8,709,000	38,230,000								
821 Bristol City	\$13,523,000	\$3,465,000	6,697,000	23,685,000	\$8,683,000	\$2,427,000	\$2,763,000	13,873,000								
822 Kingsport City	\$23,651,000	\$6,238,000	11,517,000	41,406,000	\$15,186,000	\$4,369,000	\$4,751,000	24,306,000								
830 Sumner County	\$96,348,000	\$23,474,000	51,472,000	171,294,000	\$72,514,000	\$18,187,000	\$30,313,000	121,014,000								
840 Tipton County	\$38,105,000	\$10,480,000	22,209,000	70,794,000	\$32,072,000	\$9,142,000	\$16,853,000	58,067,000								
850 Trousdale County	\$4,504,000	\$1,183,000	2,551,000	8,238,000	\$3,831,000	\$1,034,000	\$1,953,000	6,818,000								
860 Unicoi County	\$9,061,000	\$2,467,000	5,046,000	16,574,000	\$7,174,000	\$2,048,000	\$3,370,000	12,592,000								
870 Union County	\$18,699,000	\$4,993,000	10,285,000	33,977,000	\$17,363,000	\$4,697,000	\$9,099,000	31,159,000								
880 Van Buren County	\$2,619,000	\$722,000	1,627,000	4,968,000	\$2,080,000	\$602,000	\$1,148,000	3,830,000								
890 Warren County	\$22,653,000	\$6,218,000	11,832,000	40,703,000	\$18,238,000	\$5,239,000	\$7,913,000	31,390,000								
900 Washington County	\$29,750,000	\$7,633,000	17,223,000	54,606,000	\$18,595,000	\$5,158,000	\$6,676,000	30,429,000								
901 Johnson City	\$25,796,000	\$6,614,000	12,971,000	45,381,000	\$16,124,000	\$4,469,000	\$5,028,000	25,621,000								
910 Wayne County	\$8,171,000	\$2,365,000	4,666,000	15,202,000	\$7,031,000	\$2,112,000	\$3,654,000	12,797,000								
920 Weakley County	\$14,954,000	\$4,061,000	8,671,000	27,686,000	\$11,830,000	\$3,368,000	\$5,898,000	21,096,000								
930 White County	\$13,435,000	\$3,834,000	7,732,000	25,001,000	\$11,096,000	\$3,315,000	\$5,655,000	20,066,000								
940 Williamson County	\$120,591,000	\$23,019,000	63,811,000	207,421,000	\$73,446,000	\$12,781,000	\$21,211,000	107,438,000								

Tennessee Basic Education Program 2.0
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		Total State & Local BEP Cost				Equalized State Share			
			Classroom Support	Capital, M&O, Trans. & System Support	Total		Classroom Support	Capital, M&O, Transportation & System Support	Total
System Name		Instructional				Instructional 70.00%	75.00%	50.00%	
		(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)
941	Franklin SSD	\$15,537,000	\$3,522,000	6,957,000	26,016,000	\$9,463,000	\$1,956,000	\$2,312,000	13,731,000
950	Wilson County	\$52,980,000	\$12,144,000	29,886,000	95,010,000	\$37,106,000	\$8,807,000	\$15,450,000	61,363,000
951	Lebanon SSD	\$12,256,000	\$3,632,000	6,037,000	21,925,000	\$8,584,000	\$2,634,000	\$3,121,000	14,339,000
970	Dept. of Children Services	\$4,426,000	\$853,000	2,080,000	7,359,000	\$4,426,000	\$853,000	\$2,080,000	7,359,000
###	Statewide Total	\$3,392,670,000	\$902,705,000	\$1,806,812,000	\$6,102,187,000	\$2,376,199,000	\$677,236,000	\$925,974,000	\$3,979,409,000

Tennessee Basic Education Program 2.0
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System Name	State Funding		BEP 2.0		Greater		FY2014 Funding	Mandatory Increase on Stability Systems	FY2014 BEP Total Funding
	BEP 2.0	FY2013	BEP 2.0	Greater	Stability	Stability/Baseline			
	Baseline	Stability Value	Baseline Amount	Stability/Baseline	Amount	Stability/Baseline			
Anderson County	\$24,396,000	28,366,000	\$0	\$0	\$0	\$0	28,822,000	0	28,822,000.00
Clinton City	\$3,048,000	3,909,000	\$0	\$0	\$0	\$0	4,034,000	0	4,034,000.00
Oak Ridge City	\$15,143,000	18,499,000	\$0	\$0	\$0	\$0	18,605,000	94,000	18,699,000.00
Bedford County	\$27,353,000	35,829,000	\$0	\$0	\$0	\$0	39,668,000	0	39,668,000.00
Benton County	\$10,037,000	11,026,000	\$0	\$0	\$0	\$0	11,461,000	0	11,461,000.00
Bledsoe County	\$10,338,000	10,784,000	\$0	\$0	\$0	\$0	11,457,000	0	11,457,000.00
Blount County	\$40,398,000	42,800,000	\$0	\$0	\$0	\$0	44,681,000	0	44,681,000.00
Alcoa City	\$4,988,000	6,519,000	\$0	\$0	\$0	\$0	6,928,000	0	6,928,000.00
Maryville City	\$16,081,000	17,873,000	\$0	\$0	\$0	\$0	18,717,000	0	18,717,000.00
Bradley County	\$31,183,000	41,717,000	\$0	\$0	\$0	\$0	43,527,000	0	43,527,000.00
Cleveland City	\$14,494,000	21,126,000	\$0	\$0	\$0	\$0	22,093,000	0	22,093,000.00
Campbell County	\$24,086,000	26,304,000	\$0	\$0	\$0	\$0	26,460,000	100,000	26,560,000.00
Cannon County	\$9,374,000	10,395,000	\$0	\$0	\$0	\$0	10,611,000	0	10,611,000.00
Carroll County	\$1,769,000	1,898,000	\$21,000	\$0	\$21,000	\$0	1,898,000	5,000	1,903,000.00
H Rock-Bruceston SSD	\$2,897,000	3,433,000	\$23,000	\$0	\$23,000	\$0	3,433,000	34,000	3,467,000.00
Huntingdon SSD	\$5,050,000	5,873,000	\$0	\$0	\$0	\$0	5,948,000	0	5,948,000.00
McKenzie SSD	\$5,179,000	6,576,000	\$0	\$0	\$0	\$0	6,656,000	0	6,656,000.00
South Carroll Co SSD	\$1,689,000	1,817,000	\$0	\$0	\$0	\$0	1,904,000	0	1,904,000.00
West Carroll Co SSD	\$4,258,000	4,838,000	\$0	\$0	\$0	\$0	5,024,000	0	5,024,000.00
Carter County	\$25,101,000	27,222,000	\$0	\$0	\$0	\$0	27,931,000	0	27,931,000.00
Elizabethton City	\$7,803,000	10,705,000	\$0	\$0	\$0	\$0	11,437,000	0	11,437,000.00
Cheatham County	\$26,808,000	30,777,000	\$0	\$0	\$0	\$0	31,771,000	0	31,771,000.00
Chester County	\$10,312,000	13,923,000	\$0	\$0	\$0	\$0	14,512,000	0	14,512,000.00
Claiborne County	\$21,036,000	23,050,000	\$0	\$0	\$0	\$0	23,943,000	0	23,943,000.00
Clay County	\$5,321,000	5,516,000	\$0	\$0	\$0	\$0	5,624,000	0	5,624,000.00
Cocke County	\$18,886,000	22,345,000	\$0	\$0	\$0	\$0	22,827,000	0	22,827,000.00
Newport City	\$2,699,000	3,130,000	\$0	\$0	\$0	\$0	3,349,000	0	3,349,000.00
Coffee County	\$14,586,000	18,318,000	\$0	\$0	\$0	\$0	18,987,000	0	18,987,000.00
Manchester City	\$4,304,000	6,175,000	\$131,000	\$0	\$131,000	\$0	6,175,000	66,000	6,241,000.00
Tullahoma City	\$11,423,000	13,309,000	\$0	\$0	\$0	\$0	14,013,000	0	14,013,000.00
Crockett County	\$7,614,000	9,595,000	\$0	\$0	\$0	\$0	10,105,000	0	10,105,000.00
Alamo City	\$2,172,000	3,216,000	\$0	\$0	\$0	\$0	3,375,000	0	3,375,000.00
Bells City	\$1,699,000	2,106,000	\$0	\$0	\$0	\$0	2,155,000	0	2,155,000.00
Cumberland County	\$26,470,000	27,614,000	\$0	\$0	\$0	\$0	28,441,000	0	28,441,000.00
Davidson County	\$171,406,000	236,963,000	\$0	\$0	\$0	\$0	253,366,000	0	253,366,000.00
Decatur County	\$6,524,000	7,787,000	\$0	\$0	\$0	\$0	7,962,000	0	7,962,000.00
DeKalb County	\$11,514,000	13,554,000	\$0	\$0	\$0	\$0	14,004,000	0	14,004,000.00
Dickson County	\$29,249,000	35,940,000	\$0	\$0	\$0	\$0	36,815,000	0	36,815,000.00
Dyer County	\$12,083,000	16,547,000	\$0	\$0	\$0	\$0	17,271,000	0	17,271,000.00
Dyersburg City	\$11,539,000	12,014,000	\$127,000	\$0	\$127,000	\$0	12,014,000	122,000	12,136,000.00
Fayette County	\$15,227,000	13,116,000	\$0	\$1,733,000	\$1,733,000	\$0	15,227,000	132,000	15,359,000.00
Fentress County	\$9,974,000	11,631,000	\$0	\$0	\$0	\$0	11,899,000	0	11,899,000.00
Franklin County	\$25,150,000	24,799,000	\$0	\$0	\$0	\$0	25,613,000	0	25,613,000.00
Humboldt City	\$5,612,000	6,035,000	\$14,000	\$0	\$14,000	\$0	6,035,000	60,000	6,095,000.00
Milan SSD	\$7,749,000	10,240,000	\$0	\$0	\$0	\$0	10,347,000	0	10,347,000.00
Trenton SSD	\$5,507,000	6,612,000	\$0	\$0	\$0	\$0	6,721,000	0	6,721,000.00
Bradford SSD	\$2,394,000	2,773,000	\$100,000	\$0	\$100,000	\$0	2,773,000	25,000	2,798,000.00
Gibson County SSD	\$10,612,000	17,686,000	\$0	\$0	\$0	\$0	18,582,000	0	18,582,000.00
Giles County	\$16,051,000	17,325,000	\$0	\$0	\$0	\$0	17,544,000	0	17,544,000.00
Grainger County	\$17,149,000	18,871,000	\$0	\$0	\$0	\$0	19,526,000	0	19,526,000.00
Greene County	\$25,623,000	30,531,000	\$0	\$0	\$0	\$0	31,247,000	0	31,247,000.00
Greeneville City	\$10,110,000	11,732,000	\$0	\$0	\$0	\$0	12,378,000	0	12,378,000.00
Grundey County	\$10,648,000	12,363,000	\$0	\$0	\$0	\$0	12,626,000	0	12,626,000.00
Hamblen County	\$29,175,000	40,571,000	\$0	\$0	\$0	\$0	42,517,000	0	42,517,000.00
Hamilton County	\$95,452,000	128,405,000	\$0	\$0	\$0	\$0	131,307,000	0	131,307,000.00
Hancock County	\$5,864,000	5,944,000	\$0	\$0	\$0	\$0	6,032,000	0	6,032,000.00
Hardeman County	\$19,253,000	20,374,000	\$0	\$0	\$0	\$0	20,664,000	0	20,664,000.00
Hardin County	\$13,906,000	13,929,000	\$0	\$0	\$0	\$0	14,424,000	0	14,424,000.00
Hawkins County	\$30,107,000	35,384,000	\$0	\$0	\$0	\$0	35,908,000	0	35,908,000.00
Rogersville City	\$2,552,000	2,985,000	\$0	\$0	\$0	\$0	3,055,000	0	3,055,000.00
Haywood County	\$15,553,000	16,009,000	\$0	\$0	\$0	\$0	16,643,000	0	16,643,000.00
Henderson County	\$13,666,000	17,915,000	\$0	\$0	\$0	\$0	19,123,000	0	19,123,000.00
Lexington City	\$3,989,000	4,706,000	\$0	\$0	\$0	\$0	4,783,000	0	4,783,000.00
Henry County	\$11,386,000	13,972,000	\$0	\$0	\$0	\$0	14,237,000	0	14,237,000.00
Paris SSD	\$5,481,000	7,488,000	\$0	\$0	\$0	\$0	7,729,000	0	7,729,000.00
Hickman County	\$19,870,000	19,091,000	\$0	\$264,000	\$264,000	\$0	19,870,000	189,000	20,059,000.00

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System Name	State Funding		BEP 2.0		Greater		FY2014 Funding	Mandatory Increase on Stability Systems	FY2014 BEP Total Funding
	BEP 2.0	FY2013	BEP 2.0	Greater	Stability	Stability/Baseline			
	Baseline	Stability Value	Baseline Amount	Stability/Baseline	Stability Amount	Stability/Baseline			
Houston County	\$6,804,000	7,534,000	\$0	\$0	\$0	\$0	7,609,000	0	7,609,000.00
Humphreys County	\$11,512,000	13,691,000	\$0	\$0	\$0	\$0	14,130,000	0	14,130,000.00
Jackson County	\$7,308,000	8,173,000	\$0	\$0	\$0	\$0	8,739,000	0	8,739,000.00
Jefferson County	\$29,728,000	30,828,000	\$0	\$0	\$0	\$0	32,247,000	0	32,247,000.00
Johnson County	\$11,914,000	10,920,000	\$0	\$443,000	\$443,000	\$443,000	11,914,000	113,000	12,027,000.00
Knox County	\$122,649,000	167,696,000	\$0	\$0	\$0	\$0	173,301,000	0	173,301,000.00
Lake County	\$4,564,000	4,794,000	\$0	\$0	\$0	\$0	5,047,000	0	5,047,000.00
Lauderdale County	\$19,304,000	23,268,000	\$0	\$0	\$0	\$0	23,789,000	0	23,789,000.00
Lawrence County	\$25,592,000	32,082,000	\$0	\$0	\$0	\$0	32,355,000	43,000	32,398,000.00
Lewis County	\$8,754,000	9,116,000	\$0	\$0	\$0	\$0	9,511,000	0	9,511,000.00
Lincoln County	\$15,398,000	18,263,000	\$0	\$0	\$0	\$0	18,993,000	0	18,993,000.00
Fayetteville City	\$3,697,000	5,414,000	\$0	\$0	\$0	\$0	5,765,000	0	5,765,000.00
Loudon County	\$19,070,000	19,012,000	\$0	\$392,000	\$392,000	\$392,000	19,070,000	194,000	19,264,000.00
Lenoir City	\$7,991,000	8,369,000	\$0	\$0	\$0	\$0	8,714,000	0	8,714,000.00
McMinn County	\$20,187,000	23,733,000	\$0	\$0	\$0	\$0	24,478,000	0	24,478,000.00
Athens City	\$5,883,000	6,455,000	\$0	\$0	\$0	\$0	6,962,000	0	6,962,000.00
Etowah City	\$1,383,000	1,518,000	\$0	\$0	\$0	\$0	1,561,000	0	1,561,000.00
McNairy County	\$16,715,000	21,095,000	\$0	\$0	\$0	\$0	21,523,000	0	21,523,000.00
Macon County	\$15,156,000	18,891,000	\$0	\$0	\$0	\$0	19,549,000	0	19,549,000.00
Madison County	\$38,426,000	43,468,000	\$0	\$0	\$0	\$0	44,716,000	0	44,716,000.00
Marion County	\$15,536,000	19,016,000	\$0	\$0	\$0	\$0	19,079,000	125,000	19,204,000.00
Richard City SSD	\$1,263,000	1,456,000	\$139,000	\$0	\$139,000	\$139,000	1,456,000	13,000	1,469,000.00
Marshall County	\$17,570,000	23,545,000	\$0	\$0	\$0	\$0	24,868,000	0	24,868,000.00
Maury County	\$40,475,000	46,516,000	\$0	\$0	\$0	\$0	48,705,000	0	48,705,000.00
Meigs County	\$9,336,000	9,142,000	\$0	\$16,000	\$16,000	\$16,000	9,336,000	88,000	9,424,000.00
Monroe County	\$22,980,000	25,352,000	\$0	\$0	\$0	\$0	26,223,000	0	26,223,000.00
Sweetwater City	\$6,232,000	7,026,000	\$0	\$0	\$0	\$0	7,188,000	0	7,188,000.00
Montgomery County	\$89,694,000	124,752,000	\$0	\$0	\$0	\$0	126,030,000	15,000	126,045,000.00
Moore County	\$4,419,000	4,533,000	\$0	\$0	\$0	\$0	4,593,000	0	4,593,000.00
Morgan County	\$16,936,000	17,623,000	\$0	\$0	\$0	\$0	18,141,000	0	18,141,000.00
Obion County	\$14,037,000	16,013,000	\$0	\$0	\$0	\$0	16,516,000	0	16,516,000.00
Union City	\$4,896,000	6,168,000	\$0	\$0	\$0	\$0	6,524,000	0	6,524,000.00
Overton County	\$14,382,000	17,166,000	\$0	\$0	\$0	\$0	17,514,000	0	17,514,000.00
Perry County	\$5,246,000	5,801,000	\$0	\$0	\$0	\$0	5,819,000	39,000	5,858,000.00
Pickett County	\$3,482,000	3,766,000	\$33,000	\$0	\$33,000	\$33,000	3,766,000	35,000	3,801,000.00
Polk County	\$12,169,000	12,618,000	\$0	\$0	\$0	\$0	12,714,000	26,000	12,740,000.00
Putnam County	\$30,915,000	40,067,000	\$0	\$0	\$0	\$0	42,121,000	0	42,121,000.00
Rhea County	\$16,346,000	20,131,000	\$0	\$0	\$0	\$0	21,168,000	0	21,168,000.00
Dayton City	\$2,746,000	3,669,000	\$0	\$0	\$0	\$0	3,804,000	0	3,804,000.00
Roane County	\$27,579,000	26,887,000	\$0	\$769,000	\$769,000	\$769,000	27,579,000	280,000	27,859,000.00
Robertson County	\$38,212,000	49,747,000	\$0	\$0	\$0	\$0	52,708,000	0	52,708,000.00
Rutherford County	\$102,944,000	155,890,000	\$0	\$0	\$0	\$0	164,980,000	0	164,980,000.00
Murfreesboro City	\$20,991,000	29,951,000	\$0	\$0	\$0	\$0	31,227,000	0	31,227,000.00
Scott County	\$11,634,000	14,951,000	\$0	\$0	\$0	\$0	15,456,000	0	15,456,000.00
Oneida SSD	\$5,462,000	6,191,000	\$0	\$0	\$0	\$0	6,575,000	0	6,575,000.00
Sequatchie County	\$10,331,000	11,239,000	\$0	\$0	\$0	\$0	11,623,000	0	11,623,000.00
Sevier County	\$38,123,000	34,261,000	\$0	\$2,608,000	\$2,608,000	\$2,608,000	38,123,000	373,000	38,496,000.00
Shelby County	\$515,498,000	626,903,000	\$0	\$0	\$0	\$0	645,947,000	0	645,947,000.00
Smith County	\$12,465,000	15,299,000	\$0	\$0	\$0	\$0	15,339,000	111,000	15,450,000.00
Stewart County	\$10,646,000	10,906,000	\$111,000	\$0	\$111,000	\$111,000	10,906,000	104,000	11,010,000.00
Sullivan County	\$36,256,000	37,673,000	\$0	\$0	\$0	\$0	38,230,000	0	38,230,000.00
Bristol City	\$11,047,000	13,256,000	\$0	\$0	\$0	\$0	13,873,000	0	13,873,000.00
Kingsport City	\$18,605,000	23,381,000	\$0	\$0	\$0	\$0	24,306,000	0	24,306,000.00
Sumner County	\$88,229,000	116,147,000	\$0	\$0	\$0	\$0	121,014,000	0	121,014,000.00
Tipton County	\$48,606,000	57,128,000	\$0	\$0	\$0	\$0	58,067,000	0	58,067,000.00
Trousdale County	\$6,082,000	6,751,000	\$0	\$0	\$0	\$0	6,818,000	0	6,818,000.00
Unicoi County	\$9,933,000	12,322,000	\$0	\$0	\$0	\$0	12,592,000	0	12,592,000.00
Union County	\$15,986,000	24,307,000	\$0	\$0	\$0	\$0	31,159,000	0	31,159,000.00
Van Buren County	\$4,535,000	3,707,000	\$0	\$705,000	\$705,000	\$705,000	4,535,000	37,000	4,572,000.00
Warren County	\$22,803,000	31,052,000	\$0	\$0	\$0	\$0	31,390,000	0	31,390,000.00
Washington County	\$26,235,000	30,418,000	\$0	\$0	\$0	\$0	30,429,000	316,000	30,745,000.00
Johnson City	\$20,508,000	24,687,000	\$0	\$0	\$0	\$0	25,621,000	0	25,621,000.00
Wayne County	\$12,899,000	12,647,000	\$0	\$102,000	\$102,000	\$102,000	12,899,000	123,000	13,022,000.00
Weakley County	\$18,744,000	21,264,000	\$168,000	\$0	\$168,000	\$168,000	21,264,000	207,000	21,471,000.00
White County	\$16,184,000	19,837,000	\$0	\$0	\$0	\$0	20,066,000	0	20,066,000.00
Williamson County	\$68,267,000	101,718,000	\$0	\$0	\$0	\$0	107,438,000	0	107,438,000.00

**Tennessee Basic Education Program 2.0
2013-14 School Year
Budget**

System Name	State Funding	State Funding							FY2014 Funding	Mandatory Increase on Stability Systems	FY2014 BEP Total Funding
	BEP 2.0 Baseline	FY2013 Stability Value	Stability Amount	BEP 2.0 Baseline Amount	Greater Stability/Baseline						
Franklin SSD	\$11,442,000	13,043,000	\$0	\$0	\$0				13,731,000	0	13,731,000.00
Wilson County	\$43,313,000	58,658,000	\$0	\$0	\$0				61,363,000	0	61,363,000.00
Lebanon SSD	\$10,063,000	13,684,000	\$0	\$0	\$0				14,339,000	0	14,339,000.00
Dept. of Children Serv	\$0	6,964,000	\$0	\$0	\$0				7,359,000	0	9,867,000.00
Statewide Total	\$3,112,687,000	\$3,839,424,000	\$867,000	\$7,032,000	\$7,899,000				\$3,987,308,000	\$3,069,000	\$3,992,885,000