

**Tennessee Basic Education Program 2.0
2012-13 School Year
Budget**

System Name	Total State & Local BEP Cost				Equalized State Share			
	Instructional	Classroom Support	Capital, M&O, Trans. & System Support	Total	Instructional 70.00%	Classroom Support 75.00%	Capital, M&O, Transportation & System Support 50.00%	Total
	(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)
10 Anderson County	\$22,973,000	\$6,076,000	\$12,628,000	41,677,000	\$16,756,000	\$4,655,000	\$6,858,000	28,269,000
11 Clinton City	\$3,336,000	\$996,000	1,287,000	5,619,000	\$2,433,000	\$763,000	\$699,000	3,895,000
12 Oak Ridge City	\$15,705,000	\$3,777,000	7,521,000	27,003,000	\$11,455,000	\$2,894,000	\$4,085,000	18,434,000
20 Bedford County	\$26,644,000	\$5,722,000	13,950,000	46,316,000	\$21,550,000	\$4,586,000	\$9,563,000	35,699,000
30 Benton County	\$7,686,000	\$2,119,000	4,289,000	14,094,000	\$6,195,000	\$1,786,000	\$3,005,000	10,986,000
40 Bledsoe County	\$6,610,000	\$2,220,000	3,519,000	12,349,000	\$5,842,000	\$2,049,000	\$2,858,000	10,749,000
50 Blount County	\$37,147,000	\$9,593,000	20,463,000	67,203,000	\$25,591,000	\$6,958,000	\$10,097,000	42,646,000
51 Alcoa City	\$5,794,000	\$1,544,000	2,805,000	10,143,000	\$3,992,000	\$1,120,000	\$1,384,000	6,496,000
52 Maryville City	\$16,138,000	\$3,792,000	7,981,000	27,911,000	\$11,118,000	\$2,751,000	\$3,938,000	17,807,000
60 Bradley County	\$32,742,000	\$8,951,000	18,435,000	60,128,000	\$24,020,000	\$7,020,000	\$10,531,000	41,571,000
61 Cleveland City	\$17,139,000	\$4,793,000	8,260,000	30,192,000	\$12,573,000	\$3,759,000	\$4,719,000	21,051,000
70 Campbell County	\$18,907,000	\$5,749,000	10,311,000	34,967,000	\$14,708,000	\$4,812,000	\$6,694,000	26,214,000
80 Cannon County	\$6,789,000	\$1,900,000	3,825,000	12,514,000	\$5,755,000	\$1,669,000	\$2,934,000	10,358,000
90 Carroll County	\$360,000	\$170,000	1,876,000	2,406,000	\$305,000	\$150,000	\$1,437,000	1,892,000
92 H Rock-Bruceton SSD	\$2,347,000	\$675,000	1,092,000	4,114,000	\$1,990,000	\$595,000	\$836,000	3,421,000
93 Huntingdon SSD	\$4,105,000	\$1,118,000	1,811,000	7,034,000	\$3,480,000	\$985,000	\$1,387,000	5,852,000
94 McKenzie SSD	\$4,515,000	\$1,297,000	2,067,000	7,879,000	\$3,828,000	\$1,143,000	\$1,583,000	6,554,000
95 South Carroll Co SSD	\$1,239,000	\$350,000	589,000	2,178,000	\$1,050,000	\$308,000	\$451,000	1,809,000
97 West Carroll Co SSD	\$3,370,000	\$939,000	1,485,000	5,794,000	\$2,857,000	\$827,000	\$1,137,000	4,821,000
100 Carter County	\$18,759,000	\$5,393,000	10,352,000	34,504,000	\$15,286,000	\$4,598,000	\$7,243,000	27,127,000
101 Elizabethton City	\$7,757,000	\$2,039,000	3,726,000	13,522,000	\$6,321,000	\$1,739,000	\$2,607,000	10,667,000
110 Cheatham County	\$21,162,000	\$5,696,000	12,002,000	38,860,000	\$17,233,000	\$4,819,000	\$8,618,000	30,670,000
120 Chester County	\$8,813,000	\$2,441,000	5,141,000	16,395,000	\$7,604,000	\$2,171,000	\$4,100,000	13,875,000
130 Claiborne County	\$15,448,000	\$4,550,000	8,845,000	28,843,000	\$12,631,000	\$3,922,000	\$6,419,000	22,972,000
140 Clay County	\$3,535,000	\$1,053,000	2,083,000	6,671,000	\$2,971,000	\$927,000	\$1,598,000	5,496,000
150 Cocke County	\$15,527,000	\$4,707,000	8,507,000	28,741,000	\$12,439,000	\$4,028,000	\$5,804,000	22,271,000
151 Newport City	\$2,202,000	\$747,000	1,050,000	3,999,000	\$1,764,000	\$639,000	\$716,000	3,119,000
160 Coffee County	\$14,526,000	\$3,970,000	7,805,000	26,301,000	\$10,834,000	\$3,125,000	\$4,293,000	18,252,000
161 Manchester City	\$5,155,000	\$1,457,000	2,111,000	8,723,000	\$3,845,000	\$1,147,000	\$1,161,000	6,153,000
162 Tullahoma City	\$11,113,000	\$2,778,000	5,065,000	18,956,000	\$8,289,000	\$2,187,000	\$2,786,000	13,262,000
170 Crockett County	\$5,755,000	\$1,597,000	3,689,000	11,041,000	\$5,079,000	\$1,459,000	\$3,025,000	9,563,000
171 Alamo City	\$2,056,000	\$722,000	890,000	3,668,000	\$1,815,000	\$660,000	\$730,000	3,205,000
172 Bells City	\$1,360,000	\$468,000	573,000	2,401,000	\$1,200,000	\$428,000	\$470,000	2,098,000
180 Cumberland County	\$23,724,000	\$6,926,000	12,811,000	43,461,000	\$16,075,000	\$5,220,000	\$6,223,000	27,518,000
190 Davidson County	\$294,241,000	\$78,005,000	137,659,000	509,905,000	\$154,882,000	\$46,914,000	\$34,415,000	236,211,000
200 Decatur County	\$5,534,000	\$1,499,000	3,170,000	10,203,000	\$4,362,000	\$1,238,000	\$2,161,000	7,761,000
210 DeKalb County	\$9,889,000	\$2,767,000	5,307,000	17,963,000	\$7,751,000	\$2,290,000	\$3,465,000	13,506,000
220 Dickson County	\$27,541,000	\$7,359,000	14,852,000	49,752,000	\$20,854,000	\$5,867,000	\$9,092,000	35,813,000
230 Dyer County	\$11,887,000	\$3,454,000	7,378,000	22,719,000	\$9,053,000	\$2,839,000	\$4,599,000	16,491,000
231 Dyersburg City	\$9,249,000	\$2,855,000	4,145,000	16,249,000	\$7,044,000	\$2,346,000	\$2,584,000	11,974,000
240 Fayette County	\$11,452,000	\$3,589,000	6,833,000	21,874,000	\$7,229,000	\$2,647,000	\$3,196,000	13,072,000
250 Fentress County	\$7,814,000	\$2,424,000	4,811,000	15,049,000	\$6,155,000	\$2,054,000	\$3,382,000	11,591,000
260 Franklin County	\$18,548,000	\$5,163,000	10,410,000	34,121,000	\$14,035,000	\$4,156,000	\$6,523,000	24,714,000
271 Humboldt City	\$4,137,000	\$1,341,000	1,916,000	7,394,000	\$3,449,000	\$1,163,000	\$1,402,000	6,014,000
272 Milan SSD	\$6,952,000	\$2,016,000	3,636,000	12,604,000	\$5,795,000	\$1,749,000	\$2,661,000	10,205,000
273 Trenton SSD	\$4,398,000	\$1,259,000	2,501,000	8,158,000	\$3,666,000	\$1,092,000	\$1,830,000	6,588,000
274 Bradford SSD	\$1,831,000	\$514,000	1,081,000	3,426,000	\$1,526,000	\$446,000	\$791,000	2,763,000
275 Gibson County SSD	\$12,119,000	\$3,109,000	6,593,000	21,821,000	\$10,102,000	\$2,697,000	\$4,824,000	17,623,000
280 Giles County	\$13,143,000	\$3,601,000	7,365,000	24,109,000	\$9,860,000	\$2,868,000	\$4,537,000	17,265,000
290 Grainger County	\$11,631,000	\$3,300,000	6,736,000	21,667,000	\$10,259,000	\$2,994,000	\$5,554,000	18,807,000
300 Greene County	\$23,314,000	\$6,635,000	12,878,000	42,827,000	\$17,518,000	\$5,295,000	\$7,614,000	30,427,000
301 Greeneville City	\$9,582,000	\$2,401,000	4,354,000	16,337,000	\$7,200,000	\$1,916,000	\$2,574,000	11,690,000
310 Grundy County	\$7,865,000	\$2,346,000	4,060,000	14,271,000	\$6,929,000	\$2,137,000	\$3,254,000	12,320,000
320 Hamblen County	\$33,946,000	\$9,262,000	17,015,000	60,223,000	\$24,449,000	\$7,143,000	\$8,835,000	40,427,000
330 Hamilton County	\$139,472,000	\$38,526,000	75,697,000	253,695,000	\$79,143,000	\$25,067,000	\$23,735,000	127,945,000

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	(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)
340 Hancock County	\$3,484,000	\$1,088,000	2,085,000	6,657,000	\$3,132,000	\$1,010,000	\$1,782,000	5,924,000
350 Hardeman County	\$13,220,000	\$4,152,000	7,286,000	24,658,000	\$11,132,000	\$3,686,000	\$5,488,000	20,306,000
360 Hardin County	\$11,682,000	\$3,396,000	6,525,000	21,603,000	\$7,976,000	\$2,569,000	\$3,333,000	13,878,000
370 Hawkins County	\$24,438,000	\$6,782,000	13,768,000	44,988,000	\$19,789,000	\$5,755,000	\$9,716,000	35,260,000
371 Rogersville City	\$2,103,000	\$659,000	1,010,000	3,772,000	\$1,703,000	\$559,000	\$713,000	2,975,000
380 Haywood County	\$10,863,000	\$3,406,000	5,971,000	20,240,000	\$8,807,000	\$2,947,000	\$4,200,000	15,954,000
390 Henderson County	\$12,193,000	\$3,311,000	6,871,000	22,375,000	\$10,070,000	\$2,848,000	\$4,935,000	17,853,000
391 Lexington City	\$3,383,000	\$1,015,000	1,421,000	5,819,000	\$2,794,000	\$873,000	\$1,021,000	4,688,000
400 Henry County	\$10,041,000	\$2,755,000	6,446,000	19,242,000	\$7,567,000	\$2,226,000	\$4,132,000	13,925,000
401 Paris SSD	\$5,638,000	\$1,735,000	2,824,000	10,197,000	\$4,249,000	\$1,402,000	\$1,810,000	7,461,000
410 Hickman County	\$12,041,000	\$3,363,000	6,787,000	22,191,000	\$10,522,000	\$3,024,000	\$5,479,000	19,025,000
420 Houston County	\$4,842,000	\$1,230,000	2,687,000	8,759,000	\$4,241,000	\$1,096,000	\$2,169,000	7,506,000
430 Humphreys County	\$10,017,000	\$2,757,000	5,590,000	18,364,000	\$7,572,000	\$2,252,000	\$3,639,000	13,643,000
440 Jackson County	\$5,124,000	\$1,575,000	3,004,000	9,703,000	\$4,378,000	\$1,408,000	\$2,361,000	8,147,000
450 Jefferson County	\$23,390,000	\$6,709,000	12,584,000	42,683,000	\$17,652,000	\$5,429,000	\$7,641,000	30,722,000
460 Johnson County	\$7,609,000	\$2,201,000	4,096,000	13,906,000	\$6,158,000	\$1,877,000	\$2,847,000	10,882,000
470 Knox County	\$183,819,000	\$48,100,000	99,232,000	331,151,000	\$105,107,000	\$30,539,000	\$31,436,000	167,082,000
480 Lake County	\$2,997,000	\$924,000	1,725,000	5,646,000	\$2,580,000	\$831,000	\$1,366,000	4,777,000
490 Lauderdale County	\$14,603,000	\$4,638,000	8,051,000	27,292,000	\$12,635,000	\$4,199,000	\$6,356,000	23,190,000
500 Lawrence County	\$21,956,000	\$6,157,000	11,996,000	40,109,000	\$18,052,000	\$5,286,000	\$8,633,000	31,971,000
510 Lewis County	\$5,969,000	\$1,740,000	3,425,000	11,134,000	\$4,986,000	\$1,521,000	\$2,578,000	9,085,000
520 Lincoln County	\$13,118,000	\$3,528,000	7,177,000	23,823,000	\$10,452,000	\$2,950,000	\$4,796,000	18,198,000
521 Fayetteville City	\$3,970,000	\$1,199,000	1,839,000	7,008,000	\$3,163,000	\$1,002,000	\$1,229,000	5,394,000
530 Loudon County	\$16,733,000	\$4,634,000	8,970,000	30,337,000	\$11,338,000	\$3,401,000	\$4,205,000	18,944,000
531 Lenoir City	\$7,605,000	\$1,944,000	3,754,000	13,303,000	\$5,153,000	\$1,427,000	\$1,760,000	8,340,000
540 McMinn County	\$18,596,000	\$5,371,000	10,663,000	34,630,000	\$13,412,000	\$4,242,000	\$5,997,000	23,651,000
541 Athens City	\$5,204,000	\$1,615,000	2,494,000	9,313,000	\$3,753,000	\$1,276,000	\$1,403,000	6,432,000
542 Etowah City	\$1,204,000	\$414,000	561,000	2,179,000	\$868,000	\$327,000	\$316,000	1,511,000
550 McNairy County	\$13,963,000	\$3,929,000	7,979,000	25,871,000	\$11,637,000	\$3,410,000	\$5,976,000	21,023,000
560 Macon County	\$12,579,000	\$3,496,000	6,863,000	22,938,000	\$10,606,000	\$3,056,000	\$5,164,000	18,826,000
570 Madison County	\$44,117,000	\$12,950,000	22,346,000	79,413,000	\$26,799,000	\$9,086,000	\$7,430,000	43,315,000
580 Marion County	\$14,263,000	\$4,253,000	7,628,000	26,144,000	\$10,812,000	\$3,488,000	\$4,648,000	18,948,000
581 Richard City SSD	\$1,083,000	\$354,000	559,000	1,996,000	\$821,000	\$290,000	\$341,000	1,452,000
590 Marshall County	\$16,678,000	\$4,691,000	9,113,000	30,482,000	\$13,311,000	\$3,940,000	\$6,213,000	23,464,000
600 Maury County	\$39,095,000	\$10,540,000	20,416,000	70,051,000	\$27,725,000	\$8,003,000	\$10,623,000	46,351,000
610 Meigs County	\$5,867,000	\$1,710,000	3,395,000	10,972,000	\$4,974,000	\$1,511,000	\$2,626,000	9,111,000
620 Monroe County	\$18,051,000	\$5,044,000	10,327,000	33,422,000	\$14,249,000	\$4,213,000	\$6,803,000	25,265,000
621 Sweetwater City	\$5,365,000	\$1,637,000	2,122,000	9,124,000	\$4,235,000	\$1,367,000	\$1,398,000	7,000,000
630 Montgomery County	\$97,892,000	\$25,817,000	53,615,000	177,324,000	\$72,457,000	\$20,142,000	\$31,707,000	124,306,000
640 Moore County	\$3,356,000	\$893,000	2,000,000	6,249,000	\$2,524,000	\$707,000	\$1,284,000	4,515,000
650 Morgan County	\$10,914,000	\$3,067,000	5,995,000	19,976,000	\$9,756,000	\$2,809,000	\$4,997,000	17,562,000
660 Obion County	\$12,079,000	\$3,360,000	6,726,000	22,165,000	\$9,128,000	\$2,717,000	\$4,112,000	15,957,000
661 Union City	\$4,702,000	\$1,423,000	2,361,000	8,486,000	\$3,553,000	\$1,151,000	\$1,444,000	6,148,000
670 Overton County	\$11,068,000	\$3,177,000	6,314,000	20,559,000	\$9,412,000	\$2,808,000	\$4,888,000	17,108,000
680 Perry County	\$3,920,000	\$1,113,000	2,220,000	7,253,000	\$3,214,000	\$955,000	\$1,612,000	5,781,000
690 Pickett County	\$2,562,000	\$721,000	1,503,000	4,786,000	\$2,066,000	\$610,000	\$1,076,000	3,752,000
700 Polk County	\$8,403,000	\$2,469,000	4,752,000	15,624,000	\$6,941,000	\$2,143,000	\$3,493,000	12,577,000
710 Putnam County	\$36,277,000	\$9,505,000	17,544,000	63,326,000	\$25,050,000	\$7,000,000	\$7,874,000	39,924,000
720 Rhea County	\$13,876,000	\$4,103,000	7,862,000	25,841,000	\$11,143,000	\$3,503,000	\$5,416,000	20,062,000
721 Dayton City	\$2,649,000	\$863,000	1,149,000	4,661,000	\$2,127,000	\$737,000	\$792,000	3,656,000
730 Roane County	\$23,852,000	\$6,348,000	12,704,000	42,904,000	\$16,122,000	\$4,623,000	\$6,046,000	26,791,000
740 Robertson County	\$37,891,000	\$9,716,000	18,897,000	66,504,000	\$29,766,000	\$7,903,000	\$11,899,000	49,568,000
750 Rutherford County	\$127,533,000	\$31,397,000	66,879,000	225,809,000	\$94,052,000	\$24,176,000	\$31,106,000	155,334,000
751 Murfreesboro City	\$24,825,000	\$7,404,000	10,510,000	42,739,000	\$18,308,000	\$5,701,000	\$5,831,000	29,840,000

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	(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)
760 Scott County	\$9,322,000	\$3,097,000	5,207,000	17,626,000	\$8,031,000	\$2,798,000	\$4,072,000	14,901,000
761 Oneida SSD	\$4,025,000	\$1,171,000	2,101,000	7,297,000	\$3,467,000	\$1,058,000	\$1,643,000	6,168,000
770 Sequatchie County	\$7,763,000	\$2,237,000	4,184,000	14,184,000	\$6,332,000	\$1,918,000	\$2,951,000	11,201,000
780 Sevier County	\$47,216,000	\$13,107,000	25,435,000	85,758,000	\$20,608,000	\$7,171,000	\$6,359,000	34,138,000
790 Shelby County	\$162,208,000	\$36,482,000	81,906,000	280,596,000	\$115,322,000	\$27,723,000	\$38,360,000	181,405,000
791 Memphis City	\$388,647,000	\$111,479,000	176,044,000	676,170,000	\$276,309,000	\$84,715,000	\$82,448,000	443,472,000
800 Smith County	\$10,530,000	\$2,828,000	5,859,000	19,217,000	\$8,625,000	\$2,403,000	\$4,218,000	15,246,000
810 Stewart County	\$7,199,000	\$1,965,000	4,102,000	13,266,000	\$6,048,000	\$1,708,000	\$3,111,000	10,867,000
820 Sullivan County	\$35,259,000	\$9,243,000	20,315,000	64,817,000	\$22,702,000	\$6,437,000	\$8,400,000	37,539,000
821 Bristol City	\$12,922,000	\$3,367,000	6,148,000	22,437,000	\$8,320,000	\$2,345,000	\$2,542,000	13,207,000
822 Kingsport City	\$22,853,000	\$5,980,000	10,686,000	39,519,000	\$14,715,000	\$4,165,000	\$4,418,000	23,298,000
830 Sumner County	\$92,255,000	\$22,460,000	47,808,000	162,523,000	\$69,806,000	\$17,452,000	\$28,472,000	115,730,000
840 Tipton County	\$37,251,000	\$10,386,000	21,154,000	68,791,000	\$31,561,000	\$9,117,000	\$16,253,000	56,931,000
850 Trousdale County	\$4,407,000	\$1,182,000	2,450,000	8,039,000	\$3,777,000	\$1,042,000	\$1,908,000	6,727,000
860 Unicoi County	\$9,044,000	\$2,434,000	4,763,000	16,241,000	\$7,143,000	\$2,010,000	\$3,126,000	12,279,000
870 Union County	\$14,859,000	\$4,025,000	8,084,000	26,968,000	\$13,541,000	\$3,731,000	\$6,949,000	24,221,000
880 Van Buren County	\$2,536,000	\$703,000	1,546,000	4,785,000	\$2,012,000	\$586,000	\$1,095,000	3,693,000
890 Warren County	\$22,443,000	\$6,167,000	11,233,000	39,843,000	\$18,173,000	\$5,214,000	\$7,556,000	30,943,000
900 Washington County	\$29,667,000	\$7,625,000	16,342,000	53,634,000	\$18,720,000	\$5,189,000	\$6,398,000	30,307,000
901 Johnson City	\$24,646,000	\$6,373,000	12,027,000	43,046,000	\$15,552,000	\$4,337,000	\$4,709,000	24,598,000
910 Wayne County	\$8,121,000	\$2,360,000	4,385,000	14,866,000	\$7,036,000	\$2,118,000	\$3,450,000	12,604,000
920 Weakley County	\$15,167,000	\$4,045,000	8,363,000	27,575,000	\$12,105,000	\$3,362,000	\$5,725,000	21,192,000
930 White County	\$13,296,000	\$3,819,000	7,308,000	24,423,000	\$11,062,000	\$3,321,000	\$5,384,000	19,767,000
940 Williamson County	\$114,560,000	\$22,153,000	58,519,000	195,232,000	\$69,724,000	\$12,372,000	\$19,286,000	101,382,000
941 Franklin SSD	\$14,716,000	\$3,414,000	6,483,000	24,613,000	\$8,956,000	\$1,907,000	\$2,137,000	13,000,000
950 Wilson County	\$50,609,000	\$11,619,000	27,686,000	89,914,000	\$35,605,000	\$8,441,000	\$14,400,000	58,446,000
951 Lebanon SSD	\$11,744,000	\$3,460,000	5,494,000	20,698,000	\$8,262,000	\$2,514,000	\$2,858,000	13,634,000
970 Dept. of Children Services	\$5,745,000	\$1,109,000	2,464,000	9,318,000	\$5,745,000	\$1,109,000	\$2,464,000	9,318,000
999 Statewide Total	\$3,282,695,002	\$878,418,004	\$1,695,958,006	\$5,857,071,008	\$2,299,613,011	\$659,091,014	\$869,849,015	\$3,828,553,016

**Tennessee Basic Education Program 2.0
2012-13 School Year
Budget**

System Name	State Funding BEP 2.0 Baseline	State Funding FY2012 Stability Value	Stability Amount	BEP 2.0 Baseline Amount	Greater Stability/Baseline	FY2013 Funding	Mandatory Increase on Stability Systems	FY2013 BEP Total Funding
10 Anderson County	\$24,396,000	27,926,000	\$0	\$0	\$0	28,269,000	91,000	28,360,000.00
11 Clinton City	\$3,048,000	3,804,000	\$0	\$0	\$0	3,895,000	0	3,895,000.00
12 Oak Ridge City	\$15,143,000	18,525,000	\$91,000	\$0	\$91,000	18,525,000	297,000	18,822,000.00
20 Bedford County	\$27,353,000	35,756,000	\$57,000	\$0	\$57,000	35,756,000	557,000	36,313,000.00
30 Benton County	\$10,037,000	11,051,000	\$65,000	\$0	\$65,000	11,051,000	160,000	11,211,000.00
40 Bledsoe County	\$10,338,000	10,588,000	\$0	\$0	\$0	10,749,000	0	10,749,000.00
50 Blount County	\$40,398,000	42,552,000	\$0	\$0	\$0	42,646,000	567,000	43,213,000.00
51 Alcoa City	\$4,988,000	6,267,000	\$0	\$0	\$0	6,496,000	0	6,496,000.00
52 Maryville City	\$16,081,000	17,581,000	\$0	\$0	\$0	17,807,000	61,000	17,868,000.00
60 Bradley County	\$31,183,000	40,137,000	\$0	\$0	\$0	41,571,000	0	41,571,000.00
61 Cleveland City	\$14,494,000	20,058,000	\$0	\$0	\$0	21,051,000	0	21,051,000.00
70 Campbell County	\$24,086,000	26,387,000	\$173,000	\$0	\$173,000	26,387,000	380,000	26,767,000.00
80 Cannon County	\$9,374,000	10,504,000	\$146,000	\$0	\$146,000	10,504,000	149,000	10,653,000.00
90 Carroll County	\$1,769,000	1,811,000	\$0	\$0	\$0	1,892,000	0	1,892,000.00
92 H Rock-Bruceton SSD	\$2,897,000	3,229,000	\$0	\$0	\$0	3,421,000	0	3,421,000.00
93 Huntingdon SSD	\$5,050,000	5,544,000	\$0	\$0	\$0	5,852,000	0	5,852,000.00
94 McKenzie SSD	\$5,179,000	6,372,000	\$0	\$0	\$0	6,554,000	0	6,554,000.00
95 South Carroll Co SSD	\$1,689,000	1,761,000	\$0	\$0	\$0	1,809,000	0	1,809,000.00
97 West Carroll Co SSD	\$4,258,000	4,763,000	\$0	\$0	\$0	4,821,000	16,000	4,837,000.00
100 Carter County	\$25,101,000	26,823,000	\$0	\$0	\$0	27,127,000	91,000	27,218,000.00
101 Elizabethton City	\$7,803,000	9,942,000	\$0	\$0	\$0	10,667,000	0	10,667,000.00
110 Cheatham County	\$26,808,000	30,713,000	\$43,000	\$0	\$43,000	30,713,000	445,000	31,158,000.00
120 Chester County	\$10,312,000	13,409,000	\$0	\$0	\$0	13,875,000	0	13,875,000.00
130 Claiborne County	\$21,036,000	23,184,000	\$212,000	\$0	\$212,000	23,184,000	326,000	23,510,000.00
140 Clay County	\$5,321,000	5,521,000	\$25,000	\$0	\$25,000	5,521,000	77,000	5,598,000.00
150 Cocke County	\$18,886,000	21,407,000	\$0	\$0	\$0	22,271,000	0	22,271,000.00
151 Newport City	\$2,699,000	3,152,000	\$33,000	\$0	\$33,000	3,152,000	46,000	3,198,000.00
160 Coffee County	\$14,586,000	17,718,000	\$0	\$0	\$0	18,252,000	0	18,252,000.00
161 Manchester City	\$4,304,000	5,876,000	\$0	\$0	\$0	6,153,000	0	6,153,000.00
162 Tullahoma City	\$11,423,000	12,709,000	\$0	\$0	\$0	13,262,000	0	13,262,000.00
170 Crockett County	\$7,614,000	9,211,000	\$0	\$0	\$0	9,563,000	0	9,563,000.00
171 Alamo City	\$2,172,000	3,145,000	\$0	\$0	\$0	3,205,000	0	3,205,000.00
172 Bells City	\$1,699,000	2,215,000	\$117,000	\$0	\$117,000	2,215,000	31,000	2,246,000.00
180 Cumberland County	\$26,470,000	27,638,000	\$120,000	\$0	\$120,000	27,638,000	415,000	28,053,000.00
190 Davidson County	\$171,406,000	221,584,000	\$0	\$0	\$0	236,211,000	0	236,211,000.00
200 Decatur County	\$6,524,000	7,825,000	\$64,000	\$0	\$64,000	7,825,000	113,000	7,938,000.00
210 DeKalb County	\$11,514,000	13,138,000	\$0	\$0	\$0	13,506,000	0	13,506,000.00
220 Dickson County	\$29,249,000	34,799,000	\$0	\$0	\$0	35,813,000	0	35,813,000.00
230 Dyer County	\$12,083,000	15,895,000	\$0	\$0	\$0	16,491,000	0	16,491,000.00
231 Dyersburg City	\$11,539,000	12,071,000	\$97,000	\$0	\$97,000	12,071,000	182,000	12,253,000.00
240 Fayette County	\$15,009,000	13,357,000	\$0	\$1,937,000	\$1,937,000	15,009,000	187,000	15,196,000.00
250 Fentress County	\$9,974,000	11,480,000	\$0	\$0	\$0	11,591,000	48,000	11,639,000.00
260 Franklin County	\$24,727,000	25,308,000	\$594,000	\$0	\$594,000	25,308,000	362,000	25,670,000.00
271 Humboldt City	\$5,612,000	6,083,000	\$69,000	\$0	\$69,000	6,083,000	89,000	6,172,000.00
272 Milan SSD	\$7,749,000	10,047,000	\$0	\$0	\$0	10,205,000	0	10,205,000.00
273 Trenton SSD	\$5,507,000	6,471,000	\$0	\$0	\$0	6,588,000	0	6,588,000.00
274 Bradford SSD	\$2,394,000	2,714,000	\$0	\$0	\$0	2,763,000	0	2,763,000.00
275 Gibson County SSD	\$10,612,000	16,541,000	\$0	\$0	\$0	17,623,000	0	17,623,000.00
280 Giles County	\$16,051,000	17,438,000	\$173,000	\$0	\$173,000	17,438,000	255,000	17,693,000.00
290 Grainger County	\$17,149,000	18,464,000	\$0	\$0	\$0	18,807,000	0	18,807,000.00
300 Greene County	\$25,623,000	29,888,000	\$0	\$0	\$0	30,427,000	0	30,427,000.00
301 Greeneville City	\$10,110,000	11,415,000	\$0	\$0	\$0	11,690,000	0	11,690,000.00
310 Grundy County	\$10,648,000	12,305,000	\$0	\$0	\$0	12,320,000	164,000	12,484,000.00
320 Hamblen County	\$29,175,000	38,574,000	\$0	\$0	\$0	40,427,000	0	40,427,000.00
330 Hamilton County	\$95,452,000	123,182,000	\$0	\$0	\$0	127,945,000	0	127,945,000.00

**Tennessee Basic Education Program 2.0
2012-13 School Year
Budget**

System Name	State Funding BEP 2.0 Baseline	State Funding FY2012 Stability Value	Stability Amount	BEP 2.0 Baseline Amount	Greater Stability/Baseline	FY2013 Funding	Mandatory Increase on Stability Systems	FY2013 BEP Total Funding
340 Hancock County	\$5,739,000	5,921,000	\$0	\$0	\$0	5,924,000	78,000	6,002,000.00
350 Hardeman County	\$19,253,000	20,112,000	\$0	\$0	\$0	20,306,000	94,000	20,400,000.00
360 Hardin County	\$13,797,000	13,341,000	\$0	\$0	\$0	13,878,000	125,000	14,003,000.00
370 Hawkins County	\$30,107,000	34,550,000	\$0	\$0	\$0	35,260,000	0	35,260,000.00
371 Rogersville City	\$2,552,000	2,979,000	\$4,000	\$0	\$4,000	2,979,000	44,000	3,023,000.00
380 Haywood County	\$15,553,000	16,124,000	\$170,000	\$0	\$170,000	16,124,000	228,000	16,352,000.00
390 Henderson County	\$13,666,000	17,475,000	\$0	\$0	\$0	17,853,000	0	17,853,000.00
391 Lexington City	\$3,989,000	4,627,000	\$0	\$0	\$0	4,688,000	11,000	4,699,000.00
400 Henry County	\$11,386,000	13,770,000	\$0	\$0	\$0	13,925,000	40,000	13,965,000.00
401 Paris SSD	\$5,481,000	7,148,000	\$0	\$0	\$0	7,461,000	0	7,461,000.00
410 Hickman County	\$19,553,000	19,176,000	\$0	\$528,000	\$528,000	19,553,000	272,000	19,825,000.00
420 Houston County	\$6,804,000	7,663,000	\$157,000	\$0	\$157,000	7,663,000	110,000	7,773,000.00
430 Humphreys County	\$11,512,000	13,687,000	\$44,000	\$0	\$44,000	13,687,000	200,000	13,887,000.00
440 Jackson County	\$7,308,000	7,967,000	\$0	\$0	\$0	8,147,000	0	8,147,000.00
450 Jefferson County	\$29,728,000	30,755,000	\$33,000	\$0	\$33,000	30,755,000	456,000	31,211,000.00
460 Johnson County	\$11,728,000	10,673,000	\$0	\$846,000	\$846,000	11,728,000	159,000	11,887,000.00
470 Knox County	\$122,649,000	158,537,000	\$0	\$0	\$0	167,082,000	0	167,082,000.00
480 Lake County	\$4,564,000	4,816,000	\$39,000	\$0	\$39,000	4,816,000	67,000	4,883,000.00
490 Lauderdale County	\$19,304,000	22,704,000	\$0	\$0	\$0	23,190,000	0	23,190,000.00
500 Lawrence County	\$25,592,000	31,718,000	\$0	\$0	\$0	31,971,000	213,000	32,184,000.00
510 Lewis County	\$8,754,000	9,147,000	\$62,000	\$0	\$62,000	9,147,000	129,000	9,276,000.00
520 Lincoln County	\$15,398,000	17,660,000	\$0	\$0	\$0	18,198,000	0	18,198,000.00
521 Fayetteville City	\$3,697,000	5,166,000	\$0	\$0	\$0	5,394,000	0	5,394,000.00
530 Loudon County	\$19,070,000	18,625,000	\$0	\$126,000	\$126,000	19,070,000	293,000	19,363,000.00
531 Lenoir City	\$7,991,000	8,412,000	\$72,000	\$0	\$72,000	8,412,000	133,000	8,545,000.00
540 McMinn County	\$20,187,000	23,033,000	\$0	\$0	\$0	23,651,000	0	23,651,000.00
541 Athens City	\$5,883,000	6,553,000	\$121,000	\$0	\$121,000	6,553,000	97,000	6,650,000.00
542 Etowah City	\$1,383,000	1,389,000	\$0	\$0	\$0	1,511,000	0	1,511,000.00
550 McNairy County	\$16,715,000	20,529,000	\$0	\$0	\$0	21,023,000	0	21,023,000.00
560 Macon County	\$15,156,000	18,417,000	\$0	\$0	\$0	18,826,000	0	18,826,000.00
570 Madison County	\$38,426,000	42,880,000	\$0	\$0	\$0	43,315,000	257,000	43,572,000.00
580 Marion County	\$15,536,000	18,424,000	\$0	\$0	\$0	18,948,000	0	18,948,000.00
581 Richard City SSD	\$1,263,000	1,332,000	\$0	\$0	\$0	1,452,000	0	1,452,000.00
590 Marshall County	\$17,570,000	22,786,000	\$0	\$0	\$0	23,464,000	0	23,464,000.00
600 Maury County	\$40,475,000	44,390,000	\$0	\$0	\$0	46,351,000	0	46,351,000.00
610 Meigs County	\$9,186,000	9,090,000	\$0	\$75,000	\$75,000	9,186,000	129,000	9,315,000.00
620 Monroe County	\$22,980,000	24,769,000	\$0	\$0	\$0	25,265,000	0	25,265,000.00
621 Sweetwater City	\$6,232,000	6,676,000	\$0	\$0	\$0	7,000,000	0	7,000,000.00
630 Montgomery County	\$89,694,000	120,053,000	\$0	\$0	\$0	124,306,000	0	124,306,000.00
640 Moore County	\$4,419,000	4,424,000	\$0	\$0	\$0	4,515,000	0	4,515,000.00
650 Morgan County	\$16,936,000	17,435,000	\$0	\$0	\$0	17,562,000	125,000	17,687,000.00
660 Obion County	\$14,037,000	16,567,000	\$610,000	\$0	\$610,000	16,567,000	236,000	16,803,000.00
661 Union City	\$4,896,000	6,233,000	\$85,000	\$0	\$85,000	6,233,000	92,000	6,325,000.00
670 Overton County	\$14,382,000	17,306,000	\$198,000	\$0	\$198,000	17,306,000	243,000	17,549,000.00
680 Perry County	\$5,246,000	5,716,000	\$0	\$0	\$0	5,781,000	18,000	5,799,000.00
690 Pickett County	\$3,482,000	3,529,000	\$0	\$0	\$0	3,752,000	0	3,752,000.00
700 Polk County	\$12,169,000	12,839,000	\$262,000	\$0	\$262,000	12,839,000	179,000	13,018,000.00
710 Putnam County	\$30,915,000	38,625,000	\$0	\$0	\$0	39,924,000	0	39,924,000.00
720 Rhea County	\$16,346,000	19,596,000	\$0	\$0	\$0	20,062,000	0	20,062,000.00
721 Dayton City	\$2,746,000	3,318,000	\$0	\$0	\$0	3,656,000	0	3,656,000.00
730 Roane County	\$26,855,000	27,285,000	\$494,000	\$0	\$494,000	27,285,000	416,000	27,701,000.00
740 Robertson County	\$38,212,000	47,155,000	\$0	\$0	\$0	49,568,000	0	49,568,000.00
750 Rutherford County	\$102,944,000	148,671,000	\$0	\$0	\$0	155,334,000	0	155,334,000.00
751 Murfreesboro City	\$20,991,000	28,115,000	\$0	\$0	\$0	29,840,000	0	29,840,000.00

**Tennessee Basic Education Program 2.0
2012-13 School Year
Budget**

System Name	State Funding BEP 2.0 Baseline	State Funding FY2012 Stability Value	Stability Amount	BEP 2.0 Baseline Amount	Greater Stability/Baseline	FY2013 Funding	Mandatory Increase on Stability Systems	FY2013 BEP Total Funding
760 Scott County	\$11,634,000	14,593,000	\$0	\$0	\$0	14,901,000	0	14,901,000.00
761 Oneida SSD	\$5,462,000	5,786,000	\$0	\$0	\$0	6,168,000	0	6,168,000.00
770 Sequatchie County	\$10,331,000	11,006,000	\$0	\$0	\$0	11,201,000	0	11,201,000.00
780 Sevier County	\$37,500,000	33,191,000	\$0	\$3,362,000	\$3,362,000	37,500,000	532,000	38,032,000.00
790 Shelby County	\$144,122,000	181,242,000	\$0	\$0	\$0	181,405,000	2,833,000	184,238,000.00
791 Memphis City	\$371,376,000	437,860,000	\$0	\$0	\$0	443,472,000	1,567,000	445,039,000.00
800 Smith County	\$12,465,000	14,962,000	\$0	\$0	\$0	15,246,000	0	15,246,000.00
810 Stewart County	\$10,646,000	10,499,000	\$0	\$0	\$0	10,867,000	0	10,867,000.00
820 Sullivan County	\$36,256,000	38,546,000	\$1,007,000	\$0	\$1,007,000	38,546,000	586,000	39,132,000.00
821 Bristol City	\$11,047,000	13,476,000	\$269,000	\$0	\$269,000	13,476,000	215,000	13,691,000.00
822 Kingsport City	\$18,605,000	22,888,000	\$0	\$0	\$0	23,298,000	0	23,298,000.00
830 Sumner County	\$88,229,000	111,810,000	\$0	\$0	\$0	115,730,000	0	115,730,000.00
840 Tipton County	\$48,606,000	56,390,000	\$0	\$0	\$0	56,931,000	274,000	57,205,000.00
850 Trousdale County	\$6,082,000	6,360,000	\$0	\$0	\$0	6,727,000	0	6,727,000.00
860 Unicoi County	\$9,933,000	12,108,000	\$0	\$0	\$0	12,279,000	14,000	12,293,000.00
870 Union County	\$15,986,000	15,463,000	\$0	\$0	\$0	24,221,000	0	24,221,000.00
880 Van Buren County	\$4,474,000	3,621,000	\$0	\$781,000	\$781,000	4,474,000	52,000	4,526,000.00
890 Warren County	\$22,803,000	30,322,000	\$0	\$0	\$0	30,943,000	0	30,943,000.00
900 Washington County	\$26,235,000	29,782,000	\$0	\$0	\$0	30,307,000	0	30,307,000.00
901 Johnson City	\$20,508,000	24,161,000	\$0	\$0	\$0	24,598,000	0	24,598,000.00
910 Wayne County	\$12,534,000	12,641,000	\$37,000	\$0	\$37,000	12,641,000	182,000	12,823,000.00
920 Weakley County	\$18,744,000	21,189,000	\$0	\$0	\$0	21,192,000	310,000	21,502,000.00
930 White County	\$16,184,000	19,095,000	\$0	\$0	\$0	19,767,000	0	19,767,000.00
940 Williamson County	\$68,267,000	94,773,000	\$0	\$0	\$0	101,382,000	0	101,382,000.00
941 Franklin SSD	\$11,442,000	12,669,000	\$0	\$0	\$0	13,000,000	0	13,000,000.00
950 Wilson County	\$43,313,000	56,051,000	\$0	\$0	\$0	58,446,000	0	58,446,000.00
951 Lebanon SSD	\$10,063,000	12,800,000	\$0	\$0	\$0	13,634,000	0	13,634,000.00
970 Dept. of Children Services	\$0	\$0	\$0	\$0	\$0	9,318,000	0	9,318,000.00
999 Statewide Total	\$3,109,386,000	\$3,719,030,000	\$5,743,000	\$7,655,000	\$13,398,000	\$3,841,951,000	\$16,118,000	\$3,858,069,000