2024 Priority Ranking List June 10, 2024

Ranked Projects

Total DWSRF Requested \$260,957,192

Estimated Small Systems and Green Project Principal Forgiveness: \$3,727,500
Estimated FY24 Disadvantaged Communities Principal Forgiveness Eligibility \$20,520,000

⁺ Small Systems with a population less than 10,000

| + Small Sys | stems with a populati | ion less than | 10,000 | | | | , | | | | | | | | | |
|---------------|-----------------------|---------------|----------------|------------|-------------------------------|--------------|---|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| Rank Order | Priority Points+ | АТРІ | Pop. Served | PWSID# | Local Government | County | Project Description | Total Project Amount (\$) | Estimated Amount for Green Project Subsidy (\$) | Estimated Amount for Disadvantaged Communities Principal Forgiveness (\$) | Estimated Amount for Small Systems Principal Forgiveness (\$) | Anticipated Interest Rate (%) | Expected Term (Years) | Expected Loan Award Date (mm/yy) | Proposed Constructio n Start | Proposed Construction Completion |
| 4 | 0.5 | 00 | 40.702 | TN10000450 | March Ward Hills Blacker | 11 | | tc 450 000 | t4 220 000 | \$0 | 40 | 2.44 | 20 | D 24 | 2/2/2025 | 0.17.12026 |
| ' | 85 | 80 | 19,792 | TN0000169 | North West Utility District | Hamilton | GREEN - Waterline Extension (Installation of approximately 33,000 LF of 8-inch diameter DIP from the County Line Booster Pump Station to the Raven Cliff Water Storage Tank to provide redundancy and reduce head loss.) Water Efficiency | \$6,150,000 | \$1,230,000 | 30 | \$0 | 3.44 | 30 | Dec-24 | 3/3/2025 | 9/7/2026 |
| 2 | 65.0 | 10 | 1,594 | TN0000251 | Gainesboro* | Jackson | WTP Expansion (Expansion of the Gainsboro WTP from 0.72 MGD to 1.5 MGD) | \$10,500,000 | \$0 | \$5,000,000 | \$0 | 1.38 | 30 | Jan-25 | 1/1/2025 | 9/30/2026 |
| 3 | 65.0 | 20 | 8,507 | TN0000479 | Mountain City* | Johnson | (Construction of a 21,000 Gallon WST; the installation of waterlines along Goose Bradley Lane; and the installation of flow meters throughout the system to reduce water loss.) | \$1,270,000 | \$0 | \$0 | \$508,000 | 1.24 | 20 | Nov-24 | 1/1/2025 | 12/31/2025 |
| 4 | 65.0 | 50 | 4,639 | TN0000408 | Loretto* | Lawrence | existing sand filters to install a filter membrane system to remove emerging contaminants.) | \$2,886,000 | | \$865,800 | \$0 | 2.75 | 30 | Jan-25 | 10/1/2025 | 10/1/2025 |
| 5 | 65.0 | 50 | 12,308 | TN0000233 | Etowah Utilities* | McMinn/ Polk | WTP Improvements (Installation of a carbon based treatment system to filter out emerging contaminants.) | \$4,600,000 | \$0 | \$1,380,000 | \$0 | 2.75 | 30 | Sep-24 | 1/1/2025 | 9/1/2025 |
| 6 | 65.0 | 60 | 18,664 | TN0000201 | Poplar Grove Utility District | Tipton | New Water Storage Tank (Construction of 1.5MG WST.) | \$3,262,381 | \$0 | \$0 | \$0 | 2.47 | 20 | May-24 | 10/1/2024 | 10/1/2025 |

^{*} Disadvantage Community (ATPI of 50 or less)

2024 Priority Ranking List

June 10, 2024 Total DWSRF Requested

\$260,957,192

Estimated Small Systems and Green Project Principal Forgiveness: Estimated FY24 Disadvantaged Communities Principal Forgiveness Eligibility \$3,727,500 \$20,520,000

* Disadvantage Community (ATPI of 50 or less)

| + Small Sy | tems with a populati | tion less than | 10,000 | | | | | | | | | | | | | |
|---------------|----------------------|----------------|----------------|-----------|-------------------------------------|-----------|--|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| Rank Order | Priority Points+ | АТРІ | Pop. Served | PWSID# | Local Government | County | Project Description | Total Project Amount (\$) | Estimated Amount for Green Project Subsidy (\$) | Estimated Amount for Disadvantaged Communities Principal Forgiveness (\$) | Estimated Amount for Small Systems Principal Forgiveness (\$) | Anticipated Interest Rate (%) | Expected Term (Years) | Expected Loan Award Date (mm/yy) | Proposed Constructio n Start | Proposed Construction Completion |
| 7 | 65.0 | 60 | 25,700 | TN0000514 | Anderson County Water Authority | Anderson | the existing WTP from 3 MGD to 6 MGD to include the replacement of the raw water intake screening and pumps, installation of new upstream flocculation and sedimentation tanks, construction of a new clearwell and high service pump station, chemical feed upgrades, and electrical improvements.) Planning and Design | \$1,780,000 | \$0 | \$0 | \$0 | 2.31 | 5 | Oct-24 | N/A | N/A |
| 8 | 65.0 | 80 | 56,294 | TN0000219 | Eastside Utility District | Hamilton | WTP Improvements (Construction of a new 2.0 MG clearwell and 32 MGD finished water pumping station; and rehabilitation of 2 existing clearwells at the Stafford WTP.) Construction | \$22,189,811 | \$0 | \$0 | \$0 | 3.09 | 20 | Oct-24 | 4/1/2025 | 4/1/2027 |
| 9 | 65.0 | 90 | 5,304 | TN0000001 | Authority | Robertson | GREEN - Distribution System Improvements (Construction of a booster pumping station in Adams, TN; and the installation of approximately 5 miles of 10-inch diameter PVC water transmission main.) Resiliency and Sustainability | \$6,150,000 | \$1,230,000 | \$0 | \$0 | 3.44 | 30 | Aug-24 | 2/28/2025 | 8/29/2025 |
| 10 | 65.0 | 100 | 78,630 | TN0000128 | Columbia Power and Water Systems | Maury | Distribution System Improvements (Expansion of the existing WTP to 12 MGD, construction of a 32 MGD raw | \$135,000,000 | \$0 | \$0 | \$0 | 3.44 | 30 | Sep-24 | 3/4/2024 | 9/30/2027 |

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\$3,727,500 **Estimated FY24 Disadvantaged Communities Principal Forgiveness Eligibility** \$20,520,000

| + Small Sy | stems with a populati | ion less than | 10,000 | | | | | | | | | | | | | |
|---------------|-----------------------|---------------|----------------|-----------|-------------------|--------------|--|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| Rank Order | Priority Points+ | АТРІ | Pop. Served | PWSID# | Local Government | County | Project Description | Total Project Amount (\$) | Estimated Amount for Green Project Subsidy (\$) | Estimated Amount for Disadvantaged Communities Principal Forgiveness (\$) | Estimated Amount for Small Systems Principal Forgiveness (\$) | Anticipated Interest Rate (%) | Expected Term (Years) | Expected Loan Award Date (mm/yy) | Proposed Constructio n Start | Proposed Construction Completion |
| 11 | 45.0 | 10 | 26,094 | TN0000374 | La Follette* | Campbell | Waterline Extension (Installation of approximately 9,800 LF of 4-inch diameter waterlines along Chaska Lane.) Planning and Design | \$210,000 | \$0 | \$0 | \$0 | 1.16 | 5 | Oct-24 | NA | NA |
| 12 | 45.0 | 10 | 27,637 | TN0000374 | LaFollette* | Campbell | (Installation of approximately 21,750 LF of 6-inch diameter waterlines along Norman Road, Flat Hollow Road, and Flatwoods Lane; and the construction of a booster pump station on Flat Hollow Road.) | \$3,550,000 | \$0 | \$1,775,000 | | 1.38 | 30 | May-24 | 5/1/2025 | 5/1/2025 |
| 13 | 45.0 | 50 | 3,980 | TN0000746 | White Pine* | Jefferson | (Construction of a 300,000 gallon WST in the Northeast portion of town and the installation of a 1,500 gpm pump station adjacent to the I-40 storage tank.) | \$1,865,000 | \$0 | \$0 | \$559,500 | 2.47 | 20 | Nov-24 | 1/1/2025 | 9/1/2025 |
| 14 | 45 | 50 | 12,308 | TN0000233 | Etowah Utilities* | McMinn/ Polk | WTP Expansion and Distribution System Improvements (Expansion of the existing WTP from 4.2 MGD to 7 MGD to include installation of new raw water pumps; construction of a new sedimentation basin; upgrade the filtration system; rehabilitation of the existing mixing basins, replacement of the existing gaseous chlorination system with sodium hypochlorite; electrical and SCADA improvements; and the replacement of the 5th Street Booster pump station.) Construction | \$15,325,000 | \$0 | \$5,000,000 | \$0 | 2.06 | 30 | Dec-24 | 4/1/2025 | 10/30/2026 |

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2024 Priority Ranking List June 10, 2024

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\$3,727,500 \$20,520,000

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| + Small Sy | stems with a populati | ion less than | 10,000 | | | | | | | | | | | | | |
|---------------|-----------------------|---------------|----------------|-----------|------------------------------------|---|--|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| Rank Order | Priority Points+ | АТРІ | Pop. Served | PWSID# | Local Government | County | Project Description | Total Project Amount (\$) | Estimated Amount for Green Project Subsidy (\$) | Estimated Amount for Disadvantaged Communities Principal Forgiveness (\$) | Estimated Amount for Small Systems Principal Forgiveness (\$) | Anticipated Interest Rate (%) | Expected Term (Years) | Expected Loan Award Date (mm/yy) | Proposed Constructio n Start | Proposed Construction Completion |
| 15 | 45.0 | 70 | 87,960 | TN0000117 | Cleveland Utilities | Bradley | WTP Improvements (Construction of a new 200,000 gallon filter backwash WST and associated pumping; and the rehabilitation of the existing backwash storage tank and pumping equipment at the Cleveland Filter Plant.) Construction | \$1,880,000 | \$0 | \$0 | \$0 | 3.09 | 20 | Oct-24 | 11/1/2025 | 11/1/2025 |
| 16 | 45.0 | 80 | 25,558 | TN0000515 | Northeast Knox Utility District | Knox/Union | Waterline Replacement (Installation of approximately 16,000 LF of 12-inch waterlines Tindall Lane, Fairview Road, Barker Road, and Campbell Point Road.) | \$6,000,000 | \$0 | \$0 | \$0 | 3.09 | 20 | Sep-24 | 9/1/2024 | 8/31/2025 |
| 17 | 25.0 | 40 | 15,812 | TN0000266 | Glen Hills Utility District* | Greene | Water Meter Replacement (Replacing approximately 3,300 water meters throughout the service area.) Planning and Design | \$50,000 | \$0 | \$0 | \$0 | 1.73 | 5 | Oct-24 | NA | NA |
| 18 | 25.0 | 50 | 39,629 | TN0000666 | Springfield* | Robertson | Waterline Extension (Installation of approximately 24,000 LF of 12-inch diameter DIP water main along Highway 257/Old Coopertown Road to increase capacity and pressure to Coopertown). Construction | \$11,664,000 | \$0 | | \$0 | 2.47 | 20 | Jun-24 | 9/2/2024 | 9/1/2026 |
| 19 | 25.0 | 50 | 106,070 | TN0000331 | Johnson City* | Carter/ Sullivan/ Unicoi/ Washington | Replacement (Water meter replacement in the entire city of Johnson City water and sewer service area.) Construction Water Efficiency | \$10,000,000 | \$0 | \$3,000,000 | \$0 | 2.47 | 20 | Jul-25 | 7/1/2025 | 7/1/2028 |

2024 Priority Ranking List

June 10, 2024 Total DWSRF Requested

\$260,957,192 \$3,727,500 \$20,520,000

Estimated Small Systems and Green Project Principal Forgiveness:

Estimated FY24 Disadvantaged Communities Principal Forgiveness Eligibility

⁺ Small Systems with a population less than 10,000

| - Billair Bys | tems with a populati | ion iess man i | 10,000 | | | 1 | | | | | 1 | | | | | |
|---------------|----------------------|----------------|----------------|-----------|------------------------------------|------------|---|-------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| Rank Order | Priority Points+ | АТРІ | Pop. Served | PWSID# | Local Government | County | Project Description | Total Project Amount (\$) | Estimated Amount for Green Project Subsidy (\$) | Estimated Amount for Disadvantaged Communities Principal Forgiveness (\$) | Estimated Amount for Small Systems Principal Forgiveness (\$) | Anticipated Interest Rate (%) | Expected Term (Years) | Expected Loan Award Date (mm/yy) | Proposed Constructio n Start | Proposed Construction Completion |
| 20 | 25.0 | 60 | 8,832 | TN0000170 | Dandridge++ | Jefferson | Waterline Extension (Installation of approximately 13,500 LF of 12-inch diameter DIP water transmission main to connect to Witt UD, Jefferson City Water, and KUB.) Planning and Design | \$400,000 | \$0 | \$0 | \$200,000 | 2.31 | 5 | Oct-24 | NA | NA |
| 21 | 25.0 | 60 | 25,700 | TN0000514 | Anderson County Water Authority | Anderson | Distribution System Improvements (Rehabilitation of three booster pump stations and the installation of approximately 61,000 linear feet of 12-inch and 16-inch diameter water transmission main and related appurtenances.) Planning and Design | \$1,225,000 | \$0 | \$0 | \$0 | 2.31 | 5 | Oct-24 | NA | NA |
| 22 | 25.0 | 70 | 87,960 | TN0000117 | Cleveland Utilities | Bradley | WTP Improvements (Construction of a new electrical building, relocation of the existing electrical gear to the new electrical building; and the installation of backup generators at the Cleveland Filter Plant and the Hiwassee River Raw Water PS.) | \$9,000,000 | \$0 | \$0 | \$0 | 3.09 | 20 | Oct-24 | 1/1/2025 | 1/1/2026 |
| 23 | 25.0 | 80 | 57,466 | TN0000639 | Smyrna | Rutherford | Distribution System Improvements (Installation of two 4200 gpm pumps, electrical upgrades, and upgrading associated piping.) Totals: | \$6,000,000 \$ 260,957,192 | \$0 | | | 3.09 | 20 | Oct-24 | 7/1/2025 | 12/31/2026 |

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+ Small Systems with a population less than 10,000

| | | | | | | | | | | Estimated Amount for Disadvantaged Communities Principal | | Anticipated | Expected | Expected Loan | Proposed | Proposed |
|-------|----------|------|--------|--------|------------------|--------|---------------------|----------------------|---------|---|-------------|---------------|----------|---------------|-------------|--------------|
| Rank | Priority | | Pop. | | | | | Total Project Amount | Subsidy | Forgiveness | Forgiveness | Interest Rate | Term | Award Date | Constructio | Construction |
| Order | Points+ | ATPI | Served | PWSID# | Local Government | County | Project Description | (\$) | (\$) | (\$) | (\$) | (%) | (Years) | (mm/yy) | n Start | Completion |

2024 UNRANKED PROJECTS

| 60 | 25,700 | TN0000514 | Anderson County Water Authority | Anderson | Distribution System Improvements (Rehabilitation of three booster pump stations and the installation of approximately 61,000 linear feet of 12-inch and 16-inch diameter water transmission main and related appurtenances.) Construction | \$21,725,000 | \$0 | \$ | 0 \$0 | 2.75 | 30 | Oct-24 | 1/1/2027 | 6/1/2029 |
|----|--------|-----------|------------------------------------|----------|---|--------------|-------------|-----|-------|------|----|--------|-----------|-----------|
| 60 | 25,700 | TN0000514 | Anderson County Water Authority | Anderson | GREEN - WTP Expansion (Expansion of the existing WTP from 3 MGD to 6 MGD to include the replacement of the raw water intake screening and pumps, installation of new upstream flocculation and sedimentation tanks, construction of a new clearwell and high service pump station, chemical feed upgrades, and electrical improvements.) Construction Energy Efficiency | | \$2,500,000 | \$1 | 0 \$0 | 2.75 | 30 | Oct-24 | 10/1/2026 | 10/1/2028 |
| 80 | 52,503 | TN0000765 | Bartlett | Shelby | WTP Improvements (Replace high service pumps, filter components, valves, and piping at four WTPs.) Waterline Replacements (Replacing approximately 25,200 LF of 4-inch and 6-inch diameter waterlines.) | \$4,570,000 | \$0 | \$ | 0 \$0 | 3.09 | 20 | Sep-24 | 2/3/2025 | 2/2/2026 |

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|---------------|------------------|------|----------------|-----------|--|------------|---|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| | | 40 | 9,161 | TN0000041 | Bean Station Utility District ³ | * Grainger | Improvements (Construction of a .75 MG WST, and the installation of waterlines along Hwy 25-E and Kakeshore Road.) | \$3,000,000 | \$0 | \$900,000 | \$0 | 1.85 | 20 | Oct-24 | 8/1/2025 | 1/1/2026 |
| | | 0 | 12,962 | TN0000080 | Brownsville Energy Authority* | Haywood | WTP Expansion (Addition of a new raw water well and high service pump.) | \$1,860,000 | \$0 | \$930,000 | \$0 | 1.24 | 20 | May-24 | 11/1/2024 | 11/1/2025 |
| | | 0 | 12,962 | TN0000080 | Brownsville Energy Authority* | Haywood | (Installation of waterlines along Windrow Road to Anderson Ave.) | \$3,135,000 | \$0 | \$1,567,500 | \$0 | 1.24 | 20 | May-24 | 11/1/2024 | 7/1/2025 |
| | | 50 | 2,945 | TN0000095 | Carthage* | Smith | (Replacing aging waterlines constructed of cast iron, galvanized, and asbestos cement; and associated appurtenances throughout the distribution system.) | \$1,200,000 | \$0 | \$360,000 | \$0 | 2.75 | 30 | Aug-24 | 12/1/2024 | 6/16/2025 |
| | | 60 | 8,832 | TN0000170 | Dandridge++ | Jefferson | (Replacement of approximately 8,400 LF of 10-inch diameter asbestos cement waterline with 12-inch diameter PVC waterline along Epco Drive and the Water Street Area.) Construction Only | \$1,500,000 | \$0 | \$0 | \$0 | 2.47 | 20 | Jan-25 | 5/1/2025 | 9/1/2025 |
| | | 30 | 23,660 | TN0000174 | Dayton* | Rhea | New Water Storage Tank (Construction of a 1 MG WST on Blythe Ferry Road/Hwy 60.) | \$3,500,000 | \$0 | \$1,400,000 | \$0 | 2.06 | 30 | Feb-25 | 5/1/2025 | 4/30/2026 |
| | | 40 | 19,759 | TN0000211 | Dyersburg* | Dyer | WTP Improvements (Construction of two new wells and the rehabilitation of Well #8; and the installation of a generator at the WTP.) | \$4,400,000 | \$0 | \$1,320,000 | \$0 | 1.85 | 20 | Aug-24 | 2/3/2025 | 2/1/2028 |

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|---------------|-----------------------|----------------|----------------|-----------|---|----------|---|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| Rank Order | Priority Points+ | АТРІ | Pop. Served | PWSID# | Local Government | County | Project Description | Total Project Amount (\$) | Estimated Amount for Green Project Subsidy (\$) | Estimated Amount for Disadvantaged Communities Principal Forgiveness (\$) | Estimated Amount for Small Systems Principal Forgiveness (\$) | Anticipated Interest Rate (%) | Expected Term (Years) | Expected Loan Award Date (mm/yy) | Proposed Constructio n Start | Proposed Construction Completion |
| | | 80 | 815 | TN0000618 | East Sevier County Utility District++ | Sevier | Water Meter Replacement (Installation of approximately 320 AMI throughout the service area.) Planning and Design | \$52,500 | \$0 | \$0 | \$26,250 | 2.89 | 5 | Oct-24 | NA | NA |
| | | 80 | 815 | TN0000618 | East Sevier County Utility District++ | Sevier | Replacement (Installation of approximately 320 AMI throughout the service area.) Construction Water Efficiency | \$201,000 | \$40,200 | \$0 | \$0 | 3.09 | 20 | Oct-24 | 4/1/2025 | 7/31/2025 |
| | | 80 | 815 | TN0000618 | East Sevier County Utility District++ | Sevier | (Installation of a filtration system, backwash system, two high service pumps, chemical treatment, disinfection system, flowmeters, turbidimeter, and emergency generator; and the construction of a 50,000 gal WST.) | \$1,718,000 | \$0 | \$0 | \$0 | 3.44 | 30 | Oct-24 | 2/1/2025 | 2/1/2026 |
| | | 10 | 12,323 | TN0000231 | Erwin Utilities* | Unicoi | Waterline Replacement (Replacing water service laterals constructed of galvanized iron and associated appurtenances throughout the distribution system.) | \$500,000 | \$0 | \$250,000 | \$0 | 1.38 | 30 | Oct-24 | 4/18/2025 | 7/17/2026 |
| | | 10 | 12,323 | TN0000231 | Erwin Utilities* | Unicoi | (Replacing aging waterlines constructed of galvanized iron and associated appurtenances throughout the distribution system.) | \$1,776,000 | \$0 | | \$0 | | 30 | Oct-24 | 3/14/2025 | 7/17/2026 |
| | | 20 | 7,181 | TN0000546 | First Utility District of Hardin County* | n Hardin | WTP Improvements (Installation of improvements to the WTP to remove PFAS.) | \$1,000,000 | \$0 | \$400,000 | \$0 | 1.24 | 20 | Dec-24 | 12/1/2024 | 12/1/2025 |

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|---------------|----------------------|----------------|----------------|-----------|------------------------------|----------|---|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
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| | | 40 | 15,812 | TN0000266 | Glen Hills Utility District* | Greene | GREEN - Water Meter Replacement (Replacing approximately 3,300 water meters throughout the service area.) Construction Water Efficiency | \$450,000 | \$0 | \$135,000 | \$0 | 1.85 | 20 | Feb-24 | 7/1/2025 | 7/1/2028 |
| | | 40 | 9,847 | TN0000314 | Humboldt* | Gibson | New WIP (New raw water wells, aeration, chemical feed system, clearwell, and high service pumps.) | \$11,225,000 | \$0 | \$0 | \$0 | 1.85 | 20 | Nov-24 | 3/1/2025 | 3/31/2027 |
| | | 40 | 9,429 | TN0000325 | Jasper* | Marion | GREEN - WTP and Distribution System Improvements (Conversion of the WTP's disinfection system of chlorine gas to sodium hypochlorite system and the existing filter beds to membrane technology; and the installation of pressure monitors throughout the distribution system to find and repair leaks.) Water Efficiency | | \$0 | \$1,800,000 | \$0 | 2.06 | 30 | Dec-24 | 1/1/2026 | 1/1/2027 |
| | | 10 | 26,094 | TN0000374 | La Follette* | Campbell | Waterline Extension (Installation of approximately 9,800 LF of 4-inch diameter waterlines along Chaska Lane.) Construction | \$2,850,000 | \$0 | | | | 30 | Oct-24 | 7/1/2025 | 6/30/2026 |
| | | 10 | 26,094 | TN0000374 | La Follette* | Campbell | Waterline Extension (Installation of approximately 6,500 LF of 12-inch diameter transmission main along SR- 63 to the West End PS.) | \$2,980,000 | \$0 | \$1,490,000 | \$0 | 1.38 | 30 | Jul-24 | 10/1/2024 | 5/1/2025 |

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|---------------|--------------------|-------------------|----------------|-----------|----------------------------------|-----------|--|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| Rank Order | , | | Pop. Served | PWSID# | Local Government | County | Project Description | Total Project Amount (\$) | Estimated Amount for Green Project Subsidy (\$) | Estimated Amount for Disadvantaged Communities Principal Forgiveness (\$) | Estimated Amount for Small Systems Principal Forgiveness (\$) | Anticipated Interest Rate (%) | Expected Term (Years) | Expected Loan Award Date (mm/yy) | Proposed Constructio n Start | Proposed Construction Completion |
| | | 50 | 22,273 | TN0000400 | Lewisburg* | Marshall | WTP Upgrade (Upgrade the existing WTP to a 5.0 MGD membrane filtration plant to include a new flash mix structure, existing flocculation/sedimentation basin renovation, new membrane building, high service pumping station, process waste improvements, site piping, electrical work, and bacteriological laboratory.) | \$25,000,000 | \$0 | \$5,000,000 | \$0 | 2.63 | 25 | Dec-25 | 1/1/2026 | 12/31/2027 |
| | | 40 | 14,491 | TN0000405 | Livingston* | Overton | Replacement (Phase III of replacing the waterlines in the distribution system throughout the city.) Water Efficiency | \$5,000,000 | \$0 | \$1,500,000 | \$0 | 1.97 | 25 | Aug-25 | 7/1/2024 | 12/31/2026 |
| | | 10 | 683,352 | TN0000450 | Memphis* | Shelby | Replacement (Replacing approximately 20,000 lead service lines that have been identified within the city's water distribution area.) | \$10,000,000 | \$0 | \$5,000,000 | \$0 | 1.38 | 30 | Aug-24 | 1/1/2025 | 1/1/2028 |
| | | 70 | 5,679 | TN0000499 | New Market Utility District++ | Jefferson | Waterline Replacement (Installation of approximately 9 miles of 12-inch diameter HDPE waterlines along Hinchey Hollow Road, Graham Road, Mine Road, Universal Road, Caldwell Road, Andrew Johnson Hwy to the NMUD Pump Station, and associated appurtenances.) | \$2,200,000 | \$0 | \$0 | \$0 | 3.09 | 20 | Oct-24 | 1/1/2025 | 9/1/2025 |
| | | 70 | 2,126 | TN0000513 | Norris++ | Anderson | Improvements (Provide an interconnection source for water redundancy.) | \$3,000,000 | \$0 | \$0 | \$0 | 3.44 | 30 | Jun-24 | 1/1/2028 | 1/1/2029 |

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June 10, 2024

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\$20,520,000

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|---------------|------------------|------|----------------|-----------|------------------------------------|---------|--|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| | | | | | | | Pump Station Replacement | | | | | | , , | | | |
| | | 80 | 25,558 | TN0000515 | Northeast Knox Utility District | Knox | (Construction of a new 600 gpm PS on Emory Road.) | \$2,000,000 | \$0 | \$0 | \$0 | 3.09 | 20 | Oct-24 | 6/1/2025 | 1/1/2027 |
| | | 70 | 19,939 | TN0000525 | Ocoee Utility District | Bradley | | \$5,000,000 | \$0 | \$0 | \$0 | 3.44 | 30 | Oct-24 | 10/15/2025 | 10/15/2026 |
| | | | | | | | Emerging Contaminants (WTP Improvements - construction of an additional treatment train to remove PFAS/PFOS by use of GAC, resins, or ceramic membrane technology.) | | | | | | | | | |
| | | 60 | 14,499 | TN0000548 | Pigeon Forge | Sevier | approximately 69,000 LF of 24- inch diameter DIP raw water transmission main from Douglas Lake to the Pigeon Forge WTP.) | \$30,000,000 | \$0 | \$0 | \$0 | 2.75 | 30 | Oct-24 | 4/1/2025 | 6/30/2026 |
| | | 60 | 14,499 | TN0000548 | Pigeon Forge | Sevier | (Construction of a new raw water intake structure with vertical turbine pumps.) | \$8,000,000 | \$C | \$0 | \$0 | 2.75 | 30 | Oct-24 | 4/1/2025 | 6/30/2026 |
| | | 70 | 22,458 | TN0000559 | Portland | Sumner | Waterline Extension (Installation of approximately 9 miles of 16-inch diameter water transmission main from W Mt Vernon Rd and Paul Thompson Rd to Blackey Bandy Rd and along Hwy 52E to the intersection of Old Westmoreland Rd.) | \$3,600,000 | \$0 | \$0 | \$0 | 3.44 | 30 | Aug-24 | 12/1/2024 | 10/1/2026 |
| | | 70 | 22,458 | TN0000559 | Portland | Sumner | New WST (Construction of an elevated WST in the W Mt Vernon Rd Area.) | \$3,000,000 | \$0 | \$0 | \$0 | 3.44 | 30 | Aug-24 | 12/1/2024 | 4/1/2026 |

^{*} Disadvantage Community (ATPI of 50 or less)

2024 Priority Ranking List

June 10, 2024 Total DWSRF Requested

\$260,957,192

Estimated Small Systems and Green Project Principal Forgiveness:

\$3,727,500 **Estimated FY24 Disadvantaged Communities Principal Forgiveness Eligibility** \$20,520,000

⁺ Small Systems with a population less than 10,000

| Rank Order | Priority Points+ | АТРІ | Pop. Served | PWSID# | Local Government | County | Project Description | Total Project Amount (\$) | Estimated Amount for Green Project Subsidy (\$) | Estimated Amount for Disadvantaged Communities Principal Forgiveness (\$) | Estimated Amount for Small Systems Principal Forgiveness (\$) | Anticipated Interest Rate (%) | Expected Term (Years) | Expected Loan Award Date (mm/yy) | Proposed Constructio n Start | Proposed Construction Completion |
|---------------|---------------------|------|----------------|-----------|------------------|------------|---|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| | | 70 | 22,458 | TN0000559 | Portland | Sumner | WTP Improvements (Replacement of the raw and finish water pumps, VFD upgrades, chemical feed systems, addition of a secondary bulk storage tank, replacement of the primary and secondary WTP generators, flash mix upgrade, and the installation of approximately 2,500 LF of 24-inch diameter raw water transmission main.) | \$4,000,000 | \$0 | \$0 | \$0 | 3.44 | 30 | Aug-24 | 12/1/2024 | 10/1/2026 |
| | | 0 | 7,877 | TN0000580 | Ripley* | Lauderdale | Replacement (Installation of AMR meters throughout the service area.) Water Efficiency | \$1,720,000 | \$0 | \$860,000 | \$0 | 1.24 | 20 | Jan-25 | 11/1/2025 | 3/1/2026 |
| | | 80 | 57,466 | TN0000639 | Smyrna | Rutherford | Waterline Extension (Phase 1 - Installation of approximately 2,900 LF of 12-inch diameter waterline along Imperial Blvd to connect to an existing 16-inch diameter DIP at the north end of Imperial Blvd.) | \$2,100,000 | \$0 | \$0 | \$0 | 3.09 | 20 | Oct-24 | 6/1/2025 | 3/31/2026 |

^{*} Disadvantage Community (ATPI of 50 or less)

2024 Priority Ranking List

June 10, 2024

Total DWSRF Requested \$260,957,192

Estimated Small Systems and Green Project Principal Forgiveness: \$3,727,500
Estimated FY24 Disadvantaged Communities Principal Forgiveness Eligibility \$20,520,000

⁺ Small Systems with a population less than 10.0

| + Small Sys | stems with a populati | ion less than | 10,000 | | | • | | | | • | | | | | | |
|---------------|-----------------------|---------------|----------------|-----------|------------------------------------|--------|--|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| Rank Order | Priority Points+ | АТРІ | Pop. Served | PWSID# | Local Government | County | Project Description | Total Project Amount (\$) | Estimated Amount for Green Project Subsidy (\$) | Estimated Amount for Disadvantaged Communities Principal Forgiveness (\$) | Estimated Amount for Small Systems Principal Forgiveness (\$) | Anticipated Interest Rate (%) | Expected Term (Years) | Expected Loan Award Date (mm/yy) | Proposed Constructio n Start | Proposed Construction Completion |
| | | 50 | 13,476 | TN0000726 | Tellico Area Services System* | Monroe | New WTP (Construction of a new 10.0 MGD WTP to include new intake screens at the raw water intake structure and rehabilitation of the existing intake structure; construction of a new ceramic membrane treatment process, 0.5 MG clearwell, laboratory, and supporting facilities; installation of new disinfection and chemical facilities; replace the existing raw-water pumps and install an additional high-service pump; and upgrade existing electrical components.) | \$24,150,000 | \$0 | \$5,000,000 | \$0 | 2.47 | 20 | Feb-25 | 7/1/2025 | 7/1/2027 |
| | | 40 | 5,343 | TN0000706 | Tracy City* | Grundy | (Installation of approximately 11,500 LF of 12-inch diameter DIP water main to replace the existing 6-inch and 8-inch diameter cast iron water mains which feeds the town's WSTs. | \$2,927,000 | \$0 | \$878,100 | \$0 | 2.06 | 30 | Jan-25 | 4/1/2025 | 9/30/2026 |
| | | 40 | 27,524 | TN0000818 | Warren County Utility District* | Warren | (Replacement of the existing high service PS, chemical building, and equipment in existing basins; the construction of a sedimentation basin; and electrical renovations.) | \$8,000,000 | \$0 | \$2,400,000 | \$0 | 2.06 | 30 | Jan-25 | 4/1/2025 | 9/30/2026 |

^{*} Disadvantage Community (ATPI of 50 or less)

2024 Priority Ranking List

June 10, 2024 Total DWSRF Requested

ed \$260,957,192

Estimated Small Systems and Green Project Principal Forgiveness: Estimated FY24 Disadvantaged Communities Principal Forgiveness Eligibility

\$3,727,500 \$20,520,000

* Disadvantage Community (ATPI of 50 or less)

⁺ Small Systems with a population less than 10,000

| Rank Order | Priority Points+ | АТРІ | Pop. Served | PWSID# | Local Government | County | Project Description | Total Project Amount (\$) | Estimated Amount for Green Project Subsidy (\$) | Estimated Amount for Disadvantaged Communities Principal Forgiveness (\$) | Estimated Amount for Small Systems Principal Forgiveness (\$) | Anticipated Interest Rate (%) | Expected Term (Years) | Expected Loan Award Date (mm/yy) | Proposed Constructio n Start | Proposed Construction Completion |
|---------------|---------------------|------|----------------|-----------|--------------------------------------|-----------|---|------------------------------|---|--|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| | | 90 | 63,382 | TN0000191 | Water Authority of Dickson County | Dickson | Improvements (Construct an elevated water tank and pump station along Hogan Road; and the installation of approximately 16,000 LF of 16-inch diameter waterlines to connect State Route 47 to Hoover Road.) | \$9,949,600 | \$0 | \$0 | \$0 | 3.09 | 20 | Feb-25 | 3/1/2025 | 9/1/2026 |
| | | 50 | 8,829 | TN0000733 | Waverly* | Humphreys | Distribution System Improvements (Reduce water loss by creating a lower pressure zone, replacing failing water lines and adding zone metered areas in the downtown area.) | \$500,000 | \$0 | \$150,000 | \$0 | 2.47 | 20 | Jun-24 | 10/1/2024 | 1/1/2025 |
| | | 50 | 11,154 | TN0000756 | Woodbury* | Cannon | (Renovation of the settling basins; construction of a package treatment train to treat approximately 1.0 MGD along; and upgrades to the SCADA and other electrical components.) | \$5,208,000 | \$0 | \$1,562,400 | \$0 | 2.75 | 30 | Jan-25 | 4/1/2025 | 4/30/2028 |