

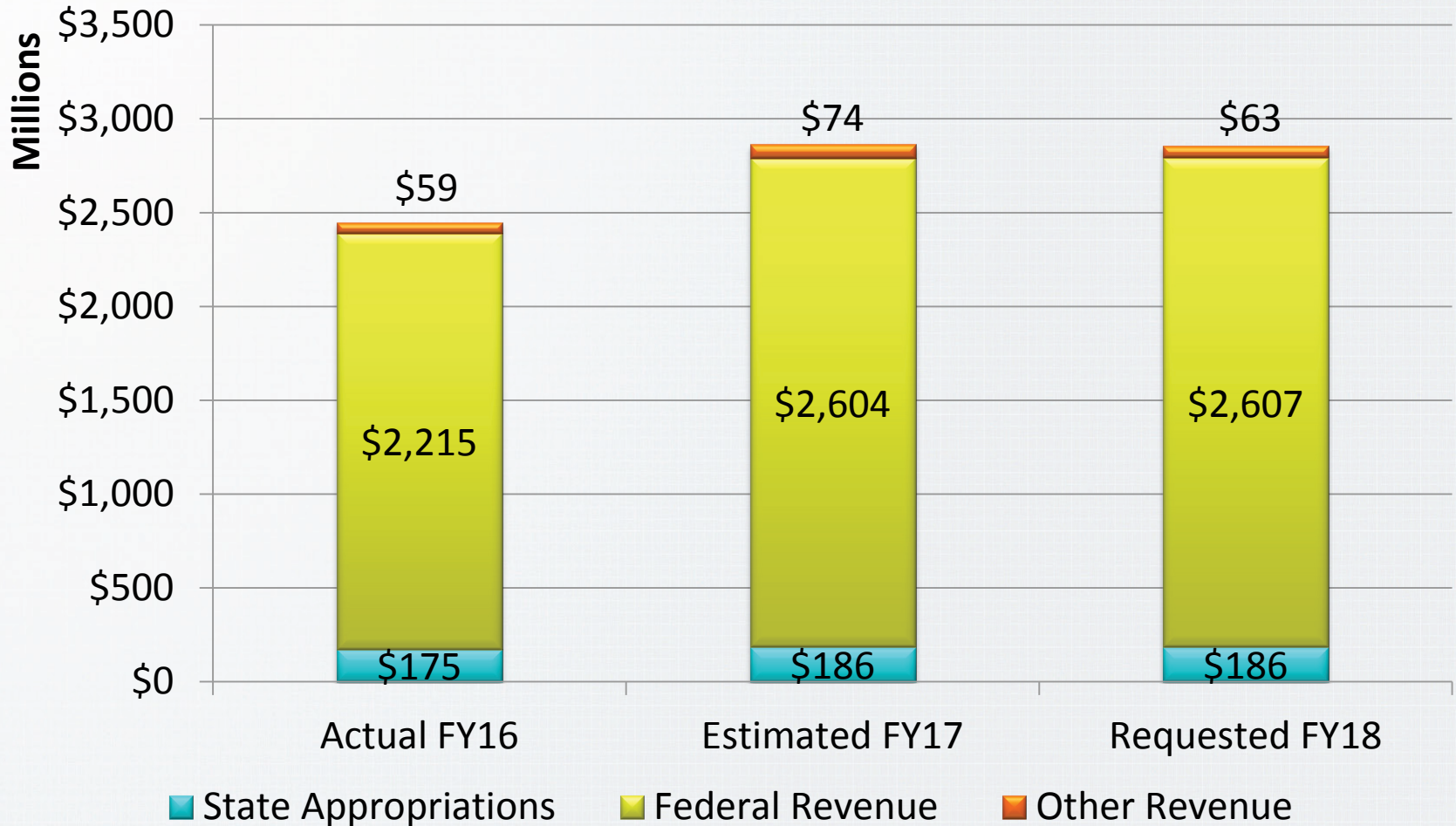


# DEPARTMENT OF HUMAN SERVICES

Budget Discussion

11/21/2016

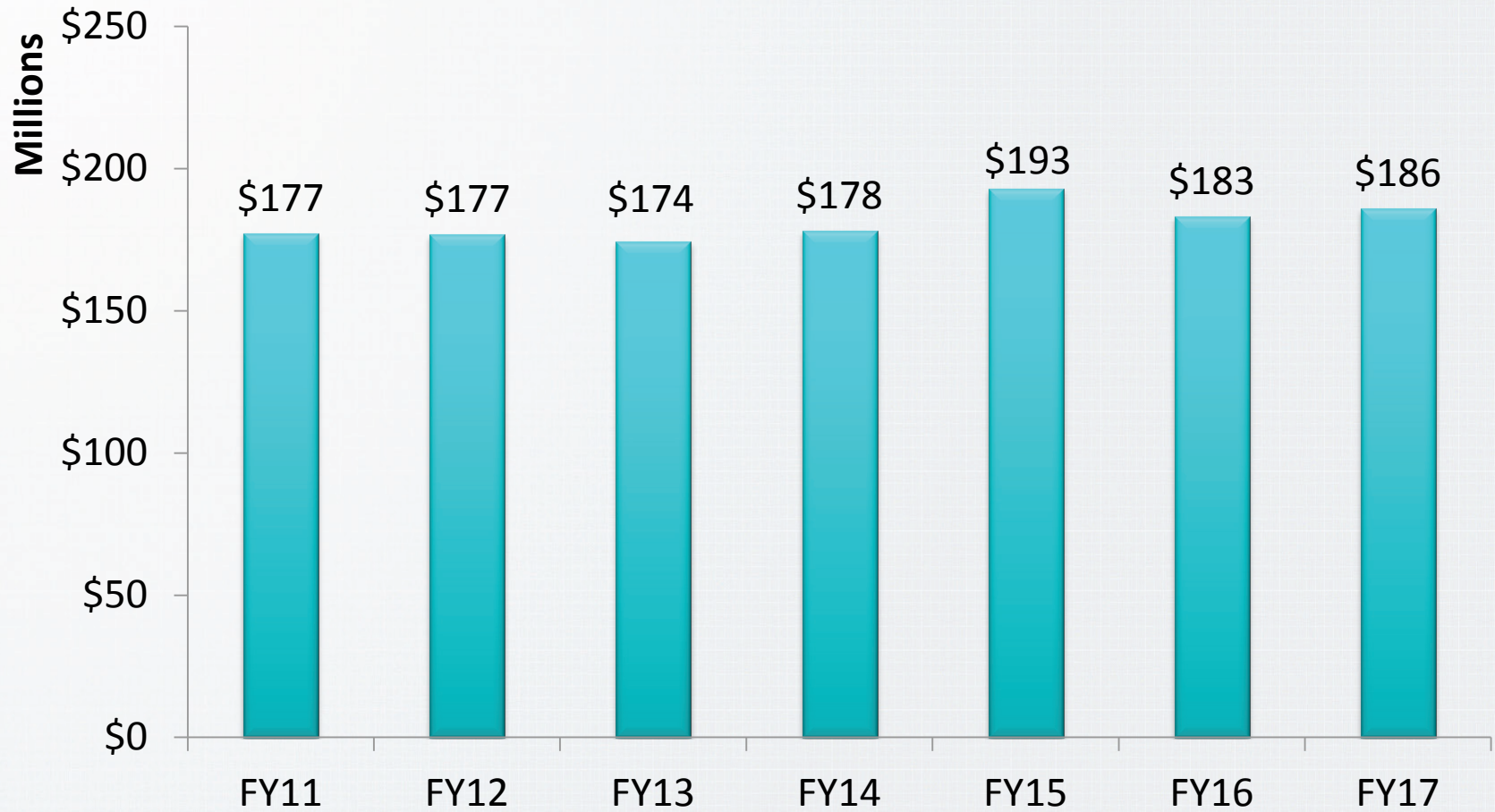
# Appropriations and Revenues



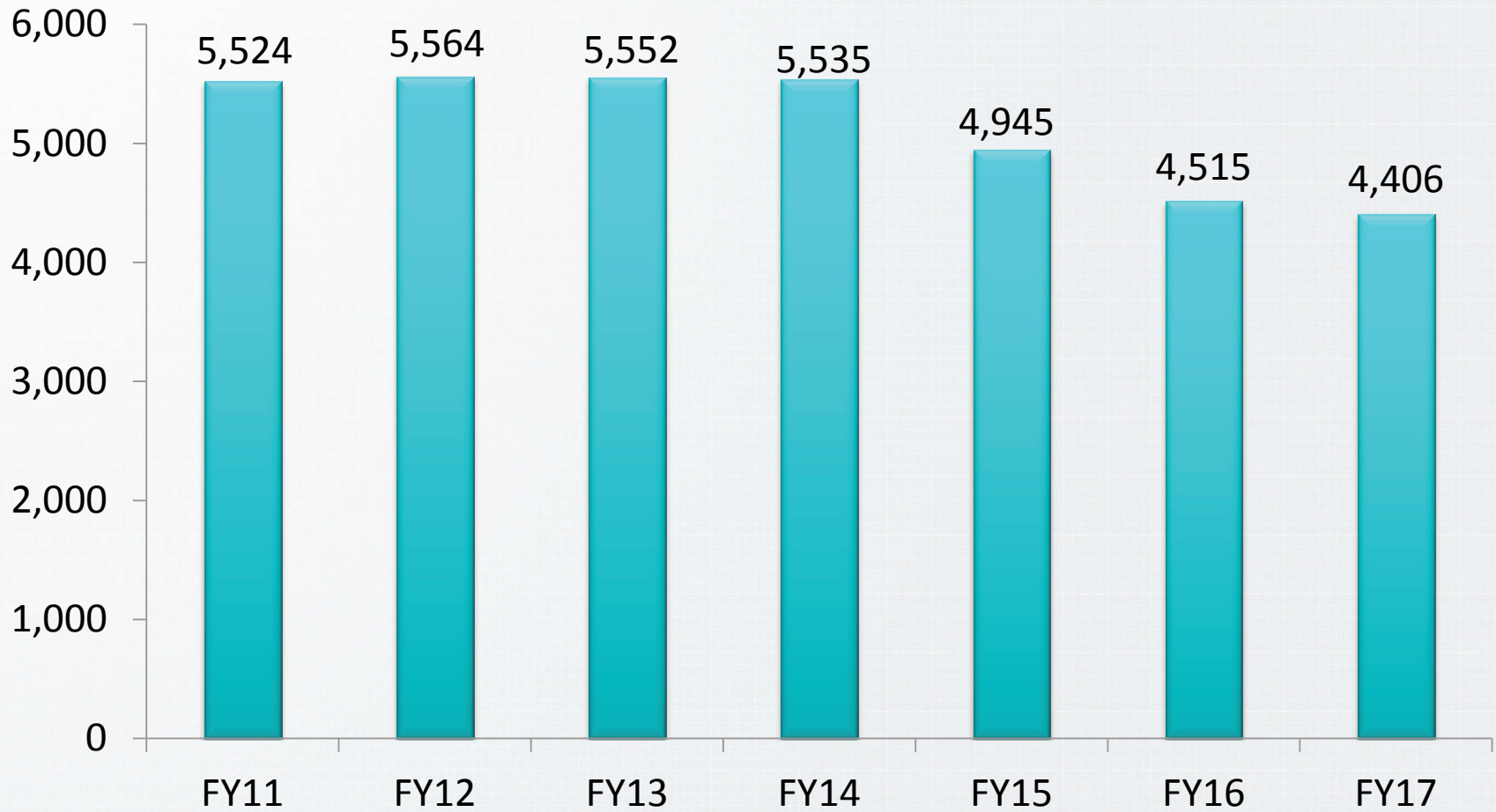
# 2.0% Savings Plan

	<b>Description</b>	<b>State Dollars</b>
1.	Reduction of \$4,232,400 in TennCare interdepartmental revenue. This reduction will have no impact on direct services or staff. The interdepartmental revenue is comprised of \$2,116,200 in state appropriations and \$2,116,200 in federal funds.	\$2,116,200
	<b>Total Savings</b>	<b>\$2,116,200</b>
	<b>Savings Target</b>	<b>\$1,887,000</b>
	<b>Additional TennCare Savings</b>	<b>\$229,200</b>
	<b>Total Reduction</b>	<b>\$2,116,200</b>

# Change In Appropriations

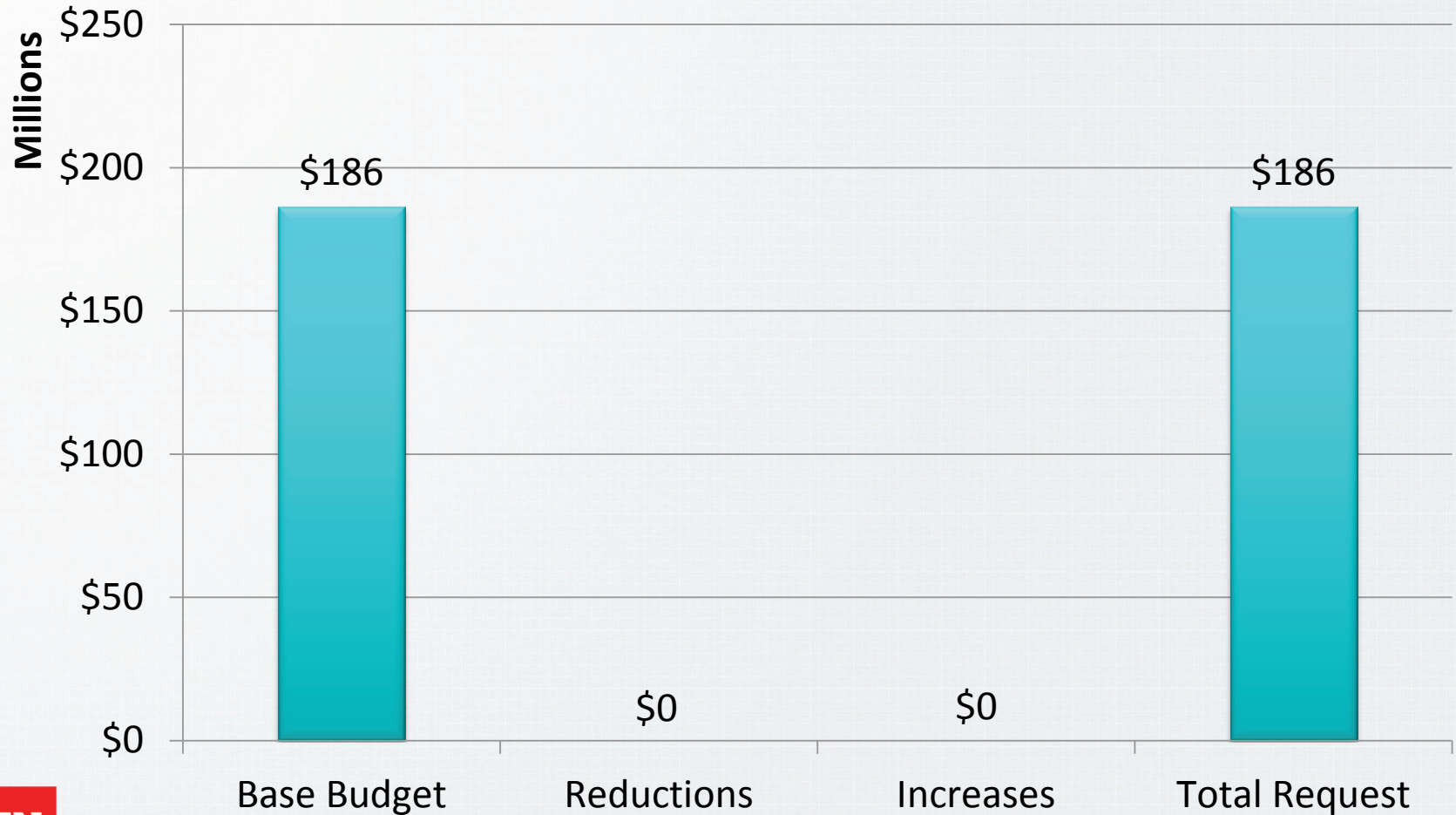


# Change In Positions



# Request Summary

## *State Appropriations*





**THANK YOU**

11/21/2016