

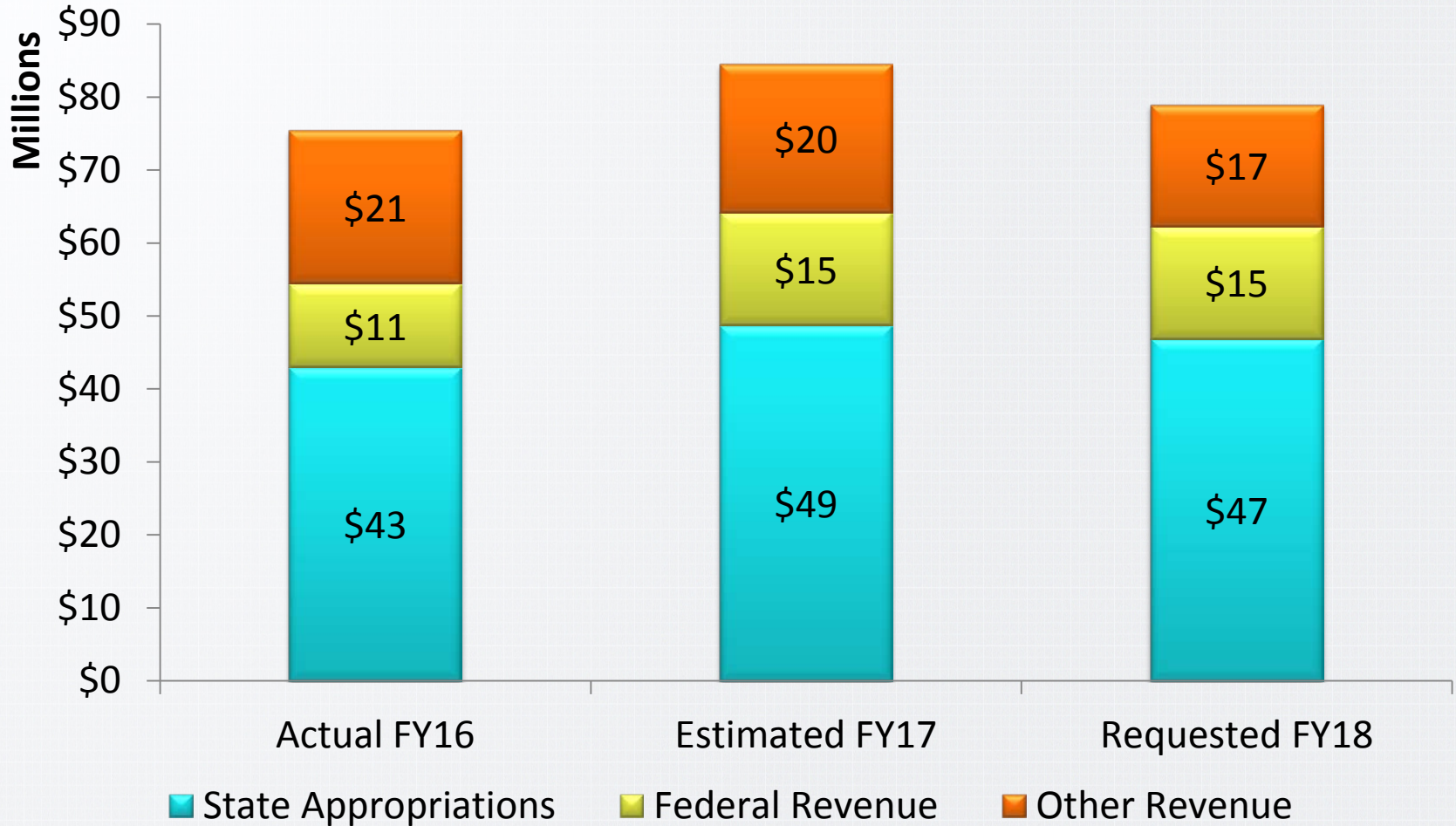


TENNESSEE BUREAU OF INVESTIGATION

Budget Discussion

11/8/2016

Appropriations and Revenues



Supplemental Request

Program	FY17	FY18
Funding Shortfall	\$4,200,000	\$4,200,000

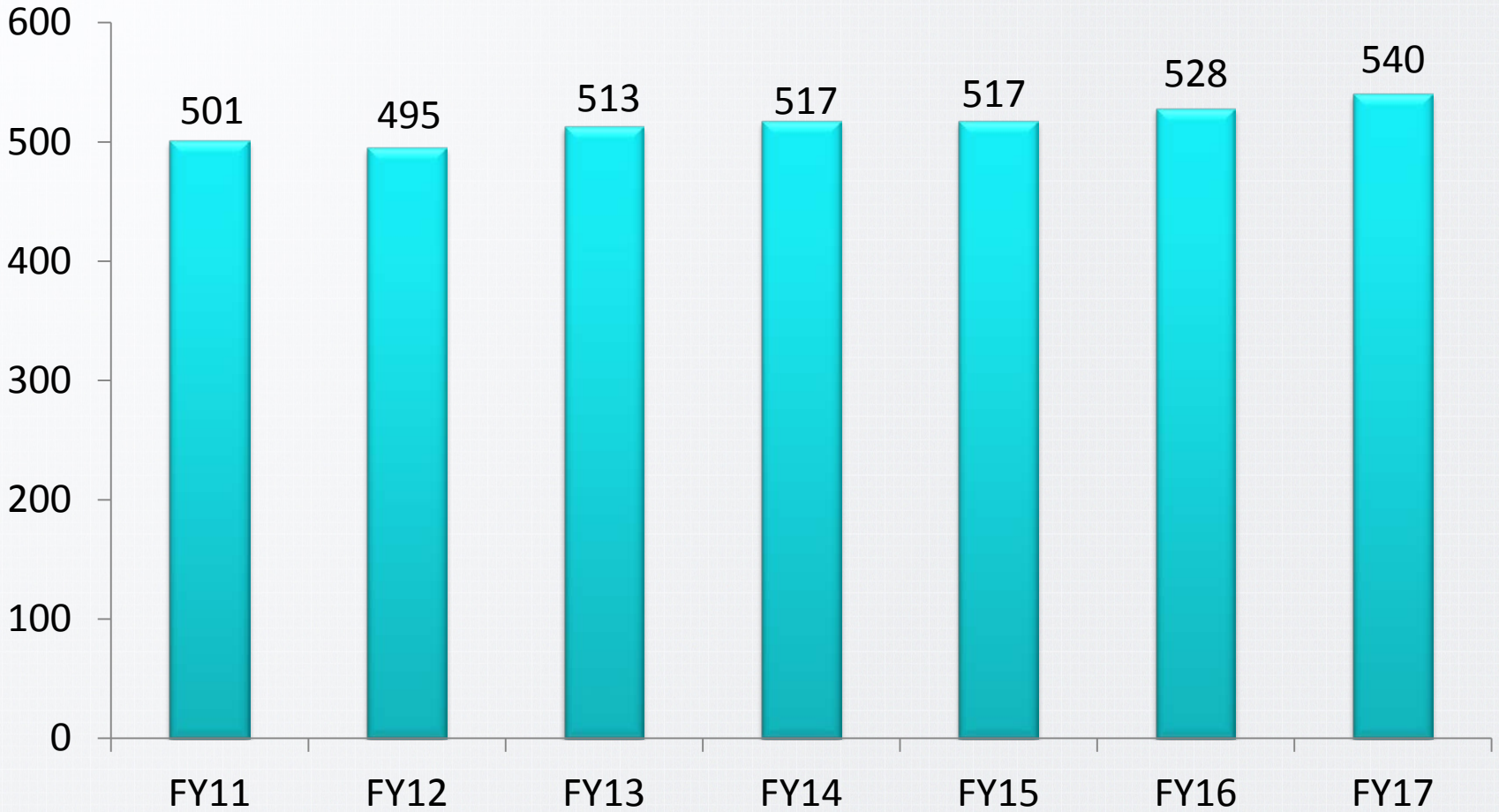
2% Savings Plan

	Description	State Dollars	Staff
1.	Reduce 3 Criminal Investigators and 3 Forensic Scientists	\$625,000	6
	Total Savings	\$625,000	6
	Savings Target	\$625,000	

Change In Appropriations

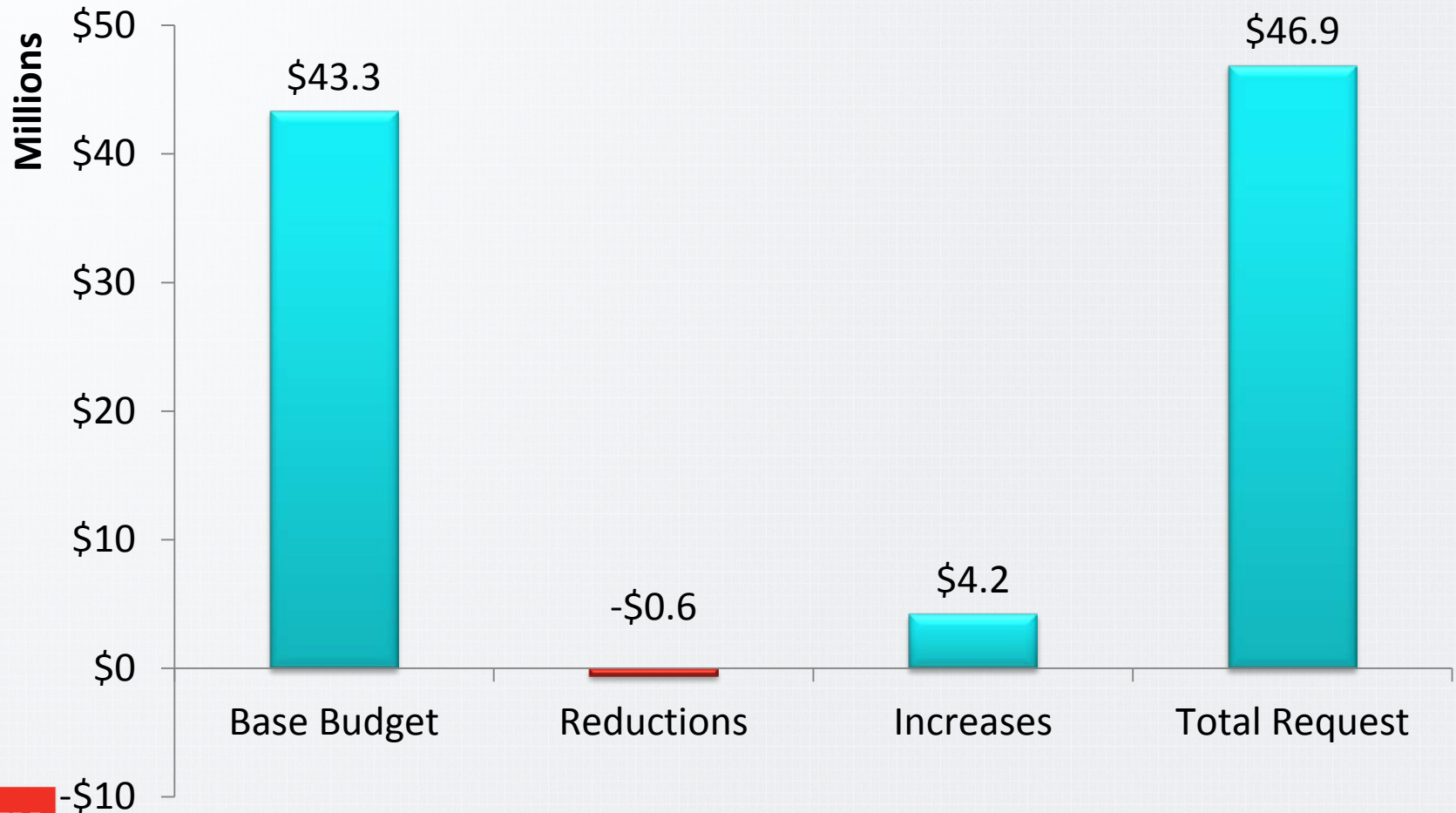


Change In Positions



Request Summary

State Appropriations





THANK YOU