

TDMHSAS Planning & Budget Committee Meeting

DATE/TIME: May 20, 2021 10:00am-11:00am CST

CONFERENCE LINE: Toll Free: (629) 209-4396
Phone Conference ID: 128 475 894#

FACILITATED BY: Ben Harrington, Planning & Budget Committee Chair

AGENDA

10:00am - 10:05am **Welcome/Introductions**

10:05am- 10:30am **DRAFT 2021 Needs Assessment Summary/ Multiple Needs by Region**

10:30am- 10:50am **February Three-Year Plan (Year One- FY 2021) Report**

10:50am- 10:55am **Date/time and agenda items for future Planning & Budget Committee meeting/s**

10:55am- 11:00am **Recap members at the end of today's meeting for the attendance/minutes**