

#### **CHARTER SCHOOL AUTHORIZATION**

CHARTER SCHOOL SUBCOMMITTEE MEETING SEPTEMBER 12, 2018

### PORTFOLIO UPDATE

- In the 2018-19 school year, the State Board has two charter schools in operation:
  - Bluff City High School
  - Operator: Green Dot Public Schools Tennessee
  - Location: Memphis
  - Enrollment: 9<sup>th</sup> and 10<sup>th</sup> grades, approximately 300 students
  - KIPP Antioch College Prep
  - Operator: KIPP Nashville
  - Location: Nashville
  - Enrollment: Kindergarten, approximately 146 students

### DISTRICT FOCUS FOR FALL

- Ensuring student information is accurate in all systems
- Working with schools to ensure required services are being provided to all students
- Reallocation of federal funds based on final allocations and actual enrollments
- Conducting policy audits of both charter schools

# PERFORMANCE FRAMEWORK REVISIONS

- Based on one year of implementation, the State Board staff is working on revisions to the organizational section of the framework to:
  - Align the expectations to the State Board's authorization context
  - Clarify the expectations for authorized charter schools
  - Clearly identify the metrics for each indicator
- Timeline for implementation
  - Feedback from charter operators
  - Feedback from subcommittee
  - First reading in February 2019

### **AUTHORIZER FEE REPORT**

By December 1, in accordance with T.C.A. § 49-13-118(f), the State Board will produce a report outlining the total amount of fees collected in the 2017-18 school year and the authorizing obligations fulfilled using the fee.

| Authorizing Obligation            | Description  | Amount        |
|-----------------------------------|--|---------------|
| Federal Programs Contractor       | Contractor to fulfill LEA responsibilities regarding federal programs    | \$25,690      |
| Special Populations<br>Contractor | Contractor to fulfill LEA responsibilities regarding special populations | \$12,708      |
| Translation Services              | Translation of applicable LEA policies/procedures                        | \$6,347       |
| Financial Services                | TDOE back office support for financial and federal programs              | \$10,000      |
| Total                             |  | \$54,745(est) |

## **AUTHORIZER FEE FOR SY 18-19**

| Authorizing Obligation         | Description  | Amount (est) |
|--------------------------------|--|--------------|
| Federal Programs Contractor    | Contractor to fulfill LEA responsibilities regarding federal programs                                    | \$40,000     |
| Special Populations Contractor | Contractor to fulfill LEA responsibilities regarding special populations                                 | \$29,000     |
| Translation Services           | Translation of applicable LEA policies/procedures and IEP Translation                                    | \$25,000     |
| Financial Services/Contractor  | TDOE back office support for financial and federal programs and contractor for budget/accounting support | \$30,000     |
| Travel                         | Travel for professional development and to support authorized charter schools                            | \$10,000     |
| Student Information System     | Costs for supporting and implementing student information system of district                             | \$5,000      |

