

**Tennessee Basic Education Program
2018-19 School Year
Budget**

| | | Total State & Local BEP Cost | | | | | Equalized State Share | | | | |
|-------------|----------------------|------------------------------|---------------|--------------|----------------------------------|-------------|-----------------------|---------------|--------------|---|-------------|
| | | | | Classroom | Capital, M&O, Trans. & System | Total | Instructional | Instructional | Classroom | Capital, M&O, Transportation & System Support | Total |
| System Name | | Instructional | Instructional | Support | Support | | Salaries | Benefits | Support | 50.00% | |
| | | Salaries | Benefits | | | | 70.00% | 70.00% | 75.00% | 50.00% | |
| 10 | Anderson County | \$19,761,000 | \$6,500,000 | \$6,284,000 | \$14,046,000 | 46,591,000 | \$14,650,000 | \$4,819,000 | \$4,929,000 | \$8,095,000 | 32,493,000 |
| 11 | Clinton City | \$3,202,000 | \$1,053,000 | \$1,125,000 | 1,598,000 | 6,978,000 | \$2,374,000 | \$781,000 | \$882,000 | \$921,000 | 4,958,000 |
| 12 | Oak Ridge City | \$13,902,000 | \$4,573,000 | \$4,171,000 | 8,713,000 | 31,359,000 | \$10,306,000 | \$3,390,000 | \$3,272,000 | \$5,021,000 | 21,989,000 |
| 20 | Bedford County | \$27,423,000 | \$9,060,000 | \$9,127,000 | 17,793,000 | 63,403,000 | \$22,735,000 | \$7,511,000 | \$7,898,000 | \$12,713,000 | 50,857,000 |
| 30 | Benton County | \$6,877,000 | \$2,272,000 | \$2,201,000 | 4,876,000 | 16,226,000 | \$5,470,000 | \$1,807,000 | \$1,832,000 | \$3,351,000 | 12,460,000 |
| 40 | Bledsoe County | \$5,861,000 | \$1,936,000 | \$1,880,000 | 4,082,000 | 13,759,000 | \$5,238,000 | \$1,730,000 | \$1,717,000 | \$3,407,000 | 12,092,000 |
| 50 | Blount County | \$32,721,000 | \$10,810,000 | \$9,759,000 | 22,404,000 | 75,694,000 | \$22,141,000 | \$7,315,000 | \$6,915,000 | \$10,653,000 | 47,024,000 |
| 51 | Alcoa City | \$6,112,000 | \$2,019,000 | \$1,774,000 | 3,939,000 | 13,844,000 | \$4,136,000 | \$1,366,000 | \$1,257,000 | \$1,873,000 | 8,632,000 |
| 52 | Maryville City | \$16,106,000 | \$5,321,000 | \$4,451,000 | 10,352,000 | 36,230,000 | \$10,898,000 | \$3,601,000 | \$3,154,000 | \$4,922,000 | 22,575,000 |
| 60 | Bradley County | \$30,539,000 | \$10,090,000 | \$10,044,000 | 20,902,000 | 71,575,000 | \$22,397,000 | \$7,400,000 | \$7,886,000 | \$11,579,000 | 49,262,000 |
| 61 | Cleveland City | \$18,552,000 | \$6,129,000 | \$5,926,000 | 10,890,000 | 41,497,000 | \$13,606,000 | \$4,495,000 | \$4,653,000 | \$6,033,000 | 28,787,000 |
| 70 | Campbell County | \$16,670,000 | \$5,508,000 | \$6,430,000 | 11,529,000 | 40,137,000 | \$13,070,000 | \$4,319,000 | \$5,486,000 | \$7,629,000 | 30,504,000 |
| 80 | Cannon County | \$5,708,000 | \$1,886,000 | \$1,804,000 | 4,273,000 | 13,671,000 | \$4,822,000 | \$1,593,000 | \$1,572,000 | \$3,313,000 | 11,300,000 |
| 80 | Carroll County | \$278,000 | \$92,000 | \$127,000 | 1,896,000 | 2,393,000 | \$237,000 | \$78,000 | \$113,000 | \$1,469,000 | 1,897,000 |
| 92 | H Rock-Bruceton SSD | \$2,054,000 | \$679,000 | \$735,000 | 1,202,000 | 4,670,000 | \$1,752,000 | \$579,000 | \$652,000 | \$931,000 | 3,914,000 |
| 93 | Huntingdon SSD | \$3,848,000 | \$1,271,000 | \$1,308,000 | 2,198,000 | 8,625,000 | \$3,282,000 | \$1,084,000 | \$1,160,000 | \$1,703,000 | 7,229,000 |
| 94 | McKenzie SSD | \$4,063,000 | \$1,342,000 | \$1,315,000 | 2,375,000 | 9,095,000 | \$3,465,000 | \$1,144,000 | \$1,166,000 | \$1,840,000 | 7,615,000 |
| 95 | South Carroll Co SSD | \$1,073,000 | \$355,000 | \$358,000 | 680,000 | 2,466,000 | \$915,000 | \$303,000 | \$317,000 | \$527,000 | 2,062,000 |
| 97 | West Carroll Co SSD | \$2,753,000 | \$910,000 | \$949,000 | 1,611,000 | 6,223,000 | \$2,348,000 | \$776,000 | \$841,000 | \$1,248,000 | 5,213,000 |
| 100 | Carter County | \$15,691,000 | \$5,184,000 | \$5,467,000 | 10,969,000 | 37,311,000 | \$12,875,000 | \$4,254,000 | \$4,698,000 | \$7,833,000 | 29,660,000 |
| 101 | Elizabethton City | \$7,564,000 | \$2,499,000 | \$2,312,000 | 4,848,000 | 17,223,000 | \$6,207,000 | \$2,051,000 | \$1,987,000 | \$3,462,000 | 13,707,000 |
| 110 | Cheatham County | \$18,393,000 | \$6,077,000 | \$5,457,000 | 12,984,000 | 42,911,000 | \$14,906,000 | \$4,925,000 | \$4,543,000 | \$9,206,000 | 33,580,000 |
| 120 | Chester County | \$8,440,000 | \$2,788,000 | \$2,690,000 | 6,302,000 | 20,220,000 | \$7,398,000 | \$2,444,000 | \$2,417,000 | \$5,174,000 | 17,433,000 |
| 130 | Claiborne County | \$12,789,000 | \$4,225,000 | \$4,339,000 | 9,407,000 | 30,760,000 | \$10,409,000 | \$3,439,000 | \$3,715,000 | \$6,828,000 | 24,391,000 |
| 140 | Clay County | \$3,347,000 | \$1,106,000 | \$1,135,000 | 2,487,000 | 8,075,000 | \$2,837,000 | \$938,000 | \$1,001,000 | \$1,935,000 | 6,711,000 |
| 150 | Cooke County | \$13,583,000 | \$4,488,000 | \$5,224,000 | 9,639,000 | 32,934,000 | \$10,840,000 | \$3,582,000 | \$4,501,000 | \$6,574,000 | 25,497,000 |
| 151 | Newport City | \$2,166,000 | \$716,000 | \$799,000 | 1,198,000 | 4,879,000 | \$1,729,000 | \$571,000 | \$688,000 | \$817,000 | 3,805,000 |
| 160 | Coffee County | \$13,428,000 | \$4,436,000 | \$4,178,000 | 9,443,000 | 31,485,000 | \$10,079,000 | \$3,330,000 | \$3,299,000 | \$5,415,000 | 22,123,000 |
| 161 | Manchester City | \$4,847,000 | \$1,601,000 | \$1,564,000 | 2,450,000 | 10,462,000 | \$3,638,000 | \$1,202,000 | \$1,235,000 | \$1,405,000 | 7,480,000 |
| 162 | Tulahoma City | \$10,446,000 | \$3,451,000 | \$3,188,000 | 6,302,000 | 23,387,000 | \$7,841,000 | \$2,590,000 | \$2,518,000 | \$3,614,000 | 16,563,000 |
| 170 | Crockett County | \$6,029,000 | \$1,992,000 | \$1,803,000 | 4,775,000 | 14,599,000 | \$5,386,000 | \$1,780,000 | \$1,645,000 | \$3,979,000 | 12,790,000 |
| 171 | Alamo City | \$1,922,000 | \$635,000 | \$696,000 | 984,000 | 4,237,000 | \$1,717,000 | \$567,000 | \$635,000 | \$820,000 | 3,739,000 |
| 172 | Bells City | \$1,341,000 | \$443,000 | \$470,000 | 679,000 | 2,933,000 | \$1,198,000 | \$396,000 | \$429,000 | \$566,000 | 2,589,000 |
| 180 | Cumberland County | \$22,118,000 | \$7,308,000 | \$7,330,000 | 15,213,000 | 51,969,000 | \$15,169,000 | \$5,012,000 | \$5,508,000 | \$7,684,000 | 33,373,000 |
| 190 | Davidson County | \$302,894,000 | \$98,331,000 | \$92,705,000 | 168,335,000 | 662,265,000 | \$151,676,000 | \$49,240,000 | \$53,229,000 | \$42,084,000 | 296,229,000 |
| 200 | Decatur County | \$5,037,000 | \$1,664,000 | \$1,703,000 | 3,771,000 | 12,175,000 | \$3,990,000 | \$1,318,000 | \$1,428,000 | \$2,636,000 | 9,372,000 |
| 210 | DeKalb County | \$9,177,000 | \$3,032,000 | \$2,969,000 | 6,380,000 | 21,558,000 | \$7,254,000 | \$2,397,000 | \$2,465,000 | \$4,296,000 | 16,412,000 |
| 220 | Dickson County | \$25,529,000 | \$8,434,000 | \$7,827,000 | 17,189,000 | 58,979,000 | \$19,210,000 | \$6,347,000 | \$6,170,000 | \$10,343,000 | 42,070,000 |
| 230 | Dyer County | \$11,622,000 | \$3,840,000 | \$3,690,000 | 9,079,000 | 28,231,000 | \$9,007,000 | \$2,976,000 | \$3,041,000 | \$5,841,000 | 20,865,000 |
| 231 | Dyersburg City | \$8,037,000 | \$2,655,000 | \$2,906,000 | 4,355,000 | 17,953,000 | \$6,229,000 | \$2,058,000 | \$2,395,000 | \$2,802,000 | 13,484,000 |
| 240 | Fayette County | \$9,999,000 | \$3,304,000 | \$3,521,000 | 7,458,000 | 24,282,000 | \$5,924,000 | \$1,958,000 | \$2,453,000 | \$3,043,000 | 13,378,000 |
| 250 | Fentress County | \$6,516,000 | \$2,153,000 | \$2,397,000 | 4,623,000 | 15,689,000 | \$5,117,000 | \$1,691,000 | \$2,030,000 | \$3,107,000 | 11,945,000 |
| 260 | Franklin County | \$16,058,000 | \$5,305,000 | \$4,919,000 | 11,041,000 | 37,323,000 | \$11,742,000 | \$3,879,000 | \$3,787,000 | \$6,365,000 | 25,773,000 |
| 271 | Humboldt City | \$3,422,000 | \$1,131,000 | \$1,341,000 | 2,066,000 | 7,960,000 | \$2,864,000 | \$946,000 | \$1,164,000 | \$1,530,000 | 6,504,000 |
| 272 | Milan SSD | \$6,127,000 | \$2,024,000 | \$2,064,000 | 4,154,000 | 14,369,000 | \$5,127,000 | \$1,694,000 | \$1,792,000 | \$3,075,000 | 11,688,000 |
| 273 | Trenton SSD | \$4,062,000 | \$1,342,000 | \$1,457,000 | 2,787,000 | 9,648,000 | \$3,399,000 | \$1,123,000 | \$1,265,000 | \$2,063,000 | 7,850,000 |
| 274 | Bradford SSD | \$1,744,000 | \$576,000 | \$538,000 | 1,269,000 | 4,127,000 | \$1,459,000 | \$482,000 | \$467,000 | \$939,000 | 3,347,000 |
| 275 | Gibson County SSD | \$11,691,000 | \$3,862,000 | \$3,372,000 | 8,142,000 | 27,067,000 | \$9,783,000 | \$3,232,000 | \$2,927,000 | \$6,028,000 | 21,970,000 |
| 280 | Giles County | \$11,243,000 | \$3,715,000 | \$3,941,000 | 8,149,000 | 27,048,000 | \$8,215,000 | \$2,714,000 | \$2,717,000 | \$4,868,000 | 18,944,000 |
| 290 | Grainger County | \$10,705,000 | \$3,537,000 | \$3,432,000 | 7,704,000 | 25,378,000 | \$9,487,000 | \$3,134,000 | \$3,113,000 | \$6,384,000 | 22,118,000 |
| 300 | Greene County | \$19,523,000 | \$6,450,000 | \$6,136,000 | 14,051,000 | 46,160,000 | \$14,798,000 | \$4,889,000 | \$4,884,000 | \$8,683,000 | 33,254,000 |
| 301 | Greeneville City | \$8,901,000 | \$2,941,000 | \$2,707,000 | 5,460,000 | 20,009,000 | \$6,747,000 | \$2,229,000 | \$2,155,000 | \$3,374,000 | 14,505,000 |
| 310 | Grundy County | \$6,446,000 | \$2,130,000 | \$1,659,000 | 4,587,000 | 14,422,000 | \$5,599,000 | \$1,850,000 | \$1,437,000 | \$3,689,000 | 12,555,000 |
| 320 | Hamblen County | \$34,769,000 | \$11,487,000 | \$11,042,000 | 20,844,000 | 78,142,000 | \$26,029,000 | \$8,599,000 | \$8,750,000 | \$11,374,000 | 54,752,000 |
| 330 | Hamilton County | \$137,181,000 | \$45,323,000 | \$43,883,000 | 88,683,000 | 315,070,000 | \$80,658,000 | \$26,648,000 | \$29,064,000 | \$27,440,000 | 163,810,000 |
| 340 | Hancock County | \$3,260,000 | \$1,077,000 | \$1,207,000 | 2,393,000 | 7,937,000 | \$2,945,000 | \$973,000 | \$1,124,000 | \$2,051,000 | 7,093,000 |
| 350 | Hardeman County | \$10,795,000 | \$3,566,000 | \$3,695,000 | 7,703,000 | 25,759,000 | \$9,025,000 | \$2,981,000 | \$3,231,000 | \$5,785,000 | 21,022,000 |
| 360 | Hardin County | \$10,369,000 | \$3,426,000 | \$3,710,000 | 7,399,000 | 24,904,000 | \$6,950,000 | \$2,296,000 | \$2,813,000 | \$3,694,000 | 15,753,000 |
| 370 | Hawkins County | \$19,916,000 | \$6,580,000 | \$6,720,000 | 14,738,000 | 47,954,000 | \$15,851,000 | \$5,237,000 | \$5,663,000 | \$10,229,000 | 36,980,000 |
| 371 | Rogersville City | \$2,064,000 | \$682,000 | \$759,000 | 1,150,000 | 4,655,000 | \$1,643,000 | \$543,000 | \$640,000 | \$798,000 | 3,624,000 |
| 380 | Haywood County | \$8,976,000 | \$2,966,000 | \$3,026,000 | 6,280,000 | 21,248,000 | \$7,239,000 | \$2,392,000 | \$2,571,000 | \$4,398,000 | 16,600,000 |
| 390 | Henderson County | \$11,620,000 | \$3,839,000 | \$3,807,000 | 8,598,000 | 27,864,000 | \$9,613,000 | \$3,176,000 | \$3,295,000 | \$6,318,000 | 22,402,000 |

**Tennessee Basic Education Program
2018-19 School Year
Budget**

| | | Total State & Local BEP Cost | | | | Equalized State Share | | | | | |
|-------------|-------------------|------------------------------|---------------|---------------|----------------------------------|-----------------------|---------------|---------------|---------------|-----------------------------------|-------------|
| | | | | Classroom | Capital, M&O, Trans. & System | Total | Instructional | Instructional | Classroom | Capital, M&O, Transportation & | Total |
| System Name | | Instructional | Instructional | Support | Support | | Salaries | Benefits | Support | System Support | |
| | | Salaries | Benefits | | | | 70.00% | 70.00% | 75.00% | 50.00% | |
| 391 | Lexington City | \$2,580,000 | \$852,000 | \$977,000 | 1,424,000 | 5,833,000 | \$2,134,000 | \$705,000 | \$846,000 | \$1,046,000 | 4,731,000 |
| 400 | Henry County | \$9,055,000 | \$2,992,000 | \$3,042,000 | 6,714,000 | 21,803,000 | \$6,825,000 | \$2,255,000 | \$2,489,000 | \$4,189,000 | 15,758,000 |
| 401 | Paris SSD | \$5,038,000 | \$1,664,000 | \$1,965,000 | 3,287,000 | 11,954,000 | \$3,797,000 | \$1,254,000 | \$1,608,000 | \$2,051,000 | 8,710,000 |
| 410 | Hickman County | \$10,492,000 | \$3,467,000 | \$3,257,000 | 7,207,000 | 24,423,000 | \$9,060,000 | \$2,994,000 | \$2,882,000 | \$5,655,000 | 20,591,000 |
| 420 | Houston County | \$4,259,000 | \$1,407,000 | \$1,290,000 | 3,207,000 | 10,163,000 | \$3,731,000 | \$1,233,000 | \$1,152,000 | \$2,635,000 | 8,751,000 |
| 430 | Humphreys County | \$8,902,000 | \$2,941,000 | \$2,726,000 | 6,120,000 | 20,689,000 | \$6,527,000 | \$2,156,000 | \$2,103,000 | \$3,547,000 | 14,333,000 |
| 440 | Jackson County | \$4,710,000 | \$1,556,000 | \$1,680,000 | 3,450,000 | 11,396,000 | \$4,109,000 | \$1,358,000 | \$1,522,000 | \$2,799,000 | 9,788,000 |
| 450 | Jefferson County | \$21,442,000 | \$7,084,000 | \$7,271,000 | 15,079,000 | 50,876,000 | \$16,323,000 | \$5,393,000 | \$5,929,000 | \$9,533,000 | 37,178,000 |
| 460 | Johnson County | \$6,298,000 | \$2,081,000 | \$2,084,000 | 4,738,000 | 15,201,000 | \$5,080,000 | \$1,679,000 | \$1,765,000 | \$3,418,000 | 11,942,000 |
| 470 | Knox County | \$184,340,000 | \$60,864,000 | \$55,946,000 | 121,412,000 | 422,562,000 | \$109,402,000 | \$36,122,000 | \$36,302,000 | \$40,230,000 | 222,056,000 |
| 480 | Lake County | \$2,534,000 | \$837,000 | \$956,000 | 1,832,000 | 6,159,000 | \$2,148,000 | \$709,000 | \$855,000 | \$1,413,000 | 5,125,000 |
| 490 | Lauderdale County | \$12,549,000 | \$4,146,000 | \$3,978,000 | 8,515,000 | 29,188,000 | \$10,780,000 | \$3,561,000 | \$3,514,000 | \$6,598,000 | 24,453,000 |
| 500 | Lawrence County | \$20,141,000 | \$6,654,000 | \$6,703,000 | 13,908,000 | 47,406,000 | \$16,517,000 | \$5,457,000 | \$5,753,000 | \$9,981,000 | 37,708,000 |
| 510 | Lewis County | \$5,001,000 | \$1,652,000 | \$1,562,000 | 3,633,000 | 11,848,000 | \$4,036,000 | \$1,333,000 | \$1,309,000 | \$2,587,000 | 9,265,000 |
| 520 | Lincoln County | \$11,421,000 | \$3,773,000 | \$3,436,000 | 8,131,000 | 26,761,000 | \$9,188,000 | \$3,035,000 | \$2,880,000 | \$5,657,000 | 20,760,000 |
| 521 | Fayetteville City | \$4,251,000 | \$1,405,000 | \$1,532,000 | 2,778,000 | 9,966,000 | \$3,420,000 | \$1,130,000 | \$1,284,000 | \$1,933,000 | 7,767,000 |
| 530 | Loudon County | \$14,682,000 | \$4,851,000 | \$4,169,000 | 9,586,000 | 33,288,000 | \$9,868,000 | \$3,260,000 | \$2,875,000 | \$4,283,000 | 20,286,000 |
| 531 | Lenoir City | \$7,460,000 | \$2,465,000 | \$1,965,000 | 4,636,000 | 16,526,000 | \$5,014,000 | \$1,657,000 | \$1,355,000 | \$2,072,000 | 10,098,000 |
| 540 | McMinn County | \$16,475,000 | \$5,443,000 | \$5,012,000 | 11,686,000 | 38,616,000 | \$12,074,000 | \$3,989,000 | \$3,908,000 | \$6,666,000 | 26,666,000 |
| 541 | Athens City | \$5,090,000 | \$1,682,000 | \$1,784,000 | 3,039,000 | 11,595,000 | \$3,730,000 | \$1,233,000 | \$1,391,000 | \$1,741,000 | 8,095,000 |
| 542 | Etowah City | \$1,251,000 | \$413,000 | \$460,000 | 736,000 | 2,860,000 | \$917,000 | \$303,000 | \$359,000 | \$422,000 | 2,001,000 |
| 550 | McNairy County | \$12,558,000 | \$4,149,000 | \$4,084,000 | 9,336,000 | 30,127,000 | \$10,486,000 | \$3,464,000 | \$3,541,000 | \$7,091,000 | 24,582,000 |
| 560 | Macon County | \$12,238,000 | \$4,043,000 | \$4,078,000 | 8,316,000 | 28,675,000 | \$10,397,000 | \$3,435,000 | \$3,595,000 | \$6,321,000 | 23,748,000 |
| 570 | Madison County | \$39,119,000 | \$12,924,000 | \$13,344,000 | 25,762,000 | 91,149,000 | \$23,685,000 | \$7,825,000 | \$9,297,000 | \$9,039,000 | 49,846,000 |
| 580 | Marion County | \$12,135,000 | \$4,009,000 | \$3,884,000 | 8,621,000 | 28,649,000 | \$8,967,000 | \$2,962,000 | \$3,053,000 | \$5,169,000 | 20,151,000 |
| 581 | Richard City SSD | \$848,000 | \$280,000 | \$270,000 | 549,000 | 1,947,000 | \$627,000 | \$207,000 | \$212,000 | \$329,000 | 1,375,000 |
| 590 | Marshall County | \$16,643,000 | \$5,498,000 | \$5,028,000 | 11,336,000 | 38,505,000 | \$13,270,000 | \$4,384,000 | \$4,144,000 | \$7,681,000 | 29,479,000 |
| 600 | Maury County | \$38,862,000 | \$12,839,000 | \$11,684,000 | 25,569,000 | 88,954,000 | \$27,371,000 | \$9,043,000 | \$8,671,000 | \$13,119,000 | 58,204,000 |
| 610 | Meigs County | \$5,427,000 | \$1,793,000 | \$1,709,000 | 3,896,000 | 12,825,000 | \$4,609,000 | \$1,523,000 | \$1,495,000 | \$3,010,000 | 10,637,000 |
| 620 | Monroe County | \$16,328,000 | \$5,395,000 | \$5,096,000 | 12,066,000 | 38,885,000 | \$12,623,000 | \$4,171,000 | \$4,145,000 | \$7,814,000 | 28,753,000 |
| 621 | Sweetwater City | \$4,849,000 | \$1,602,000 | \$1,652,000 | 2,709,000 | 10,182,000 | \$3,749,000 | \$1,239,000 | \$1,344,000 | \$1,754,000 | 8,086,000 |
| 630 | Montgomery County | \$104,965,000 | \$34,679,000 | \$33,367,000 | 70,329,000 | 243,340,000 | \$81,739,000 | \$27,005,000 | \$27,277,000 | \$45,164,000 | 181,185,000 |
| 640 | Moore County | \$2,708,000 | \$895,000 | \$837,000 | 2,082,000 | 6,522,000 | \$1,833,000 | \$606,000 | \$608,000 | \$1,134,000 | 4,181,000 |
| 650 | Morgan County | \$8,833,000 | \$2,918,000 | \$3,111,000 | 7,044,000 | 21,906,000 | \$7,842,000 | \$2,590,000 | \$2,851,000 | \$5,970,000 | 19,253,000 |
| 660 | Obion County | \$10,119,000 | \$3,343,000 | \$3,159,000 | 7,014,000 | 23,635,000 | \$7,771,000 | \$2,567,000 | \$2,565,000 | \$4,402,000 | 17,305,000 |
| 661 | Union City | \$5,002,000 | \$1,653,000 | \$1,732,000 | 3,195,000 | 11,582,000 | \$3,841,000 | \$1,269,000 | \$1,406,000 | \$2,005,000 | 8,521,000 |
| 670 | Overton County | \$9,271,000 | \$3,063,000 | \$2,697,000 | 6,589,000 | 21,620,000 | \$7,736,000 | \$2,556,000 | \$2,294,000 | \$4,926,000 | 17,512,000 |
| 680 | Perry County | \$3,424,000 | \$1,131,000 | \$1,060,000 | 2,555,000 | 8,170,000 | \$2,722,000 | \$899,000 | \$876,000 | \$1,795,000 | 6,292,000 |
| 690 | Pickett County | \$2,120,000 | \$700,000 | \$626,000 | 1,657,000 | 5,103,000 | \$1,639,000 | \$541,000 | \$500,000 | \$1,136,000 | 3,816,000 |
| 700 | Polk County | \$7,043,000 | \$2,327,000 | \$2,182,000 | 5,030,000 | 16,582,000 | \$5,864,000 | \$1,937,000 | \$1,873,000 | \$3,752,000 | 13,426,000 |
| 710 | Putnam County | \$35,823,000 | \$11,835,000 | \$11,141,000 | 22,384,000 | 81,183,000 | \$24,990,000 | \$8,256,000 | \$8,301,000 | \$10,646,000 | 52,193,000 |
| 720 | Rhea County | \$12,828,000 | \$4,238,000 | \$4,507,000 | 9,240,000 | 30,813,000 | \$10,237,000 | \$3,382,000 | \$3,836,000 | \$6,287,000 | 23,742,000 |
| 721 | Dayton City | \$2,783,000 | \$919,000 | \$1,046,000 | 1,449,000 | 6,197,000 | \$2,221,000 | \$733,000 | \$890,000 | \$986,000 | 4,830,000 |
| 730 | Roane County | \$20,633,000 | \$6,809,000 | \$6,460,000 | 13,597,000 | 47,499,000 | \$14,506,000 | \$4,787,000 | \$4,854,000 | \$6,960,000 | 31,107,000 |
| 740 | Robertson County | \$35,742,000 | \$11,809,000 | \$10,943,000 | 23,309,000 | 81,803,000 | \$28,023,000 | \$9,259,000 | \$8,919,000 | \$14,945,000 | 61,146,000 |
| 750 | Rutherford County | \$138,571,000 | \$45,782,000 | \$37,844,000 | 91,561,000 | 313,758,000 | \$102,603,000 | \$33,899,000 | \$28,778,000 | \$51,234,000 | 216,514,000 |
| 751 | Murfreesboro City | \$28,224,000 | \$9,325,000 | \$9,539,000 | 14,944,000 | 62,032,000 | \$20,898,000 | \$6,905,000 | \$7,254,000 | \$8,362,000 | 43,419,000 |
| 760 | Scott County | \$8,589,000 | \$2,838,000 | \$3,169,000 | 6,027,000 | 20,623,000 | \$7,401,000 | \$2,446,000 | \$2,843,000 | \$4,726,000 | 17,416,000 |
| 761 | Oneida SSD | \$3,811,000 | \$1,259,000 | \$1,197,000 | 2,579,000 | 8,846,000 | \$3,284,000 | \$1,085,000 | \$1,074,000 | \$2,022,000 | 7,465,000 |
| 770 | Sequatchie County | \$6,947,000 | \$2,295,000 | \$2,382,000 | 4,756,000 | 16,380,000 | \$5,676,000 | \$1,875,000 | \$2,049,000 | \$3,379,000 | 12,979,000 |
| 780 | Sevier County | \$44,906,000 | \$14,836,000 | \$13,462,000 | 29,755,000 | 102,959,000 | \$18,779,000 | \$6,204,000 | \$6,612,000 | \$7,439,000 | 39,034,000 |
| 792 | Shelby County | \$390,332,000 | \$127,138,000 | \$142,236,000 | 230,797,000 | 890,503,000 | \$288,248,000 | \$93,887,000 | \$113,688,000 | \$121,475,000 | 617,298,000 |
| 793 | Arlington City | \$14,100,000 | \$4,593,000 | \$3,160,000 | 9,359,000 | 31,212,000 | \$10,412,000 | \$3,392,000 | \$2,526,000 | \$4,926,000 | 21,256,000 |
| 794 | Bartlett City | \$28,529,000 | \$9,292,000 | \$7,498,000 | 17,539,000 | 62,858,000 | \$21,068,000 | \$6,862,000 | \$5,993,000 | \$9,231,000 | 43,154,000 |
| 795 | Collierville City | \$28,113,000 | \$9,157,000 | \$6,647,000 | 16,725,000 | 60,642,000 | \$20,761,000 | \$6,762,000 | \$5,313,000 | \$8,803,000 | 41,639,000 |
| 796 | Germantown City | \$18,746,000 | \$6,106,000 | \$4,321,000 | 11,670,000 | 40,843,000 | \$13,843,000 | \$4,509,000 | \$6,142,000 | \$7,948,000 | 27,948,000 |
| 797 | Lakeland City | \$5,541,000 | \$1,805,000 | \$1,478,000 | 2,993,000 | 11,817,000 | \$4,092,000 | \$1,333,000 | \$1,181,000 | \$1,575,000 | 8,181,000 |
| 798 | Millington City | \$8,207,000 | \$2,673,000 | \$2,688,000 | 5,154,000 | 18,722,000 | \$6,061,000 | \$1,974,000 | \$2,148,000 | \$2,713,000 | 12,896,000 |
| 800 | Smith County | \$9,313,000 | \$3,077,000 | \$2,869,000 | 6,601,000 | 21,860,000 | \$7,509,000 | \$2,481,000 | \$2,396,000 | \$4,646,000 | 17,032,000 |
| 810 | Stewart County | \$6,195,000 | \$2,047,000 | \$1,954,000 | 4,712,000 | 14,908,000 | \$5,083,000 | \$1,680,000 | \$1,662,000 | \$3,507,000 | 11,932,000 |
| 820 | Sullivan County | \$28,423,000 | \$9,391,000 | \$9,310,000 | 20,147,000 | 67,271,000 | \$18,344,000 | \$6,061,000 | \$6,672,000 | \$8,607,000 | 39,684,000 |
| 821 | Bristol City | \$12,140,000 | \$4,011,000 | \$3,781,000 | 7,807,000 | 27,739,000 | \$7,835,000 | \$2,589,000 | \$2,710,000 | \$3,335,000 | 16,469,000 |

**Tennessee Basic Education Program
2018-19 School Year
Budget**

| | | Total State & Local BEP Cost | | | | Equalized State Share | | | | | |
|-------------|--------------------------|------------------------------|------------------------|----------------------|----------------------------------|------------------------|------------------------|----------------------|----------------------|-----------------------------------|------------------------|
| | | | | Classroom | Capital, M&O, Trans. & System | Total | Instructional | Instructional | Classroom | Capital, M&O, Transportation & | Total |
| System Name | Instructional | Instructional | Support | Support | Salaries | | Benefits | Support | System Support | | |
| | Salaries | Benefits | | | 70.00% | | 70.00% | 75.00% | 50.00% | | |
| 822 | Kingsport City | \$22,323,000 | \$7,375,000 | \$7,544,000 | 14,229,000 | 51,471,000 | \$14,407,000 | \$4,760,000 | \$5,407,000 | \$6,079,000 | 30,653,000 |
| 830 | Sumner County | \$90,690,000 | \$29,963,000 | \$26,472,000 | 61,085,000 | 208,210,000 | \$68,287,000 | \$22,561,000 | \$20,598,000 | \$36,811,000 | 148,257,000 |
| 840 | Tipton County | \$32,004,000 | \$10,574,000 | \$10,282,000 | 23,026,000 | 75,886,000 | \$27,146,000 | \$8,969,000 | \$9,008,000 | \$17,762,000 | 62,885,000 |
| 850 | Trousdale County | \$4,032,000 | \$1,332,000 | \$1,276,000 | 2,859,000 | 9,499,000 | \$3,300,000 | \$1,090,000 | \$1,084,000 | \$2,066,000 | 7,540,000 |
| 860 | Unicoi County | \$7,314,000 | \$2,416,000 | \$2,370,000 | 5,123,000 | 17,223,000 | \$5,793,000 | \$1,914,000 | \$1,971,000 | \$3,475,000 | 13,153,000 |
| 870 | Union County | \$12,115,000 | \$4,002,000 | \$4,486,000 | 8,619,000 | 29,222,000 | \$11,028,000 | \$3,643,000 | \$4,201,000 | \$7,441,000 | 26,313,000 |
| 880 | Van Buren County | \$2,323,000 | \$768,000 | \$747,000 | 1,795,000 | 5,633,000 | \$1,887,000 | \$624,000 | \$633,000 | \$1,322,000 | 4,466,000 |
| 890 | Warren County | \$19,817,000 | \$6,547,000 | \$6,764,000 | 13,183,000 | 46,311,000 | \$15,787,000 | \$5,216,000 | \$5,707,000 | \$8,816,000 | 35,526,000 |
| 900 | Washington County | \$25,256,000 | \$8,344,000 | \$7,374,000 | 18,759,000 | 59,733,000 | \$16,155,000 | \$5,337,000 | \$5,072,000 | \$8,088,000 | 34,652,000 |
| 901 | Johnson City | \$24,168,000 | \$7,985,000 | \$7,586,000 | 15,166,000 | 54,905,000 | \$15,459,000 | \$5,107,000 | \$5,218,000 | \$6,539,000 | 32,323,000 |
| 910 | Wayne County | \$6,843,000 | \$2,261,000 | \$2,104,000 | 5,101,000 | 16,309,000 | \$5,787,000 | \$1,912,000 | \$1,827,000 | \$3,957,000 | 13,483,000 |
| 920 | Weakley County | \$12,579,000 | \$4,156,000 | \$4,083,000 | 8,643,000 | 29,461,000 | \$9,898,000 | \$3,270,000 | \$3,380,000 | \$5,738,000 | 22,286,000 |
| 930 | White County | \$11,800,000 | \$3,898,000 | \$3,933,000 | 8,338,000 | 27,969,000 | \$9,681,000 | \$3,198,000 | \$3,377,000 | \$6,042,000 | 22,298,000 |
| 940 | Williamson County | \$121,979,000 | \$39,317,000 | \$27,703,000 | 81,291,000 | 270,290,000 | \$70,195,000 | \$22,626,000 | \$14,365,000 | \$24,681,000 | 131,867,000 |
| 941 | Franklin SSD | \$12,894,000 | \$4,156,000 | \$3,287,000 | 7,256,000 | 27,593,000 | \$7,420,000 | \$2,392,000 | \$1,704,000 | \$2,203,000 | 13,719,000 |
| 950 | Wilson County | \$55,285,000 | \$18,265,000 | \$14,476,000 | 37,824,000 | 125,850,000 | \$38,840,000 | \$12,832,000 | \$10,374,000 | \$19,706,000 | 81,752,000 |
| 951 | Lebanon SSD | \$11,509,000 | \$3,802,000 | \$3,909,000 | 7,117,000 | 26,337,000 | \$8,086,000 | \$2,671,000 | \$2,801,000 | \$3,708,000 | 17,266,000 |
| 970 | Dept. of Children Servic | \$4,792,000 | \$1,583,000 | \$2,004,000 | 2,584,000 | 10,963,000 | \$4,792,000 | \$1,583,000 | \$2,004,000 | \$2,584,000 | 10,963,000 |
| 999 | Statewide Total | \$3,113,972,000 | \$1,023,576,000 | \$978,980,000 | \$2,021,303,000 | \$7,137,831,000 | \$2,180,924,000 | \$717,279,000 | \$734,733,000 | \$1,054,817,000 | \$4,687,753,000 |