## Tennessee Basic Education Program 2019-2020 School Year July Final Allocations

		Total State & Local BEP Cost			Equalized State Share					
System Name	Instructional	Instructional	Classroom Support	Capital, M&O, Trans. & System Support	Total	Instructional Salaries	Instructional Benefits	Classroom Support	Capital, M&O, Transportation & System Support	Total
	Salaries	Benefits				70.00%	70.00%	75.00%	50.00%	
Anderson County	\$20,057,000	\$6,584,000	\$6,488,000	\$14,293,000	47,422,000	\$14,860,000	\$4,878,000	\$5,082,000	\$8,286,000	33,1
Clinton City	\$3,142,000	\$1,031,000	\$1,119,000	1,581,000	6,873,000	\$2,328,000	\$764,000	\$876,000	\$917,000	4,8
Oak Ridge City	\$14,284,000	\$4,689,000	\$4,317,000	9,159,000	32,449,000	\$10,583,000	\$3,474,000	\$3,381,000	\$5,310,000	22,7
Bedford County	\$28,188,000	\$9,280,000	\$9,133,000	18,416,000	65,017,000	\$23,349,000	\$7,687,000	\$7,844,000	\$13,170,000	52,0
Benton County	\$7,073,000	\$2,329,000	\$2,436,000	4,922,000	16,760,000	\$5,687,000	\$1,872,000	\$2,067,000	\$3,419,000	13,0
ledsoe County	\$6,002,000	\$1,976,000	\$1,908,000	4,120,000	14,006,000	\$5,366,000	\$1,767,000	\$1,739,000	\$3,430,000	12,3
Blount County	\$32,982,000	\$10,859,000	\$9,577,000	22,527,000	75,945,000	\$22,233,000	\$7,320,000	\$6,690,000	\$10,609,000	46,8
Alcoa City	\$6,453,000	\$2,125,000	\$1,910,000	4,140,000	14,628,000	\$4,350,000	\$1,432,000	\$1,334,000	\$1,950,000	9,0
Maryville City	\$16,491,000	\$5,429,000	\$4,616,000	10,679,000	37,215,000	\$11,117,000	\$3,660,000	\$3,225,000	\$5,029,000	23,0
radley County	\$31,706,000	\$10,438,000	\$9,928,000	21,667,000	73,739,000	\$23,282,000	\$7,665,000	\$7,698,000	\$12,016,000	50,0
Cleveland City	\$18,900,000	\$6,222,000	\$6,010,000	11,054,000	42,186,000	\$13,879,000	\$4,569,000	\$4,660,000	\$6,130,000	29,
ampbell County	\$16,530,000	\$5,442,000	\$5,954,000	11,522,000	39,448,000	\$12,908,000	\$4,249,000	\$4,989,000	\$7,595,000	29,
Carrell County	\$5,904,000	\$1,944,000	\$1,908,000	4,415,000	14,171,000	\$5,001,000	\$1,647,000	\$1,667,000	\$3,436,000	11,
Carroll County	\$313,000	\$103,000	\$120,000 \$768,000	1,956,000 1,244,000	2,492,000	\$269,000	\$88,000	\$107,000 \$684,000	\$1,534,000 \$976,000	1,
H Rock-Bruceton SSD	\$2,104,000 \$3,948,000	\$693,000 \$1,300,000	\$1,408,000	2,374,000	4,809,000 9,030,000	\$1,807,000 \$3,391,000	\$595,000 \$1,117,000	\$1,254,000	\$1,862,000	4, 7,
Huntingdon SSD McKenzie SSD	\$4,030,000	\$1,327,000	\$1,408,000	2,374,000	8,865,000	\$3,462,000	\$1,117,000	\$1,254,000	\$1,754,000	7,
South Carroll Co SSD	\$1,093,000	\$360,000	\$373,000	690,000	2,516,000	\$939,000	\$309,000	\$332,000	\$541,000	2,
West Carroll Co SSD	\$2,825,000	\$930,000	\$966,000	1,648,000	6,369,000	\$2,427,000	\$799,000	\$860,000	\$1,293,000	5,
arter County	\$15,755,000	\$5,187,000	\$5,637,000	11,042,000	37,621,000	\$12,965,000	\$4,268,000	\$4,858,000	\$7,925,000	30,
Elizabethton City	\$7,774,000	\$2,559,000	\$2,396,000	4,959,000	17,688,000	\$6,397,000	\$2,106,000	\$2,065,000	\$3,559,000	14,
heatham County	\$18,217,000	\$5,997,000	\$5,515,000	13,018,000	42,747,000	\$14,630,000	\$4,816,000	\$4,560,000	\$9,130,000	33,
hester County	\$8,595,000	\$2,830,000	\$2,724,000	6,473,000	20,622,000	\$7,543,000	\$2,484,000	\$2,444,000	\$5,332,000	17,
laiborne County	\$12,806,000	\$4,216,000	\$4,328,000	9,418,000	30,768,000	\$10,468,000	\$3,446,000	\$3,705,000	\$6,884,000	24,
lay County	\$3,481,000	\$1,146,000	\$1,204,000	2,631,000	8,462,000	\$2,987,000	\$983,000	\$1,072,000	\$2,096,000	7,
ocke County	\$13,788,000	\$4,539,000	\$4,960,000	9,763,000	33,050,000	\$11,063,000	\$3,642,000	\$4,240,000	\$6,718,000	25,
Newport City	\$2,190,000	\$721,000	\$837,000	1,214,000	4,962,000	\$1,757,000	\$578,000	\$716,000	\$835,000	3,
offee County	\$13,661,000	\$4,497,000	\$4,076,000	9,676,000	31,910,000	\$10,275,000	\$3,382,000	\$3,200,000	\$5,606,000	22,
Manchester City	\$4,933,000	\$1,624,000	\$1,612,000	2,515,000	10,684,000	\$3,710,000	\$1,221,000	\$1,266,000	\$1,457,000	7,
Tullahoma City	\$10,753,000	\$3,540,000	\$3,328,000	6,554,000	24,175,000	\$8,088,000	\$2,663,000	\$2,613,000	\$3,797,000	17,
rockett County	\$5,995,000	\$1,974,000	\$1,799,000	4,805,000	14,573,000	\$5,366,000	\$1,767,000	\$1,643,000	\$4,016,000	12,
Alamo City	\$2,115,000	\$696,000	\$777,000	1,070,000	4,658,000	\$1,893,000	\$623,000	\$710,000	\$894,000	4,
Bells City	\$1,369,000	\$451,000	\$482,000	688,000	2,990,000	\$1,225,000	\$404,000	\$440,000	\$575,000	2,
umberland County	\$22,287,000	\$7,337,000	\$7,559,000	15,782,000	52,965,000	\$15,329,000	\$5,046,000	\$5,706,000	\$8,239,000	34,
avidson County	\$308,654,000	\$100,152,000	\$99,522,000	173,171,000	681,499,000	\$148,032,000	\$48,033,000	\$56,899,000	\$43,293,000	296,
ecatur County	\$4,882,000	\$1,607,000	\$1,744,000	3,731,000	11,964,000	\$3,804,000	\$1,252,000	\$1,457,000	\$2,563,000	9,
eKalb County	\$9,494,000	\$3,126,000	\$3,134,000	6,708,000	22,462,000	\$7,520,000	\$2,476,000	\$2,608,000	\$4,568,000	17,
ickson County	\$25,773,000	\$8,485,000	\$7,859,000	17,474,000	59,591,000	\$19,227,000	\$6,330,000	\$6,116,000	\$10,378,000	42,
yer County	\$11,901,000	\$3,918,000	\$3,951,000	9,275,000	29,045,000	\$9,308,000	\$3,064,000	\$3,287,000	\$6,043,000	21,
Dyersburg City	\$8,261,000	\$2,720,000	\$3,005,000	4,387,000	18,373,000	\$6,461,000	\$2,127,000	\$2,500,000	\$2,858,000	13,
ayette County	\$10,178,000	\$3,351,000	\$3,767,000	7,716,000	25,012,000	\$6,063,000	\$1,996,000	\$2,671,000	\$3,255,000	13,
entress County	\$6,828,000	\$2,248,000	\$2,416,000	4,780,000	16,272,000	\$5,444,000	\$1,792,000	\$2,047,000	\$3,280,000	12,
ranklin County	\$16,401,000	\$5,400,000	\$5,100,000	11,394,000	38,295,000	\$12,102,000	\$3,985,000	\$3,955,000	\$6,734,000	26,
Humboldt City	\$3,552,000	\$1,169,000	\$1,433,000	2,163,000	8,317,000	\$2,992,000	\$985,000	\$1,251,000	\$1,617,000	6,
Milan SSD	\$6,159,000	\$2,028,000	\$2,080,000	4,190,000	14,457,000	\$5,188,000	\$1,708,000	\$1,815,000	\$3,133,000	11,
Frenton SSD	\$4,200,000	\$1,383,000	\$1,494,000	2,839,000	9,916,000	\$3,538,000	\$1,165,000	\$1,304,000	\$2,123,000	8,
Bradford SSD	\$1,871,000	\$616,000	\$585,000	1,339,000	4,411,000	\$1,576,000	\$519,000	\$511,000	\$1,001,000	3,
Gibson County SSD	\$12,016,000	\$3,956,000	\$3,576,000	8,300,000	27,848,000	\$10,122,000	\$3,332,000	\$3,121,000	\$6,206,000	22,
iles County	\$11,284,000	\$3,715,000	\$3,865,000	8,205,000	27,069,000	\$8,239,000	\$2,713,000	\$3,054,000	\$4,905,000	18,
rainger County	\$10,777,000	\$3,548,000	\$3,313,000	7,678,000	25,316,000	\$9,531,000	\$3,138,000	\$2,981,000	\$6,327,000	21,
reene County	\$19,662,000	\$6,473,000	\$6,347,000	14,312,000	46,794,000	\$15,031,000	\$4,948,000	\$5,095,000	\$9,013,000	34,
Greeneville City	\$9,342,000	\$3,076,000	\$2,873,000	5,688,000	20,979,000	\$7,142,000	\$2,352,000	\$2,306,000	\$3,582,000	15,
rundy County	\$6,415,000	\$2,112,000 \$11,723,000	\$1,890,000 \$11,142,000	4,534,000	14,951,000 79,657,000	\$5,583,000 \$26,745,000	\$1,838,000 \$8,805,000	\$1,669,000 \$8,782,000	\$3,633,000 \$11,578,000	12,
amblen County	\$35,607,000			21,185,000						55, 170
amilton County	\$141,160,000 \$3,387,000	\$46,474,000 \$1,115,000	\$45,938,000 \$1,203,000	91,026,000 2,472,000	324,598,000	\$83,476,000 \$3,079,000	\$27,483,000 \$1,014,000	\$30,576,000 \$1,121,000	\$28,494,000 \$2,139,000	170, 7,
ancock County					8,177,000					
ardeman County ardin County	\$10,470,000 \$10,608,000	\$3,447,000 \$3,493,000	\$3,661,000 \$3,794,000	7,705,000 7,646,000	25,283,000 25,541,000	\$8,743,000 \$7,181,000	\$2,878,000 \$2,365,000	\$3,201,000 \$2,881,000	\$5,832,000 \$3,931,000	20, 16,
	\$10,608,000	\$3,493,000		14,984,000			\$2,365,000			
awkins County Rogersville City	\$20,014,000	\$6,589,000	\$6,822,000 \$791,000	1,172,000	48,409,000	\$16,040,000 \$1,720,000	\$5,281,000 \$566,000	\$5,772,000 \$669,000	\$10,560,000 \$826,000	37,
				6,317,000	4,815,000		\$566,000			3,
laywood County	\$9,045,000 \$11,869,000	\$2,978,000 \$3,907,000	\$3,029,000 \$3,943,000	8,818,000	21,369,000 28,537,000	\$7,324,000 \$9,862,000	\$2,411,000	\$2,571,000 \$3,429,000	\$4,452,000 \$6,537,000	16, <sup>-</sup> 23,0

## Tennessee Basic Education Program 2019-2020 School Year July Final Allocations

		Total State & Local BEP Cost			Equalized State Share					
System Name	Instructional	Instructional	Classroom	Capital, M&O, Trans. & System	Total	Instructional Salaries	Instructional Benefits	Classroom	Capital, M&O, Transportation &	Total
System Name	Salaries	Benefits	Support	Support		70.00%	70.00%	Support 75.00%	System Support 50.00%	
Lexington City	\$2,604,000	\$857,000	\$1,056,000	1,438,000	5,955,000	\$2,164,000	\$712,000	\$918,000	\$1,066,000	4,86
Henry County Paris SSD	\$9,385,000 \$5,093,000	\$3,090,000 \$1,677,000	\$2,984,000 \$1,943,000	6,954,000 3,307,000	22,413,000 12,020,000	\$7,100,000 \$3,853,000	\$2,338,000 \$1,269,000	\$2,416,000 \$1,573,000	\$4,365,000 \$2,076,000	16,2 8,7
lickman County	\$10,728,000	\$3,532,000	\$3,309,000	7,384,000	24,953,000	\$9,311,000	\$3,065,000	\$2,932,000	\$5,848,000	21,1
ouston County	\$4,279,000	\$1,409,000	\$1,341,000	3,321,000	10,350,000	\$3,761,000	\$1,239,000	\$1,203,000	\$2,760,000	8,9
lumphreys County	\$9,276,000	\$3,054,000	\$2,952,000	6,356,000	21,638,000	\$6,889,000	\$2,268,000	\$2,316,000	\$3,769,000	15,2
ackson County	\$4,821,000	\$1,587,000	\$1,666,000	3,611,000	11,685,000	\$4,233,000	\$1,394,000	\$1,510,000	\$2,974,000	10,1
efferson County	\$21,994,000	\$7,241,000	\$7,362,000	15,281,000	51,878,000	\$16,851,000	\$5,548,000	\$5,992,000	\$9,706,000	38,0
ohnson County	\$6,505,000	\$2,142,000	\$2,200,000	4,809,000	15,656,000	\$5,318,000	\$1,751,000	\$1,884,000	\$3,522,000	12,4
nox County ake County	\$189,647,000 \$2,542,000	\$62,428,000 \$837,000	\$57,388,000 \$981,000	123,852,000 1,812,000	433,315,000 6,172,000	\$113,857,000 \$2,177,000	\$37,479,000 \$717,000	\$37,205,000 \$884,000	\$41,695,000 \$1,416,000	230,: 5,:
auderdale County	\$12,303,000	\$4,051,000	\$4,399,000	8,372,000	29,125,000	\$10,579,000	\$3,483,000	\$3,940,000	\$6,503,000	24,
awrence County	\$20,766,000	\$6,837,000	\$6,900,000	14,510,000	49,013,000	\$17,125,000	\$5,638,000	\$5,930,000	\$10,563,000	39,2
ewis County	\$5,211,000	\$1,715,000	\$1,650,000	3,798,000	12,374,000	\$4,222,000	\$1,389,000	\$1,387,000	\$2,726,000	9,7
ncoln County	\$11,711,000	\$3,856,000	\$3,632,000	8,433,000	27,632,000	\$9,450,000	\$3,112,000	\$3,058,000	\$5,922,000	21,
Fayetteville City	\$4,274,000 \$14,965,000	\$1,407,000 \$4,927,000	\$1,569,000 \$4,394,000	2,800,000 9,746,000	10,050,000	\$3,449,000 \$10,150,000	\$1,135,000	\$1,321,000	\$1,966,000	7,
oudon County Lenoir City	\$7,733,000	\$2,546,000	\$2,060,000	4,870,000	34,032,000 17,209,000	\$5,245,000	\$3,342,000 \$1,727,000	\$3,070,000 \$1,439,000	\$4,467,000 \$2,232,000	21, 10,
cMinn County	\$16,543,000	\$5,446,000	\$5,433,000	11,569,000	38,991,000	\$12,114,000	\$3,988,000	\$4,283,000	\$6,555,000	26,
Athens City	\$5,261,000	\$1,732,000	\$1,861,000	3,123,000	11,977,000	\$3,853,000	\$1,268,000	\$1,467,000	\$1,769,000	8,
Etowah City	\$1,255,000	\$413,000	\$476,000	748,000	2,892,000	\$919,000	\$302,000	\$375,000	\$424,000	2,
cNairy County	\$12,558,000	\$4,134,000	\$4,045,000	9,599,000	30,336,000	\$10,517,000	\$3,462,000	\$3,501,000	\$7,387,000	24,
acon County	\$12,670,000	\$4,171,000	\$4,415,000	8,597,000	29,853,000	\$10,789,000	\$3,552,000	\$3,914,000	\$6,558,000	24,
adison County arion County	\$40,001,000 \$12,314,000	\$13,170,000 \$4,054,000	\$13,926,000 \$4,123,000	26,225,000 8,776,000	93,322,000 29,267,000	\$24,407,000 \$9,119,000	\$8,036,000 \$3,002,000	\$9,773,000 \$3,274,000	\$9,320,000 \$5,291,000	51, 20,
Richard City SSD	\$860,000	\$283,000	\$295,000	555,000	1,993,000	\$637,000	\$210,000	\$234,000	\$335,000	1,
larshall County	\$16,855,000	\$5,549,000	\$5,227,000	11,427,000	39,058,000	\$13,392,000	\$4,409,000	\$4,305,000	\$7,673,000	29,
laury County	\$40,120,000	\$13,208,000	\$12,926,000	26,168,000	92,422,000	\$27,843,000	\$9,166,000	\$9,657,000	\$12,860,000	59,
leigs County	\$5,717,000	\$1,882,000	\$1,904,000	4,045,000	13,548,000	\$4,895,000	\$1,611,000	\$1,685,000	\$3,154,000	11,
Ionroe County	\$16,654,000	\$5,483,000	\$5,159,000	12,168,000	39,464,000	\$12,954,000	\$4,265,000	\$4,200,000	\$7,933,000	29,
Sweetwater City Iontgomery County	\$4,880,000 \$109,624,000	\$1,606,000 \$36,091,000	\$1,696,000 \$34,599,000	2,735,000 73,512,000	10,917,000 253,826,000	\$3,796,000 \$86,152,000	\$1,249,000 \$28,364,000	\$1,381,000 \$28,348,000	\$1,783,000 \$48,068,000	8, 190,
oore County	\$2,811,000	\$925,000	\$808,000	2,188,000	6,732,000	\$1,897,000	\$624,000	\$565,000	\$1,197,000	4,
organ County	\$8,792,000	\$2,894,000	\$3,222,000	6,540,000	21,448,000	\$7,835,000	\$2,579,000	\$2,967,000	\$5,503,000	18,
bion County	\$10,261,000	\$3,378,000	\$3,316,000	7,071,000	24,026,000	\$7,952,000	\$2,618,000	\$2,712,000	\$4,497,000	17,
Union City	\$5,084,000	\$1,674,000	\$1,733,000	3,213,000	11,704,000	\$3,940,000	\$1,297,000	\$1,417,000	\$2,043,000	8,
verton County	\$9,697,000	\$3,193,000	\$3,080,000	7,040,000	23,010,000	\$8,122,000	\$2,675,000	\$2,661,000	\$5,333,000	18,
erry County ickett County	\$3,440,000 \$2,151,000	\$1,133,000 \$708,000	\$1,112,000 \$659,000	2,639,000 1,654,000	8,324,000 5,172,000	\$2,742,000 \$1,658,000	\$903,000 \$546,000	\$926,000 \$528,000	\$1,882,000 \$1,119,000	6, 3,
olk County	\$7,034,000	\$2,316,000	\$2,512,000	5,088,000	16,950,000	\$5,882,000	\$1,937,000	\$2,205,000	\$3,839,000	13,
utnam County	\$37,121,000	\$12,221,000	\$11,464,000	23,103,000	83,909,000	\$26,096,000	\$8,591,000	\$8,528,000	\$11,151,000	54,
hea County	\$13,070,000	\$4,303,000	\$4,530,000	9,566,000	31,469,000	\$10,464,000	\$3,445,000	\$3,849,000	\$6,591,000	24,
Dayton City	\$2,780,000	\$915,000	\$1,071,000	1,450,000	6,216,000	\$2,226,000	\$733,000	\$910,000	\$999,000	4,
pane County	\$20,963,000 \$36,941,000	\$6,891,000 \$12,162,000	\$6,699,000 \$11,093,000	13,704,000 23,926,000	48,257,000	\$14,935,000 \$28,966,000	\$4,909,000 \$9,536,000	\$5,094,000 \$8,969,000	\$7,172,000	32,
obertson County utherford County	\$146,290,000	\$48,163,000	\$39,945,000	95,863,000	84,122,000 330,261,000	\$107,827,000	\$35,500,000	\$30,140,000	\$15,281,000 \$52,833,000	62, <sup>2</sup>
Murfreesboro City	\$29,379,000	\$9,672,000	\$10,167,000	15,682,000	64,900,000	\$21,655,000	\$7,129,000	\$7,671,000	\$8,643,000	45,
cott County	\$8,752,000	\$2,881,000	\$3,182,000	6,133,000	20,948,000	\$7,563,000	\$2,489,000	\$2,852,000	\$4,833,000	17,
Oneida SSD	\$3,872,000	\$1,275,000	\$1,224,000	2,639,000	9,010,000	\$3,346,000	\$1,102,000	\$1,097,000	\$2,080,000	7,0
equatchie County	\$7,105,000	\$2,339,000	\$2,487,000	4,814,000	16,745,000	\$5,831,000	\$1,920,000	\$2,148,000	\$3,433,000	13,
evier County	\$46,383,000 \$396,761,000	\$15,271,000 \$129,190,000	\$13,777,000 \$149,434,000	30,332,000 234,565,000	105,763,000 909,950,000	\$19,257,000 \$295,630,000	\$6,340,000 \$96,260,000	\$6,553,000 \$120,601,000	\$7,583,000 \$126,329,000	39, 638,
helby County rlington City	\$14,648,000	\$4,770,000	\$3,332,000	9,665,000	32,415,000	\$10,914,000	\$3,554,000	\$120,601,000	\$5,205,000	22,
artlett City	\$29,094,000	\$9,473,000	\$7,742,000	18,026,000	64,335,000	\$21,678,000	\$7,058,000	\$6,248,000	\$9,708,000	44,6
ollierville City	\$29,503,000	\$9,607,000	\$7,123,000	17,839,000	64,072,000	\$21,983,000	\$7,158,000	\$5,749,000	\$9,608,000	44,
ermantown City	\$19,104,000	\$6,220,000	\$4,511,000	11,934,000	41,769,000	\$14,235,000	\$4,635,000	\$3,641,000	\$6,427,000	28,
akeland City	\$6,053,000	\$1,971,000	\$1,634,000	3,323,000	12,981,000	\$4,510,000	\$1,469,000	\$1,319,000	\$1,790,000	9,0
lillington City mith County	\$8,156,000 \$9,476,000	\$2,656,000 \$3,120,000	\$2,819,000 \$2,838,000	5,225,000 6,684,000	18,856,000 22,118,000	\$6,077,000 \$7,664,000	\$1,979,000 \$2,523,000	\$2,275,000 \$2,356,000	\$2,814,000 \$4,720,000	13,
tewart County	\$6,391,000	\$2,104,000	\$1,984,000	4,813,000	15,292,000	\$5,297,000	\$2,523,000	\$2,356,000	\$3,627,000	17,2 12,3
Sullivan County	\$28,377,000	\$9,342,000	\$9,314,000	20,310,000	67,343,000	\$18,528,000	\$6,100,000	\$6,712,000	\$8,908,000	40,2
Bristol City	\$12,688,000	\$4,177,000	\$4,122,000	8,072,000	29,059,000	\$8,284,000	\$2,727,000	\$2,971,000	\$3,540,000	17,5

## Tennessee Basic Education Program 2019-2020 School Year July Final Allocations

	Total State & Local BEP Cost				Equalized State Share					
			Classroom	Capital, M&O, Trans. & System	Total	Instructional	Instructional	Classroom	Capital, M&O, Transportation &	Total
System Name	Instructional	Instructional	Support	Support	_	Salaries	Benefits	Support	System Support	
	Salaries	Benefits			_	70.00%	70.00%	75.00%	50.00%	
2 Kingsport City	\$22,924,000	\$7,547,000	\$7,739,000	14,501,000	52,711,000	\$14,968,000	\$4,928,000	\$5,577,000	\$6,360,000	31,833,000
Sumner County	\$93,784,000	\$30,876,000	\$28,143,000	62,466,000	215,269,000	\$70,327,000	\$23,153,000	\$21,896,000	\$37,038,000	152,414,000
Tipton County	\$31,975,000	\$10,527,000	\$10,490,000	23,156,000	76,148,000	\$27,117,000	\$8,928,000	\$9,196,000	\$17,890,000	63,131,000
Trousdale County	\$4,152,000	\$1,367,000	\$1,320,000	3,024,000	9,863,000	\$3,352,000	\$1,103,000	\$1,107,000	\$2,156,000	7,718,000
Unicoi County	\$7,522,000	\$2,476,000	\$2,466,000	5,190,000	17,654,000	\$6,029,000	\$1,985,000	\$2,068,000	\$3,572,000	13,654,000
Union County	\$13,293,000	\$4,376,000	\$4,779,000	9,553,000	32,001,000	\$12,178,000	\$4,009,000	\$4,482,000	\$8,344,000	29,013,000
Van Buren County	\$2,424,000	\$798,000	\$818,000	1,859,000	5,899,000	\$1,988,000	\$654,000	\$702,000	\$1,386,000	4,730,000
Warren County	\$20,113,000	\$6,622,000	\$6,720,000	13,547,000	47,002,000	\$16,117,000	\$5,306,000	\$5,656,000	\$9,215,000	36,294,000
Washington County	\$25,399,000	\$8,362,000	\$7,797,000	19,139,000	60,697,000	\$16,372,000	\$5,390,000	\$5,441,000	\$8,429,000	35,632,000
Johnson City	\$24,891,000	\$8,195,000	\$7,959,000	15,486,000	56,531,000	\$16,044,000	\$5,282,000	\$5,554,000	\$6,820,000	33,700,000
Wayne County	\$6,738,000	\$2,218,000	\$2,006,000	5,198,000	16,160,000	\$5,708,000	\$1,879,000	\$1,732,000	\$4,081,000	13,400,000
Weakley County	\$12,746,000	\$4,196,000	\$4,210,000	8,906,000	30,058,000	\$10,072,000	\$3,316,000	\$3,498,000	\$6,007,000	22,893,000
White County	\$11,867,000	\$3,907,000	\$4,057,000	8,407,000	28,238,000	\$9,751,000	\$3,210,000	\$3,494,000	\$6,114,000	22,569,000
Williamson County	\$128,055,000	\$41,294,000	\$30,058,000	86,170,000	285,577,000	\$72,752,000	\$23,460,000	\$15,512,000	\$25,602,000	137,326,000
Franklin SSD	\$12,932,000	\$4,170,000	\$3,278,000	7,257,000	27,637,000	\$7,347,000	\$2,369,000	\$1,692,000	\$2,156,000	13,564,00
Wilson County	\$57,807,000	\$19,031,000	\$15,158,000	39,601,000	131,597,000	\$40,441,000	\$13,314,000	\$10,772,000	\$20,407,000	84,934,000
Lebanon SSD	\$12,069,000	\$3,974,000	\$4,163,000	7,349,000	27,555,000	\$8,443,000	\$2,780,000	\$2,958,000	\$3,787,000	17,968,000
Dept. of Children Servic	\$4,609,000	\$1,518,000	\$1,978,000	2,497,000	10,602,000	\$4,609,000	\$1,518,000	\$1,978,000	\$2,497,000	10,602,000
Statewide Total	\$3.192.326.000	\$1.046.703.000	\$1.019.666.000	\$2.073.768.000	\$7,332,463,000	\$2,235,737,000	\$733.417.000	\$765.245.000	\$1.088.416.000	\$4,822,815,000
Ciatewide Foldi	<b>40,132,020,000</b>	ψ1,0-10,1 00,000	<b>\$1,010,000,000</b>	Ψ2,010,100,000	ψ1,502, <del>1</del> 00,000	ΨΣ,200,101,000	ψ100,411,000	ψ1 00; <u>L</u> -10;000	<b>\$1,000,410,000</b>	ψ-,022,010,000

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	New base	100%		
System Name	from FY16	Mandatory	This year's	
		Increase	minimum	FY2020 BEP Total Funding
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Anderson County Clinton City	\$28,389,000 \$4,206,000	2,960,000 464,000	\$31,349,000 \$4,670,000	33,106,000 4,885,000
Oak Ridge City	\$19,228,000	2,108,000	\$21,336,000	22,748,000
Bedford County	\$42,706,000	4,657,000	\$47,363,000	52,050,000
Benton County	\$11,147,000	1,134,000	\$12,281,000	13,045,000
Bledsoe County Blount County	\$10,881,000 \$43,285,000	1,070,000	\$11,951,000 \$47,720,000	12,302,000 47,720,000
Alcoa City	\$7,231,000	4,435,000 868,000	\$8,099,000	9,066,000
Maryville City	\$19,399,000	2,217,000	\$21,616,000	23,031,000
Bradley County	\$44,616,000	4,643,000	\$49,259,000	50,661,000
Cleveland City Campbell County	\$23,963,000 \$25,777,000	2,768,000 2,574,000	\$26,731,000	29,238,000 29,741,000
Campbell County  Cannon County	\$10,637,000	997,000	\$28,351,000 \$11,634,000	11,751,000
Carroll County	\$1,985,000	54,000	\$2,039,000	2,039,000
H Rock-Bruceton SSD	\$3,387,000	360,000	\$3,747,000	4,062,000
Huntingdon SSD	\$6,247,000	676,000	\$6,923,000	7,624,000
McKenzie SSD South Carroll Co SSD	\$6,406,000 \$1,774,000	690,000 187,000	\$7,096,000 \$1,961,000	7,489,000 2,121,000
West Carroll Co SSD	\$4,704,000	484,000	\$5,188,000	5,379,000
Carter County	\$26,523,000	2,585,000	\$29,108,000	30,016,000
Elizabethton City	\$12,295,000	1,276,000	\$13,571,000	14,127,000
Cheatham County Chester County	\$29,871,000 \$15,073,000	2,918,000 1,504,000	\$32,789,000 \$16,577,000	33,136,000 17,803,000
Claiborne County	\$22,547,000	2,088,000	\$24,635,000	24,635,000
Clay County	\$5,951,000	596,000	\$6,547,000	7,138,000
Cocke County	\$22,164,000	2,206,000	\$24,370,000	25,663,000
Newport City Coffee County	\$3,312,000 \$19,346,000	350,000 2,049,000	\$3,662,000 \$21,395,000	3,886,000 22,463,000
Manchester City	\$6,111,000	740,000	\$6,851,000	7,654,000
Tullahoma City	\$14,216,000	1,613,000	\$15,829,000	17,161,000
Crockett County	\$11,201,000	1,070,000	\$12,271,000	12,792,000
Alamo City	\$3,400,000	378,000 244,000	\$3,778,000	4,120,000 2,644,000
Bells City Cumberland County	\$2,187,000 \$28,504,000	3,057,000	\$2,431,000 \$31,561,000	34,320,000
Davidson County	\$272,568,000	29,304,000	\$301,872,000	301,872,000
Decatur County	\$7,430,000	758,000	\$8,188,000	9,076,000
DeKalb County	\$14,530,000 \$37,474,000	1,500,000	\$16,030,000	17,172,000
Dickson County Dyer County	\$18,403,000	3,835,000 1,856,000	\$41,309,000 \$20,259,000	42,051,000 21,702,000
Dyersburg City	\$11,704,000	1,289,000	\$12,993,000	13,946,000
Fayette County	\$15,646,000	1,209,000	\$16,855,000	16,855,000
Franklin County	\$11,595,000	1,086,000 2,414,000	\$12,681,000	12,681,000
Franklin County Humboldt City	\$24,093,000 \$5,945,000	597,000	\$26,507,000 \$6,542,000	26,776,000 6,845,000
Milan SSD	\$10,127,000	1,035,000	\$11,162,000	11,844,000
Trenton SSD	\$7,051,000	706,000	\$7,757,000	8,130,000
Bradford SSD	\$2,817,000	314,000	\$3,131,000	3,607,000
Gibson County SSD Giles County	\$19,376,000 \$16,711,000	2,019,000 1,643,000	\$21,395,000 \$18,354,000	22,781,000 18,911,000
Grainger County	\$19,033,000	1,901,000	\$20,934,000	21,977,000
Greene County	\$30,708,000	2,998,000	\$33,706,000	34,087,000
Greeneville City	\$12,922,000	1,424,000	\$14,346,000	15,382,000
Grundy County Hamblen County	\$11,857,000 \$44,777,000	1,114,000 5,334,000	\$12,971,000 \$50,111,000	12,971,000 55,910,000
Hamilton County	\$139,056,000	16,652,000	\$155,708,000	170,029,000
Hancock County	\$6,128,000	614,000	\$6,742,000	7,353,000
Hardeman County	\$19,104,000	1,744,000	\$20,848,000	20,848,000
Hardin County Hawkins County	\$14,352,000 \$32,701,000	1,433,000 3,199,000	\$15,785,000 \$35,900,000	16,358,000 37,653,000
Rogersville City	\$3,009,000	343,000	\$3,352,000	3,781,000
Haywood County	\$14,608,000	1,461,000	\$16,069,000	16,758,000
Henderson County	\$19,436,000	1,967,000	\$21,403,000	23,074,000

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	New base	100%		
System Name	from FY16	Mandatory	This year's	
		Increase	minimum	FY2020 BEP Total Funding
1	04.404.000	404.000	Ø4.005.000	
Lexington City Henry County	\$4,434,000 \$14,419,000	431,000 1,416,000	\$4,865,000 \$15.835.000	4,865,000 16,219,000
Paris SSD	\$7,500,000	769,000	\$8,269,000	8,771,000
Hickman County	\$20,504,000	1,857,000	\$22,361,000	22,361,000
Houston County	\$7,634,000	750,000	\$8,384,000	8,963,000
Humphreys County  Jackson County	\$13,690,000 \$8,749,000	1,374,000 844,000	\$15,064,000 \$9,593,000	15,242,000 10,111,000
Jefferson County	\$32,549,000	3,361,000	\$35,910,000	38,097,000
Johnson County	\$12,285,000	1,061,000	\$13,346,000	13,346,000
Knox County	\$183,493,000	22,710,000	\$206,203,000	230,236,000
Lake County  Lauderdale County	\$4,582,000 \$22,553,000	434,000 2,110,000	\$5,016,000 \$24,663,000	5,194,000 24,663,000
Lauderdale County  Lawrence County	\$22,553,000	3,415,000	\$36,572,000	24,663,000 39,256,000
Lewis County	\$9,195,000	842,000	\$10,037,000	10,037,000
Lincoln County	\$18,753,000	1,885,000	\$20,638,000	21,542,000
Fayetteville City	\$6,733,000	688,000	\$7,421,000	7,871,000
Loudon County Lenoir City	\$19,721,000 \$8,834,000	2,025,000 1,046,000	\$21,746,000 \$9,880,000	21,746,000 10,643,000
McMinn County	\$23,788,000	2,416,000	\$26,204,000	26,940,000
Athens City	\$7,154,000	768,000	\$7,922,000	8,357,000
Etowah City	\$1,504,000	183,000	\$1,687,000	2,020,000
McNairy County Macon County	\$21,643,000 \$20,271,000	2,097,000 2,152,000	\$23,740,000 \$22,423,000	24,867,000 24,813,000
Madison County	\$44,149,000	4,869,000	\$49,018,000	51,536,000
Marion County	\$18,405,000	1,819,000	\$20,224,000	20,686,000
Richard City SSD	\$1,316,000	127,000	\$1,443,000	1,443,000
Marshall County Maury County	\$25,567,000 \$50,948,000	2,671,000 5,553,000	\$28,238,000 \$56,501,000	29,779,000 59,526,000
Meigs County	\$9,736,000	976,000	\$10,712,000	11,345,000
Monroe County	\$25,845,000	2,584,000	\$28,429,000	29,352,000
Sweetwater City	\$7,057,000	757,000	\$7,814,000	8,209,000
Moore County	\$139,478,000	17,182,000	\$156,660,000	190,932,000
Moore County Morgan County	\$4,504,000 \$16,583,000	378,000 1,562,000	\$4,882,000 \$18,145,000	4,882,000 18,884,000
Obion County	\$16,043,000	1,586,000	\$17,629,000	17,779,000
Union City	\$7,186,000	786,000	\$7,972,000	8,697,000
Overton County	\$16,632,000	1,620,000	\$18,252,000 \$6,434,000	18,791,000
Perry County Pickett County	\$5,887,000 \$3,584,000	547,000 331,000	\$3,915,000	6,453,000 3,915,000
Polk County	\$11,837,000	1,173,000	\$13,010,000	13,863,000
Putnam County	\$44,168,000	5,205,000	\$49,373,000	54,366,000
Rhea County Dayton City	\$20,957,000	2,087,000 444,000	\$23,044,000	24,349,000
Roane County	\$3,838,000 \$28,542,000	2,977,000	\$4,282,000 \$31,519,000	4,868,000 32,110,000
Robertson County	\$54,240,000	5,777,000	\$60,017,000	62,752,000
Rutherford County	\$176,045,000	21,506,000	\$197,551,000	226,300,000
Murfreesboro City	\$34,510,000	4,319,000	\$38,829,000 \$17,299,000	45,098,000
Scott County Oneida SSD	\$15,791,000 \$6,748,000	1,508,000 667,000	\$7,415,000	17,737,000 7,625,000
Sequatchie County	\$11,580,000	1,163,000	\$12,743,000	13,332,000
Sevier County	\$39,402,000	3,843,000	\$43,245,000	43,245,000
Shelby County	\$555,988,000	58,676,000	\$614,664,000	638,820,000
Arlington City Bartlett City	\$19,130,000 \$37,034,000	2,166,000 4,303,000	\$21,296,000 \$41,337,000	22,362,000 44,692,000
Collierville City	\$34,352,000	4,363,000	\$38,715,000	44,498,000
Germantown City	\$24,221,000	2,825,000	\$27,046,000	28,938,000
Lakeland City	\$4,032,000	895,000	\$4,927,000	9,088,000
Millington City Smith County	\$11,927,000 \$15,017,000	1,206,000 1,528,000	\$13,133,000 \$16,545,000	13,145,000 17,263,000
Stewart County	\$11,091,000	1,056,000	\$12,147,000	12,361,000
Sullivan County	\$35,013,000	3,696,000	\$38,709,000	40,248,000
Bristol City	\$14,476,000	1,652,000	\$16,128,000	17,522,000

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	New base	100%		
System Name	from FY16	Mandatory	This year's	
		Increase	minimum	FY2020 BEP Total
				Funding
Kingsport City	\$25,790,000	2,986,000	\$28,776,000	31,833,000
Sumner County	\$126,364,000	14,026,000	\$140,390,000	152,414,000
Tipton County	\$56,011,000	5,408,000	\$61,419,000	63,131,000
Trousdale County	\$6,620,000	668,000	\$7,288,000	7,718,000
Unicoi County	\$12,090,000	1,202,000	\$13,292,000	13,654,000
Union County	\$24,150,000	2,428,000	\$26,578,000	29,013,000
Van Buren County	\$4,662,000	396,000	\$5,058,000	5,058,000
Warren County	\$31,970,000	3,214,000	\$35,184,000	36,294,000
Washington County	\$29,583,000	3,266,000	\$32,849,000	35,632,000
Johnson City	\$27,543,000	3,200,000	\$30,743,000	33,700,000
Wayne County	\$13,297,000	1,138,000	\$14,435,000	14,435,000
Weakley County	\$20,367,000	2,009,000	\$22,376,000	22,893,000
White County	\$20,077,000	1,945,000	\$22,022,000	22,569,000
Williamson County	\$118,019,000	14,364,000	\$132,383,000	137,326,000
Franklin SSD	\$13,431,000	1,451,000	\$14,882,000	14,882,000
Wilson County	\$67,588,000	8,066,000	\$75,654,000	84,934,000
Lebanon SSD	\$15,282,000	1,684,000	\$16,966,000	17,968,000
Dept. of Children Servic	\$10,508,000	919,000	\$11,427,000	11,962,000
Statewide Total	\$4,111,186,000	\$445,156,000	\$4,556,342,000	\$4,844,413,000