

**Tennessee Basic Education Program
2022-2023
July Final**

		Total State & Local BEP Cost					Equalized State Share				
				Classroom	Capital, M&O, Trans. & System	Total	Instructional	Instructional	Classroom	Capital, M&O, Transportation &	Total
2	System Name	Instructional	Instructional	Support	Support		Salaries	Benefits	Support	System Support	
-3		Salaries	Benefits				70.00%	70.00%	75.00%	50.00%	
10	Anderson County	\$21,523,000	\$6,738,000	\$6,947,000	\$15,328,000	50,536,000	\$15,745,000	\$4,929,000	\$5,386,000	\$8,684,000	34,744,000
11	Clinton City	\$3,452,000	\$1,081,000	\$1,240,000	1,726,000	7,499,000	\$2,525,000	\$791,000	\$961,000	\$978,000	5,255,000
12	Oak Ridge City	\$15,826,000	\$4,954,000	\$4,704,000	10,337,000	35,821,000	\$11,578,000	\$3,624,000	\$3,647,000	\$5,857,000	24,706,000
20	Bedford County	\$30,727,000	\$9,644,000	\$9,783,000	19,836,000	69,990,000	\$25,240,000	\$7,922,000	\$8,331,000	\$13,885,000	55,378,000
30	Benton County	\$7,254,000	\$2,277,000	\$2,397,000	5,099,000	17,027,000	\$5,833,000	\$1,831,000	\$2,021,000	\$3,558,000	13,243,000
40	Bledsoe County	\$6,088,000	\$1,911,000	\$1,960,000	4,048,000	14,007,000	\$5,428,000	\$1,704,000	\$1,785,000	\$3,332,000	12,249,000
50	Blount County	\$35,197,000	\$11,047,000	\$9,641,000	23,894,000	79,779,000	\$24,249,000	\$7,611,000	\$6,802,000	\$11,797,000	50,459,000
51	Alcoa City	\$7,308,000	\$2,294,000	\$2,237,000	4,713,000	16,552,000	\$5,035,000	\$1,580,000	\$1,578,000	\$2,327,000	10,520,000
52	Maryville City	\$18,762,000	\$5,889,000	\$5,252,000	12,217,000	42,120,000	\$12,926,000	\$4,057,000	\$3,705,000	\$6,032,000	26,720,000
60	Bradley County	\$34,455,000	\$10,814,000	\$10,502,000	23,068,000	78,839,000	\$25,864,000	\$8,118,000	\$8,277,000	\$13,276,000	55,535,000
61	Cleveland City	\$20,693,000	\$6,495,000	\$6,675,000	12,068,000	45,931,000	\$15,533,000	\$4,875,000	\$5,261,000	\$6,945,000	32,614,000
70	Campbell County	\$17,468,000	\$5,483,000	\$6,581,000	11,855,000	41,387,000	\$13,797,000	\$4,331,000	\$5,609,000	\$7,873,000	31,610,000
80	Cannon County	\$6,300,000	\$1,977,000	\$1,906,000	4,476,000	14,659,000	\$5,309,000	\$1,666,000	\$1,644,000	\$3,402,000	12,021,000
80	Carroll County	\$403,000	\$127,000	\$99,000	1,951,000	2,580,000	\$347,000	\$109,000	\$88,000	\$1,533,000	2,077,000
92	H Rock-Bruceton SSD	\$2,174,000	\$682,000	\$736,000	1,318,000	4,910,000	\$1,874,000	\$588,000	\$653,000	\$1,035,000	4,150,000
93	Huntingdon SSD	\$4,238,000	\$1,330,000	\$1,406,000	2,598,000	9,572,000	\$3,653,000	\$1,146,000	\$1,247,000	\$2,041,000	8,087,000
94	McKenzie SSD	\$4,318,000	\$1,355,000	\$1,313,000	2,337,000	9,323,000	\$3,721,000	\$1,168,000	\$1,165,000	\$1,836,000	7,890,000
95	South Carroll Co SSD	\$1,047,000	\$329,000	\$342,000	690,000	2,408,000	\$902,000	\$284,000	\$303,000	\$542,000	2,031,000
97	West Carroll Co SSD	\$2,901,000	\$911,000	\$989,000	1,645,000	6,446,000	\$2,500,000	\$785,000	\$877,000	\$1,292,000	5,454,000
100	Carter County	\$15,522,000	\$4,872,000	\$6,032,000	10,812,000	37,238,000	\$12,781,000	\$4,012,000	\$5,277,000	\$7,732,000	29,802,000
101	Elizabethon City	\$8,851,000	\$2,778,000	\$3,072,000	5,570,000	20,271,000	\$7,288,000	\$2,288,000	\$2,688,000	\$3,983,000	16,247,000
110	Cheatham County	\$19,156,000	\$6,013,000	\$5,916,000	13,628,000	44,713,000	\$14,943,000	\$4,691,000	\$4,801,000	\$9,059,000	33,494,000
120	Chester County	\$9,239,000	\$2,900,000	\$2,895,000	6,889,000	21,923,000	\$8,109,000	\$2,545,000	\$2,596,000	\$5,664,000	18,914,000
130	Claiborne County	\$14,005,000	\$4,396,000	\$4,595,000	9,635,000	32,631,000	\$11,624,000	\$3,649,000	\$3,965,000	\$7,052,000	26,290,000
140	Clay County	\$3,684,000	\$1,156,000	\$1,333,000	2,841,000	9,014,000	\$3,196,000	\$1,003,000	\$1,204,000	\$2,312,000	7,715,000
150	Cooke County	\$14,350,000	\$4,504,000	\$5,089,000	10,367,000	34,310,000	\$11,608,000	\$3,643,000	\$4,366,000	\$7,293,000	26,910,000
151	Newport City	\$2,277,000	\$715,000	\$835,000	1,254,000	5,081,000	\$1,842,000	\$578,000	\$716,000	\$882,000	4,018,000
160	Coffee County	\$14,380,000	\$4,513,000	\$4,416,000	9,948,000	33,257,000	\$10,954,000	\$3,438,000	\$3,539,000	\$5,911,000	23,842,000
161	Manchester City	\$5,588,000	\$1,754,000	\$1,877,000	2,889,000	12,108,000	\$4,257,000	\$1,336,000	\$1,504,000	\$2,177,000	8,814,000
162	Tulahoma City	\$11,852,000	\$3,720,000	\$3,808,000	7,427,000	26,807,000	\$9,028,000	\$2,834,000	\$3,051,000	\$4,413,000	19,326,000
170	Crockett County	\$6,354,000	\$1,994,000	\$1,926,000	5,156,000	15,430,000	\$5,647,000	\$1,772,000	\$1,751,000	\$4,270,000	13,440,000
171	Alamo City	\$2,092,000	\$657,000	\$766,000	1,068,000	4,583,000	\$1,859,000	\$584,000	\$696,000	\$885,000	4,024,000
172	Bells City	\$1,422,000	\$446,000	\$500,000	707,000	3,075,000	\$1,264,000	\$396,000	\$454,000	\$586,000	2,700,000
180	Cumberland County	\$23,067,000	\$7,240,000	\$8,721,000	16,788,000	55,816,000	\$15,933,000	\$5,001,000	\$6,833,000	\$9,050,000	36,817,000
190	Davidson County	\$324,832,000	\$100,500,000	\$100,070,000	181,291,000	706,693,000	\$143,126,000	\$44,282,000	\$52,137,000	\$45,323,000	284,868,000
200	Decatur County	\$5,057,000	\$1,587,000	\$1,682,000	3,780,000	12,106,000	\$3,991,000	\$1,253,000	\$1,400,000	\$2,624,000	9,268,000
210	DeKalb County	\$10,222,000	\$3,208,000	\$3,182,000	7,417,000	24,029,000	\$8,158,000	\$2,560,000	\$2,636,000	\$5,178,000	18,532,000
220	Dickson County	\$26,405,000	\$8,287,000	\$8,083,000	18,451,000	61,226,000	\$19,231,000	\$6,035,000	\$6,184,000	\$10,670,000	42,120,000
230	Dyer County	\$11,900,000	\$3,735,000	\$4,459,000	9,374,000	29,468,000	\$9,262,000	\$2,907,000	\$3,757,000	\$6,091,000	22,017,000
231	Dyersburg City	\$8,588,000	\$2,695,000	\$3,177,000	4,690,000	19,150,000	\$6,684,000	\$2,098,000	\$2,677,000	\$3,047,000	14,506,000
240	Fayette County	\$10,082,000	\$3,164,000	\$3,529,000	7,847,000	24,622,000	\$5,618,000	\$1,763,000	\$2,347,000	\$3,005,000	12,733,000
250	Fentress County	\$7,209,000	\$2,261,000	\$2,760,000	5,038,000	17,268,000	\$5,801,000	\$1,819,000	\$2,387,000	\$3,511,000	13,518,000
260	Franklin County	\$17,078,000	\$5,360,000	\$5,826,000	11,826,000	40,090,000	\$12,522,000	\$3,930,000	\$4,620,000	\$6,884,000	27,956,000
271	Humboldt City	\$3,851,000	\$1,209,000	\$1,539,000	2,292,000	8,091,000	\$3,253,000	\$1,021,000	\$1,352,000	\$1,716,000	7,342,000
272	Milan SSD	\$6,715,000	\$2,108,000	\$2,274,000	4,468,000	15,565,000	\$5,672,000	\$1,781,000	\$1,997,000	\$3,344,000	12,794,000
273	Trenton SSD	\$4,427,000	\$1,389,000	\$1,533,000	2,914,000	10,263,000	\$3,739,000	\$1,173,000	\$1,347,000	\$2,181,000	8,440,000
274	Bradford SSD	\$2,187,000	\$686,000	\$786,000	1,509,000	5,168,000	\$1,847,000	\$579,000	\$690,000	\$1,130,000	4,246,000
275	Gibson County SSD	\$12,774,000	\$4,009,000	\$3,991,000	8,883,000	29,657,000	\$10,790,000	\$3,386,000	\$3,505,000	\$6,649,000	24,330,000
280	Giles County	\$11,990,000	\$3,763,000	\$3,846,000	8,649,000	28,248,000	\$8,824,000	\$2,769,000	\$3,008,000	\$5,215,000	19,816,000
290	Grainger County	\$10,689,000	\$3,355,000	\$3,245,000	7,512,000	24,801,000	\$9,377,000	\$2,943,000	\$2,898,000	\$6,089,000	21,307,000
300	Greene County	\$19,929,000	\$6,255,000	\$6,286,000	14,486,000	46,956,000	\$15,419,000	\$4,839,000	\$5,095,000	\$9,310,000	34,663,000
301	Greeneville City	\$10,180,000	\$3,195,000	\$3,230,000	6,197,000	22,802,000	\$7,876,000	\$2,472,000	\$2,618,000	\$3,983,000	16,949,000
310	Grundy County	\$6,071,000	\$1,905,000	\$2,062,000	4,287,000	14,325,000	\$5,214,000	\$1,636,000	\$1,835,000	\$3,358,000	12,043,000
320	Hamblen County	\$37,732,000	\$11,843,000	\$11,125,000	22,173,000	82,873,000	\$28,757,000	\$9,026,000	\$8,749,000	\$12,438,000	58,970,000
330	Hamilton County	\$156,034,000	\$48,973,000	\$48,190,000	100,476,000	353,673,000	\$94,566,000	\$29,680,000	\$31,920,000	\$33,808,000	189,974,000
340	Hancock County	\$3,609,000	\$1,133,000	\$1,310,000	2,621,000	8,673,000	\$3,311,000	\$1,039,000	\$1,231,000	\$2,297,000	7,878,000
350	Hardeman County	\$10,733,000	\$3,369,000	\$3,839,000	7,943,000	25,884,000	\$9,074,000	\$2,848,000	\$3,400,000	\$6,143,000	21,465,000
360	Hardin County	\$11,046,000	\$3,467,000	\$3,982,000	7,972,000	26,467,000	\$7,695,000	\$2,415,000	\$3,095,000	\$4,338,000	17,543,000
370	Hawkins County	\$20,975,000	\$6,583,000	\$6,983,000	15,650,000	50,191,000	\$16,867,000	\$5,294,000	\$5,087,000	\$11,087,000	39,154,000
371	Rogersville City	\$2,192,000	\$688,000	\$801,000	1,229,000	4,910,000	\$1,763,000	\$553,000	\$677,000	\$871,000	3,864,000
380	Haywood County	\$9,355,000	\$2,936,000	\$3,245,000	6,444,000	21,980,000	\$7,715,000	\$2,421,000	\$2,811,000	\$4,666,000	17,613,000
390	Henderson County	\$13,124,000	\$4,119,000	\$4,256,000	9,407,000	30,906,000	\$11,029,000	\$3,462,000	\$3,728,000	\$7,028,000	25,247,000

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		Total State & Local BEP Cost					Equalized State Share				
				Classroom	Capital, M&O, Trans. & System	Total	Instructional	Instructional	Classroom	Capital, M&O, Transportation &	Total
2	System Name	Instructional	Instructional	Support	Support		Salaries	Benefits	Support	System Support	
-3		Salaries	Benefits				70.00%	70.00%	75.00%	50.00%	
391	Lexington City	\$2,895,000	\$909,000	\$1,197,000	1,559,000	6,560,000	\$2,433,000	\$764,000	\$1,048,000	\$1,165,000	5,410,000
400	Henry County	\$10,227,000	\$3,210,000	\$3,464,000	7,535,000	24,436,000	\$7,881,000	\$2,474,000	\$2,858,000	\$4,863,000	18,076,000
401	Paris SSD	\$5,295,000	\$1,662,000	\$1,925,000	3,355,000	12,237,000	\$4,080,000	\$1,281,000	\$1,588,000	\$2,165,000	9,114,000
410	Hickman County	\$10,938,000	\$3,433,000	\$3,407,000	7,735,000	25,513,000	\$9,440,000	\$2,963,000	\$3,011,000	\$6,111,000	21,525,000
420	Houston County	\$4,391,000	\$1,378,000	\$1,447,000	3,408,000	10,624,000	\$3,877,000	\$1,217,000	\$1,311,000	\$2,850,000	9,255,000
430	Humphreys County	\$9,298,000	\$2,918,000	\$2,857,000	6,514,000	21,587,000	\$7,060,000	\$2,216,000	\$2,265,000	\$4,087,000	15,628,000
440	Jackson County	\$5,157,000	\$1,619,000	\$2,101,000	3,870,000	12,747,000	\$4,565,000	\$1,433,000	\$1,944,000	\$3,228,000	11,170,000
450	Jefferson County	\$23,343,000	\$7,327,000	\$7,615,000	15,962,000	54,247,000	\$18,035,000	\$5,661,000	\$6,210,000	\$10,205,000	40,111,000
460	Johnson County	\$13,879,000	\$4,356,000	\$4,678,000	9,288,000	32,201,000	\$12,700,000	\$3,986,000	\$4,366,000	\$8,009,000	29,061,000
470	Knox County	\$204,729,000	\$64,257,000	\$61,398,000	133,554,000	463,938,000	\$124,660,000	\$39,126,000	\$40,204,000	\$46,712,000	250,702,000
480	Lake County	\$2,706,000	\$849,000	\$1,087,000	1,963,000	6,605,000	\$2,371,000	\$744,000	\$998,000	\$1,599,000	5,712,000
490	Lauderdale County	\$12,113,000	\$3,802,000	\$4,331,000	8,238,000	28,484,000	\$10,369,000	\$3,255,000	\$3,869,000	\$6,346,000	23,839,000
500	Lawrence County	\$22,437,000	\$7,042,000	\$7,446,000	15,829,000	52,754,000	\$18,641,000	\$5,851,000	\$6,441,000	\$11,712,000	42,645,000
510	Lewis County	\$5,583,000	\$1,752,000	\$1,714,000	4,132,000	13,181,000	\$4,422,000	\$1,388,000	\$1,407,000	\$2,873,000	10,090,000
520	Lincoln County	\$13,098,000	\$4,111,000	\$4,069,000	9,128,000	30,406,000	\$10,625,000	\$3,335,000	\$3,443,000	\$6,388,000	23,791,000
521	Fayetteville City	\$4,211,000	\$1,322,000	\$1,556,000	2,682,000	9,771,000	\$3,416,000	\$1,171,000	\$1,317,000	\$2,787,000	7,682,000
530	Loudon County	\$16,029,000	\$5,031,000	\$4,829,000	10,437,000	36,326,000	\$11,201,000	\$3,515,000	\$3,495,000	\$5,103,000	23,314,000
531	Lenoir City	\$9,259,000	\$2,906,000	\$2,470,000	5,729,000	20,364,000	\$6,470,000	\$2,031,000	\$1,788,000	\$2,801,000	13,090,000
540	McMinn County	\$16,858,000	\$5,291,000	\$5,543,000	11,668,000	39,360,000	\$12,413,000	\$3,896,000	\$4,404,000	\$6,630,000	27,343,000
541	Athens City	\$5,831,000	\$1,830,000	\$2,123,000	3,409,000	13,193,000	\$4,293,000	\$1,347,000	\$1,687,000	\$1,937,000	9,264,000
542	Etowah City	\$1,212,000	\$381,000	\$451,000	753,000	2,797,000	\$892,000	\$281,000	\$358,000	\$428,000	1,959,000
550	McNairy County	\$12,784,000	\$4,012,000	\$4,256,000	10,171,000	31,223,000	\$10,874,000	\$3,412,000	\$3,750,000	\$8,099,000	26,135,000
560	Macon County	\$14,061,000	\$4,413,000	\$4,574,000	9,628,000	32,676,000	\$12,129,000	\$3,807,000	\$4,063,000	\$7,532,000	27,531,000
570	Madison County	\$42,010,000	\$13,185,000	\$13,710,000	27,867,000	96,772,000	\$26,202,000	\$8,224,000	\$9,526,000	\$10,722,000	54,674,000
580	Marion County	\$12,759,000	\$4,005,000	\$4,746,000	9,169,000	30,679,000	\$9,474,000	\$2,974,000	\$3,886,000	\$5,578,000	21,912,000
581	Richard City SSD	\$788,000	\$247,000	\$348,000	491,000	1,874,000	\$585,000	\$183,000	\$285,000	\$299,000	1,352,000
590	Marshall County	\$17,800,000	\$5,587,000	\$5,407,000	12,254,000	41,048,000	\$13,928,000	\$4,372,000	\$4,382,000	\$8,054,000	30,736,000
600	Maury County	\$44,374,000	\$13,927,000	\$13,761,000	28,363,000	100,425,000	\$30,759,000	\$9,654,000	\$10,157,000	\$13,596,000	64,166,000
610	Meigs County	\$6,050,000	\$1,899,000	\$1,964,000	4,267,000	14,180,000	\$5,229,000	\$1,641,000	\$1,747,000	\$3,377,000	11,994,000
620	Monroe County	\$16,603,000	\$5,211,000	\$5,482,000	12,162,000	39,458,000	\$12,852,000	\$4,034,000	\$4,507,000	\$7,850,000	29,243,000
621	Sweetwater City	\$5,262,000	\$1,652,000	\$1,869,000	2,949,000	11,732,000	\$4,073,000	\$1,279,000	\$1,537,000	\$1,903,000	8,792,000
630	Montgomery County	\$128,903,000	\$40,458,000	\$41,060,000	84,312,000	294,733,000	\$101,932,000	\$31,993,000	\$33,921,000	\$55,060,000	222,906,000
640	Moore County	\$3,151,000	\$989,000	\$950,000	2,399,000	7,489,000	\$2,131,000	\$669,000	\$680,000	\$1,293,000	4,773,000
650	Morgan County	\$9,404,000	\$2,951,000	\$3,811,000	6,750,000	22,916,000	\$8,420,000	\$2,642,000	\$3,551,000	\$5,683,000	20,296,000
660	Obion County	\$10,602,000	\$3,327,000	\$3,441,000	7,284,000	24,654,000	\$8,227,000	\$2,582,000	\$2,756,000	\$4,631,000	18,196,000
661	Union City	\$5,168,000	\$1,622,000	\$1,254,000	3,234,000	11,278,000	\$4,010,000	\$1,259,000	\$1,004,000	\$2,056,000	8,329,000
670	Overton County	\$10,369,000	\$3,255,000	\$3,119,000	7,653,000	24,396,000	\$8,623,000	\$2,707,000	\$2,657,000	\$5,759,000	19,746,000
680	Perry County	\$3,785,000	\$1,188,000	\$1,270,000	2,758,000	9,001,000	\$3,082,000	\$967,000	\$1,084,000	\$1,996,000	7,129,000
690	Pickett County	\$2,386,000	\$749,000	\$742,000	1,793,000	5,670,000	\$1,902,000	\$597,000	\$614,000	\$1,268,000	4,381,000
700	Polk County	\$7,259,000	\$2,278,000	\$2,486,000	5,243,000	17,266,000	\$6,157,000	\$1,932,000	\$2,194,000	\$4,048,000	14,331,000
710	Putnam County	\$41,261,000	\$12,950,000	\$12,866,000	26,021,000	93,098,000	\$29,533,000	\$9,269,000	\$9,762,000	\$13,302,000	61,866,000
720	Rhea County	\$13,748,000	\$4,315,000	\$4,642,000	10,132,000	32,837,000	\$10,966,000	\$3,442,000	\$3,918,000	\$6,945,000	25,271,000
721	Dayton City	\$2,930,000	\$920,000	\$1,085,000	1,505,000	6,440,000	\$2,337,000	\$734,000	\$916,000	\$1,032,000	5,019,000
730	Roane County	\$22,072,000	\$6,908,000	\$7,060,000	14,533,000	50,573,000	\$15,714,000	\$4,918,000	\$5,378,000	\$7,641,000	33,651,000
740	Robertson County	\$48,275,000	\$15,152,000	\$14,589,000	31,686,000	109,702,000	\$39,319,000	\$12,341,000	\$12,218,000	\$21,973,000	85,851,000
750	Rutherford County	\$170,629,000	\$53,555,000	\$45,713,000	110,888,000	380,785,000	\$127,331,000	\$39,965,000	\$34,875,000	\$62,459,000	264,628,000
751	Murfreesboro City	\$33,998,000	\$10,671,000	\$12,246,000	18,064,000	74,979,000	\$25,371,000	\$7,963,000	\$9,342,000	\$10,175,000	52,851,000
760	Scott County	\$8,404,000	\$2,638,000	\$3,547,000	6,081,000	20,670,000	\$7,314,000	\$2,296,000	\$3,221,000	\$4,874,000	17,705,000
761	Oneida SSD	\$4,549,000	\$1,428,000	\$1,294,000	3,096,000	10,677,000	\$3,959,000	\$1,243,000	\$1,481,000	\$2,481,000	8,858,000
770	Sequatchie County	\$7,091,000	\$2,226,000	\$2,428,000	4,880,000	16,625,000	\$5,728,000	\$1,798,000	\$2,067,000	\$3,402,000	12,995,000
780	Sevier County	\$51,089,000	\$16,035,000	\$14,130,000	32,377,000	113,631,000	\$20,909,000	\$6,563,000	\$6,141,000	\$8,094,000	41,707,000
792	Shelby County	\$406,220,000	\$126,239,000	\$155,516,000	246,850,000	934,825,000	\$300,096,000	\$93,259,000	\$125,384,000	\$133,050,000	651,789,000
793	Arlington City	\$16,169,000	\$5,025,000	\$3,883,000	11,016,000	36,093,000	\$11,945,000	\$3,712,000	\$3,131,000	\$5,938,000	24,726,000
794	Bartlett City	\$30,105,000	\$9,356,000	\$8,291,000	19,166,000	66,918,000	\$22,240,000	\$6,912,000	\$6,685,000	\$10,330,000	46,167,000
795	Collierville City	\$31,872,000	\$9,905,000	\$7,790,000	19,546,000	69,113,000	\$23,545,000	\$7,317,000	\$6,281,000	\$10,535,000	47,678,000
796	Germantown City	\$20,564,000	\$6,391,000	\$5,046,000	13,161,000	45,162,000	\$15,192,000	\$4,721,000	\$4,068,000	\$7,094,000	31,075,000
797	Lakeland City	\$7,471,000	\$2,322,000	\$2,019,000	3,998,000	15,810,000	\$5,519,000	\$1,715,000	\$1,628,000	\$2,155,000	11,017,000
798	Millington City	\$8,315,000	\$2,584,000	\$2,864,000	5,554,000	19,317,000	\$6,143,000	\$1,909,000	\$2,309,000	\$2,994,000	13,355,000
800	Smith County	\$10,154,000	\$3,187,000	\$3,131,000	7,084,000	23,556,000	\$8,169,000	\$2,564,000	\$2,606,000	\$4,931,000	18,270,000
810	Stewart County	\$6,620,000	\$2,078,000	\$2,269,000	5,098,000	16,065,000	\$5,444,000	\$1,709,000	\$1,958,000	\$3,822,000	12,933,000
820	Sullivan County	\$27,286,000	\$8,564,000	\$8,888,000	20,118,000	68,856,000	\$18,199,000	\$5,712,000	\$6,436,000	\$9,386,000	39,733,000
821	Bristol City	\$13,078,000	\$4,105,000	\$3,837,000	8,423,000	29,443,000	\$8,723,000	\$2,738,000	\$2,779,000	\$3,930,000	18,170,000

**Tennessee Basic Education Program
2022-2023
July Final**

		Total State & Local BEP Cost				Equalized State Share					
				Classroom	Capital, M&O, Trans. & System	Total	Instructional	Instructional	Classroom	Capital, M&O, Transportation &	Total
2	System Name	Instructional	Instructional	Support	Support		Salaries	Benefits	Support	System Support	
		Salaries	Benefits				70.00%	70.00%	75.00%	50.00%	
-3											
822	Kingsport City	\$25,657,000	\$8,053,000	\$8,372,000	16,164,000	58,246,000	\$17,112,000	\$5,371,000	\$6,062,000	\$7,542,000	36,087,000
830	Sumner County	\$104,823,000	\$32,900,000	\$30,503,000	68,715,000	236,941,000	\$78,421,000	\$24,613,000	\$23,515,000	\$40,080,000	166,629,000
840	Tipton County	\$32,428,000	\$10,178,000	\$10,767,000	23,707,000	77,080,000	\$27,263,000	\$8,557,000	\$9,400,000	\$18,105,000	63,325,000
850	Trousdale County	\$4,821,000	\$1,513,000	\$1,643,000	3,446,000	11,423,000	\$3,966,000	\$1,245,000	\$1,417,000	\$2,518,000	9,146,000
860	Unicoi County	\$7,463,000	\$2,342,000	\$2,446,000	5,323,000	17,574,000	\$5,892,000	\$1,849,000	\$2,030,000	\$3,619,000	13,390,000
870	Union County	\$19,750,000	\$6,199,000	\$7,031,000	13,410,000	46,390,000	\$18,563,000	\$5,827,000	\$6,717,000	\$12,123,000	43,230,000
880	Van Buren County	\$2,589,000	\$813,000	\$1,014,000	1,986,000	6,402,000	\$2,182,000	\$685,000	\$906,000	\$1,545,000	5,318,000
890	Warren County	\$21,135,000	\$6,634,000	\$7,191,000	14,285,000	49,245,000	\$17,119,000	\$5,373,000	\$6,128,000	\$9,929,000	38,549,000
900	Washington County	\$26,863,000	\$8,431,000	\$8,357,000	19,605,000	63,256,000	\$17,708,000	\$5,558,000	\$5,934,000	\$9,059,000	38,259,000
901	Johnson City	\$25,952,000	\$8,145,000	\$8,077,000	16,687,000	58,861,000	\$17,107,000	\$5,369,000	\$5,735,000	\$7,711,000	35,922,000
910	Wayne County	\$7,198,000	\$2,259,000	\$2,820,000	5,323,000	17,600,000	\$6,153,000	\$1,931,000	\$2,543,000	\$4,190,000	14,817,000
920	Weakley County	\$13,101,000	\$4,112,000	\$4,420,000	9,223,000	30,856,000	\$10,330,000	\$3,242,000	\$3,686,000	\$6,217,000	23,475,000
930	White County	\$12,496,000	\$3,922,000	\$4,315,000	8,952,000	29,685,000	\$10,320,000	\$3,239,000	\$3,739,000	\$6,592,000	23,890,000
940	Williamson County	\$144,472,000	\$44,423,000	\$34,713,000	97,388,000	320,996,000	\$81,199,000	\$24,967,000	\$18,180,000	\$28,221,000	152,567,000
941	Franklin SSD	\$12,501,000	\$3,844,000	\$3,308,000	7,089,000	26,742,000	\$7,026,000	\$2,160,000	\$1,732,000	\$2,054,000	12,972,000
950	Wilson County	\$65,622,000	\$20,597,000	\$17,758,000	45,030,000	149,007,000	\$45,748,000	\$14,359,000	\$12,760,000	\$22,914,000	95,781,000
951	Lebanon SSD	\$13,802,000	\$4,332,000	\$4,864,000	8,089,000	31,087,000	\$9,622,000	\$3,020,000	\$3,495,000	\$4,116,000	20,253,000
970	Dept. of Children Servic	\$4,895,000	\$1,536,000	\$3,417,000	2,540,000	12,388,000	\$4,895,000	\$1,536,000	\$3,417,000	\$2,540,000	12,388,000
999	Statewide Total	\$3,447,434,000	\$1,077,906,000	\$1,095,890,000	\$2,240,743,000	\$7,861,973,000	\$2,414,328,000	\$755,338,000	\$822,773,000	\$1,190,529,000	\$5,182,968,000

