

Comparison of TACIR Models

		<u>FY21 June Estimate - no</u> <u>salary increase - current</u>	<u>FY21 June Estimate - no</u> <u>salary increase - revised</u>
	<u>District</u>	<u>model</u>	<u>model</u>
10	Anderson County	\$32,790,000	\$32,736,000
11	Clinton City	\$4,957,000	\$4,950,000
12	Oak Ridge City	\$23,074,000	\$23,038,000
20	Bedford County	\$52,424,000	\$52,452,000
30	Benton County	\$12,653,000	\$12,674,000
40	Bledsoe County	\$12,061,000	\$12,067,000
50	Blount County	\$48,560,000	\$48,557,000
51	Alcoa City	\$9,393,000	\$9,384,000
52	Maryville City	\$23,750,000	\$23,726,000
60	Bradley County	\$51,617,000	\$50,546,000
61	Cleveland City	\$30,282,000	\$29,671,000
70	Campbell County	\$29,939,000	\$30,010,000
80	Cannon County	\$12,077,000	\$12,086,000
90	Carroll County	\$2,043,000	\$2,042,000
92	H Rock-Bruceton SSD	\$4,005,000	\$3,979,000
93	Huntingdon SSD	\$7,520,000	\$7,470,000
94	McKenzie SSD	\$7,438,000	\$7,388,000
95	South Carroll Co SSD	\$2,100,000	\$2,087,000
97	West Carroll Co SSD	\$5,491,000	\$5,454,000
100	Carter County	\$29,505,000	\$29,563,000
101	Elizabethton City	\$14,311,000	\$14,339,000
110	Cheatham County	\$33,302,000	\$33,361,000
120	Chester County	\$18,167,000	\$18,149,000
130	Claiborne County	\$24,539,000	\$24,538,000
140	Clay County	\$7,173,000	\$7,188,000
150	Cocke County	\$26,084,000	\$26,129,000
151	Newport City	\$3,709,000	\$3,714,000
160	Coffee County	\$22,873,000	\$22,845,000
161	Manchester City	\$7,855,000	\$7,847,000
162	Tullahoma City	\$17,709,000	\$17,690,000
170	Crockett County	\$12,912,000	\$12,940,000
171	Alamo City	\$4,088,000	\$4,096,000
172	Bells City	\$2,608,000	\$2,615,000
180	Cumberland County	\$34,547,000	\$34,539,000
190	Davidson County	\$300,986,000	\$301,100,000
200	Decatur County	\$9,321,000	\$9,344,000
210	DeKalb County	\$17,026,000	\$17,067,000
220	Dickson County	\$41,070,000	\$41,042,000
230	Dyer County	\$21,369,000	\$21,260,000
231	Dyersburg City	\$13,627,000	\$13,561,000
240	Fayette County	\$16,822,000	\$16,816,000

250	Fentress County	\$12,694,000	\$12,705,000
260	Franklin County	\$26,723,000	\$26,566,000
271	Humboldt City	\$7,086,000	\$7,089,000
272	Milan SSD	\$12,012,000	\$12,018,000
273	Trenton SSD	\$7,982,000	\$7,985,000
274	Bradford SSD	\$3,714,000	\$3,715,000
275	Gibson County SSD	\$23,064,000	\$23,078,000
280	Giles County	\$18,888,000	\$18,880,000
290	Grainger County	\$21,535,000	\$21,540,000
300	Greene County	\$33,443,000	\$33,248,000
301	Greeneville City	\$15,656,000	\$15,566,000
310	Grundy County	\$12,158,000	\$12,158,000
320	Hamblen County	\$56,503,000	\$56,740,000
330	Hamilton County	\$173,828,000	\$173,307,000
340	Hancock County	\$7,170,000	\$7,176,000
350	Hardeman County	\$20,838,000	\$20,761,000
360	Hardin County	\$16,614,000	\$16,656,000
370	Hawkins County	\$37,380,000	\$37,424,000
371	Rogersville City	\$3,736,000	\$3,741,000
380	Haywood County	\$16,487,000	\$16,506,000
390	Henderson County	\$23,506,000	\$23,560,000
391	Lexington City	\$5,045,000	\$5,057,000
400	Henry County	\$16,386,000	\$16,424,000
401	Paris SSD	\$8,876,000	\$8,895,000
410	Hickman County	\$22,302,000	\$22,304,000
420	Houston County	\$8,877,000	\$8,886,000
430	Humphreys County	\$15,396,000	\$15,314,000
440	Jackson County	\$9,936,000	\$9,941,000
450	Jefferson County	\$38,349,000	\$38,405,000
460	Johnson County	\$13,352,000	\$13,347,000
470	Knox County	\$236,209,000	\$237,311,000
480	Lake County	\$5,146,000	\$5,157,000
490	Lauderdale County	\$24,478,000	\$24,531,000
500	Lawrence County	\$38,055,000	\$38,145,000
510	Lewis County	\$10,069,000	\$10,070,000
520	Lincoln County	\$21,800,000	\$21,703,000
521	Fayetteville City	\$7,799,000	\$7,765,000
530	Loudon County	\$21,692,000	\$21,681,000
531	Lenoir City	\$11,360,000	\$11,275,000
540	McMinn County	\$26,808,000	\$26,754,000
541	Athens City	\$8,636,000	\$8,619,000
542	Etowah City	\$2,008,000	\$2,005,000
550	McNairy County	\$24,676,000	\$24,705,000
560	Macon County	\$24,986,000	\$25,032,000
570	Madison County	\$51,609,000	\$51,549,000
580	Marion County	\$20,678,000	\$20,704,000
581	Richard City SSD	\$1,422,000	\$1,422,000
590	Marshall County	\$29,641,000	\$29,590,000

600	Maury County	\$59,172,000	\$58,297,000
610	Meigs County	\$11,079,000	\$11,089,000
620	Monroe County	\$29,194,000	\$29,289,000
621	Sweetwater City	\$8,150,000	\$8,175,000
630	Montgomery County	\$198,959,000	\$198,556,000
640	Moore County	\$4,873,000	\$4,874,000
650	Morgan County	\$18,393,000	\$18,412,000
660	Obion County	\$18,091,000	\$18,119,000
661	Union City	\$8,692,000	\$8,706,000
670	Overton County	\$19,214,000	\$19,248,000
680	Perry County	\$6,771,000	\$6,771,000
690	Pickett County	\$3,903,000	\$3,904,000
700	Polk County	\$13,817,000	\$13,839,000
710	Putnam County	\$56,280,000	\$56,189,000
720	Rhea County	\$24,283,000	\$24,312,000
721	Dayton City	\$4,915,000	\$4,920,000
730	Roane County	\$32,234,000	\$32,204,000
740	Robertson County	\$71,056,000	\$70,849,000
750	Rutherford County	\$232,459,000	\$232,027,000
751	Murfreesboro City	\$46,679,000	\$46,596,000
760	Scott County	\$18,138,000	\$18,159,000
761	Oneida SSD	\$7,754,000	\$7,763,000
770	Sequatchie County	\$13,074,000	\$13,040,000
780	Sevier County	\$43,284,000	\$43,298,000
792	Shelby County	\$650,177,000	\$650,869,000
793	Arlington City	\$23,200,000	\$23,227,000
794	Bartlett City	\$44,533,000	\$44,582,000
795	Collierville City	\$45,308,000	\$45,357,000
796	Germantown City	\$29,633,000	\$29,666,000
797	Lakeland City	\$9,727,000	\$9,737,000
798	Millington City	\$13,309,000	\$13,323,000
800	Smith County	\$17,543,000	\$17,593,000
810	Stewart County	\$12,339,000	\$12,361,000
820	Sullivan County	\$39,678,000	\$39,601,000
821	Bristol City	\$16,889,000	\$16,857,000
822	Kingsport City	\$32,378,000	\$32,317,000
830	Sumner County	\$153,861,000	\$154,261,000
840	Tipton County	\$62,001,000	\$61,539,000
850	Trousdale County	\$7,930,000	\$7,965,000
860	Unicoi County	\$13,132,000	\$13,179,000
870	Union County	\$31,280,000	\$31,303,000
880	Van Buren County	\$5,062,000	\$5,061,000
890	Warren County	\$36,440,000	\$36,155,000
900	Washington County	\$36,521,000	\$36,670,000
901	Johnson City	\$34,415,000	\$34,552,000
910	Wayne County	\$14,411,000	\$14,411,000
920	Weakley County	\$22,669,000	\$22,743,000
930	White County	\$22,850,000	\$22,741,000

940	Williamson County	\$139,801,000	\$140,551,000
941	Franklin SSD	\$14,845,000	\$14,850,000
950	Wilson County	\$85,937,000	\$86,087,000
951	Lebanon SSD	<u>\$18,388,000</u>	<u>\$18,419,000</u>
		\$4,893,106,000	\$4,891,683,000

<u>Variance</u>	<u>Increases</u>	<u>Decreases</u>
(\$54,000)		(\$54,000)
(\$7,000)		(\$7,000)
(\$36,000)		(\$36,000)
\$28,000	\$28,000	
\$21,000	\$21,000	
\$6,000	\$6,000	
(\$3,000)		(\$3,000)
(\$9,000)		(\$9,000)
(\$24,000)		(\$24,000)
(\$1,071,000)		(\$1,071,000)
(\$611,000)		(\$611,000)
\$71,000	\$71,000	
\$9,000	\$9,000	
(\$1,000)		(\$1,000)
(\$26,000)		(\$26,000)
(\$50,000)		(\$50,000)
(\$50,000)		(\$50,000)
(\$13,000)		(\$13,000)
(\$37,000)		(\$37,000)
\$58,000	\$58,000	
\$28,000	\$28,000	
\$59,000	\$59,000	
(\$18,000)		(\$18,000)
(\$1,000)		(\$1,000)
\$15,000	\$15,000	
\$45,000	\$45,000	
\$5,000	\$5,000	
(\$28,000)		(\$28,000)
(\$8,000)		(\$8,000)
(\$19,000)		(\$19,000)
\$28,000	\$28,000	
\$8,000	\$8,000	
\$7,000	\$7,000	
(\$8,000)		(\$8,000)
\$114,000	\$114,000	
\$23,000	\$23,000	
\$41,000	\$41,000	
(\$28,000)		(\$28,000)
(\$109,000)		(\$109,000)
(\$66,000)		(\$66,000)
(\$6,000)		(\$6,000)

\$11,000	\$11,000	
(\$157,000)		(\$157,000)
\$3,000	\$3,000	
\$6,000	\$6,000	
\$3,000	\$3,000	
\$1,000	\$1,000	
\$14,000	\$14,000	
(\$8,000)		(\$8,000)
\$5,000	\$5,000	
(\$195,000)		(\$195,000)
(\$90,000)		(\$90,000)
\$0		
\$237,000	\$237,000	
(\$521,000)		(\$521,000)
\$6,000	\$6,000	
(\$77,000)		(\$77,000)
\$42,000	\$42,000	
\$44,000	\$44,000	
\$5,000	\$5,000	
\$19,000	\$19,000	
\$54,000	\$54,000	
\$12,000	\$12,000	
\$38,000	\$38,000	
\$19,000	\$19,000	
\$2,000	\$2,000	
\$9,000	\$9,000	
(\$82,000)		(\$82,000)
\$5,000	\$5,000	
\$56,000	\$56,000	
(\$5,000)		(\$5,000)
\$1,102,000	\$1,102,000	
\$11,000	\$11,000	
\$53,000	\$53,000	
\$90,000	\$90,000	
\$1,000	\$1,000	
(\$97,000)		(\$97,000)
(\$34,000)		(\$34,000)
(\$11,000)		(\$11,000)
(\$85,000)		(\$85,000)
(\$54,000)		(\$54,000)
(\$17,000)		(\$17,000)
(\$3,000)		(\$3,000)
\$29,000	\$29,000	
\$46,000	\$46,000	
(\$60,000)		(\$60,000)
\$26,000	\$26,000	
\$0		
(\$51,000)		(\$51,000)

(\$875,000)		(\$875,000)
\$10,000	\$10,000	
\$95,000	\$95,000	
\$25,000	\$25,000	
(\$403,000)		(\$403,000)
\$1,000	\$1,000	
\$19,000	\$19,000	
\$28,000	\$28,000	
\$14,000	\$14,000	
\$34,000	\$34,000	
\$0		
\$1,000	\$1,000	
\$22,000	\$22,000	
(\$91,000)		(\$91,000)
\$29,000	\$29,000	
\$5,000	\$5,000	
(\$30,000)		(\$30,000)
(\$207,000)		(\$207,000)
(\$432,000)		(\$432,000)
(\$83,000)		(\$83,000)
\$21,000	\$21,000	
\$9,000	\$9,000	
(\$34,000)		(\$34,000)
\$14,000	\$14,000	
\$692,000	\$692,000	
\$27,000	\$27,000	
\$49,000	\$49,000	
\$49,000	\$49,000	
\$33,000	\$33,000	
\$10,000	\$10,000	
\$14,000	\$14,000	
\$50,000	\$50,000	
\$22,000	\$22,000	
(\$77,000)		(\$77,000)
(\$32,000)		(\$32,000)
(\$61,000)		(\$61,000)
\$400,000	\$400,000	
(\$462,000)		(\$462,000)
\$35,000	\$35,000	
\$47,000	\$47,000	
\$23,000	\$23,000	
(\$1,000)		(\$1,000)
(\$285,000)		(\$285,000)
\$149,000	\$149,000	
\$137,000	\$137,000	
\$0		
\$74,000	\$74,000	
(\$109,000)		(\$109,000)

\$750,000	\$750,000	
\$5,000	\$5,000	
\$150,000	\$150,000	
<u>\$31,000</u>	<u>\$31,000</u>	
(\$1,423,000)	\$5,589,000	(\$7,012,000)

Comparison of TACIR Models

	<u>District</u>	<u>TACIR - current model</u>	<u>TACIR - revised model</u>
10	Anderson County	1.0406%	1.0482%
11	Clinton City	1.0406%	1.0482%
12	Oak Ridge City	1.0406%	1.0482%
20	Bedford County	0.5089%	0.5066%
30	Benton County	0.1337%	0.1320%
40	Bledsoe County	0.0437%	0.0433%
50	Blount County	1.8076%	1.8136%
51	Alcoa City	1.8076%	1.8136%
52	Maryville City	1.8076%	1.8136%
60	Bradley County	1.3080%	1.4380%
61	Cleveland City	1.3080%	1.4380%
70	Campbell County	0.3397%	0.3343%
80	Cannon County	0.0799%	0.0792%
90	Carroll County	0.1929%	0.2079%
92	H Rock-Bruceton SSD	0.1929%	0.2079%
93	Huntingdon SSD	0.1929%	0.2079%
94	McKenzie SSD	0.1929%	0.2079%
95	South Carroll Co SSD	0.1929%	0.2079%
97	West Carroll Co SSD	0.1929%	0.2079%
100	Carter County	0.3979%	0.3914%
101	Elizabethton City	0.3979%	0.3914%
110	Cheatham County	0.3531%	0.3486%
120	Chester County	0.1019%	0.1033%
130	Claiborne County	0.2198%	0.2210%
140	Clay County	0.0444%	0.0433%
150	Cocke County	0.3044%	0.3005%
151	Newport City	0.3044%	0.3005%
160	Coffee County	0.7674%	0.7717%
161	Manchester City	0.7674%	0.7717%
162	Tullahoma City	0.7674%	0.7717%
170	Crockett County	0.1004%	0.0971%
171	Alamo City	0.1004%	0.0971%
172	Bells City	0.1004%	0.0971%
180	Cumberland County	0.6463%	0.6470%
190	Davidson County	17.0895%	16.9688%
200	Decatur County	0.1029%	0.1011%
210	DeKalb County	0.1884%	0.1853%
220	Dickson County	0.6744%	0.6767%
230	Dyer County	0.4675%	0.4810%
231	Dyersburg City	0.4675%	0.4810%
240	Fayette County	0.3773%	0.3831%
250	Fentress County	0.1241%	0.1233%

260	Franklin County	0.3956%	0.4077%
271	Humboldt City	0.4660%	0.4637%
272	Milan SSD	0.4660%	0.4637%
273	Trenton SSD	0.4660%	0.4637%
274	Bradford SSD	0.4660%	0.4637%
275	Gibson County SSD	0.4660%	0.4637%
280	Giles County	0.3018%	0.3024%
290	Grainger County	0.1022%	0.1017%
300	Greene County	0.6727%	0.6947%
301	Greeneville City	0.6727%	0.6947%
310	Grundy County	0.0714%	0.0705%
320	Hamblen County	0.9329%	0.9146%
330	Hamilton County	6.0330%	6.0733%
340	Hancock County	0.0226%	0.0223%
350	Hardeman County	0.1594%	0.1654%
360	Hardin County	0.3243%	0.3211%
370	Hawkins County	0.4136%	0.4099%
371	Rogersville City	0.4136%	0.4099%
380	Haywood County	0.1619%	0.1603%
390	Henderson County	0.2549%	0.2499%
391	Lexington City	0.2549%	0.2499%
400	Henry County	0.3582%	0.3536%
401	Paris SSD	0.3582%	0.3536%
410	Hickman County	0.1267%	0.1242%
420	Houston County	0.0455%	0.0448%
430	Humphreys County	0.2291%	0.2355%
440	Jackson County	0.0482%	0.0478%
450	Jefferson County	0.4766%	0.4724%
460	Johnson County	0.0970%	0.1019%
470	Knox County	7.9265%	7.8414%
480	Lake County	0.0323%	0.0316%
490	Lauderdale County	0.1774%	0.1732%
500	Lawrence County	0.3768%	0.3699%
510	Lewis County	0.1000%	0.0986%
520	Lincoln County	0.3061%	0.3164%
521	Fayetteville City	0.3061%	0.3164%
530	Loudon County	0.6712%	<u>0.6898%</u>
531	Lenoir City	0.6712%	0.6898%
540	McMinn County	0.6153%	0.6210%
541	Athens City	0.6153%	0.6210%
542	Etowah City	0.6153%	0.6210%
550	McNairy County	0.1978%	0.1956%
560	Macon County	0.1891%	0.1855%
570	Madison County	1.6548%	1.6594%
580	Marion County	0.3321%	0.3300%
581	Richard City SSD	0.3321%	0.3300%
590	Marshall County	0.3609%	0.3649%
600	Mauiry County	1.2392%	1.3068%

610	Meigs County	0.0678%	0.0670%
620	Monroe County	0.4636%	0.4543%
621	Sweetwater City	0.4636%	0.4543%
630	Montgomery County	2.5461%	2.5772%
640	Moore County	0.0861%	0.0844%
650	Morgan County	0.0812%	0.0796%
660	Obion County	0.3645%	0.3612%
661	Union City	0.3645%	0.3612%
670	Overton County	0.1555%	0.1529%
680	Perry County	0.0626%	0.0625%
690	Pickett County	0.0436%	0.0432%
700	Polk County	0.0970%	0.0953%
710	Putnam County	1.1650%	1.1721%
720	Rhea County	0.3094%	0.3065%
721	Dayton City	0.3094%	0.3065%
730	Roane County	0.5834%	0.5858%
740	Robertson County	0.8002%	0.8162%
750	Rutherford County	4.8947%	4.9345%
751	Murfreesboro City	4.8947%	4.9345%
760	Scott County	0.1667%	0.1643%
761	Oneida SSD	0.1667%	0.1643%
770	Sequatchie County	0.1182%	0.1208%
780	Sevier County	2.7845%	2.7703%
792	Shelby County	14.3563%	14.2887%
793	Arlington City	14.3563%	14.2887%
794	Bartlett City	14.3563%	14.2887%
795	Collierville City	14.3563%	14.2887%
796	Germantown City	14.3563%	14.2887%
797	Lakeland City	14.3563%	14.2887%
798	Millington City	14.3563%	14.2887%
800	Smith County	0.1840%	0.1802%
810	Stewart County	0.1057%	0.1040%
820	Sullivan County	2.2695%	2.2827%
821	Bristol City	2.2695%	2.2827%
822	Kingsport City	2.2695%	2.2827%
830	Sumner County	2.4360%	2.4050%
840	Tipton County	0.4815%	0.5172%
850	Trousdale County	0.0806%	0.0778%
860	Unicoi County	0.1462%	0.1426%
870	Union County	0.0869%	0.0851%
880	Van Buren County	0.0316%	0.0323%
890	Warren County	0.3942%	0.4162%
900	Washington County	1.8171%	1.7951%
901	Johnson City	1.8171%	1.7951%
910	Wayne County	0.0851%	0.0844%
920	Weakley County	0.2738%	0.2680%
930	White County	0.1973%	0.2057%
940	Williamson County	6.8152%	6.7517%

941	Franklin SSD	6.8152%	6.7517%
950	Wilson County	2.1610%	2.1471%
951	Lebanon SSD	2.1610%	2.1471%

<u>Variance</u>	<u>Increases</u>	<u>Decreases</u>
0.0076%	0.0076%	
0.0076%	0.0076%	
0.0076%	0.0076%	
-0.0022%		-0.0022%
-0.0017%		-0.0017%
-0.0003%		-0.0003%
0.0060%	0.0060%	
0.0060%	0.0060%	
0.0060%	0.0060%	
0.1300%	0.1300%	
0.1300%	0.1300%	
-0.0055%		-0.0055%
-0.0007%		-0.0007%
0.0149%	0.0149%	
0.0149%	0.0149%	
0.0149%	0.0149%	
0.0149%	0.0149%	
0.0149%	0.0149%	
0.0149%	0.0149%	
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-0.0065%		-0.0065%
-0.0045%		-0.0045%
0.0014%	0.0014%	
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-0.0039%		-0.0039%
0.0043%	0.0043%	
0.0043%	0.0043%	
0.0043%	0.0043%	
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-0.0033%		-0.0033%
-0.0033%		-0.0033%
0.0008%	0.0008%	
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-0.0032%		-0.0032%
0.0022%	0.0022%	
0.0135%	0.0135%	
0.0135%	0.0135%	
0.0058%	0.0058%	
-0.0009%		-0.0009%

0.0122%	0.0122%	
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-0.0023%		-0.0023%
-0.0023%		-0.0023%
-0.0023%		-0.0023%
-0.0023%		-0.0023%
0.0006%	0.0006%	
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0.0220%	0.0220%	
0.0220%	0.0220%	
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-0.0038%		-0.0038%
-0.0038%		-0.0038%
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-0.0046%		-0.0046%
-0.0046%		-0.0046%
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0.0040%	0.0040%	
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0.0132%	0.0132%	
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0.0356%	0.0356%	
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0.0008%	0.0008%	
0.0220%	0.0220%	
-0.0220%		-0.0220%
-0.0220%		-0.0220%
-0.0007%		-0.0007%
-0.0058%		-0.0058%
0.0085%	0.0085%	
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-0.0635%
-0.0139%
-0.0139%

-0.0635%
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