

**Table D-1a. All Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,129	\$ 7,707,185	\$ 112,300,702	\$1,495	111	\$ 120,007,887	\$1,597
Bedford	45,058	95,943,000	102,638,730	\$2,278	49	198,581,730	\$4,407
Benton	16,489	34,145,000	13,331,089	\$808	22	47,476,089	\$2,879
Bledsoe	12,876	64,360,000	24,329,478	\$1,890	44	88,689,478	\$6,888
Blount	123,010	256,881,246	258,975,678	\$2,105	134	515,856,924	\$4,194
Bradley	98,963	167,093,710	164,100,816	\$1,658	139	331,194,526	\$3,347
Campbell	40,716	56,644,000	103,373,927	\$2,539	63	160,017,927	\$3,930
Cannon	13,801	70,800,000	41,931,500	\$3,038	62	112,731,500	\$8,168
Carroll	28,522	45,235,731	30,016,083	\$1,052	57	75,251,814	\$2,638
Carter	57,424	66,009,000	241,989,744	\$4,214	106	307,998,744	\$5,364
Cheatham	39,105	43,703,000	217,021,057	\$5,550	117	260,724,057	\$6,667
Chester	17,131	2,690,000	24,018,000	\$1,402	33	26,708,000	\$1,559
Claiborne	32,213	129,090,961	40,997,706	\$1,273	47	170,088,667	\$5,280
Clay	7,861	72,600,000	42,565,500	\$5,415	27	115,165,500	\$14,650
Cocke	35,662	199,411,816	129,548,795	\$3,633	84	328,960,611	\$9,224
Coffee	52,796	135,647,539	182,091,042	\$3,449	61	317,738,581	\$6,018
Crockett	14,586	800,000	17,173,775	\$1,177	18	17,973,775	\$1,232
Cumberland	56,053	287,293,726	274,649,998	\$4,900	82	561,943,724	\$10,025
Davidson	626,681	1,853,986,247	2,454,996,703	\$3,917	531	4,308,982,950	\$6,876
Decatur	11,757	4,140,000	17,194,520	\$1,462	26	21,334,520	\$1,815
DeKalb	18,723	56,763,000	166,761,914	\$8,907	60	223,524,914	\$11,939
Dickson	49,666	177,088,000	175,192,268	\$3,527	67	352,280,268	\$7,093
Dyer	38,335	54,347,000	56,400,415	\$1,471	54	110,747,415	\$2,889
Fayette	38,413	3,560,000	214,960,763	\$5,596	136	218,520,763	\$5,689
Fentress	17,959	173,002,000	40,047,012	\$2,230	50	213,049,012	\$11,863
Franklin	41,052	31,261,200	12,991,096	\$316	35	44,252,296	\$1,078
Gibson	49,683	141,265,223	76,951,459	\$1,549	70	218,216,682	\$4,392
Giles	29,485	70,293,392	88,137,991	\$2,989	49	158,431,383	\$5,373
Grainger	22,657	53,888,000	93,591,785	\$4,131	51	147,479,785	\$6,509
Greene	68,831	282,108,139	284,706,931	\$4,136	183	566,815,070	\$8,235
Grundy	13,703	10,611,000	54,772,165	\$3,997	55	65,383,165	\$4,771
Hamblen	62,544	284,365,000	96,527,437	\$1,543	85	380,892,437	\$6,090
Hamilton	336,463	917,422,803	488,260,600	\$1,451	334	1,405,683,403	\$4,178
Hancock	6,819	20,080,000	18,163,374	\$2,664	21	38,243,374	\$5,608
Hardeman	27,253	70,093,602	140,100,866	\$5,141	63	210,194,468	\$7,713
Hardin	26,026	21,920,900	187,341,484	\$7,198	77	209,262,384	\$8,041
Hawkins	56,833	96,655,000	150,822,468	\$2,654	105	247,477,468	\$4,354
Haywood	18,787	22,687,000	129,310,560	\$6,883	80	151,997,560	\$8,091
Henderson	27,769	54,930,000	92,938,856	\$3,347	72	147,868,856	\$5,325
Henry	32,330	41,696,490	49,257,680	\$1,524	40	90,954,170	\$2,813
Hickman	24,690	155,797,301	74,271,294	\$3,008	37	230,068,595	\$9,318
Houston	8,426	41,000,000	38,727,715	\$4,596	46	79,727,715	\$9,462
Humphreys	18,538	96,457,250	77,314,512	\$4,171	76	173,771,762	\$9,374
Jackson	11,638	79,700,000	23,301,146	\$2,002	43	103,001,146	\$8,850
Jefferson	51,407	93,427,740	96,425,160	\$1,876	69	189,852,900	\$3,693
Johnson	18,244	18,575,000	45,936,458	\$2,518	66	64,511,458	\$3,536
Knox	432,226	1,891,420,990	794,600,860	\$1,838	457	2,686,021,850	\$6,214
Lake	7,832	84,602,180	15,432,895	\$1,970	32	100,035,075	\$12,773
Lauderdale	27,815	57,059,000	92,809,152	\$3,337	117	149,868,152	\$5,388
Lawrence	41,869	96,150,000	30,108,890	\$719	33	126,258,890	\$3,016

**Table D-1a. All Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	12,161	480,000	22,830,307	\$1,877	26	23,310,307	\$1,917
Lincoln	33,361	28,076,528	11,181,850	\$335	26	39,258,378	\$1,177
Loudon	48,556	70,000,000	229,818,183	\$4,733	64	299,818,183	\$6,175
McMinn	52,266	114,250,000	330,110,854	\$6,316	98	444,360,854	\$8,502
McNairy	26,075	62,412,061	100,495,046	\$3,854	89	162,907,107	\$6,248
Macon	22,248	51,300,000	79,450,500	\$3,571	50	130,750,500	\$5,877
Madison	98,294	305,371,000	147,550,895	\$1,501	195	452,921,895	\$4,608
Marion	28,237	109,130,000	90,964,771	\$3,221	69	200,094,771	\$7,086
Marshall	30,617	38,572,141	86,873,371	\$2,837	38	125,445,512	\$4,097
Mauzy	80,956	51,699,700	109,761,516	\$1,356	73	161,461,216	\$1,994
Meigs	11,753	10,800,000	113,146,222	\$9,627	44	123,946,222	\$10,546
Monroe	44,519	35,310,000	102,857,537	\$2,310	63	138,167,537	\$3,104
Montgomery	172,331	247,892,212	897,528,373	\$5,208	199	1,145,420,585	\$6,647
Moore	6,362	18,097,000	17,448,642	\$2,743	16	35,545,642	\$5,587
Morgan	21,987	165,065,256	27,992,336	\$1,273	40	193,057,592	\$8,781
Obion	31,807	335,425,985	43,223,929	\$1,359	60	378,649,914	\$11,905
Overton	22,083	71,735,000	69,689,125	\$3,156	49	141,424,125	\$6,404
Perry	7,915	117,175,000	27,509,133	\$3,476	22	144,684,133	\$18,280
Pickett	5,077	5,120,000	37,498,345	\$7,386	26	42,618,345	\$8,394
Polk	16,825	218,283,686	73,090,434	\$4,344	63	291,374,120	\$17,318
Putnam	72,321	297,843,000	229,724,992	\$3,176	110	527,567,992	\$7,295
Rhea	31,809	2,632,475	100,181,141	\$3,149	47	102,813,616	\$3,232
Roane	54,181	106,969,700	201,025,480	\$3,710	114	307,995,180	\$5,685
Robertson	66,283	83,465,000	314,766,524	\$4,749	111	398,231,524	\$6,008
Rutherford	262,604	598,210,815	848,196,852	\$3,230	242	1,446,407,667	\$5,508
Scott	22,228	79,810,000	37,567,037	\$1,690	49	117,377,037	\$5,281
Sequatchie	14,112	20,162,061	13,606,410	\$964	33	33,768,471	\$2,393
Sevier	89,889	210,963,450	568,469,600	\$6,324	139	779,433,050	\$8,671
Shelby	927,644	2,468,682,866	2,659,553,852	\$2,867	847	5,128,236,718	\$5,528
Smith	19,166	7,948,071	87,012,367	\$4,540	81	94,960,438	\$4,955
Stewart	13,324	17,600,000	80,854,210	\$6,068	38	98,454,210	\$7,389
Sullivan	156,823	198,415,377	430,148,870	\$2,743	257	628,564,247	\$4,008
Sumner	160,645	218,878,928	475,174,014	\$2,958	241	694,052,942	\$4,320
Tipton	61,081	150,718,000	186,019,446	\$3,045	125	336,737,446	\$5,513
Trousdale	7,870	14,642,000	92,138,555	\$11,708	26	106,780,555	\$13,568
Unicoi	18,313	3,000,000	81,114,835	\$4,429	82	84,114,835	\$4,593
Union	19,109	62,517,906	59,556,355	\$3,117	27	122,074,261	\$6,388
Van Buren	5,548	66,371,000	77,258,000	\$13,925	34	143,629,000	\$25,888
Warren	39,839	63,020,000	177,975,978	\$4,467	89	240,995,978	\$6,049
Washington	122,979	513,946,960	568,716,955	\$4,625	209	1,082,663,915	\$8,804
Wayne	17,021	95,700,285	63,980,813	\$3,759	51	159,681,098	\$9,381
Weakley	35,021	143,887,000	21,799,613	\$622	60	165,686,613	\$4,731
White	25,841	145,165,000	44,867,340	\$1,736	24	190,032,340	\$7,354
Williamson	183,182	550,560,153	1,012,312,053	\$5,526	217	1,562,872,206	\$8,532
Wilson	113,993	144,897,216	778,859,649	\$6,833	143	923,756,865	\$8,104
Multi-county	6,346,105	676,481,594	0	\$0	80	676,481,594	\$107
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 17,791,093,797</b>	<b>\$ 20,229,312,359</b>	<b>\$5,991</b>	<b>9,262</b>	<b>\$ 38,020,406,156</b>	<b>\$5,991</b>

Only those counties that reported projects in this category are shown.

**Table D-1b. All Needs by County and Stage of Development**  
**Number and Estimated Cost**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	60	67.4 %	\$ 82.1	74.9 %	20	22.5 %	\$ 12.1	11.1 %	9	10.1 %	\$ 15.4	14.0 %
Bedford	25	53.2 %	101.7	51.9 %	15	31.9 %	51.4	26.2 %	7	14.9 %	42.9	21.9 %
Benton	12	85.7 %	37.9	98.2 %	1	7.1 %	0.5	1.3 %	1	7.1 %	0.2	0.5 %
Bledsoe	32	84.2 %	81.0	97.4 %	5	13.2 %	2.0	2.4 %	1	2.6 %	0.2	0.2 %
Blount	57	52.8 %	184.6	40.2 %	26	24.1 %	171.9	37.4 %	25	23.1 %	102.5	22.3 %
Bradley	76	64.4 %	181.6	60.7 %	28	23.7 %	39.4	13.2 %	14	11.9 %	78.3	26.1 %
Campbell	36	58.1 %	83.4	53.7 %	15	24.2 %	58.7	37.8 %	11	17.7 %	13.2	8.5 %
Cannon	54	88.5 %	89.7	79.6 %	5	8.2 %	22.2	19.7 %	2	3.3 %	0.7	0.6 %
Carroll	20	41.7 %	30.3	41.0 %	9	18.8 %	2.2	3.0 %	19	39.6 %	41.4	56.0 %
Carter	52	59.1 %	197.1	71.3 %	13	14.8 %	16.5	6.0 %	23	26.1 %	62.9	22.8 %
Cheatham	85	81.0 %	212.6	85.6 %	9	8.6 %	10.9	4.4 %	11	10.5 %	25.0	10.1 %
Chester	26	81.3 %	23.2	87.1 %	5	15.6 %	2.0	7.6 %	1	3.1 %	1.4	5.2 %
Claiborne	19	50.0 %	39.5	23.6 %	10	26.3 %	52.2	31.1 %	9	23.7 %	75.8	45.3 %
Clay	16	64.0 %	28.1	24.5 %	4	16.0 %	5.9	5.2 %	5	20.0 %	80.5	70.3 %
Cocke	40	55.6 %	58.6	18.3 %	13	18.1 %	134.6	42.0 %	19	26.4 %	127.3	39.7 %
Coffee	28	53.8 %	189.8	69.3 %	13	25.0 %	46.6	17.0 %	11	21.2 %	37.6	13.7 %
Crockett	8	53.3 %	5.7	65.3 %	2	13.3 %	0.5	6.3 %	5	33.3 %	2.5	28.3 %
Cumberland	49	70.0 %	186.8	34.4 %	12	17.1 %	209.0	38.5 %	9	12.9 %	147.1	27.1 %
Davidson	222	50.5 %	1,379.5	35.4 %	145	33.0 %	883.6	22.7 %	73	16.6 %	1,635.4	41.9 %
Decatur	16	64.0 %	10.6	49.9 %	4	16.0 %	6.6	30.8 %	5	20.0 %	4.1	19.3 %
DeKalb	45	81.8 %	87.7	39.7 %	5	9.1 %	81.8	37.0 %	5	9.1 %	51.4	23.3 %
Dickson	29	55.8 %	259.0	80.0 %	14	26.9 %	35.9	11.1 %	9	17.3 %	28.8	8.9 %
Dyer	32	66.7 %	74.8	78.7 %	8	16.7 %	13.3	14.0 %	8	16.7 %	7.0	7.3 %
Fayette	107	84.9 %	101.7	47.2 %	15	11.9 %	103.6	48.0 %	4	3.2 %	10.4	4.8 %
Fentress	33	75.0 %	133.6	63.3 %	7	15.9 %	63.6	30.1 %	4	9.1 %	13.9	6.6 %
Franklin	11	45.8 %	27.2	64.9 %	7	29.2 %	3.7	8.9 %	6	25.0 %	11.0	26.2 %
Gibson	41	67.2 %	177.5	90.8 %	9	14.8 %	11.0	5.6 %	11	18.0 %	6.9	3.5 %
Giles	13	28.9 %	64.9	41.2 %	18	40.0 %	18.0	11.4 %	14	31.1 %	74.8	47.4 %
Grainger	31	72.1 %	46.2	31.7 %	6	14.0 %	94.5	64.8 %	6	14.0 %	5.2	3.5 %
Greene	118	73.8 %	495.3	88.6 %	18	11.3 %	10.3	1.8 %	24	15.0 %	53.4	9.6 %
Grundy	34	70.8 %	42.1	72.8 %	13	27.1 %	13.5	23.4 %	1	2.1 %	2.2	3.8 %
Hamblen	40	57.1 %	87.8	23.4 %	18	25.7 %	254.8	67.8 %	12	17.1 %	33.3	8.8 %
Hamilton	186	69.1 %	723.8	52.7 %	47	17.5 %	168.6	12.3 %	36	13.4 %	481.3	35.0 %
Hancock	10	52.6 %	29.5	78.6 %	5	26.3 %	5.1	13.5 %	4	21.1 %	3.0	8.0 %
Hardeman	36	58.1 %	31.9	15.2 %	15	24.2 %	151.7	72.2 %	11	17.7 %	26.4	12.6 %
Hardin	59	80.8 %	129.8	62.3 %	6	8.2 %	6.7	3.2 %	8	11.0 %	72.0	34.5 %

**Table D-1b. All Needs by County and Stage of Development**  
**Number and Estimated Cost**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Hawkins	61	67.8 %	178.5	74.1 %	14	15.6 %	50.6	21.0 %	15	16.7 %	11.8	4.9 %
Haywood	62	82.7 %	76.8	53.1 %	13	17.3 %	67.8	46.9 %	0	0.0 %	0.0	0.0 %
Henderson	50	80.6 %	31.6	22.0 %	8	12.9 %	92.6	64.4 %	4	6.5 %	19.6	13.7 %
Henry	20	58.8 %	48.1	55.0 %	7	20.6 %	10.3	11.8 %	7	20.6 %	29.0	33.2 %
Hickman	14	46.7 %	178.8	80.8 %	8	26.7 %	30.7	13.9 %	8	26.7 %	11.9	5.4 %
Houston	31	75.6 %	70.1	90.1 %	8	19.5 %	5.1	6.6 %	2	4.9 %	2.6	3.3 %
Humphreys	51	72.9 %	102.8	63.9 %	13	18.6 %	14.6	9.1 %	6	8.6 %	43.4	27.0 %
Jackson	23	57.5 %	89.6	89.7 %	12	30.0 %	6.9	6.9 %	5	12.5 %	3.5	3.5 %
Jefferson	37	60.7 %	89.5	47.2 %	18	29.5 %	85.4	45.1 %	6	9.8 %	14.5	7.7 %
Johnson	47	77.0 %	50.2	79.9 %	6	9.8 %	4.4	7.0 %	8	13.1 %	8.3	13.2 %
Knox	214	56.3 %	1,305.2	50.8 %	100	26.3 %	827.3	32.2 %	66	17.4 %	439.2	17.1 %
Lake	16	55.2 %	44.5	50.2 %	8	27.6 %	35.8	40.4 %	5	17.2 %	8.3	9.4 %
Lauderdale	91	82.7 %	87.0	61.9 %	11	10.0 %	36.4	25.9 %	8	7.3 %	17.1	12.2 %
Lawrence	9	40.9 %	23.6	20.8 %	7	31.8 %	77.4	68.2 %	6	27.3 %	12.6	11.1 %
Lewis	11	42.3 %	5.1	22.0 %	10	38.5 %	8.2	35.0 %	5	19.2 %	10.0	43.0 %
Lincoln	17	70.8 %	9.5	24.7 %	3	12.5 %	1.3	3.4 %	4	16.7 %	27.9	72.0 %
Loudon	22	40.7 %	90.3	30.8 %	18	33.3 %	171.7	58.6 %	14	25.9 %	30.9	10.6 %
McMinn	70	82.4 %	402.0	94.6 %	8	9.4 %	13.7	3.2 %	7	8.2 %	9.3	2.2 %
McNairy	65	77.4 %	62.2	39.3 %	13	15.5 %	66.4	41.9 %	6	7.1 %	29.8	18.8 %
Macon	39	88.6 %	57.1	45.6 %	4	9.1 %	67.1	53.6 %	1	2.3 %	0.9	0.7 %
Madison	139	83.2 %	300.3	69.1 %	18	10.8 %	113.6	26.1 %	10	6.0 %	21.0	4.8 %
Marion	43	68.3 %	141.9	75.1 %	16	25.4 %	44.0	23.3 %	4	6.3 %	3.0	1.6 %
Marshall	12	33.3 %	50.6	43.2 %	17	47.2 %	52.6	45.0 %	7	19.4 %	13.9	11.8 %
Maury	21	38.2 %	45.6	30.2 %	24	43.6 %	81.0	53.7 %	10	18.2 %	24.2	16.0 %
Meigs	33	82.5 %	101.6	82.6 %	3	7.5 %	20.0	16.3 %	4	10.0 %	1.4	1.1 %
Monroe	33	66.0 %	88.5	74.4 %	9	18.0 %	4.6	3.9 %	8	16.0 %	25.9	21.8 %
Montgomery	75	44.6 %	581.4	57.1 %	67	39.9 %	266.7	26.2 %	26	15.5 %	170.1	16.7 %
Moore	11	78.6 %	25.7	79.8 %	2	14.3 %	5.0	15.5 %	1	7.1 %	1.5	4.7 %
Morgan	19	59.4 %	13.4	7.1 %	9	28.1 %	132.6	70.6 %	4	12.5 %	41.8	22.2 %
Obion	31	59.6 %	292.6	79.9 %	9	17.3 %	16.1	4.4 %	12	23.1 %	57.7	15.7 %
Overton	34	79.1 %	65.9	49.6 %	5	11.6 %	57.5	43.2 %	4	9.3 %	9.6	7.2 %
Perry	11	55.0 %	133.2	92.1 %	6	30.0 %	5.0	3.5 %	3	15.0 %	6.3	4.4 %
Pickett	19	76.0 %	37.0	87.3 %	4	16.0 %	4.9	11.4 %	2	8.0 %	0.5	1.3 %
Polk	49	83.1 %	243.5	84.3 %	9	15.3 %	3.4	1.2 %	1	1.7 %	42.1	14.6 %
Putnam	55	59.1 %	250.5	52.4 %	22	23.7 %	127.2	26.6 %	16	17.2 %	100.7	21.0 %
Rhea	32	74.4 %	43.0	42.7 %	5	11.6 %	1.5	1.5 %	6	14.0 %	56.1	55.7 %

**Table D-1b. All Needs by County and Stage of Development**  
**Number and Estimated Cost**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Roane	54	51.9 %	127.2	43.8 %	32	30.8 %	123.4	42.5 %	18	17.3 %	39.9	13.7 %
Robertson	44	45.8 %	225.0	59.9 %	39	40.6 %	108.5	28.9 %	13	13.5 %	41.9	11.2 %
Rutherford	110	53.4 %	519.2	36.2 %	71	34.5 %	704.9	49.2 %	25	12.1 %	208.3	14.5 %
Scott	26	66.7 %	14.8	14.9 %	9	23.1 %	83.7	83.7 %	4	10.3 %	1.4	1.4 %
Sequatchie	24	80.0 %	16.4	52.3 %	4	13.3 %	0.8	2.5 %	2	6.7 %	14.1	45.2 %
Sevier	49	43.4 %	279.3	39.9 %	37	32.7 %	281.2	40.1 %	27	23.9 %	140.2	20.0 %
Shelby	425	60.7 %	2,076.0	42.0 %	139	19.9 %	1,866.9	37.8 %	136	19.4 %	997.5	20.2 %
Smith	56	74.7 %	48.2	53.4 %	11	14.7 %	32.6	36.0 %	8	10.7 %	9.6	10.6 %
Stewart	15	42.9 %	55.1	56.3 %	10	28.6 %	17.7	18.1 %	10	28.6 %	25.0	25.6 %
Sullivan	139	65.0 %	287.0	54.5 %	41	19.2 %	89.5	17.0 %	34	15.9 %	149.9	28.5 %
Sumner	113	53.1 %	340.4	50.2 %	71	33.3 %	227.4	33.5 %	29	13.6 %	110.4	16.3 %
Tipton	76	68.5 %	174.0	52.4 %	24	21.6 %	127.7	38.5 %	11	9.9 %	30.4	9.2 %
Trousdale	12	50.0 %	34.1	32.8 %	10	41.7 %	69.4	66.6 %	2	8.3 %	0.7	0.7 %
Unicoi	50	63.3 %	59.4	70.9 %	20	25.3 %	18.0	21.5 %	9	11.4 %	6.4	7.6 %
Union	12	52.2 %	42.0	35.1 %	4	17.4 %	7.8	6.5 %	7	30.4 %	69.9	58.4 %
Van Buren	25	78.1 %	101.1	72.2 %	4	12.5 %	10.1	7.2 %	3	9.4 %	28.8	20.6 %
Warren	62	75.6 %	76.8	33.6 %	12	14.6 %	70.5	30.9 %	8	9.8 %	81.0	35.5 %
Washington	108	57.8 %	649.1	63.8 %	46	24.6 %	287.9	28.3 %	33	17.6 %	80.9	7.9 %
Wayne	32	68.1 %	30.6	19.5 %	9	19.1 %	69.8	44.6 %	6	12.8 %	56.1	35.8 %
Weakley	30	61.2 %	113.6	71.6 %	12	24.5 %	25.2	15.9 %	7	14.3 %	19.9	12.5 %
White	16	66.7 %	133.4	70.2 %	3	12.5 %	22.7	12.0 %	5	20.8 %	33.9	17.9 %
Williamson	87	47.5 %	581.1	38.1 %	71	38.8 %	775.2	50.8 %	25	13.7 %	169.9	11.1 %
Wilson	72	56.7 %	570.0	66.9 %	28	22.0 %	94.8	11.1 %	27	21.3 %	187.6	22.0 %
Multi-county	58	72.5 %	648.4	95.9 %	10	12.5 %	15.5	2.3 %	12	15.0 %	12.5	1.9 %
<b>Grand Total</b>	<b>5,020</b>	<b>62.7 %</b>	<b>\$ 18,336.1</b>	<b>50.9 %</b>	<b>1,796</b>	<b>22.4 %</b>	<b>\$ 10,505.5</b>	<b>29.2 %</b>	<b>1,185</b>	<b>14.8 %</b>	<b>\$ 7,197.1</b>	<b>20.0 %</b>

Only those counties that reported projects in this category are shown.

**Table D-2a. Transportation Needs by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2010 through 2015*

<b>County</b>	<b>Number of Projects</b>	<b>Total Estimated Cost</b>	<b>Percent of Total Cost</b>	<b>Percent of Cost in CIP</b>	<b>Cost Per Capita</b>	<b>2010 Population</b>
Anderson	24	\$ 12,138,474	0.1 %	4.1 %	\$162	75,129
Bedford	18	111,759,554	0.6 %	0.1 %	\$2,480	45,058
Benton	7	34,264,133	0.2 %	0.5 %	\$2,078	16,489
Bledsoe	11	13,761,478	0.1 %	74.8 %	\$1,069	12,876
Blount	71	353,986,058	1.9 %	14.1 %	\$2,878	123,010
Bradley	69	236,514,000	1.3 %	7.3 %	\$2,390	98,963
Campbell	23	113,942,846	0.6 %	0.4 %	\$2,798	40,716
Cannon	55	101,259,000	0.5 %	0.2 %	\$7,337	13,801
Carroll	22	31,931,814	0.2 %	2.4 %	\$1,120	28,522
Carter	24	127,092,311	0.7 %	83.4 %	\$2,213	57,424
Cheatham	70	147,604,097	0.8 %	0.0 %	\$3,775	39,105
Chester	19	12,353,000	0.1 %	0.0 %	\$721	17,131
Claiborne	18	132,896,849	0.7 %	3.6 %	\$4,126	32,213
Clay	17	89,047,000	0.5 %	6.0 %	\$11,328	7,861
Cocke	46	283,476,741	1.5 %	0.1 %	\$7,949	35,662
Coffee	21	119,404,181	0.6 %	49.5 %	\$2,262	52,796
Crockett	5	1,905,050	0.0 %	0.0 %	\$131	14,586
Cumberland	44	391,481,450	2.1 %	17.0 %	\$6,984	56,053
Davidson	184	1,006,341,674	5.3 %	81.8 %	\$1,606	626,681
Decatur	17	15,687,520	0.1 %	26.4 %	\$1,334	11,757
DeKalb	29	153,336,914	0.8 %	16.3 %	\$8,190	18,723
Dickson	23	187,129,488	1.0 %	6.4 %	\$3,768	49,666
Dyer	16	54,484,595	0.3 %	0.5 %	\$1,421	38,335
Fayette	89	169,615,039	0.9 %	0.0 %	\$4,416	38,413
Fentress	24	171,516,762	0.9 %	0.2 %	\$9,550	17,959
Franklin	7	7,798,950	0.0 %	0.0 %	\$190	41,052
Gibson	26	162,807,600	0.9 %	0.0 %	\$3,277	49,683
Giles	14	74,757,983	0.4 %	0.0 %	\$2,535	29,485
Grainger	28	126,143,819	0.7 %	0.1 %	\$5,568	22,657
Greene	59	313,944,740	1.7 %	8.1 %	\$4,561	68,831
Grundy	24	20,086,179	0.1 %	4.0 %	\$1,466	13,703
Hamblen	23	246,559,246	1.3 %	0.6 %	\$3,942	62,544
Hamilton	153	911,636,101	4.8 %	53.5 %	\$2,709	336,463
Hancock	6	23,321,102	0.1 %	0.3 %	\$3,420	6,819
Hardeman	40	158,960,582	0.8 %	24.4 %	\$5,833	27,253
Hardin	48	163,760,525	0.9 %	0.1 %	\$6,292	26,026
Hawkins	33	172,217,266	0.9 %	0.2 %	\$3,030	56,833
Haywood	67	119,287,613	0.6 %	0.4 %	\$6,349	18,787
Henderson	45	114,409,123	0.6 %	41.0 %	\$4,120	27,769
Henry	16	66,728,000	0.4 %	6.5 %	\$2,064	32,330
Hickman	11	129,490,172	0.7 %	0.0 %	\$5,245	24,690
Houston	15	59,120,000	0.3 %	0.0 %	\$7,016	8,426
Humphreys	30	120,398,436	0.6 %	1.2 %	\$6,495	18,538
Jackson	32	93,896,146	0.5 %	0.3 %	\$8,068	11,638
Jefferson	30	111,540,003	0.6 %	0.5 %	\$2,170	51,407
Johnson	26	12,160,836	0.1 %	6.5 %	\$667	18,244
Knox	129	677,095,076	3.6 %	6.9 %	\$1,567	432,226
Lake	11	58,409,397	0.3 %	41.7 %	\$7,458	7,832
Lauderdale	92	97,409,352	0.5 %	0.0 %	\$3,502	27,815
Lawrence	7	76,602,538	0.4 %	0.0 %	\$1,830	41,869

**Table D-2a. Transportation Needs by County**  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
*Five-year period July 2010 through 2015*

<b>County</b>	<b>Number of Projects</b>	<b>Total Estimated Cost</b>	<b>Percent of Total Cost</b>	<b>Percent of Cost in CIP</b>	<b>Cost Per Capita</b>	<b>2010 Population</b>
Lewis	11	7,902,161	0.0 %	0.0 %	\$650	12,161
Lincoln	6	28,756,528	0.2 %	0.0 %	\$862	33,361
Loudon	24	171,091,782	0.9 %	10.1 %	\$3,524	48,556
McMinn	47	323,353,704	1.7 %	24.6 %	\$6,187	52,266
McNairy	41	114,634,926	0.6 %	22.8 %	\$4,396	26,075
Macon	31	88,190,500	0.5 %	0.0 %	\$3,964	22,248
Madison	76	287,043,256	1.5 %	69.9 %	\$2,920	98,294
Marion	29	147,276,991	0.8 %	0.0 %	\$5,216	28,237
Marshall	11	46,358,562	0.2 %	0.0 %	\$1,514	30,617
Mauzy	17	63,917,266	0.3 %	14.8 %	\$790	80,956
Meigs	19	110,934,000	0.6 %	7.7 %	\$9,439	11,753
Monroe	23	57,359,062	0.3 %	0.5 %	\$1,288	44,519
Montgomery	47	364,237,691	1.9 %	63.2 %	\$2,114	172,331
Moore	1	1,508,642	0.0 %	0.0 %	\$237	6,362
Morgan	19	178,426,083	0.9 %	0.7 %	\$8,115	21,987
Obion	22	353,057,955	1.9 %	1.2 %	\$11,100	31,807
Overton	27	89,026,625	0.5 %	8.2 %	\$4,031	22,083
Perry	16	141,624,133	0.8 %	0.0 %	\$17,893	7,915
Pickett	10	11,045,845	0.1 %	2.7 %	\$2,176	5,077
Polk	34	252,408,184	1.3 %	0.1 %	\$15,002	16,825
Putnam	47	187,293,800	1.0 %	56.4 %	\$2,590	72,321
Rhea	18	67,799,941	0.4 %	0.4 %	\$2,131	31,809
Roane	25	108,951,948	0.6 %	14.1 %	\$2,011	54,181
Robertson	44	189,881,924	1.0 %	4.8 %	\$2,865	66,283
Rutherford	59	328,191,976	1.7 %	57.8 %	\$1,250	262,604
Scott	24	93,193,530	0.5 %	0.3 %	\$4,193	22,228
Sequatchie	14	21,710,179	0.1 %	1.5 %	\$1,538	14,112
Sevier	44	393,103,944	2.1 %	31.3 %	\$4,373	89,889
Shelby	428	3,048,418,615	16.2 %	27.8 %	\$3,286	927,644
Smith	55	70,936,846	0.4 %	0.4 %	\$3,701	19,166
Stewart	15	46,914,210	0.2 %	0.0 %	\$3,521	13,324
Sullivan	108	218,203,230	1.2 %	45.3 %	\$1,391	156,823
Sumner	78	325,106,785	1.7 %	35.1 %	\$2,024	160,645
Tipton	85	247,061,946	1.3 %	0.1 %	\$4,045	61,081
Trousdale	3	69,200,000	0.4 %	0.0 %	\$8,793	7,870
Unicoi	33	34,513,905	0.2 %	3.0 %	\$1,885	18,313
Union	13	103,875,654	0.6 %	0.0 %	\$5,436	19,109
Van Buren	7	42,798,000	0.2 %	27.2 %	\$7,714	5,548
Warren	60	127,238,978	0.7 %	22.4 %	\$3,194	39,839
Washington	42	465,551,017	2.5 %	85.6 %	\$3,786	122,979
Wayne	33	77,665,898	0.4 %	0.0 %	\$4,563	17,021
Weakley	8	3,572,234	0.0 %	3.9 %	\$102	35,021
White	14	154,060,000	0.8 %	5.5 %	\$5,962	25,841
Williamson	71	991,390,997	5.3 %	38.2 %	\$5,412	183,182
Wilson	59	366,759,667	1.9 %	9.1 %	\$3,217	113,993
Multi-county	43	34,842,810	0.2 %	55.6 %	\$5	6,346,105
<b>Grand Total</b>	<b>3,859</b>	<b>\$ 18,847,862,743</b>	<b>100.0 %</b>	<b>25.7 %</b>	<b>\$2,970</b>	<b>6,346,105</b>

Only those counties that reported projects in this category are shown.

**Table D-2b. Transportation Needs by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	13	54.2 %	\$ 6.3	51.8 %	9	37.5 %	\$ 2.9	23.9 %	2	8.3 %	\$ 3.0	24.4 %
Bedford	9	50.0 %	50.1	44.9 %	6	33.3 %	20.2	18.1 %	3	16.7 %	41.4	37.0 %
Benton	6	85.7 %	34.1	99.4 %	0	0.0 %	0.0	0.0 %	1	14.3 %	0.2	0.6 %
Bledsoe	9	81.8 %	13.5	97.8 %	2	18.2 %	0.3	2.2 %	0	0.0 %	0.0	0.0 %
Blount	40	56.3 %	170.9	48.3 %	17	23.9 %	148.4	41.9 %	14	19.7 %	34.6	9.8 %
Bradley	43	62.3 %	156.2	66.0 %	16	23.2 %	10.1	4.3 %	10	14.5 %	70.3	29.7 %
Campbell	15	65.2 %	64.2	56.3 %	3	13.0 %	39.4	34.6 %	5	21.7 %	10.4	9.1 %
Cannon	49	89.1 %	78.9	77.9 %	4	7.3 %	21.7	21.4 %	2	3.6 %	0.7	0.7 %
Carroll	7	31.8 %	7.4	23.2 %	5	22.7 %	1.7	5.5 %	10	45.5 %	22.8	71.3 %
Carter	13	54.2 %	115.5	90.9 %	3	12.5 %	4.1	3.2 %	8	33.3 %	7.5	5.9 %
Cheatham	55	78.6 %	116.6	79.0 %	7	10.0 %	6.9	4.7 %	8	11.4 %	24.1	16.3 %
Chester	18	94.7 %	12.0	97.3 %	1	5.3 %	0.3	2.7 %	0	0.0 %	0.0	0.0 %
Claiborne	7	38.9 %	11.0	8.2 %	6	33.3 %	49.8	37.5 %	5	27.8 %	72.2	54.3 %
Clay	11	64.7 %	4.0	4.5 %	3	17.6 %	5.8	6.5 %	3	17.6 %	79.3	89.1 %
Cocke	26	56.5 %	39.4	13.9 %	9	19.6 %	130.4	46.0 %	11	23.9 %	113.7	40.1 %
Coffee	11	52.4 %	71.8	60.1 %	4	19.0 %	22.9	19.2 %	6	28.6 %	24.8	20.7 %
Crockett	1	20.0 %	0.7	37.3 %	1	20.0 %	0.1	4.7 %	3	60.0 %	1.1	58.0 %
Cumberland	33	75.0 %	151.8	38.8 %	9	20.5 %	203.4	52.0 %	2	4.5 %	36.3	9.3 %
Davidson	79	42.9 %	271.5	27.0 %	73	39.7 %	505.5	50.2 %	32	17.4 %	229.4	22.8 %
Decatur	14	82.4 %	9.6	61.5 %	1	5.9 %	4.0	25.5 %	2	11.8 %	2.0	13.0 %
DeKalb	21	72.4 %	24.2	15.8 %	4	13.8 %	77.9	50.8 %	4	13.8 %	51.3	33.4 %
Dickson	16	69.6 %	177.4	94.8 %	2	8.7 %	3.5	1.9 %	5	21.7 %	6.2	3.3 %
Dyer	7	43.8 %	46.7	85.7 %	2	12.5 %	1.3	2.5 %	7	43.8 %	6.5	11.9 %
Fayette	77	86.5 %	62.4	36.8 %	10	11.2 %	99.4	58.6 %	2	2.2 %	7.9	4.6 %
Fentress	21	87.5 %	113.7	66.3 %	2	8.3 %	46.2	26.9 %	1	4.2 %	11.6	6.8 %
Franklin	2	28.6 %	0.3	3.7 %	4	57.1 %	1.4	18.1 %	1	14.3 %	6.1	78.2 %
Gibson	14	53.8 %	152.8	93.9 %	5	19.2 %	8.3	5.1 %	7	26.9 %	1.7	1.0 %
Giles	1	7.1 %	1.2	1.7 %	5	35.7 %	6.5	8.6 %	8	57.1 %	67.1	89.7 %
Grainger	25	89.3 %	34.7	27.5 %	2	7.1 %	91.4	72.5 %	1	3.6 %	0.1	0.0 %
Greene	45	76.3 %	266.7	85.0 %	2	3.4 %	0.8	0.2 %	12	20.3 %	46.5	14.8 %
Grundy	15	62.5 %	8.3	41.1 %	9	37.5 %	11.8	58.9 %	0	0.0 %	0.0	0.0 %
Hamblen	16	69.6 %	15.4	6.2 %	7	30.4 %	231.2	93.8 %	0	0.0 %	0.0	0.0 %
Hamilton	99	64.7 %	403.1	44.2 %	31	20.3 %	96.3	10.6 %	23	15.0 %	412.2	45.2 %
Hancock	4	66.7 %	21.3	91.5 %	0	0.0 %	0.0	0.0 %	2	33.3 %	2.0	8.5 %
Hardeman	23	57.5 %	24.1	15.2 %	12	30.0 %	129.1	81.2 %	5	12.5 %	5.7	3.6 %
Hardin	41	85.4 %	101.2	61.8 %	2	4.2 %	0.6	0.4 %	5	10.4 %	61.9	37.8 %



**Table D-2b. Transportation Needs by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Hawkins	17	51.5 %	118.9	69.1 %	9	27.3 %	49.0	28.5 %	7	21.2 %	4.3	2.5 %
Haywood	58	86.6 %	71.6	60.1 %	9	13.4 %	47.6	39.9 %	0	0.0 %	0.0	0.0 %
Henderson	39	86.7 %	18.0	15.8 %	4	8.9 %	77.6	67.9 %	2	4.4 %	18.7	16.4 %
Henry	11	68.8 %	37.8	56.6 %	2	12.5 %	2.2	3.4 %	3	18.8 %	26.7	40.0 %
Hickman	5	45.5 %	121.0	93.5 %	3	27.3 %	4.8	3.7 %	3	27.3 %	3.6	2.8 %
Houston	14	93.3 %	57.1	96.6 %	0	0.0 %	0.0	0.0 %	1	6.7 %	2.0	3.4 %
Humphreys	25	83.3 %	74.5	61.9 %	2	6.7 %	4.2	3.5 %	3	10.0 %	41.6	34.6 %
Jackson	19	59.4 %	87.0	92.7 %	11	34.4 %	5.9	6.3 %	2	6.3 %	1.0	1.1 %
Jefferson	21	70.0 %	36.1	32.3 %	7	23.3 %	75.1	67.3 %	2	6.7 %	0.4	0.3 %
Johnson	23	88.5 %	8.5	69.9 %	1	3.8 %	1.6	13.5 %	2	7.7 %	2.0	16.6 %
Knox	85	65.9 %	346.7	51.2 %	24	18.6 %	239.4	35.4 %	20	15.5 %	91.0	13.4 %
Lake	2	18.2 %	17.4	29.8 %	6	54.5 %	33.5	57.3 %	3	27.3 %	7.5	12.9 %
Lauderdale	80	87.0 %	68.6	70.5 %	8	8.7 %	24.7	25.3 %	4	4.3 %	4.1	4.2 %
Lawrence	0	0.0 %	0.0	0.0 %	4	57.1 %	73.9	96.5 %	3	42.9 %	2.7	3.5 %
Lewis	3	27.3 %	1.4	17.8 %	6	54.5 %	6.2	79.0 %	2	18.2 %	0.3	3.2 %
Lincoln	2	33.3 %	0.9	3.1 %	0	0.0 %	0.0	0.0 %	4	66.7 %	27.9	96.9 %
Loudon	15	62.5 %	80.1	46.8 %	6	25.0 %	87.0	50.9 %	3	12.5 %	3.9	2.3 %
McMinn	39	83.0 %	317.5	98.2 %	3	6.4 %	1.4	0.4 %	5	10.6 %	4.5	1.4 %
McNairy	27	65.9 %	23.7	20.7 %	10	24.4 %	64.2	56.0 %	4	9.8 %	26.8	23.3 %
Macon	27	87.1 %	20.9	23.7 %	3	9.7 %	66.4	75.3 %	1	3.2 %	0.9	1.0 %
Madison	58	76.3 %	159.0	55.4 %	10	13.2 %	108.6	37.8 %	8	10.5 %	19.5	6.8 %
Marion	21	72.4 %	105.1	71.4 %	6	20.7 %	40.1	27.2 %	2	6.9 %	2.1	1.4 %
Marshall	2	18.2 %	0.8	1.8 %	7	63.6 %	44.2	95.2 %	2	18.2 %	1.4	3.0 %
Maury	3	17.6 %	3.4	5.2 %	10	58.8 %	50.4	78.8 %	4	23.5 %	10.2	15.9 %
Meigs	18	94.7 %	91.3	82.3 %	1	5.3 %	19.6	17.7 %	0	0.0 %	0.0	0.0 %
Monroe	19	82.6 %	56.4	98.3 %	2	8.7 %	0.4	0.7 %	2	8.7 %	0.6	1.0 %
Montgomery	14	29.8 %	135.6	37.2 %	24	51.1 %	172.8	47.4 %	9	19.1 %	55.8	15.3 %
Moore	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	1.5	100.0 %
Morgan	9	47.4 %	5.8	3.3 %	7	36.8 %	131.4	73.7 %	3	15.8 %	41.2	23.1 %
Obion	9	40.9 %	283.9	80.4 %	6	27.3 %	14.2	4.0 %	7	31.8 %	55.0	15.6 %
Overton	22	81.5 %	25.2	28.3 %	3	11.1 %	56.6	63.5 %	2	7.4 %	7.3	8.2 %
Perry	9	56.3 %	132.3	93.4 %	5	31.3 %	3.7	2.6 %	2	12.5 %	5.6	4.0 %
Pickett	8	80.0 %	9.6	87.0 %	1	10.0 %	1.3	11.3 %	1	10.0 %	0.2	1.7 %
Polk	26	76.5 %	207.4	82.2 %	7	20.6 %	2.9	1.2 %	1	2.9 %	42.1	16.7 %
Putnam	29	61.7 %	45.1	24.1 %	11	23.4 %	107.0	57.1 %	7	14.9 %	35.2	18.8 %
Rhea	12	66.7 %	12.1	17.8 %	1	5.6 %	0.1	0.1 %	5	27.8 %	55.6	82.0 %

**Table D-2b. Transportation Needs by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Roane	12	48.0 %	24.2	22.2 %	11	44.0 %	69.6	63.9 %	2	8.0 %	15.1	13.9 %
Robertson	21	47.7 %	127.9	67.4 %	15	34.1 %	59.2	31.2 %	8	18.2 %	2.7	1.4 %
Rutherford	24	40.7 %	53.1	16.2 %	26	44.1 %	241.3	73.5 %	9	15.3 %	33.7	10.3 %
Scott	19	79.2 %	11.3	12.2 %	5	20.8 %	81.9	87.8 %	0	0.0 %	0.0	0.0 %
Sequatchie	11	78.6 %	7.4	34.3 %	1	7.1 %	0.1	0.5 %	2	14.3 %	14.1	65.1 %
Sevier	23	52.3 %	209.6	53.3 %	13	29.5 %	109.8	27.9 %	8	18.2 %	73.7	18.8 %
Shelby	263	61.4 %	1,217.4	39.9 %	91	21.3 %	1,511.1	49.6 %	74	17.3 %	319.9	10.5 %
Smith	44	80.0 %	35.0	49.3 %	8	14.5 %	30.6	43.1 %	3	5.5 %	5.4	7.6 %
Stewart	6	40.0 %	26.2	55.9 %	2	13.3 %	0.6	1.2 %	7	46.7 %	20.1	42.9 %
Sullivan	75	69.4 %	122.0	55.9 %	17	15.7 %	25.1	11.5 %	16	14.8 %	71.2	32.6 %
Sumner	32	41.0 %	123.2	37.9 %	33	42.3 %	117.9	36.3 %	13	16.7 %	84.0	25.8 %
Tipton	60	70.6 %	100.2	40.6 %	19	22.4 %	123.5	50.0 %	6	7.1 %	23.3	9.4 %
Trousdale	1	33.3 %	18.0	26.0 %	2	66.7 %	51.2	74.0 %	0	0.0 %	0.0	0.0 %
Unicoi	19	57.6 %	18.2	52.8 %	11	33.3 %	13.6	39.4 %	3	9.1 %	2.7	7.8 %
Union	7	53.8 %	39.8	38.3 %	1	7.7 %	0.1	0.0 %	5	38.5 %	64.0	61.6 %
Van Buren	4	57.1 %	14.0	32.7 %	0	0.0 %	0.0	0.0 %	3	42.9 %	28.8	67.3 %
Warren	48	80.0 %	29.9	23.5 %	7	11.7 %	17.2	13.5 %	5	8.3 %	80.1	63.0 %
Washington	18	42.9 %	304.1	65.3 %	15	35.7 %	142.4	30.6 %	9	21.4 %	19.1	4.1 %
Wayne	27	81.8 %	8.8	11.3 %	3	9.1 %	24.4	31.4 %	3	9.1 %	44.5	57.3 %
Weakley	3	37.5 %	0.9	24.9 %	1	12.5 %	0.1	1.7 %	4	50.0 %	2.6	73.3 %
White	11	78.6 %	121.3	78.8 %	1	7.1 %	1.7	1.1 %	2	14.3 %	31.0	20.1 %
Williamson	27	38.0 %	355.8	35.9 %	31	43.7 %	558.3	56.3 %	13	18.3 %	77.3	7.8 %
Wilson	27	45.8 %	221.8	60.5 %	13	22.0 %	61.1	16.7 %	19	32.2 %	83.9	22.9 %
Multi-county	29	67.4 %	26.6	76.2 %	6	14.0 %	1.9	5.5 %	8	18.6 %	6.4	18.2 %
<b>Grand Total</b>	<b>2,468</b>	<b>64.0 %</b>	<b>\$ 8,836.8</b>	<b>46.9 %</b>	<b>829</b>	<b>21.5 %</b>	<b>\$ 6,844.2</b>	<b>36.3 %</b>	<b>562</b>	<b>14.6 %</b>	<b>\$ 3,166.9</b>	<b>16.8 %</b>

Only those counties that reported projects in this category are shown.

**Table D-3a. Other Utilities Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,129	\$ 5,575,000	\$ 1,850,000	\$25	4	\$ 7,425,000	\$99
Bedford	45,058	0	1,500,000	\$33	1	1,500,000	\$33
Bledsoe	12,876	0	500,000	\$39	1	500,000	\$39
Blount	123,010	0	5,950,000	\$48	3	5,950,000	\$48
Campbell	40,716	0	3,950,000	\$97	3	3,950,000	\$97
Clay	7,861	0	20,000,000	\$2,544	1	20,000,000	\$2,544
Cocke	35,662	0	16,100,000	\$451	9	16,100,000	\$451
Coffee	52,796	0	264,000	\$5	2	264,000	\$5
Fayette	38,413	0	800,000	\$21	3	800,000	\$21
Greene	68,831	0	40,700,000	\$591	5	40,700,000	\$591
Hamblen	62,544	0	9,100,000	\$145	4	9,100,000	\$145
Hancock	6,819	0	491,846	\$72	1	491,846	\$72
Hawkins	56,833	0	5,300,000	\$93	2	5,300,000	\$93
Knox	432,226	0	660,000	\$2	2	660,000	\$2
Loudon	48,556	0	3,378,863	\$70	2	3,378,863	\$70
McMinn	52,266	0	4,850,000	\$93	3	4,850,000	\$93
McNairy	26,075	100,000	2,900,000	\$111	3	3,000,000	\$115
Meigs	11,753	0	250,000	\$21	1	250,000	\$21
Monroe	44,519	3,500,000	0	\$0	1	3,500,000	\$79
Montgomery	172,331	0	24,000,000	\$139	3	24,000,000	\$139
Roane	54,181	4,855,000	2,500,000	\$46	4	7,355,000	\$136
Robertson	66,283	0	3,350,000	\$51	1	3,350,000	\$51
Rutherford	262,604	0	2,300,000	\$9	3	2,300,000	\$9
Sevier	89,889	0	59,400,000	\$661	1	59,400,000	\$661
Stewart	13,324	0	3,000,000	\$225	1	3,000,000	\$225
Sumner	160,645	0	420,000	\$3	1	420,000	\$3
Tipton	61,081	0	2,600,000	\$43	2	2,600,000	\$43
Van Buren	5,548	631,000	1,500,000	\$270	2	2,131,000	\$384
Multi-county	6,346,105	14,540,000	0	\$0	4	14,540,000	\$2
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 29,201,000</b>	<b>\$ 217,614,709</b>	<b>\$39</b>	<b>73</b>	<b>\$ 246,815,709</b>	<b>\$39</b>

Only those counties that reported projects in this category are shown.

**Table D-3b. Other Utilities Needs by County and Stage of Development**  
**Number and Estimated Cost for Other Utilities**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	2	50.0 %	\$ 1.9	24.9 %	1	25.0 %	\$ 5.4	72.1 %	1	25.0 %	\$ 0.2	3.0 %
Bedford	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bledsoe	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	1	33.3 %	3.5	58.8 %	1	33.3 %	1.2	20.2 %	1	33.3 %	1.3	21.0 %
Campbell	1	33.3 %	2.0	50.6 %	0	0.0 %	0.0	0.0 %	2	66.7 %	2.0	49.4 %
Clay	1	100.0 %	20.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cocke	5	55.6 %	10.1	62.7 %	2	22.2 %	2.6	16.1 %	2	22.2 %	3.4	21.1 %
Coffee	0	0.0 %	0.0	0.0 %	2	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Fayette	3	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	4	80.0 %	39.2	96.3 %	1	20.0 %	1.5	3.7 %	0	0.0 %	0.0	0.0 %
Hamblen	2	50.0 %	4.0	44.0 %	0	0.0 %	0.0	0.0 %	2	50.0 %	5.1	56.0 %
Hancock	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Hawkins	2	100.0 %	5.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	1	50.0 %	0.1	10.6 %	1	50.0 %	0.6	89.4 %	0	0.0 %	0.0	0.0 %
Loudon	1	50.0 %	1.8	53.3 %	0	0.0 %	0.0	0.0 %	1	50.0 %	1.6	46.7 %
McMinn	3	100.0 %	4.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	3	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Monroe	1	100.0 %	3.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	0	0.0 %	0.0	0.0 %	1	33.3 %	12.0	50.0 %	2	66.7 %	12.0	50.0 %
Roane	2	50.0 %	5.6	75.5 %	1	25.0 %	1.5	20.4 %	1	25.0 %	0.3	4.1 %
Robertson	0	0.0 %	0.0	0.0 %	1	100.0 %	3.4	100.0 %	0	0.0 %	0.0	0.0 %
Rutherford	3	100.0 %	2.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sevier	0	0.0 %	0.0	0.0 %	1	100.0 %	59.4	100.0 %	0	0.0 %	0.0	0.0 %
Stewart	0	0.0 %	0.0	0.0 %	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %
Sumner	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Tipton	1	50.0 %	2.0	76.9 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	23.1 %
Van Buren	1	50.0 %	1.5	70.4 %	1	50.0 %	0.6	29.6 %	0	0.0 %	0.0	0.0 %
Multi-county	0	0.0 %	0.0	0.0 %	3	75.0 %	13.3	91.3 %	1	25.0 %	1.3	8.7 %
<b>Grand Total</b>	<b>41</b>	<b>56.2 %</b>	<b>\$ 114.0</b>	<b>46.2 %</b>	<b>18</b>	<b>24.7 %</b>	<b>\$ 105.2</b>	<b>42.6 %</b>	<b>14</b>	<b>19.2 %</b>	<b>\$ 27.7</b>	<b>11.2 %</b>

Only those counties that reported projects in this category are shown.

**Table D-4a. Telecommunications Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Blount	123,010	\$ 0	\$ 6,800,000	\$55	1	\$ 6,800,000	\$55
Greene	68,831	0	300,000	\$4	1	300,000	\$4
Hamblen	62,544	0	2,500,000	\$40	1	2,500,000	\$40
McMinn	52,266	0	6,500,000	\$124	1	6,500,000	\$124
Montgomery	172,331	0	300,000	\$2	1	300,000	\$2
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 0</b>	<b>\$ 16,400,000</b>	<b>\$3</b>	<b>5</b>	<b>\$ 16,400,000</b>	<b>\$3</b>

Only those counties that reported projects in this category are shown.

**Table D-4b. Telecommunications Needs by County and Stage of Development**  
**Number and Estimated Cost for Telecommunications**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Blount	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %	1	100.0 %	\$ 6.8	100.0 %
Greene	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Hamblen	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	2.5	100.0 %
McMinn	1	100.0 %	6.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>2</b>	<b>40.0 %</b>	<b>\$ 6.8</b>	<b>41.5 %</b>	<b>1</b>	<b>20.0 %</b>	<b>\$ 0.3</b>	<b>1.8 %</b>	<b>2</b>	<b>40.0 %</b>	<b>\$ 9.3</b>	<b>56.7 %</b>

Only those counties that reported projects in this category are shown.

**Table D-5a. Post-secondary Education and Preschool Needs by County**

*Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,129	\$ 700,000	\$ 0	\$0	1	\$ 700,000	\$9
Bedford	45,058	320,000	0	\$0	2	320,000	\$7
Bledsoe	12,876	340,000	0	\$0	1	340,000	\$26
Blount	123,010	33,930,000	0	\$0	3	33,930,000	\$276
Bradley	98,963	7,047,000	0	\$0	6	7,047,000	\$71
Carter	57,424	830,000	0	\$0	2	830,000	\$14
Claiborne	32,213	0	2,700,000	\$84	2	2,700,000	\$84
Cumberland	56,053	1,260,000	0	\$0	5	1,260,000	\$22
Davidson	626,681	165,651,802	396,750	\$1	52	166,048,552	\$265
Dickson	49,666	660,000	0	\$0	3	660,000	\$13
Dyer	38,335	7,237,000	0	\$0	10	7,237,000	\$189
Fentress	17,959	5,000,000	0	\$0	1	5,000,000	\$278
Franklin	41,052	16,210,000	0	\$0	4	16,210,000	\$395
Gibson	49,683	550,000	0	\$0	1	550,000	\$11
Giles	29,485	680,000	0	\$0	3	680,000	\$23
Greene	68,831	4,670,000	0	\$0	4	4,670,000	\$68
Grundy	13,703	480,000	0	\$0	1	480,000	\$35
Hamblen	62,544	25,460,000	0	\$0	17	25,460,000	\$407
Hamilton	336,463	353,005,000	0	\$0	42	353,005,000	\$1,049
Hardeman	27,253	180,000	0	\$0	1	180,000	\$7
Henry	32,330	1,443,318	0	\$0	2	1,443,318	\$45
Knox	432,226	1,464,048,843	0	\$0	141	1,464,048,843	\$3,387
Lauderdale	27,815	960,000	0	\$0	3	960,000	\$35
Lewis	12,161	480,000	100,000	\$8	2	580,000	\$48
McMinn	52,266	750,000	0	\$0	2	750,000	\$14
Macon	22,248	3,000,000	0	\$0	1	3,000,000	\$135
Madison	98,294	44,660,000	0	\$0	14	44,660,000	\$454
Maury	80,956	3,590,000	0	\$0	8	3,590,000	\$44
Montgomery	172,331	159,430,000	0	\$0	34	159,430,000	\$925
Moore	6,362	17,097,000	0	\$0	8	17,097,000	\$2,687
Overton	22,083	1,270,000	0	\$0	3	1,270,000	\$58
Putnam	72,321	155,903,000	0	\$0	25	155,903,000	\$2,156
Roane	54,181	5,207,000	0	\$0	10	5,207,000	\$96
Robertson	66,283	0	6,000,000	\$91	1	6,000,000	\$91
Rutherford	262,604	506,792,506	0	\$0	40	506,792,506	\$1,930
Scott	22,228	810,000	0	\$0	1	810,000	\$36
Shelby	927,644	662,509,652	0	\$0	83	662,509,652	\$714
Smith	19,166	0	2,000,000	\$104	1	2,000,000	\$104
Sullivan	156,823	37,830,000	0	\$0	9	37,830,000	\$241
Sumner	160,645	43,497,055	0	\$0	17	43,497,055	\$271
Tipton	61,081	620,000	0	\$0	2	620,000	\$10
Trousdale	7,870	4,600,000	0	\$0	4	4,600,000	\$584
Warren	39,839	290,000	0	\$0	1	290,000	\$7
Washington	122,979	214,670,000	0	\$0	38	214,670,000	\$1,746
Weakley	35,021	142,957,000	0	\$0	20	142,957,000	\$4,082
Williamson	183,182	36,230,000	0	\$0	1	36,230,000	\$198
Multi-county	6,346,105	16,520,000	0	\$0	2	16,520,000	\$3
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 4,149,376,176</b>	<b>\$ 11,196,750</b>	<b>\$656</b>	<b>634</b>	<b>\$ 4,160,572,926</b>	<b>\$656</b>

Only those counties that reported projects in this category are shown.

**Table D-5b. Post-Secondary Education and Preschool Needs by County and Stage of Development**  
**Number and Estimated Cost for Non K-12 Education**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0%	\$ 0.7	100.0%	0	0.0%	\$ 0.0	0.0%	0	0.0%	\$ 0.0	0.0%
Bedford	2	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Bledsoe	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Blount	1	33.3%	1.0	2.9%	1	33.3%	12.0	35.4%	1	33.3%	20.9	61.7%
Bradley	4	66.7%	4.0	56.5%	0	0.0%	0.0	0.0%	2	33.3%	3.1	43.5%
Carter	2	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Claiborne	1	50.0%	1.5	55.6%	0	0.0%	0.0	0.0%	1	50.0%	1.2	44.4%
Cumberland	4	80.0%	0.9	73.0%	1	20.0%	0.3	27.0%	0	0.0%	0.0	0.0%
Davidson	39	75.0%	116.9	70.4%	9	17.3%	17.0	10.2%	4	7.7%	32.2	19.4%
Dickson	3	100.0%	0.7	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Dyer	9	90.0%	6.6	91.4%	1	10.0%	0.6	8.6%	0	0.0%	0.0	0.0%
Fentress	1	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Franklin	3	75.0%	16.0	98.8%	1	25.0%	0.2	1.2%	0	0.0%	0.0	0.0%
Gibson	0	0.0%	0.0	0.0%	1	100.0%	0.6	100.0%	0	0.0%	0.0	0.0%
Giles	1	33.3%	0.3	42.6%	1	33.3%	0.3	38.2%	1	33.3%	0.1	19.1%
Greene	2	50.0%	2.5	52.5%	1	25.0%	2.1	45.0%	1	25.0%	0.1	2.6%
Grundy	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hamblen	11	64.7%	8.1	31.8%	1	5.9%	0.5	2.0%	5	29.4%	16.9	66.2%
Hamilton	29	69.0%	232.3	65.8%	3	7.1%	52.6	14.9%	10	23.8%	68.0	19.3%
Hardeman	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%
Henry	2	100.0%	1.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Knox	78	55.3%	702.5	48.0%	40	28.4%	488.7	33.4%	23	16.3%	272.9	18.6%
Lauderdale	2	66.7%	0.5	56.3%	1	33.3%	0.4	43.8%	0	0.0%	0.0	0.0%
Lewis	1	50.0%	0.5	82.8%	1	50.0%	0.1	17.2%	0	0.0%	0.0	0.0%
McMinn	2	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Macon	1	100.0%	3.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Madison	12	85.7%	43.2	96.6%	2	14.3%	1.5	3.4%	0	0.0%	0.0	0.0%
Maury	6	75.0%	2.6	71.6%	1	12.5%	0.4	9.7%	1	12.5%	0.7	18.7%
Montgomery	25	73.5%	112.3	70.4%	6	17.6%	5.5	3.4%	3	8.8%	41.7	26.1%
Moore	7	87.5%	13.1	76.7%	1	12.5%	4.0	23.3%	0	0.0%	0.0	0.0%
Overton	1	33.3%	0.4	29.9%	2	66.7%	0.9	70.1%	0	0.0%	0.0	0.0%
Putnam	18	72.0%	141.3	90.7%	2	8.0%	1.8	1.2%	5	20.0%	12.8	8.2%
Roane	7	70.0%	3.7	71.0%	1	10.0%	0.4	7.1%	2	20.0%	1.1	21.9%
Robertson	0	0.0%	0.0	0.0%	1	100.0%	6.0	100.0%	0	0.0%	0.0	0.0%
Rutherford	29	72.5%	152.8	30.1%	4	10.0%	235.4	46.4%	7	17.5%	118.6	23.4%
Scott	0	0.0%	0.0	0.0%	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%



**Table D-5b. Post-Secondary Education and Preschool Needs by County and Stage of Development**  
**Number and Estimated Cost for Non K-12 Education**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Shelby	45	54.2%	373.8	56.4%	21	25.3%	147.0	22.2%	17	20.5%	141.8	21.4%
Smith	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Sullivan	6	66.7%	37.1	98.2%	3	33.3%	0.7	1.8%	0	0.0%	0.0	0.0%
Sumner	13	76.5%	39.1	89.8%	3	17.6%	4.1	9.4%	1	5.9%	0.3	0.8%
Tipton	2	100.0%	0.6	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Trousdale	2	50.0%	4.3	93.3%	1	25.0%	0.1	2.6%	1	25.0%	0.2	4.1%
Warren	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Washington	21	55.3%	132.4	61.7%	8	21.1%	60.7	28.3%	9	23.7%	21.7	10.1%
Weakley	13	65.0%	103.6	72.5%	6	30.0%	22.9	16.0%	1	5.0%	16.5	11.5%
Williamson	1	100.0%	36.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Multi-county	1	50.0%	14.6	88.4%	0	0.0%	0.0	0.0%	1	50.0%	1.9	11.6%
<b>Grand Total</b>	<b>412</b>	<b>65.0%</b>	<b>\$ 2,320.3</b>	<b>55.8%</b>	<b>125</b>	<b>19.7%</b>	<b>\$ 1,067.4</b>	<b>25.7%</b>	<b>97</b>	<b>15.3%</b>	<b>\$ 772.9</b>	<b>18.6%</b>

Only those counties that reported projects in this category are shown.

**Table D-6a. Existing School Improvements Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,129	\$ 0	\$ 10,429,212	\$139	22	\$ 10,429,212	\$139
Bedford	45,058	0	2,547,192	\$57	2	2,547,192	\$57
Benton	16,489	0	8,902,700	\$540	8	8,902,700	\$540
Bledsoe	12,876	0	5,516,000	\$428	6	5,516,000	\$428
Blount	123,010	0	56,955,500	\$463	26	56,955,500	\$463
Bradley	98,963	0	31,941,200	\$323	21	31,941,200	\$323
Campbell	40,716	0	4,752,815	\$117	1	4,752,815	\$117
Cannon	13,801	0	82,500	\$6	1	82,500	\$6
Carroll	28,522	0	1,443,500	\$51	9	1,443,500	\$51
Carter	57,424	0	31,503,433	\$549	18	31,503,433	\$549
Cheatham	39,105	0	12,245,665	\$313	12	12,245,665	\$313
Chester	17,131	0	40,000	\$2	1	40,000	\$2
Claiborne	32,213	0	2,663,000	\$83	9	2,663,000	\$83
Clay	7,861	0	684,500	\$87	2	684,500	\$87
Cocke	35,662	0	8,545,000	\$240	12	8,545,000	\$240
Coffee	52,796	0	43,726,200	\$828	9	43,726,200	\$828
Crockett	14,586	0	9,320,000	\$639	3	9,320,000	\$639
Cumberland	56,053	0	19,090,550	\$341	12	19,090,550	\$341
Davidson	626,681	0	410,457,500	\$655	91	410,457,500	\$655
Decatur	11,757	0	50,000	\$4	1	50,000	\$4
DeKalb	18,723	0	2,608,000	\$139	5	2,608,000	\$139
Dickson	49,666	0	28,641,380	\$577	15	28,641,380	\$577
Dyer	38,335	0	15,748,085	\$411	6	15,748,085	\$411
Fayette	38,413	0	2,824,700	\$74	10	2,824,700	\$74
Fentress	17,959	0	1,890,000	\$105	6	1,890,000	\$105
Franklin	41,052	0	2,275,000	\$55	11	2,275,000	\$55
Gibson	49,683	0	22,869,000	\$460	9	22,869,000	\$460
Giles	29,485	0	696,000	\$24	4	696,000	\$24
Grainger	22,657	0	1,572,000	\$69	8	1,572,000	\$69
Greene	68,831	0	7,769,956	\$113	23	7,769,956	\$113
Grundy	13,703	0	7,602,400	\$555	7	7,602,400	\$555
Hamblen	62,544	0	5,056,151	\$81	15	5,056,151	\$81
Hamilton	336,463	0	32,023,200	\$95	65	32,023,200	\$95
Hancock	6,819	0	708,400	\$104	2	708,400	\$104
Hardeman	27,253	0	100,000	\$4	1	100,000	\$4
Hardin	26,026	0	724,959	\$28	4	724,959	\$28
Hawkins	56,833	0	6,625,305	\$117	15	6,625,305	\$117
Haywood	18,787	0	7,434,947	\$396	5	7,434,947	\$396
Henderson	27,769	0	4,084,427	\$147	10	4,084,427	\$147
Henry	32,330	0	3,563,936	\$110	6	3,563,936	\$110
Hickman	24,690	0	8,695,000	\$352	7	8,695,000	\$352
Houston	8,426	0	1,896,000	\$225	5	1,896,000	\$225
Humphreys	18,538	0	12,955,000	\$699	6	12,955,000	\$699
Jackson	11,638	0	3,055,000	\$263	3	3,055,000	\$263
Jefferson	51,407	0	415,340	\$8	8	415,340	\$8
Johnson	18,244	0	1,605,025	\$88	5	1,605,025	\$88
Knox	432,226	0	114,213,486	\$264	77	114,213,486	\$264
Lake	7,832	0	11,407,200	\$1,456	3	11,407,200	\$1,456
Lauderdale	27,815	0	9,308,800	\$335	7	9,308,800	\$335
Lawrence	41,869	0	12,716,170	\$304	11	12,716,170	\$304

**Table D-6a. Existing School Improvements Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Lincoln	33,361	0	550,000	\$16	2	550,000	\$16
Loudon	48,556	0	6,862,000	\$141	10	6,862,000	\$141
McMinn	52,266	0	19,374,500	\$371	13	19,374,500	\$371
McNairy	26,075	0	4,519,000	\$173	5	4,519,000	\$173
Macon	22,248	0	5,650,000	\$254	6	5,650,000	\$254
Madison	98,294	0	18,018,000	\$183	28	18,018,000	\$183
Marion	28,237	0	11,291,000	\$400	6	11,291,000	\$400
Marshall	30,617	0	8,338,000	\$272	2	8,338,000	\$272
Mauzy	80,956	0	10,684,250	\$132	18	10,684,250	\$132
Meigs	11,753	0	960,000	\$82	4	960,000	\$82
Monroe	44,519	0	19,140,510	\$430	13	19,140,510	\$430
Montgomery	172,331	0	127,240,867	\$738	31	127,240,867	\$738
Moore	6,362	0	3,390,000	\$533	2	3,390,000	\$533
Morgan	21,987	0	5,299,000	\$241	8	5,299,000	\$241
Obion	31,807	0	12,261,568	\$385	8	12,261,568	\$385
Overton	22,083	0	8,537,500	\$387	6	8,537,500	\$387
Perry	7,915	0	160,000	\$20	2	160,000	\$20
Pickett	5,077	0	237,500	\$47	1	237,500	\$47
Polk	16,825	0	2,355,000	\$140	4	2,355,000	\$140
Putnam	72,321	0	49,110,500	\$679	17	49,110,500	\$679
Rhea	31,809	0	2,245,000	\$71	4	2,245,000	\$71
Roane	54,181	0	17,529,000	\$324	10	17,529,000	\$324
Robertson	66,283	0	22,929,000	\$346	15	22,929,000	\$346
Rutherford	262,604	0	13,933,722	\$53	36	13,933,722	\$53
Scott	22,228	0	17,434,119	\$784	10	17,434,119	\$784
Sequatchie	14,112	0	2,486,000	\$176	3	2,486,000	\$176
Sevier	89,889	0	78,784,094	\$876	26	78,784,094	\$876
Shelby	927,644	0	187,901,305	\$203	147	187,901,305	\$203
Smith	19,166	0	4,599,200	\$240	6	4,599,200	\$240
Stewart	13,324	0	580,000	\$44	3	580,000	\$44
Sullivan	156,823	0	102,247,749	\$652	43	102,247,749	\$652
Sumner	160,645	0	15,885,000	\$99	28	15,885,000	\$99
Tipton	61,081	0	4,704,000	\$77	14	4,704,000	\$77
Trousdale	7,870	0	2,570,000	\$327	2	2,570,000	\$327
Unicoi	18,313	0	262,050	\$14	3	262,050	\$14
Union	19,109	0	2,361,345	\$124	4	2,361,345	\$124
Van Buren	5,548	0	3,570,000	\$643	2	3,570,000	\$643
Warren	39,839	0	12,637,000	\$317	7	12,637,000	\$317
Washington	122,979	0	64,823,338	\$527	22	64,823,338	\$527
Wayne	17,021	0	3,236,000	\$190	4	3,236,000	\$190
Weakley	35,021	0	7,020,000	\$200	11	7,020,000	\$200
Williamson	183,182	0	36,617,218	\$200	34	36,617,218	\$200
Wilson	113,993	0	71,342,370	\$626	16	71,342,370	\$626
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 0</b>	<b>\$ 1,981,658,039</b>	<b>\$312</b>	<b>1,261</b>	<b>\$ 1,981,658,039</b>	<b>\$312</b>

Only those counties that reported projects in this category are shown.

**Table D-7a. New Public School Construction Needs by County**

*Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,129	\$ 0	\$ 20,700,000	\$276	1	\$ 20,700,000	\$276
Bedford	45,058	0	12,000,000	\$266	1	12,000,000	\$266
Blount	123,010	0	34,000,000	\$276	2	34,000,000	\$276
Bradley	98,963	0	12,000,000	\$121	1	12,000,000	\$121
Carter	57,424	0	17,000,000	\$296	2	17,000,000	\$296
Cheatham	39,105	0	30,000,000	\$767	3	30,000,000	\$767
Coffee	52,796	0	67,500,000	\$1,279	3	67,500,000	\$1,279
Cumberland	56,053	0	14,000,000	\$250	1	14,000,000	\$250
Davidson	626,681	0	27,853,000	\$44	2	27,853,000	\$44
DeKalb	18,723	0	42,000,000	\$2,243	1	42,000,000	\$2,243
Dickson	49,666	0	33,988,400	\$684	2	33,988,400	\$684
Dyer	38,335	0	14,635,000	\$382	2	14,635,000	\$382
Fayette	38,413	0	12,000,000	\$312	1	12,000,000	\$312
Greene	68,831	0	22,800,000	\$331	1	22,800,000	\$331
Hardin	26,026	0	12,000,000	\$461	1	12,000,000	\$461
Humphreys	18,538	0	7,000,000	\$378	1	7,000,000	\$378
Jefferson	51,407	0	40,000,000	\$778	1	40,000,000	\$778
Loudon	48,556	0	40,000,000	\$824	2	40,000,000	\$824
Macon	22,248	0	10,000,000	\$449	1	10,000,000	\$449
Marshall	30,617	0	27,000,000	\$882	2	27,000,000	\$882
Montgomery	172,331	0	263,000,000	\$1,526	7	263,000,000	\$1,526
Overton	22,083	0	15,000,000	\$679	1	15,000,000	\$679
Pickett	5,077	0	15,000,000	\$2,955	1	15,000,000	\$2,955
Putnam	72,321	0	60,400,000	\$835	2	60,400,000	\$835
Roane	54,181	0	20,000,000	\$369	2	20,000,000	\$369
Robertson	66,283	0	79,000,000	\$1,192	4	79,000,000	\$1,192
Rutherford	262,604	0	86,000,000	\$327	5	86,000,000	\$327
Sevier	89,889	0	40,350,000	\$449	3	40,350,000	\$449
Shelby	927,644	0	96,500,000	\$104	4	96,500,000	\$104
Sumner	160,645	0	22,239,021	\$138	2	22,239,021	\$138
Tipton	61,081	0	21,500,000	\$352	2	21,500,000	\$352
Union	19,109	0	12,432,960	\$651	2	12,432,960	\$651
Washington	122,979	0	28,324,046	\$230	3	28,324,046	\$230
Williamson	183,182	0	207,500,000	\$1,133	8	207,500,000	\$1,133
Wilson	113,993	0	272,600,000	\$2,391	7	272,600,000	\$2,391
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 0</b>	<b>\$ 1,736,322,427</b>	<b>\$274</b>	<b>84</b>	<b>\$ 1,736,322,427</b>	<b>\$274</b>

Only those counties that reported projects in this category are shown.

**Table D-7b. New Public School Construction Needs by County and Stage of Development**  
**Number and Estimated Cost for K-12 New School Construction**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0%	\$ 20.7	100.0%	0	0.0%	\$ 0.0	0.0%	0	0.0%	\$ 0.0	0.0%
Bedford	1	100.0%	12.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Blount	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	2	100.0%	34.0	100.0%
Bradley	0	0.0%	0.0	0.0%	1	100.0%	12.0	100.0%	0	0.0%	0.0	0.0%
Carter	2	100.0%	17.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Cheatham	3	100.0%	30.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Coffee	2	66.7%	57.0	84.4%	0	0.0%	0.0	0.0%	1	33.33%	10.5	15.6%
Cumberland	1	100.0%	14.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Davidson	1	50.0%	12.9	46.1%	1	50.0%	15.0	53.9%	0	0.0%	0.0	0.0%
DeKalb	1	100.0%	42.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Dickson	1	50.0%	13.0	38.2%	1	50.0%	21.0	61.8%	0	0.0%	0.0	0.0%
Dyer	1	50.0%	5.7	39.2%	1	50.0%	8.9	60.8%	0	0.0%	0.0	0.0%
Fayette	1	100.0%	12.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Greene	1	100.0%	22.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hardin	1	100.0%	12.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Humphreys	1	100.0%	7.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Jefferson	1	100.0%	40.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Loudon	0	0.0%	0.0	0.0%	2	100.0%	40.0	100.0%	0	0.0%	0.0	0.0%
Macon	1	100.0%	10.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Marshall	2	100.0%	27.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Montgomery	6	85.7%	245.0	93.2%	1	14.3%	18.0	6.8%	0	0.0%	0.0	0.0%
Overton	1	100.0%	15.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Pickett	1	100.0%	15.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Putnam	1	50.0%	40.0	66.2%	0	0.0%	0.0	0.0%	1	50.0%	20.4	33.8%
Roane	0	0.0%	0.0	0.0%	1	50.0%	14.0	70.0%	1	50.0%	6.0	30.0%
Robertson	2	50.0%	37.0	46.8%	1	25.0%	7.0	8.9%	1	25.0%	35.0	44.3%
Rutherford	4	80.0%	71.0	82.6%	1	20.0%	15.0	17.4%	0	0.0%	0.0	0.0%
Sevier	1	33.3%	30.0	74.3%	1	33.3%	7.4	18.2%	1	33.33%	3.0	7.4%
Shelby	2	50.0%	68.5	71.0%	1	25.0%	14.0	14.5%	1	25.0%	14.0	14.5%
Sumner	2	100.0%	22.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Tipton	2	100.0%	21.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Union	0	0.0%	0.0	0.0%	1	50.0%	6.7	54.2%	1	50.0%	5.7	45.8%
Washington	2	66.7%	14.0	49.4%	0	0.0%	0.0	0.0%	1	33.33%	14.3	50.6%
Williamson	3	37.5%	72.0	34.7%	4	50.0%	90.5	43.6%	1	12.5%	45.0	21.7%
Wilson	5	71.4%	206.6	75.8%	0	0.0%	0.0	0.0%	2	28.57%	66.0	24.2%
<b>Grand Total</b>	<b>54</b>	<b>64.3%</b>	<b>\$ 1,212.9</b>	<b>69.9%</b>	<b>17</b>	<b>20.2%</b>	<b>\$ 269.5</b>	<b>15.5%</b>	<b>13</b>	<b>15.48%</b>	<b>\$ 253.9</b>	<b>14.6%</b>

Only those counties that reported projects in this category are shown.

**Table D-8a. School System-wide Need Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,129	\$ 0	\$ 8,800,000	\$117	1	\$ 8,800,000	\$117
Bledsoe	12,876	0	100,000	\$8	1	100,000	\$8
Carter	57,424	0	85,000	\$1	1	85,000	\$1
Davidson	626,681	6,267,072	0	\$0	8	6,267,072	\$10
Fentress	17,959	7,022,000	0	\$0	6	7,022,000	\$391
Humphreys	18,538	0	400,000	\$22	1	400,000	\$22
Johnson	18,244	0	500,000	\$27	1	500,000	\$27
Knox	432,226	57,973,105	0	\$0	15	57,973,105	\$134
Macon	22,248	0	500,000	\$22	1	500,000	\$22
Madison	98,294	1,030,000	0	\$0	2	1,030,000	\$10
Meigs	11,753	0	150,000	\$13	1	150,000	\$13
Obion	31,807	0	192,000	\$6	1	192,000	\$6
Robertson	66,283	0	2,500,000	\$38	1	2,500,000	\$38
Rutherford	262,604	0	180,000	\$1	1	180,000	\$1
Sequatchie	14,112	0	1,100,000	\$78	2	1,100,000	\$78
Sullivan	156,823	0	2,125,000	\$14	1	2,125,000	\$14
Van Buren	5,548	14,410,000	0	\$0	7	14,410,000	\$2,597
Williamson	183,182	0	8,000,000	\$44	1	8,000,000	\$44
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 86,702,177</b>	<b>\$ 24,632,000</b>	<b>\$18</b>	<b>52</b>	<b>\$ 111,334,177</b>	<b>\$18</b>

Only those counties that reported projects in this category are shown.

**Table D-8b. School System-wide Need Needs by County and Stage of Development**  
**Number and Estimated Cost for School System-wide Need**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0 %	\$ 8.8	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bledsoe	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Carter	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	3	37.5 %	1.2	18.5 %	3	37.5 %	3.1	48.8 %	2	25.0 %	2.0	32.7 %
Fentress	4	66.7 %	4.8	67.8 %	1	16.7 %	1.6	23.2 %	1	16.7 %	0.6	9.0 %
Humphreys	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %
Johnson	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	9	60.0 %	40.7	70.2 %	3	20.0 %	9.5	16.3 %	3	20.0 %	7.8	13.5 %
Macon	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	2	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Robertson	1	100.0 %	2.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rutherford	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Sequatchie	2	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sullivan	1	100.0 %	2.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	7	100.0 %	14.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	1	100.0 %	8.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>36</b>	<b>69.2 %</b>	<b>\$ 86.0</b>	<b>77.3 %</b>	<b>10</b>	<b>19.2 %</b>	<b>\$ 14.8</b>	<b>13.3 %</b>	<b>6</b>	<b>11.5 %</b>	<b>\$ 10.5</b>	<b>9.4 %</b>

Only those counties that reported projects in this category are shown.

**Table D-9a. Water and Wastewater Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,129	\$ 0	\$ 20,549,500	\$274	23	\$ 20,549,500	\$274
Bedford	45,058	0	50,443,828	\$1,120	10	50,443,828	\$1,120
Benton	16,489	0	1,309,256	\$79	3	1,309,256	\$79
Bledsoe	12,876	0	10,255,000	\$796	8	10,255,000	\$796
Blount	123,010	0	14,337,400	\$117	11	14,337,400	\$117
Bradley	98,963	3,200,000	23,889,000	\$241	29	27,089,000	\$274
Campbell	40,716	2,441,000	13,936,000	\$342	15	16,377,000	\$402
Cannon	13,801	0	7,550,000	\$547	3	7,550,000	\$547
Carroll	28,522	0	6,339,000	\$222	11	6,339,000	\$222
Carter	57,424	0	67,522,000	\$1,176	27	67,522,000	\$1,176
Cheatham	39,105	7,700,000	10,879,000	\$278	9	18,579,000	\$475
Chester	17,131	0	10,450,000	\$610	6	10,450,000	\$610
Claiborne	32,213	0	28,773,898	\$893	14	28,773,898	\$893
Clay	7,861	0	3,334,000	\$424	4	3,334,000	\$424
Cocke	35,662	0	14,804,000	\$415	12	14,804,000	\$415
Coffee	52,796	15,000,000	13,099,000	\$248	9	28,099,000	\$532
Crockett	14,586	0	3,048,725	\$209	4	3,048,725	\$209
Cumberland	56,053	0	114,450,000	\$2,042	6	114,450,000	\$2,042
Davidson	626,681	4,500,000	828,043,000	\$1,321	38	832,543,000	\$1,328
Decatur	11,757	0	3,852,000	\$328	4	3,852,000	\$328
DeKalb	18,723	0	12,620,000	\$674	12	12,620,000	\$674
Dickson	49,666	0	34,788,000	\$700	4	34,788,000	\$700
Dyer	38,335	0	3,722,735	\$97	5	3,722,735	\$97
Fayette	38,413	0	26,141,024	\$681	21	26,141,024	\$681
Fentress	17,959	0	7,275,000	\$405	4	7,275,000	\$405
Franklin	41,052	0	7,926,000	\$193	6	7,926,000	\$193
Gibson	49,683	0	6,822,743	\$137	16	6,822,743	\$137
Giles	29,485	0	59,696,900	\$2,025	19	59,696,900	\$2,025
Grainger	22,657	0	17,720,700	\$782	9	17,720,700	\$782
Greene	68,831	0	103,139,070	\$1,498	36	103,139,070	\$1,498
Grundy	13,703	0	24,713,680	\$1,804	11	24,713,680	\$1,804
Hamblen	62,544	42,500,000	29,408,650	\$470	19	71,908,650	\$1,150
Hamilton	336,463	700,000	25,799,500	\$77	21	26,499,500	\$79
Hancock	6,819	0	9,252,588	\$1,357	6	9,252,588	\$1,357
Hardeman	27,253	0	2,351,155	\$86	5	2,351,155	\$86
Hardin	26,026	0	2,700,000	\$104	3	2,700,000	\$104
Hawkins	56,833	2,865,000	32,557,950	\$573	34	35,422,950	\$623
Haywood	18,787	0	6,350,000	\$338	3	6,350,000	\$338
Henderson	27,769	850,000	4,625,000	\$167	9	5,475,000	\$197
Henry	32,330	0	5,853,916	\$181	4	5,853,916	\$181
Hickman	24,690	0	54,660,000	\$2,214	6	54,660,000	\$2,214
Houston	8,426	0	8,435,000	\$1,001	10	8,435,000	\$1,001
Humphreys	18,538	0	18,985,000	\$1,024	17	18,985,000	\$1,024
Jackson	11,638	0	750,000	\$64	1	750,000	\$64
Jefferson	51,407	2,100,000	27,965,573	\$544	15	30,065,573	\$585
Johnson	18,244	0	28,340,941	\$1,553	20	28,340,941	\$1,553
Knox	432,226	0	71,556,000	\$166	33	71,556,000	\$166
Lake	7,832	0	1,663,478	\$212	6	1,663,478	\$212
Lawrence	41,869	0	2,128,182	\$51	4	2,128,182	\$51
Lewis	12,161	0	10,569,000	\$869	4	10,569,000	\$869



**Table D-9a. Water and Wastewater Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Lincoln	33,361	0	6,931,850	\$208	12	6,931,850	\$208
Loudon	48,556	0	48,060,000	\$990	11	48,060,000	\$990
McMinn	52,266	0	36,960,000	\$707	14	36,960,000	\$707
McNairy	26,075	0	35,234,781	\$1,351	19	35,234,781	\$1,351
Macon	22,248	0	17,500,000	\$787	4	17,500,000	\$787
Madison	98,294	0	57,415,639	\$584	62	57,415,639	\$584
Marion	28,237	0	30,378,339	\$1,076	19	30,378,339	\$1,076
Marshall	30,617	0	30,558,950	\$998	9	30,558,950	\$998
Maury	80,956	15,900,000	9,150,000	\$113	7	25,050,000	\$309
Meigs	11,753	2,250,000	6,845,000	\$582	10	9,095,000	\$774
Monroe	44,519	0	29,816,650	\$670	11	29,816,650	\$670
Montgomery	172,331	2,000,000	133,021,000	\$772	37	135,021,000	\$783
Moore	6,362	0	10,500,000	\$1,650	1	10,500,000	\$1,650
Morgan	21,987	0	1,775,000	\$81	4	1,775,000	\$81
Obion	31,807	0	5,764,415	\$181	13	5,764,415	\$181
Overton	22,083	600,000	18,075,000	\$819	7	18,675,000	\$846
Perry	7,915	0	725,000	\$92	1	725,000	\$92
Polk	16,825	0	9,286,250	\$552	14	9,286,250	\$552
Putnam	72,321	0	13,140,000	\$182	7	13,140,000	\$182
Rhea	31,809	1,902,475	19,971,200	\$628	10	21,873,675	\$688
Roane	54,181	9,622,500	47,264,500	\$872	28	56,887,000	\$1,050
Robertson	66,283	3,860,000	29,780,000	\$449	18	33,640,000	\$508
Rutherford	262,604	0	317,749,018	\$1,210	44	317,749,018	\$1,210
Scott	22,228	0	3,670,000	\$165	7	3,670,000	\$165
Sequatchie	14,112	5,250,000	2,740,000	\$194	10	7,990,000	\$566
Sevier	89,889	0	125,544,276	\$1,397	45	125,544,276	\$1,397
Shelby	927,644	0	220,428,685	\$238	33	220,428,685	\$238
Smith	19,166	0	11,787,000	\$615	12	11,787,000	\$615
Stewart	13,324	0	14,935,000	\$1,121	7	14,935,000	\$1,121
Sullivan	156,823	750,000	142,869,408	\$911	37	143,619,408	\$916
Sumner	160,645	39,560,000	164,248,672	\$1,022	62	203,808,672	\$1,269
Tipton	61,081	0	25,950,000	\$425	9	25,950,000	\$425
Trousdale	7,870	6,542,000	10,816,608	\$1,374	7	17,358,608	\$2,206
Unicoi	18,313	0	15,463,880	\$844	23	15,463,880	\$844
Union	19,109	0	753,302	\$39	1	753,302	\$39
Van Buren	5,548	10,000,000	29,700,000	\$5,353	3	39,700,000	\$7,156
Warren	39,839	4,500,000	64,560,000	\$1,621	14	69,060,000	\$1,733
Washington	122,979	1,000,000	215,395,800	\$1,751	58	216,395,800	\$1,760
Wayne	17,021	0	36,228,200	\$2,128	4	36,228,200	\$2,128
Weakley	35,021	0	3,747,379	\$107	7	3,747,379	\$107
White	25,841	28,500,000	2,000,000	\$77	4	30,500,000	\$1,180
Williamson	183,182	1,500,000	109,909,433	\$600	58	111,409,433	\$608
Wilson	113,993	0	125,870,000	\$1,104	36	125,870,000	\$1,104
Multi-county	6,346,105	10,100,000	0	\$0	3	10,100,000	\$2
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 225,692,975</b>	<b>\$ 4,137,902,627</b>	<b>\$688</b>	<b>1,411</b>	<b>\$ 4,363,595,602</b>	<b>\$688</b>

Only those counties that reported projects in this category are shown.

**Table D-9b. Water and Wastewater Needs by County and Stage of Development**  
**Number and Estimated Cost for Water and Wastewater**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	14	60.9 %	\$ 10.5	50.9 %	4	17.4 %	\$ 1.9	9.2 %	5	21.7 %	\$ 8.2	39.8 %
Bedford	4	40.0 %	22.4	44.4 %	4	40.0 %	26.8	53.2 %	2	20.0 %	1.2	2.4 %
Benton	2	66.7 %	0.8	61.8 %	1	33.3 %	0.5	38.2 %	0	0.0 %	0.0	0.0 %
Bledsoe	7	87.5 %	9.7	94.4 %	1	12.5 %	0.6	5.6 %	0	0.0 %	0.0	0.0 %
Blount	5	45.5 %	4.3	30.2 %	3	27.3 %	7.5	52.6 %	3	27.3 %	2.5	17.2 %
Bradley	22	75.9 %	13.7	50.8 %	7	24.1 %	13.3	49.2 %	0	0.0 %	0.0	0.0 %
Campbell	8	53.3 %	8.9	54.4 %	7	46.7 %	7.5	45.6 %	0	0.0 %	0.0	0.0 %
Cannon	2	66.7 %	7.0	92.7 %	1	33.3 %	0.6	7.3 %	0	0.0 %	0.0	0.0 %
Carroll	5	45.5 %	3.4	53.2 %	1	9.1 %	0.2	3.2 %	5	45.5 %	2.8	43.6 %
Carter	15	55.6 %	30.8	45.7 %	4	14.8 %	8.7	12.8 %	8	29.6 %	28.0	41.5 %
Cheatham	9	100.0 %	18.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Chester	3	50.0 %	8.4	80.4 %	2	33.3 %	0.7	6.2 %	1	16.7 %	1.4	13.4 %
Claiborne	9	64.3 %	25.8	89.5 %	3	21.4 %	1.7	5.9 %	2	14.3 %	1.3	4.6 %
Clay	1	25.0 %	2.0	60.0 %	1	25.0 %	0.2	4.5 %	2	50.0 %	1.2	35.5 %
Cocke	5	41.7 %	3.8	25.5 %	1	8.3 %	0.9	5.7 %	6	50.0 %	10.2	68.7 %
Coffee	3	33.3 %	23.0	81.9 %	4	44.4 %	4.4	15.7 %	2	22.2 %	0.7	2.5 %
Crockett	2	50.0 %	2.3	76.9 %	1	25.0 %	0.5	15.1 %	1	25.0 %	0.2	8.0 %
Cumberland	1	16.7 %	9.5	8.3 %	2	33.3 %	5.3	4.6 %	3	50.0 %	99.7	87.1 %
Davidson	12	31.6 %	375.2	45.1 %	9	23.7 %	108.0	13.0 %	17	44.7 %	349.3	42.0 %
Decatur	0	0.0 %	0.0	0.0 %	2	50.0 %	1.9	48.1 %	2	50.0 %	2.0	51.9 %
DeKalb	11	91.7 %	8.7	69.1 %	1	8.3 %	3.9	30.9 %	0	0.0 %	0.0	0.0 %
Dickson	2	50.0 %	33.0	94.9 %	2	50.0 %	1.8	5.1 %	0	0.0 %	0.0	0.0 %
Dyer	2	40.0 %	2.2	57.8 %	2	40.0 %	1.1	28.8 %	1	20.0 %	0.5	13.4 %
Fayette	16	76.2 %	21.0	80.4 %	3	14.3 %	2.6	10.1 %	2	9.5 %	2.5	9.6 %
Fentress	1	25.0 %	5.0	68.7 %	1	25.0 %	0.6	7.9 %	2	50.0 %	1.7	23.4 %
Franklin	2	33.3 %	2.9	36.6 %	1	16.7 %	1.2	15.1 %	3	50.0 %	3.8	48.3 %
Gibson	11	68.8 %	4.2	61.1 %	2	12.5 %	0.6	8.9 %	3	18.8 %	2.0	30.0 %
Giles	6	31.6 %	41.7	69.9 %	9	47.4 %	10.7	18.0 %	4	21.1 %	7.3	12.2 %
Grainger	4	44.4 %	10.9	61.6 %	1	11.1 %	2.3	13.0 %	4	44.4 %	4.5	25.4 %
Greene	27	75.0 %	96.0	93.1 %	4	11.1 %	2.3	2.2 %	5	13.9 %	4.8	4.7 %
Grundy	10	90.9 %	24.2	97.7 %	1	9.1 %	0.6	2.3 %	0	0.0 %	0.0	0.0 %
Hamblen	9	47.4 %	49.8	69.2 %	7	36.8 %	15.4	21.4 %	3	15.8 %	6.8	9.5 %
Hamilton	20	95.2 %	25.8	97.4 %	1	4.8 %	0.7	2.6 %	0	0.0 %	0.0	0.0 %
Hancock	4	66.7 %	6.1	65.4 %	2	33.3 %	3.2	34.6 %	0	0.0 %	0.0	0.0 %
Hardeman	2	40.0 %	1.0	40.4 %	0	0.0 %	0.0	0.0 %	3	60.0 %	1.4	59.6 %
Hardin	3	100.0 %	2.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

**Table D-9b. Water and Wastewater Needs by County and Stage of Development**  
**Number and Estimated Cost for Water and Wastewater**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Hawkins	28	82.4 %	29.9	84.4 %	3	8.8 %	1.0	2.7 %	3	8.8 %	4.6	12.9 %
Haywood	2	66.7 %	4.4	68.5 %	1	33.3 %	2.0	31.5 %	0	0.0 %	0.0	0.0 %
Henderson	7	77.8 %	2.2	40.6 %	1	11.1 %	2.5	45.7 %	1	11.1 %	0.8	13.7 %
Henry	1	25.0 %	0.2	3.2 %	2	50.0 %	5.2	88.3 %	1	25.0 %	0.5	8.5 %
Hickman	3	50.0 %	49.9	91.3 %	1	16.7 %	1.9	3.5 %	2	33.3 %	2.9	5.2 %
Houston	8	80.0 %	7.3	86.2 %	1	10.0 %	0.6	7.1 %	1	10.0 %	0.6	6.6 %
Humphreys	13	76.5 %	15.0	78.9 %	4	23.5 %	4.0	21.1 %	0	0.0 %	0.0	0.0 %
Jackson	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.8	100.0 %
Jefferson	7	46.7 %	11.2	37.3 %	5	33.3 %	6.7	22.3 %	3	20.0 %	12.2	40.4 %
Johnson	12	60.0 %	23.8	84.0 %	4	20.0 %	2.2	7.9 %	4	20.0 %	2.3	8.1 %
Knox	11	33.3 %	12.4	17.3 %	15	45.5 %	39.7	55.4 %	7	21.2 %	19.5	27.3 %
Lake	4	66.7 %	0.8	49.3 %	1	16.7 %	0.5	32.7 %	1	16.7 %	0.3	18.0 %
Lawrence	3	75.0 %	2.0	95.3 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.1	4.7 %
Lewis	0	0.0 %	0.0	0.0 %	1	25.0 %	0.8	7.6 %	3	75.0 %	9.8	92.4 %
Lincoln	10	83.3 %	6.4	92.8 %	2	16.7 %	0.5	7.2 %	0	0.0 %	0.0	0.0 %
Loudon	2	18.2 %	3.0	6.2 %	3	27.3 %	21.9	45.6 %	6	54.5 %	23.2	48.2 %
McMinn	10	71.4 %	26.1	70.5 %	2	14.3 %	6.1	16.6 %	2	14.3 %	4.8	12.9 %
McNairy	17	89.5 %	31.2	88.6 %	1	5.3 %	1.0	2.8 %	1	5.3 %	3.0	8.5 %
Macon	3	75.0 %	16.8	96.0 %	1	25.0 %	0.7	4.0 %	0	0.0 %	0.0	0.0 %
Madison	56	90.3 %	53.0	92.4 %	4	6.5 %	2.9	5.0 %	2	3.2 %	1.5	2.6 %
Marion	11	57.9 %	26.4	86.8 %	7	36.8 %	3.2	10.7 %	1	5.3 %	0.8	2.5 %
Marshall	3	33.3 %	17.1	55.8 %	3	33.3 %	1.5	4.9 %	3	33.3 %	12.0	39.4 %
Maury	1	14.3 %	0.8	3.0 %	5	71.4 %	23.7	94.6 %	1	14.3 %	0.6	2.4 %
Meigs	7	70.0 %	7.8	85.7 %	0	0.0 %	0.0	0.0 %	3	30.0 %	1.3	14.3 %
Monroe	2	18.2 %	6.5	21.8 %	6	54.5 %	3.7	12.5 %	3	27.3 %	19.6	65.7 %
Montgomery	14	37.8 %	51.6	38.2 %	16	43.2 %	28.0	20.7 %	7	18.9 %	55.5	41.1 %
Moore	1	100.0 %	10.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Morgan	2	50.0 %	0.6	34.6 %	1	25.0 %	0.6	31.0 %	1	25.0 %	0.6	34.4 %
Obion	9	69.2 %	3.3	57.1 %	1	7.7 %	0.6	9.7 %	3	23.1 %	1.9	33.2 %
Overton	6	85.7 %	18.6	99.6 %	0	0.0 %	0.0	0.0 %	1	14.3 %	0.1	0.4 %
Perry	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %
Polk	14	100.0 %	9.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	3	42.9 %	7.1	53.9 %	3	42.9 %	1.1	8.0 %	1	14.3 %	5.0	38.1 %
Rhea	8	80.0 %	20.6	94.2 %	2	20.0 %	1.3	5.8 %	0	0.0 %	0.0	0.0 %
Roane	13	46.4 %	32.3	56.7 %	7	25.0 %	12.0	21.0 %	8	28.6 %	12.7	22.3 %
Robertson	6	33.3 %	11.9	35.4 %	9	50.0 %	17.8	52.8 %	3	16.7 %	4.0	11.8 %

**Table D-9b. Water and Wastewater Needs by County and Stage of Development**  
**Number and Estimated Cost for Water and Wastewater**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Rutherford	26	59.1 %	175.4	55.2 %	15	34.1 %	103.2	32.5 %	3	6.8 %	39.2	12.3 %
Scott	2	28.6 %	1.7	45.0 %	3	42.9 %	1.0	27.2 %	2	28.6 %	1.0	27.8 %
Sequatchie	9	90.0 %	7.5	94.4 %	1	10.0 %	0.5	5.6 %	0	0.0 %	0.0	0.0 %
Sevier	17	37.8 %	31.2	24.9 %	13	28.9 %	56.1	44.7 %	15	33.3 %	38.2	30.4 %
Shelby	11	33.3 %	13.7	6.2 %	6	18.2 %	7.5	3.4 %	16	48.5 %	199.3	90.4 %
Smith	5	41.7 %	6.1	52.0 %	2	16.7 %	1.5	12.5 %	5	41.7 %	4.2	35.5 %
Stewart	2	28.6 %	6.5	43.5 %	4	57.1 %	5.7	38.0 %	1	14.3 %	2.8	18.5 %
Sullivan	20	54.1 %	84.3	58.7 %	6	16.2 %	10.0	6.9 %	11	29.7 %	49.4	34.4 %
Sumner	33	53.2 %	93.4	45.8 %	18	29.0 %	87.6	43.0 %	11	17.7 %	22.9	11.2 %
Tipton	6	66.7 %	21.5	82.7 %	2	22.2 %	1.5	5.8 %	1	11.1 %	3.0	11.6 %
Trousdale	1	14.3 %	0.3	1.7 %	6	85.7 %	17.1	98.3 %	0	0.0 %	0.0	0.0 %
Unicoi	15	65.2 %	9.7	62.6 %	6	26.1 %	4.0	25.6 %	2	8.7 %	1.8	11.8 %
Union	0	0.0 %	0.0	0.0 %	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %
Van Buren	2	66.7 %	35.0	88.2 %	1	33.3 %	4.7	11.8 %	0	0.0 %	0.0	0.0 %
Warren	8	57.1 %	15.7	22.7 %	4	28.6 %	52.9	76.5 %	2	14.3 %	0.5	0.7 %
Washington	40	69.0 %	173.6	80.2 %	10	17.2 %	19.6	9.1 %	8	13.8 %	23.2	10.7 %
Wayne	0	0.0 %	0.0	0.0 %	4	100.0 %	36.2	100.0 %	0	0.0 %	0.0	0.0 %
Weakley	3	42.9 %	2.5	66.7 %	4	57.1 %	1.2	33.3 %	0	0.0 %	0.0	0.0 %
White	2	50.0 %	9.5	31.1 %	2	50.0 %	21.0	68.9 %	0	0.0 %	0.0	0.0 %
Williamson	37	63.8 %	46.9	42.1 %	16	27.6 %	23.6	21.1 %	5	8.6 %	41.0	36.8 %
Wilson	24	66.7 %	66.9	53.2 %	8	22.2 %	22.8	18.1 %	4	11.1 %	36.2	28.8 %
Multi-county	2	66.7 %	8.0	79.2 %	0	0.0 %	0.0	0.0 %	1	33.3 %	2.1	20.8 %
<b>Grand Total</b>	<b>821</b>	<b>58.2 %</b>	<b>\$ 2,244.2</b>	<b>51.4 %</b>	<b>339</b>	<b>24.0 %</b>	<b>\$ 909.4</b>	<b>20.8 %</b>	<b>251</b>	<b>17.8 %</b>	<b>\$ 1,210.0</b>	<b>27.7 %</b>

Only those counties that reported projects in this category are shown.

**Table D-10a. Law Enforcement Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,129	\$ 0	\$ 10,000,000	\$133	1	\$ 10,000,000	\$133
Benton	16,489	0	1,000,000	\$61	1	1,000,000	\$61
Bledsoe	12,876	53,720,000	0	\$0	12	53,720,000	\$4,172
Blount	123,010	610,000	0	\$0	1	610,000	\$5
Bradley	98,963	620,000	0	\$0	1	620,000	\$6
Campbell	40,716	0	11,000,000	\$270	1	11,000,000	\$270
Cannon	13,801	690,000	0	\$0	1	690,000	\$50
Carroll	28,522	690,000	6,500,000	\$228	2	7,190,000	\$252
Carter	57,424	60,000	30,000,000	\$522	3	30,060,000	\$523
Cheatham	39,105	0	12,100,000	\$309	2	12,100,000	\$309
Cocke	35,662	1,320,000	3,000,000	\$84	3	4,320,000	\$121
Coffee	52,796	37,570,000	13,500,000	\$256	7	51,070,000	\$967
Crockett	14,586	800,000	0	\$0	1	800,000	\$55
Cumberland	56,053	475,000	0	\$0	1	475,000	\$8
Davidson	626,681	339,122,800	74,883,800	\$119	49	414,006,600	\$661
Dickson	49,666	0	48,000,000	\$966	2	48,000,000	\$966
Dyer	38,335	2,040,000	2,000,000	\$52	4	4,040,000	\$105
Fayette	38,413	2,265,000	75,000	\$2	7	2,340,000	\$61
Fentress	17,959	10,660,000	0	\$0	2	10,660,000	\$594
Franklin	41,052	450,000	0	\$0	1	450,000	\$11
Gibson	49,683	14,950,000	3,150,000	\$63	5	18,100,000	\$364
Giles	29,485	1,800,000	0	\$0	2	1,800,000	\$61
Greene	68,831	550,000	12,000,000	\$174	2	12,550,000	\$182
Grundy	13,703	0	8,000,000	\$584	1	8,000,000	\$584
Hamblen	62,544	0	10,000,000	\$160	1	10,000,000	\$160
Hamilton	336,463	27,130,000	13,398,999	\$40	6	40,528,999	\$120
Hardeman	27,253	530,000	19,000,000	\$697	3	19,530,000	\$717
Hardin	26,026	800,000	9,200,000	\$353	2	10,000,000	\$384
Hawkins	56,833	0	2,650,000	\$47	3	2,650,000	\$47
Haywood	18,787	620,000	15,000,000	\$798	2	15,620,000	\$831
Henderson	27,769	0	12,000,000	\$432	1	12,000,000	\$432
Henry	32,330	550,000	0	\$0	1	550,000	\$17
Hickman	24,690	35,190,000	0	\$0	8	35,190,000	\$1,425
Humphreys	18,538	1,460,000	0	\$0	2	1,460,000	\$79
Jackson	11,638	0	300,000	\$26	1	300,000	\$26
Jefferson	51,407	1,000,000	1,300,000	\$25	4	2,300,000	\$45
Johnson	18,244	10,145,000	0	\$0	3	10,145,000	\$556
Knox	432,226	17,990,000	1,826,390	\$4	5	19,816,390	\$46
Lake	7,832	23,275,000	0	\$0	6	23,275,000	\$2,972
Lauderdale	27,815	27,750,000	0	\$0	8	27,750,000	\$998
Lawrence	41,869	16,430,000	0	\$0	3	16,430,000	\$392
Lewis	12,161	0	2,120,000	\$174	2	2,120,000	\$174
McMinn	52,266	0	3,000,000	\$57	1	3,000,000	\$57
McNairy	26,075	780,000	0	\$0	1	780,000	\$30
Madison	98,294	16,700,000	0	\$0	5	16,700,000	\$170
Maury	80,956	1,530,000	18,000,000	\$222	2	19,530,000	\$241
Meigs	11,753	0	1,100,000	\$94	1	1,100,000	\$94
Monroe	44,519	0	12,350,000	\$277	2	12,350,000	\$277
Montgomery	172,331	0	114,500	\$1	1	114,500	\$1
Moore	6,362	0	750,000	\$118	1	750,000	\$118

**Table D-10a. Law Enforcement Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Morgan	21,987	4,390,000	0	\$0	3	4,390,000	\$200
Obion	31,807	640,000	1,200,000	\$38	2	1,840,000	\$58
Pickett	5,077	0	5,000,000	\$985	1	5,000,000	\$985
Putnam	72,321	16,820,000	14,050,000	\$194	5	30,870,000	\$427
Rhea	31,809	0	5,080,000	\$160	2	5,080,000	\$160
Roane	54,181	1,785,000	0	\$0	2	1,785,000	\$33
Robertson	66,283	0	250,000	\$4	1	250,000	\$4
Rutherford	262,604	2,090,000	76,000,000	\$289	5	78,090,000	\$297
Scott	22,228	0	600,000	\$27	1	600,000	\$27
Sevier	89,889	625,000	0	\$0	1	625,000	\$7
Shelby	927,644	44,320,000	107,370,300	\$116	19	151,690,300	\$164
Smith	19,166	179,000	0	\$0	1	179,000	\$9
Stewart	13,324	0	7,000,000	\$525	1	7,000,000	\$525
Sullivan	156,823	38,490,000	52,000	\$0	5	38,542,000	\$246
Sumner	160,645	900,000	200,000	\$1	2	1,100,000	\$7
Tipton	61,081	650,000	5,000,000	\$82	2	5,650,000	\$93
Van Buren	5,548	0	7,000,000	\$1,262	1	7,000,000	\$1,262
Warren	39,839	27,730,000	240,000	\$6	4	27,970,000	\$702
Washington	122,979	819,000	2,000,000	\$16	3	2,819,000	\$23
Wayne	17,021	27,590,000	10,500,000	\$617	6	38,090,000	\$2,238
Weakley	35,021	790,000	0	\$0	2	790,000	\$23
White	25,841	630,000	1,500,000	\$58	2	2,130,000	\$82
Wilson	113,993	0	4,500,000	\$39	1	4,500,000	\$39
Multi-county	6,346,105	522,740,000	0	\$0	14	522,740,000	\$82
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 1,341,460,800</b>	<b>\$ 604,860,989</b>	<b>\$307</b>	<b>273</b>	<b>\$ 1,946,321,789</b>	<b>\$307</b>

Only those counties that reported projects in this category are shown.

**Table D-10b. Law Enforcement Needs by County and Stage of Development**  
**Number and Estimated Cost for Law Enforcement**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0 %	\$ 10.0	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Benton	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bledsoe	11	91.7 %	53.6	99.7 %	0	0.0 %	0.0	0.0 %	1	8.3 %	0.2	0.3 %
Blount	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bradley	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Campbell	0	0.0 %	0.0	0.0 %	1	100.0 %	11.0	100.0 %	0	0.0 %	0.0	0.0 %
Cannon	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carroll	1	50.0 %	6.5	90.4 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.7	9.6 %
Carter	2	66.7 %	4.1	13.5 %	0	0.0 %	0.0	0.0 %	1	33.3 %	26.0	86.5 %
Cheatham	2	100.0 %	12.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cocke	2	66.7 %	3.6	82.6 %	1	33.3 %	0.8	17.4 %	0	0.0 %	0.0	0.0 %
Coffee	5	71.4 %	32.4	63.4 %	2	28.6 %	18.7	36.6 %	0	0.0 %	0.0	0.0 %
Crockett	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	36	73.5 %	340.8	82.3 %	11	22.4 %	67.5	16.3 %	2	4.1 %	5.8	1.4 %
Dickson	1	50.0 %	30.0	62.5 %	0	0.0 %	0.0	0.0 %	1	50.0 %	18.0	37.5 %
Dyer	3	75.0 %	2.9	72.3 %	1	25.0 %	1.1	27.7 %	0	0.0 %	0.0	0.0 %
Fayette	6	85.7 %	1.7	74.4 %	1	14.3 %	0.6	25.6 %	0	0.0 %	0.0	0.0 %
Fentress	1	50.0 %	0.7	6.2 %	1	50.0 %	10.0	93.8 %	0	0.0 %	0.0	0.0 %
Franklin	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	4	80.0 %	16.6	91.7 %	1	20.0 %	1.5	8.3 %	0	0.0 %	0.0	0.0 %
Giles	2	100.0 %	1.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	2	100.0 %	12.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grundy	1	100.0 %	8.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamblen	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	4	66.7 %	29.7	73.4 %	1	16.7 %	10.6	26.2 %	1	16.7 %	0.2	0.5 %
Hardeman	2	66.7 %	1.5	7.8 %	0	0.0 %	0.0	0.0 %	1	33.3 %	18.0	92.2 %
Hardin	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	10.0	100.0 %
Hawkins	1	33.3 %	0.5	17.0 %	0	0.0 %	0.0	0.0 %	2	66.7 %	2.2	83.0 %
Haywood	1	50.0 %	0.6	4.0 %	1	50.0 %	15.0	96.0 %	0	0.0 %	0.0	0.0 %
Henderson	0	0.0 %	0.0	0.0 %	1	100.0 %	12.0	100.0 %	0	0.0 %	0.0	0.0 %
Henry	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.6	100.0 %
Hickman	3	37.5 %	6.2	17.6 %	3	37.5 %	23.9	67.9 %	2	25.0 %	5.1	14.5 %
Humphreys	1	50.0 %	0.7	50.0 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.7	50.0 %
Jackson	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	2	50.0 %	0.5	22.6 %	2	50.0 %	1.8	77.4 %	0	0.0 %	0.0	0.0 %

**Table D-10b. Law Enforcement Needs by County and Stage of Development**  
**Number and Estimated Cost for Law Enforcement**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Johnson	2	66.7 %	6.4	63.0 %	0	0.0 %	0.0	0.0 %	1	33.3 %	3.8	37.0 %
Knox	3	60.0 %	17.4	88.0 %	0	0.0 %	0.0	0.0 %	2	40.0 %	2.4	12.0 %
Lake	5	83.3 %	22.8	97.7 %	0	0.0 %	0.0	0.0 %	1	16.7 %	0.5	2.3 %
Lauderdale	6	75.0 %	16.7	60.2 %	1	12.5 %	10.5	37.8 %	1	12.5 %	0.6	2.0 %
Lawrence	3	100.0 %	16.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lewis	2	100.0 %	2.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McMinn	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	4	80.0 %	16.2	97.0 %	1	20.0 %	0.5	3.0 %	0	0.0 %	0.0	0.0 %
Maury	2	100.0 %	19.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	1	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Monroe	2	100.0 %	12.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Moore	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Morgan	3	100.0 %	4.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	2	100.0 %	1.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	5.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	3	60.0 %	16.8	54.5 %	2	40.0 %	14.1	45.5 %	0	0.0 %	0.0	0.0 %
Rhea	2	100.0 %	5.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Roane	2	100.0 %	1.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Robertson	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rutherford	3	60.0 %	10.1	12.9 %	2	40.0 %	68.0	87.1 %	0	0.0 %	0.0	0.0 %
Scott	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sevier	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	12	63.2 %	109.5	72.2 %	4	21.1 %	22.9	15.1 %	3	15.8 %	19.2	12.7 %
Smith	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Stewart	0	0.0 %	0.0	0.0 %	1	100.0 %	7.0	100.0 %	0	0.0 %	0.0	0.0 %
Sullivan	3	60.0 %	17.3	44.9 %	2	40.0 %	21.2	55.1 %	0	0.0 %	0.0	0.0 %
Sumner	1	50.0 %	0.9	81.8 %	1	50.0 %	0.2	18.2 %	0	0.0 %	0.0	0.0 %
Tipton	2	100.0 %	5.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	1	100.0 %	7.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Warren	3	75.0 %	27.6	98.6 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.4	1.4 %
Washington	3	100.0 %	2.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Wayne	3	50.0 %	18.3	48.0 %	1	16.7 %	8.5	22.3 %	2	33.3 %	11.3	29.7 %
Weakley	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	0.8	100.0 %
White	1	50.0 %	1.5	70.4 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	29.6 %



**Table D-10b. Law Enforcement Needs by County and Stage of Development**  
**Number and Estimated Cost for Law Enforcement**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Wilson	1	100.0 %	4.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Multi-county	13	92.9 %	521.9	99.8 %	0	0.0 %	0.0	0.0 %	1	7.1 %	0.9	0.2 %
<b>Grand Total</b>	200	73.3 %	\$ 1,491.2	76.6 %	42	15.4 %	\$ 327.3	16.8 %	31	11.4 %	\$ 127.8	6.6 %

Only those counties that reported projects in this category are shown.

**Table D-11a. Public Health Facilities Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Cannon	13,801	\$ 0	\$ 150,000	\$11	1	\$ 150,000	\$11
Cheatham	39,105	0	730,000	\$19	2	730,000	\$19
Davidson	626,681	86,332,000	18,213,000	\$29	15	104,545,000	\$167
Greene	68,831	11,545,000	0	\$0	16	11,545,000	\$168
Hamilton	336,463	955,000	0	\$0	4	955,000	\$3
Hardeman	27,253	23,524,000	850,000	\$31	5	24,374,000	\$894
Hawkins	56,833	0	500,000	\$9	1	500,000	\$9
Jackson	11,638	0	1,300,000	\$112	1	1,300,000	\$112
Knox	432,226	159,762,000	0	\$0	13	159,762,000	\$370
Macon	22,248	0	600,000	\$27	2	600,000	\$27
Madison	98,294	24,050,000	0	\$0	3	24,050,000	\$245
Marshall	30,617	0	300,000	\$10	1	300,000	\$10
Maury	80,956	13,279,700	0	\$0	4	13,279,700	\$164
Montgomery	172,331	0	524,000	\$3	2	524,000	\$3
Obion	31,807	0	500,000	\$16	1	500,000	\$16
Perry	7,915	0	1,300,000	\$164	1	1,300,000	\$164
Putnam	72,321	8,400,000	0	\$0	1	8,400,000	\$116
Rutherford	262,604	650,000	0	\$0	1	650,000	\$2
Shelby	927,644	27,310,000	700,000	\$1	5	28,010,000	\$30
Union	19,109	0	450,000	\$24	2	450,000	\$24
Van Buren	5,548	2,000,000	8,500,000	\$1,532	3	10,500,000	\$1,893
Washington	122,979	3,970,400	100,000	\$1	7	4,070,400	\$33
Wilson	113,993	0	1,000,000	\$9	1	1,000,000	\$9
Multi-county	6,346,105	46,500,000	0	\$0	3	46,500,000	\$7
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 408,278,100</b>	<b>\$ 35,717,000</b>	<b>\$70</b>	<b>95</b>	<b>\$ 443,995,100</b>	<b>\$70</b>

Only those counties that reported projects in this category are shown.

**Table D-11b. Public Health Facilities Needs by County and Stage of Development**  
**Number and Estimated Cost for Public Health Facilities**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Cannon	1	100.0 %	\$ 0.2	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Cheatham	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	0.7	100.0 %
Davidson	10	66.7 %	29.8	28.5 %	4	26.7 %	18.2	17.4 %	1	6.7 %	56.6	54.1 %
Greene	15	93.8 %	11.3	97.7 %	1	6.3 %	0.3	2.3 %	0	0.0 %	0.0	0.0 %
Hamilton	3	75.0 %	0.7	73.8 %	1	25.0 %	0.3	26.2 %	0	0.0 %	0.0	0.0 %
Hardeman	3	60.0 %	2.1	8.5 %	2	40.0 %	22.3	91.5 %	0	0.0 %	0.0	0.0 %
Hawkins	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Jackson	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	1.3	100.0 %
Knox	10	76.9 %	158.2	99.0 %	2	15.4 %	1.4	0.9 %	1	7.7 %	0.2	0.1 %
Macon	2	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	3	100.0 %	24.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Maury	3	75.0 %	13.0	98.2 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.2	1.8 %
Montgomery	1	50.0 %	0.3	55.2 %	1	50.0 %	0.2	44.8 %	0	0.0 %	0.0	0.0 %
Obion	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %
Perry	0	0.0 %	0.0	0.0 %	1	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %
Putnam	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	8.4	100.0 %
Rutherford	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %
Shelby	4	80.0 %	26.5	94.4 %	1	20.0 %	1.6	5.6 %	0	0.0 %	0.0	0.0 %
Union	2	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	2	66.7 %	8.0	76.2 %	1	33.3 %	2.5	23.8 %	0	0.0 %	0.0	0.0 %
Washington	7	100.0 %	4.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Wilson	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Multi-county	3	100.0 %	46.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	71	74.7 %	\$ 326.9	73.6 %	15	15.8 %	\$ 48.5	10.9 %	9	9.5 %	\$ 68.6	15.4 %

Only those counties that reported projects in this category are shown.

**Table D-12a. Storm Water Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,129	\$ 0	\$ 1,000,000	\$13	1	\$ 1,000,000	\$13
Bradley	98,963	0	3,510,000	\$35	1	3,510,000	\$35
Carroll	28,522	0	500,000	\$18	1	500,000	\$18
Carter	57,424	0	500,000	\$9	1	500,000	\$9
Cheatham	39,105	0	200,000	\$5	1	200,000	\$5
Cumberland	56,053	0	300,000	\$5	1	300,000	\$5
Davidson	626,681	430,000	6,400,000	\$10	3	6,830,000	\$11
Decatur	11,757	0	750,000	\$64	1	750,000	\$64
Gibson	49,683	0	300,000	\$6	2	300,000	\$6
Greene	68,831	0	20,500,000	\$298	2	20,500,000	\$298
Hamilton	336,463	0	7,418,775	\$22	3	7,418,775	\$22
Hardeman	27,253	0	300,000	\$11	1	300,000	\$11
Jefferson	51,407	0	50,000	\$1	1	50,000	\$1
Johnson	18,244	0	1,000,000	\$55	1	1,000,000	\$55
Knox	432,226	0	19,758,625	\$46	4	19,758,625	\$46
Lake	7,832	0	150,000	\$19	1	150,000	\$19
Lawrence	41,869	0	7,500,000	\$179	1	7,500,000	\$179
Lincoln	33,361	805,000	350,000	\$10	2	1,155,000	\$35
Loudon	48,556	0	1,320,000	\$27	2	1,320,000	\$27
McMinn	52,266	0	10,000,000	\$191	1	10,000,000	\$191
McNairy	26,075	0	800,000	\$31	1	800,000	\$31
Marshall	30,617	0	100,000	\$3	1	100,000	\$3
Maury	80,956	0	360,000	\$4	1	360,000	\$4
Monroe	44,519	0	3,500,000	\$79	1	3,500,000	\$79
Montgomery	172,331	0	3,682,000	\$21	1	3,682,000	\$21
Morgan	21,987	0	1,000,000	\$45	1	1,000,000	\$45
Obion	31,807	0	200,000	\$6	2	200,000	\$6
Rhea	31,809	0	1,600,000	\$50	2	1,600,000	\$50
Robertson	66,283	0	900,000	\$14	2	900,000	\$14
Sevier	89,889	0	75,000	\$1	1	75,000	\$1
Shelby	927,644	0	171,623,578	\$185	17	171,623,578	\$185
Sullivan	156,823	0	28,634,204	\$183	5	28,634,204	\$183
Sumner	160,645	0	3,410,000	\$21	2	3,410,000	\$21
Tipton	61,081	0	1,509,000	\$25	1	1,509,000	\$25
Unicoi	18,313	0	660,000	\$36	3	660,000	\$36
Washington	122,979	0	40,000,000	\$325	1	40,000,000	\$325
Weakley	35,021	0	1,000,000	\$29	1	1,000,000	\$29
Williamson	183,182	0	8,645,000	\$47	4	8,645,000	\$47
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 1,235,000</b>	<b>\$ 349,506,182</b>	<b>\$55</b>	<b>78</b>	<b>\$ 350,741,182</b>	<b>\$55</b>

Only those counties that reported projects in this category are shown.

**Table D-12b. Storm Water Needs by County and Stage of Development**  
**Number and Estimated Cost for Storm Water**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0 %	\$ 1.0	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bradley	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	3.5	100.0 %
Carroll	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carter	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Cheatham	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	1	33.3 %	0.4	5.9 %	1	33.3 %	0.4	6.3 %	1	33.3 %	6.0	87.8 %
Decatur	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	2	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	2	100.0 %	20.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	3	100.0 %	7.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardeman	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Johnson	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	0	0.0 %	0.0	0.0 %	2	50.0 %	1.1	5.5 %	2	50.0 %	18.7	94.5 %
Lake	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	7.5	100.0 %
Lincoln	1	50.0 %	0.4	30.3 %	1	50.0 %	0.8	69.7 %	0	0.0 %	0.0	0.0 %
Loudon	0	0.0 %	0.0	0.0 %	1	50.0 %	1.3	94.7 %	1	50.0 %	0.1	5.3 %
McMinn	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Maury	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %
Monroe	1	100.0 %	3.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	3.7	100.0 %
Morgan	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	2	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rhea	2	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Robertson	1	50.0 %	0.5	55.6 %	1	50.0 %	0.4	44.4 %	0	0.0 %	0.0	0.0 %
Sevier	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Shelby	8	47.1 %	6.6	3.9 %	2	11.8 %	0.8	0.5 %	7	41.2 %	164.2	95.7 %
Sullivan	3	60.0 %	1.1	3.8 %	0	0.0 %	0.0	0.0 %	2	40.0 %	27.5	96.2 %
Sumner	0	0.0 %	0.0	0.0 %	2	100.0 %	3.4	100.0 %	0	0.0 %	0.0	0.0 %
Tipton	0	0.0 %	0.0	0.0 %	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %
Unicoi	0	0.0 %	0.0	0.0 %	2	66.7 %	0.4	62.1 %	1	33.3 %	0.3	37.9 %
Washington	0	0.0 %	0.0	0.0 %	1	100.0 %	40.0	100.0 %	0	0.0 %	0.0	0.0 %

**Table D-12b. Storm Water Needs by County and Stage of Development**  
**Number and Estimated Cost for Storm Water**  
*Five-year Period July 2010 through June 2015*

County	Conceptual		Planning & Design				Construction					
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Weakley	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	0	0.0 %	0.0	0.0 %	2	50.0 %	7.2	83.1 %	2	50.0 %	1.5	16.9 %
<b>Grand Total</b>	38	48.7 %	\$ 59.5	17.0 %	21	26.9 %	\$ 58.4	16.6 %	19	24.4 %	\$ 232.9	66.4 %

Only those counties that reported projects in this category are shown.

**Table D-13a. Fire Protection Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,129	\$ 0	\$ 1,750,000	\$23	2	\$ 1,750,000	\$23
Bedford	45,058	600,000	1,300,000	\$29	3	1,900,000	\$42
Blount	123,010	0	509,400	\$4	3	509,400	\$4
Campbell	40,716	0	700,000	\$17	2	700,000	\$17
Carroll	28,522	300,000	100,000	\$4	2	400,000	\$14
Carter	57,424	0	103,700	\$2	1	103,700	\$2
Cheatham	39,105	0	1,500,000	\$38	1	1,500,000	\$38
Chester	17,131	0	675,000	\$39	3	675,000	\$39
Davidson	626,681	0	13,111,600	\$21	1	13,111,600	\$21
Dickson	49,666	0	1,000,000	\$20	1	1,000,000	\$20
Dyer	38,335	0	1,150,000	\$30	4	1,150,000	\$30
Fayette	38,413	0	3,000,000	\$78	1	3,000,000	\$78
Gibson	49,683	0	1,300,000	\$26	2	1,300,000	\$26
Greene	68,831	0	6,000,000	\$87	4	6,000,000	\$87
Grundy	13,703	0	333,600	\$24	2	333,600	\$24
Hamilton	336,463	0	4,600,000	\$14	2	4,600,000	\$14
Hancock	6,819	0	100,000	\$15	1	100,000	\$15
Hardeman	27,253	0	350,000	\$13	1	350,000	\$13
Hardin	26,026	0	50,000	\$2	1	50,000	\$2
Hawkins	56,833	0	700,000	\$12	2	700,000	\$12
Henderson	27,769	0	800,000	\$29	1	800,000	\$29
Hickman	24,690	0	300,000	\$12	1	300,000	\$12
Houston	8,426	0	600,000	\$71	2	600,000	\$71
Johnson	18,244	0	1,400,000	\$77	2	1,400,000	\$77
Lauderdale	27,815	0	700,000	\$25	1	700,000	\$25
Lawrence	41,869	0	850,000	\$20	1	850,000	\$20
Lincoln	33,361	0	400,000	\$12	1	400,000	\$12
McMinn	52,266	0	2,250,000	\$43	1	2,250,000	\$43
McNairy	26,075	0	295,000	\$11	4	295,000	\$11
Marshall	30,617	0	150,000	\$5	1	150,000	\$5
Mauzy	80,956	0	4,550,000	\$56	4	4,550,000	\$56
Meigs	11,753	0	160,000	\$14	2	160,000	\$14
Monroe	44,519	0	850,000	\$19	2	850,000	\$19
Montgomery	172,331	0	21,800,000	\$127	8	21,800,000	\$127
Obion	31,807	0	210,000	\$7	2	210,000	\$7
Pickett	5,077	0	2,795,000	\$551	2	2,795,000	\$551
Rhea	31,809	0	500,000	\$16	1	500,000	\$16
Robertson	66,283	0	1,650,000	\$25	1	1,650,000	\$25
Rutherford	262,604	0	3,250,000	\$12	2	3,250,000	\$12
Sevier	89,889	0	7,399,096	\$82	4	7,399,096	\$82
Shelby	927,644	0	50,086,032	\$54	7	50,086,032	\$54
Stewart	13,324	0	750,000	\$56	1	750,000	\$56
Sullivan	156,823	0	4,814,000	\$31	9	4,814,000	\$31
Sumner	160,645	0	3,830,000	\$24	4	3,830,000	\$24
Tipton	61,081	0	2,550,000	\$42	2	2,550,000	\$42
Unicoi	18,313	0	250,000	\$14	1	250,000	\$14
Warren	39,839	0	300,000	\$8	1	300,000	\$8
Washington	122,979	0	9,850,000	\$80	7	9,850,000	\$80
Weakley	35,021	0	1,300,000	\$37	2	1,300,000	\$37
Williamson	183,182	0	8,683,000	\$47	9	8,683,000	\$47

**Table D-13a. Fire Protection Needs by County**

*Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Wilson	113,993	0	3,250,000	\$29	3	3,250,000	\$29
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 900,000</b>	<b>\$ 174,905,428</b>	<b>\$28</b>	<b>128</b>	<b>\$ 175,805,428</b>	<b>\$28</b>

Only those counties that reported projects in this category are shown.



**Table D-13b. Fire Protection Needs by County and Stage of Development**  
**Number and Estimated Cost for Fire Protection**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	2	100.0 %	\$ 1.8	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bedford	2	66.7 %	1.8	94.7 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.1	5.3 %
Blount	3	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Campbell	2	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carroll	2	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carter	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Cheatham	0	0.0 %	0.0	0.0 %	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %
Chester	2	66.7 %	0.6	88.9 %	1	33.3 %	0.1	11.1 %	0	0.0 %	0.0	0.0 %
Davidson	0	0.0 %	0.0	0.0 %	1	100.0 %	13.1	100.0 %	0	0.0 %	0.0	0.0 %
Dickson	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %
Dyer	4	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fayette	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	3	75.0 %	5.5	91.7 %	1	25.0 %	0.5	8.3 %	0	0.0 %	0.0	0.0 %
Grundy	2	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	1	50.0 %	0.4	8.7 %	1	50.0 %	4.2	91.3 %	0	0.0 %	0.0	0.0 %
Hancock	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardeman	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Hawkins	2	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Henderson	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hickman	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Houston	1	50.0 %	0.1	16.7 %	1	50.0 %	0.5	83.3 %	0	0.0 %	0.0	0.0 %
Johnson	2	100.0 %	1.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lauderdale	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	1	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lincoln	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McMinn	1	100.0 %	2.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	4	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Maury	1	25.0 %	0.3	5.5 %	2	50.0 %	2.0	44.0 %	1	25.0 %	2.3	50.5 %
Meigs	2	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Monroe	2	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	7	87.5 %	20.8	95.4 %	1	12.5 %	1.0	4.6 %	0	0.0 %	0.0	0.0 %
Obion	2	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	1	50.0 %	0.1	3.4 %	1	50.0 %	2.7	96.6 %	0	0.0 %	0.0	0.0 %

**Table D-13b. Fire Protection Needs by County and Stage of Development**  
**Number and Estimated Cost for Fire Protection**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Rhea	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Robertson	1	100.0 %	1.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rutherford	2	100.0 %	3.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sevier	2	50.0 %	3.9	52.3 %	2	50.0 %	3.5	47.7 %	0	0.0 %	0.0	0.0 %
Shelby	3	42.9 %	15.1	30.1 %	2	28.6 %	14.5	28.9 %	2	28.6 %	20.5	41.0 %
Stewart	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sullivan	5	55.6 %	3.1	63.7 %	4	44.4 %	1.7	36.3 %	0	0.0 %	0.0	0.0 %
Sumner	4	100.0 %	3.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Tipton	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	23.5 %	1	50.0 %	2.0	76.5 %
Unicoi	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Warren	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	3	42.9 %	7.1	72.1 %	3	42.9 %	2.7	26.9 %	1	14.3 %	0.1	1.0 %
Weakley	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	6	66.7 %	6.7	77.7 %	2	22.2 %	0.7	8.5 %	1	11.1 %	1.2	13.8 %
Wilson	1	33.3 %	1.5	46.2 %	2	66.7 %	1.8	53.8 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>90</b>	<b>70.3 %</b>	<b>\$ 96.9</b>	<b>55.1 %</b>	<b>28</b>	<b>21.9 %</b>	<b>\$ 52.2</b>	<b>29.7 %</b>	<b>10</b>	<b>7.8 %</b>	<b>\$ 26.6</b>	<b>15.1 %</b>

Only those counties that reported projects in this category are shown.

**Table D-14a. Solid Waste Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,129	\$ 0	\$ 4,500,000	\$60	3	\$ 4,500,000	\$60
Carter	57,424	250,000	700,000	\$12	3	950,000	\$17
Clay	7,861	0	400,000	\$51	1	400,000	\$51
Davidson	626,681	0	4,100,000	\$7	2	4,100,000	\$7
DeKalb	18,723	0	170,000	\$9	1	170,000	\$9
Dickson	49,666	0	3,000,000	\$60	1	3,000,000	\$60
Dyer	38,335	0	50,000	\$1	1	50,000	\$1
Greene	68,831	0	1,065,000	\$15	6	1,065,000	\$15
Houston	8,426	0	100,000	\$12	1	100,000	\$12
Knox	432,226	0	1,100,000	\$3	1	1,100,000	\$3
Lawrence	41,869	0	2,712,000	\$65	2	2,712,000	\$65
McMinn	52,266	0	5,150,000	\$99	2	5,150,000	\$99
McNairy	26,075	0	120,000	\$5	1	120,000	\$5
Meigs	11,753	0	250,000	\$21	1	250,000	\$21
Pickett	5,077	0	100,000	\$20	1	100,000	\$20
Rhea	31,809	0	60,000	\$2	1	60,000	\$2
Roane	54,181	0	250,000	\$5	1	250,000	\$5
Robertson	66,283	0	75,000	\$1	1	75,000	\$1
Scott	22,228	0	500,000	\$22	1	500,000	\$22
Shelby	927,644	0	3,200,000	\$3	1	3,200,000	\$3
Smith	19,166	500,000	1,800,000	\$94	2	2,300,000	\$120
Sumner	160,645	0	800,000	\$5	1	800,000	\$5
Unicoi	18,313	0	200,000	\$11	1	200,000	\$11
Washington	122,979	0	500,000	\$4	1	500,000	\$4
Williamson	183,182	0	4,382,000	\$24	5	4,382,000	\$24
Wilson	113,993	0	2,300,000	\$20	3	2,300,000	\$20
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 750,000</b>	<b>\$ 37,584,000</b>	<b>\$6</b>	<b>45</b>	<b>\$ 38,334,000</b>	<b>\$6</b>

Only those counties that reported projects in this category are shown.

**Table D-14b. Solid Waste Needs by County and Stage of Development**  
**Number and Estimated Cost for Solid Waste**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	2	66.7 %	\$ 0.5	11.1 %	0	0.0 %	\$ 0.0	0.0 %	1	33.3 %	\$ 4.0	88.9 %
Carter	2	66.7 %	0.4	36.8 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.6	63.2 %
Clay	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	0	0.0 %	0.0	0.0 %	1	50.0 %	3.0	73.2 %	1	50.0 %	1.1	26.8 %
DeKalb	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %
Dickson	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Dyer	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	4	66.7 %	0.5	50.2 %	1	16.7 %	0.2	18.8 %	1	16.7 %	0.3	31.0 %
Houston	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Knox	1	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	0	0.0 %	0.0	0.0 %	2	100.0 %	2.7	100.0 %	0	0.0 %	0.0	0.0 %
McMinn	2	100.0 %	5.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Rhea	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Roane	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Robertson	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Scott	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	1	100.0 %	3.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Smith	1	50.0 %	1.8	78.3 %	1	50.0 %	0.5	21.7 %	0	0.0 %	0.0	0.0 %
Sumner	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Unicoi	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	1	20.0 %	1.3	28.8 %	3	60.0 %	0.7	16.4 %	1	20.0 %	2.4	54.8 %
Wilson	2	66.7 %	1.3	56.5 %	1	33.3 %	1.0	43.5 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>27</b>	<b>60.0 %</b>	<b>\$ 21.3</b>	<b>55.6 %</b>	<b>12</b>	<b>26.7 %</b>	<b>\$ 8.4</b>	<b>21.9 %</b>	<b>6</b>	<b>13.3 %</b>	<b>\$ 8.6</b>	<b>22.4 %</b>

Only those counties that reported projects in this category are shown.

**Table D-15a. Housing Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	57,424	\$ 0	\$ 500,000	\$9	1	\$ 500,000	\$9
Grundy	13,703	0	300,000	\$22	1	300,000	\$22
Scott	22,228	0	300,000	\$13	1	300,000	\$13
Shelby	927,644	0	14,000,000	\$15	1	14,000,000	\$15
Van Buren	5,548	0	10,000,000	\$1,802	1	10,000,000	\$1,802
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 0</b>	<b>\$ 25,100,000</b>	<b>\$4</b>	<b>5</b>	<b>\$ 25,100,000</b>	<b>\$4</b>

Only those counties that reported projects in this category are shown.

**Table D-15b. Housing Needs by County and Stage of Development**  
**Number and Estimated Cost for Housing**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Carter	0	0.0 %	\$ 0.0	0.0 %	1	100.0 %	\$ 0.5	100.0 %	0	0.0 %	\$ 0.0	0.0 %
Grundy	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Scott	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Shelby	0	0.0 %	0.0	0.0 %	1	100.0 %	14.0	100.0 %	0	0.0 %	0.0	0.0 %
Van Buren	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	1	20.0 %	\$ 10.0	39.8 %	3	60.0 %	\$ 14.8	59.0 %	1	20.0 %	\$ 0.3	1.2 %

Only those counties that reported projects in this category are shown.

**Table D-16a. Recreation Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,129	\$ 420,000	\$ 15,795,701	\$210	25	\$ 16,215,701	\$216
Bedford	45,058	750,000	1,211,156	\$27	6	1,961,156	\$44
Benton	16,489	560,000	0	\$0	1	560,000	\$34
Bledsoe	12,876	0	500,000	\$39	1	500,000	\$39
Blount	123,010	0	4,076,620	\$33	8	4,076,620	\$33
Bradley	98,963	220,000	2,260,856	\$23	4	2,480,856	\$25
Campbell	40,716	1,810,000	3,305,266	\$81	13	5,115,266	\$126
Carroll	28,522	15,000,000	772,500	\$27	6	15,772,500	\$553
Carter	57,424	21,710,000	4,657,300	\$81	15	26,367,300	\$459
Cheatham	39,105	0	12,895,295	\$330	9	12,895,295	\$330
Chester	17,131	2,690,000	500,000	\$29	4	3,190,000	\$186
Claiborne	32,213	0	1,804,920	\$56	2	1,804,920	\$56
Cocke	35,662	1,400,000	314,870	\$9	2	1,714,870	\$48
Coffee	52,796	0	1,995,200	\$38	6	1,995,200	\$38
Crockett	14,586	0	1,100,000	\$75	2	1,100,000	\$75
Cumberland	56,053	5,315,000	321,724	\$6	8	5,636,724	\$101
Davidson	626,681	14,410,000	98,803,892	\$158	21	113,213,892	\$181
Decatur	11,757	0	295,000	\$25	2	295,000	\$25
DeKalb	18,723	2,590,000	2,200,000	\$118	4	4,790,000	\$256
Dickson	49,666	6,653,000	2,700,000	\$54	9	9,353,000	\$188
Dyer	38,335	0	7,780,000	\$203	3	7,780,000	\$203
Fayette	38,413	0	500,000	\$13	1	500,000	\$13
Fentress	17,959	3,000,000	785,250	\$44	3	3,785,250	\$211
Franklin	41,052	8,501,200	241,146	\$6	5	8,742,346	\$213
Gibson	49,683	0	4,117,339	\$83	6	4,117,339	\$83
Giles	29,485	0	19,650,500	\$666	2	19,650,500	\$666
Grainger	22,657	0	700,000	\$31	2	700,000	\$31
Greene	68,831	3,005,000	6,986,304	\$101	15	9,991,304	\$145
Grundy	13,703	0	3,267,306	\$238	6	3,267,306	\$238
Hamblen	62,544	0	5,808,390	\$93	4	5,808,390	\$93
Hamilton	336,463	10,490,000	7,210,771	\$21	24	17,700,771	\$53
Hancock	6,819	0	2,793,438	\$410	3	2,793,438	\$410
Hardeman	27,253	0	1,748,731	\$64	3	1,748,731	\$64
Hardin	26,026	15,726,900	495,000	\$19	13	16,221,900	\$623
Hawkins	56,833	0	3,511,000	\$62	7	3,511,000	\$62
Haywood	18,787	175,000	0	\$0	1	175,000	\$9
Henderson	27,769	0	3,147,607	\$113	2	3,147,607	\$113
Henry	32,330	8,840,000	1,000,000	\$31	7	9,840,000	\$304
Hickman	24,690	72,561	85,862	\$3	2	158,423	\$6
Houston	8,426	0	1,874,715	\$222	3	1,874,715	\$222
Humphreys	18,538	3,997,250	3,876,076	\$209	14	7,873,326	\$425
Jefferson	51,407	75,000	4,260,744	\$83	7	4,335,744	\$84
Johnson	18,244	6,000,000	1,059,656	\$58	5	7,059,656	\$387
Knox	432,226	25,443,802	37,216,972	\$86	27	62,660,774	\$145
Lake	7,832	5,030,000	100,000	\$13	5	5,130,000	\$655
Lauderdale	27,815	0	1,200,000	\$43	1	1,200,000	\$43
Lawrence	41,869	6,520,000	0	\$0	3	6,520,000	\$156
Lewis	12,161	0	300,000	\$25	1	300,000	\$25
Lincoln	33,361	65,000	1,200,000	\$36	2	1,265,000	\$38
Loudon	48,556	0	10,960,112	\$226	5	10,960,112	\$226

**Table D-16a. Recreation Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
McMinn	52,266	0	14,472,650	\$277	7	14,472,650	\$277
McNairy	26,075	0	1,580,000	\$61	6	1,580,000	\$61
Macon	22,248	0	1,560,000	\$70	2	1,560,000	\$70
Madison	98,294	0	585,000	\$6	1	585,000	\$6
Marion	28,237	0	1,396,441	\$49	5	1,396,441	\$49
Marshall	30,617	5,620,000	620,000	\$20	8	6,240,000	\$204
Maury	80,956	0	13,875,000	\$171	6	13,875,000	\$171
Meigs	11,753	50,000	0	\$0	1	50,000	\$4
Monroe	44,519	440,000	1,700,000	\$38	4	2,140,000	\$48
Montgomery	172,331	1,150,000	29,837,407	\$173	24	30,987,407	\$180
Moore	6,362	0	1,000,000	\$157	1	1,000,000	\$157
Morgan	21,987	0	1,360,862	\$62	3	1,360,862	\$62
Obion	31,807	280,000	3,343,976	\$105	6	3,623,976	\$114
Overton	22,083	665,000	50,000	\$2	2	715,000	\$32
Perry	7,915	875,000	0	\$0	2	875,000	\$111
Pickett	5,077	1,670,000	70,000	\$14	5	1,740,000	\$343
Polk	16,825	24,340,000	75,000	\$4	3	24,415,000	\$1,451
Putnam	72,321	0	400,000	\$6	1	400,000	\$6
Rhea	31,809	430,000	600,000	\$19	4	1,030,000	\$32
Roane	54,181	329,399	20,920,000	\$386	15	21,249,399	\$392
Robertson	66,283	2,650,000	7,100,600	\$107	11	9,750,600	\$147
Rutherford	262,604	0	71,976,556	\$274	31	71,976,556	\$274
Scott	22,228	0	769,388	\$35	3	769,388	\$35
Sequatchie	14,112	0	282,292	\$20	2	282,292	\$20
Sevier	89,889	0	33,044,650	\$368	7	33,044,650	\$368
Shelby	927,644	8,245,000	102,883,896	\$111	64	111,128,896	\$120
Smith	19,166	0	2,408,392	\$126	2	2,408,392	\$126
Stewart	13,324	0	2,575,000	\$193	5	2,575,000	\$193
Sullivan	156,823	4,545,000	30,438,656	\$194	26	34,983,656	\$223
Sumner	160,645	3,475,000	46,673,089	\$291	28	50,148,089	\$312
Tipton	61,081	0	350,000	\$6	1	350,000	\$6
Trousdale	7,870	0	300,000	\$38	1	300,000	\$38
Unicoi	18,313	0	6,355,000	\$347	9	6,355,000	\$347
Union	19,109	540,000	461,000	\$24	4	1,001,000	\$52
Van Buren	5,548	6,270,000	0	\$0	5	6,270,000	\$1,130
Washington	122,979	4,120,000	7,477,754	\$61	17	11,597,754	\$94
Wayne	17,021	0	300,000	\$18	1	300,000	\$18
Weakley	35,021	0	850,000	\$24	2	850,000	\$24
White	25,841	1,035,000	307,340	\$12	3	1,342,340	\$52
Williamson	183,182	0	90,031,107	\$491	18	90,031,107	\$491
Wilson	113,993	1,897,216	16,425,000	\$144	10	18,322,216	\$161
Multi-county	6,346,105	18,003,200	0	\$0	5	18,003,200	\$3
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 257,099,528</b>	<b>\$ 801,843,275</b>	<b>\$167</b>	<b>691</b>	<b>\$ 1,058,942,803</b>	<b>\$167</b>

Only those counties that reported projects in this category are shown.



**Table D-16b. Recreation Needs by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	20	80.0 %	\$ 14.5	89.6 %	5	20.0 %	\$ 1.7	10.4 %	0	0.0 %	\$ 0.0	0.0 %
Bedford	3	50.0 %	0.8	38.2 %	3	50.0 %	1.2	61.8 %	0	0.0 %	0.0	0.0 %
Benton	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bledsoe	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	3	37.5 %	0.9	21.4 %	4	50.0 %	2.7	65.7 %	1	12.5 %	0.5	12.9 %
Bradley	1	25.0 %	0.2	8.9 %	2	50.0 %	0.9	34.7 %	1	25.0 %	1.4	56.4 %
Campbell	5	38.5 %	3.5	67.6 %	4	30.8 %	0.8	15.2 %	4	30.8 %	0.9	17.2 %
Carroll	1	16.7 %	0.5	3.2 %	2	33.3 %	0.1	0.9 %	3	50.0 %	15.1	95.9 %
Carter	10	66.7 %	24.1	91.4 %	2	13.3 %	1.7	6.5 %	3	20.0 %	0.5	2.0 %
Cheatham	8	88.9 %	10.4	80.6 %	1	11.1 %	2.5	19.4 %	0	0.0 %	0.0	0.0 %
Chester	3	75.0 %	2.2	69.4 %	1	25.0 %	1.0	30.6 %	0	0.0 %	0.0	0.0 %
Claiborne	0	0.0 %	0.0	0.0 %	1	50.0 %	0.7	36.3 %	1	50.0 %	1.2	63.7 %
Cocke	2	100.0 %	1.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Coffee	5	83.3 %	1.4	70.2 %	0	0.0 %	0.0	0.0 %	1	16.7 %	0.6	29.8 %
Crockett	2	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	6	75.0 %	3.6	63.6 %	0	0.0 %	0.0	0.0 %	2	25.0 %	2.1	36.4 %
Davidson	8	38.1 %	15.5	13.7 %	8	38.1 %	7.9	7.0 %	5	23.8 %	89.8	79.3 %
Decatur	1	50.0 %	0.2	76.3 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	23.7 %
DeKalb	4	100.0 %	4.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Dickson	3	33.3 %	0.9	9.9 %	5	55.6 %	5.9	62.7 %	1	11.1 %	2.6	27.4 %
Dyer	2	66.7 %	7.6	97.4 %	1	33.3 %	0.2	2.6 %	0	0.0 %	0.0	0.0 %
Fayette	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fentress	3	100.0 %	3.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Franklin	3	60.0 %	7.6	86.6 %	1	20.0 %	0.9	10.6 %	1	20.0 %	0.2	2.8 %
Gibson	5	83.3 %	0.9	22.6 %	0	0.0 %	0.0	0.0 %	1	16.7 %	3.2	77.4 %
Giles	2	100.0 %	19.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grainger	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	14.3 %	1	50.0 %	0.6	85.7 %
Greene	6	40.0 %	7.0	70.0 %	4	26.7 %	1.3	12.9 %	5	33.3 %	1.7	17.1 %
Grundy	3	50.0 %	0.3	7.7 %	2	33.3 %	0.8	26.0 %	1	16.7 %	2.2	66.3 %
Hamblen	1	25.0 %	0.6	10.3 %	2	50.0 %	3.2	55.2 %	1	25.0 %	2.0	34.4 %
Hamilton	19	79.2 %	14.4	81.1 %	4	16.7 %	2.6	14.7 %	1	4.2 %	0.7	4.2 %
Hancock	1	33.3 %	2.0	71.6 %	1	33.3 %	0.3	12.5 %	1	33.3 %	0.4	15.9 %
Hardeman	1	33.3 %	0.3	16.4 %	1	33.3 %	0.3	17.2 %	1	33.3 %	1.2	66.4 %
Hardin	11	84.6 %	12.1	74.5 %	2	15.4 %	4.1	25.5 %	0	0.0 %	0.0	0.0 %
Hawkins	5	71.4 %	3.0	85.8 %	0	0.0 %	0.0	0.0 %	2	28.6 %	0.5	14.2 %
Haywood	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

**Table D-16b. Recreation Needs by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Henderson	1	50.0 %	3.0	95.3 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	4.7 %
Henry	4	57.1 %	7.0	70.7 %	3	42.9 %	2.9	29.3 %	0	0.0 %	0.0	0.0 %
Hickman	1	50.0 %	0.1	45.8 %	1	50.0 %	0.1	54.2 %	0	0.0 %	0.0	0.0 %
Houston	2	66.7 %	1.2	64.0 %	1	33.3 %	0.7	36.0 %	0	0.0 %	0.0	0.0 %
Humphreys	8	57.1 %	2.8	36.1 %	4	28.6 %	4.0	50.4 %	2	14.3 %	1.1	13.5 %
Jefferson	3	42.9 %	0.5	12.6 %	3	42.9 %	1.8	41.4 %	1	14.3 %	2.0	46.0 %
Johnson	3	60.0 %	6.3	89.6 %	1	20.0 %	0.5	7.4 %	1	20.0 %	0.2	3.0 %
Knox	12	44.4 %	13.7	21.9 %	10	37.0 %	43.4	69.3 %	5	18.5 %	5.5	8.8 %
Lake	4	80.0 %	3.4	66.0 %	1	20.0 %	1.7	34.0 %	0	0.0 %	0.0	0.0 %
Lauderdale	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	1.2	100.0 %
Lawrence	2	66.7 %	4.3	65.5 %	0	0.0 %	0.0	0.0 %	1	33.3 %	2.3	34.5 %
Lewis	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lincoln	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Loudon	1	20.0 %	0.6	5.5 %	3	60.0 %	10.3	93.9 %	1	20.0 %	0.1	0.6 %
McMinn	7	100.0 %	14.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	5	83.3 %	1.5	96.8 %	0	0.0 %	0.0	0.0 %	1	16.7 %	0.1	3.2 %
Macon	2	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	3	60.0 %	0.9	64.4 %	1	20.0 %	0.3	24.1 %	1	20.0 %	0.2	11.5 %
Marshall	4	50.0 %	5.4	86.9 %	3	37.5 %	0.8	12.2 %	1	12.5 %	0.1	1.0 %
Maury	2	33.3 %	1.7	12.5 %	2	33.3 %	1.9	13.9 %	2	33.3 %	10.2	73.5 %
Meigs	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Monroe	3	75.0 %	1.9	90.7 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.2	9.3 %
Montgomery	5	20.8 %	13.1	42.1 %	15	62.5 %	16.5	53.3 %	4	16.7 %	1.4	4.6 %
Moore	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %
Morgan	3	100.0 %	1.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	4	66.7 %	2.3	64.3 %	2	33.3 %	1.3	35.7 %	0	0.0 %	0.0	0.0 %
Overton	2	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Perry	2	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	3	60.0 %	0.6	33.9 %	1	20.0 %	0.8	46.0 %	1	20.0 %	0.4	20.1 %
Polk	3	100.0 %	24.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %
Rhea	3	75.0 %	0.6	58.3 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.4	41.7 %
Roane	7	46.7 %	13.3	62.8 %	6	40.0 %	5.3	25.0 %	2	13.3 %	2.6	12.2 %
Robertson	3	27.3 %	3.3	34.1 %	7	63.6 %	6.3	64.3 %	1	9.1 %	0.2	1.5 %
Rutherford	14	45.2 %	27.3	37.9 %	16	51.6 %	36.7	50.9 %	1	3.2 %	8.0	11.1 %

**Table D-16b. Recreation Needs by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Scott	3	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sequatchie	2	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sevier	2	28.6 %	1.6	4.8 %	4	57.1 %	8.6	25.9 %	1	14.3 %	22.9	69.3 %
Shelby	54	84.4 %	95.2	85.7 %	4	6.3 %	2.8	2.5 %	6	9.4 %	13.2	11.9 %
Smith	2	100.0 %	2.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Stewart	3	60.0 %	1.2	47.6 %	1	20.0 %	0.2	7.8 %	1	20.0 %	1.2	44.7 %
Sullivan	17	65.4 %	15.4	44.1 %	4	15.4 %	17.8	50.8 %	5	19.2 %	1.8	5.1 %
Sumner	15	53.6 %	36.5	72.8 %	9	32.1 %	10.5	21.0 %	4	14.3 %	3.1	6.2 %
Tipton	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %
Trousdale	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Unicoi	8	88.9 %	6.3	98.4 %	0	0.0 %	0.0	0.0 %	1	11.1 %	0.1	1.6 %
Union	2	50.0 %	0.6	58.9 %	1	25.0 %	0.3	26.1 %	1	25.0 %	0.2	15.0 %
Van Buren	4	80.0 %	4.0	63.3 %	1	20.0 %	2.3	36.7 %	0	0.0 %	0.0	0.0 %
Washington	7	41.2 %	3.0	25.8 %	6	35.3 %	6.8	58.7 %	4	23.5 %	1.8	15.5 %
Wayne	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Weakley	2	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
White	2	66.7 %	1.0	77.1 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.3	22.9 %
Williamson	9	50.0 %	42.9	47.7 %	8	44.4 %	45.7	50.8 %	1	5.6 %	1.4	1.6 %
Wilson	5	50.0 %	9.3	50.6 %	3	30.0 %	7.6	41.5 %	2	20.0 %	1.5	7.9 %
Multi-county	4	80.0 %	17.7	98.3 %	1	20.0 %	0.3	1.7 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>413</b>	<b>59.8 %</b>	<b>\$ 567.0</b>	<b>53.5 %</b>	<b>181</b>	<b>26.2 %</b>	<b>\$ 280.4</b>	<b>26.5 %</b>	<b>97</b>	<b>14.0 %</b>	<b>\$ 211.5</b>	<b>20.0 %</b>

Only those counties that reported projects in this category are shown.

**Table D-17a. Community Development Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Benton	16,489	\$ 0	\$ 1,000,000	\$61	1	\$ 1,000,000	\$61
Bradley	98,963	0	2,500,000	\$25	1	2,500,000	\$25
Carroll	28,522	10,000,000	0	\$0	1	10,000,000	\$351
Carter	57,424	0	360,000	\$6	2	360,000	\$6
Cheatham	39,105	0	1,600,000	\$41	1	1,600,000	\$41
Crockett	14,586	0	500,000	\$34	1	500,000	\$34
Cumberland	56,053	0	250,000	\$4	1	250,000	\$4
Davidson	626,681	0	43,150,000	\$69	6	43,150,000	\$69
DeKalb	18,723	0	3,900,000	\$208	3	3,900,000	\$208
Fentress	17,959	0	300,000	\$17	1	300,000	\$17
Gibson	49,683	0	500,000	\$10	1	500,000	\$10
Giles	29,485	0	50,000	\$2	1	50,000	\$2
Grainger	22,657	0	108,504	\$5	1	108,504	\$5
Greene	68,831	0	750,000	\$11	2	750,000	\$11
Grundy	13,703	0	200,000	\$15	1	200,000	\$15
Hamilton	336,463	72,000	1,500,000	\$4	3	1,572,000	\$5
Hancock	6,819	0	567,000	\$83	1	567,000	\$83
Hawkins	56,833	0	4,000,000	\$70	2	4,000,000	\$70
Haywood	18,787	0	1,200,000	\$64	1	1,200,000	\$64
Houston	8,426	0	2,000,000	\$237	2	2,000,000	\$237
Jackson	11,638	0	1,450,000	\$125	3	1,450,000	\$125
Jefferson	51,407	883,740	0	\$0	1	883,740	\$17
Knox	432,226	0	300,000	\$1	1	300,000	\$1
Lewis	12,161	0	1,259,146	\$104	2	1,259,146	\$104
Loudon	48,556	0	485,426	\$10	1	485,426	\$10
McMinn	52,266	0	4,250,000	\$81	1	4,250,000	\$81
McNairy	26,075	0	1,393,400	\$53	4	1,393,400	\$53
Maury	80,956	0	175,000	\$2	1	175,000	\$2
Montgomery	172,331	0	10,000,000	\$58	1	10,000,000	\$58
Morgan	21,987	0	806,647	\$37	2	806,647	\$37
Pickett	5,077	0	1,200,000	\$236	1	1,200,000	\$236
Roane	54,181	0	32,947,800	\$608	6	32,947,800	\$608
Robertson	66,283	0	23,300,000	\$352	3	23,300,000	\$352
Rutherford	262,604	0	518,400	\$2	1	518,400	\$2
Sevier	89,889	0	36,350,000	\$404	2	36,350,000	\$404
Shelby	927,644	0	145,925,769	\$157	3	145,925,769	\$157
Smith	19,166	0	500,000	\$26	1	500,000	\$26
Sullivan	156,823	0	3,570,000	\$23	4	3,570,000	\$23
Sumner	160,645	0	13,700,000	\$85	5	13,700,000	\$85
Tipton	61,081	0	10,000,000	\$164	1	10,000,000	\$164
Unicoi	18,313	0	20,350,000	\$1,111	3	20,350,000	\$1,111
Van Buren	5,548	0	250,000	\$45	1	250,000	\$45
Washington	122,979	0	16,065,000	\$131	3	16,065,000	\$131
Wayne	17,021	0	1,500,000	\$88	1	1,500,000	\$88
Williamson	183,182	0	449,000	\$2	2	449,000	\$2
Wilson	113,993	0	15,000,000	\$132	1	15,000,000	\$132
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 10,955,740</b>	<b>\$ 406,181,092</b>	<b>\$66</b>	<b>88</b>	<b>\$ 417,136,832</b>	<b>\$66</b>

Only those counties that reported projects in this category are shown.

**Table D-17b. Community Development Needs by County and Stage of Development**  
**Number and Estimated Cost for Community Development**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Benton	1	100.0 %	\$ 1.0	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bradley	1	100.0 %	2.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carroll	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carter	1	50.0 %	0.3	69.4 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	30.6 %
Cheatham	1	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Crockett	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	3	50.0 %	34.6	80.2 %	2	33.3 %	6.9	15.9 %	1	16.7 %	1.7	3.9 %
DeKalb	3	100.0 %	3.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fentress	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Giles	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Grainger	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	2	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grundy	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	1	33.3 %	1.2	76.3 %	1	33.3 %	0.3	19.1 %	1	33.3 %	0.1	4.6 %
Hancock	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.6	100.0 %
Hawkins	2	100.0 %	4.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Haywood	0	0.0 %	0.0	0.0 %	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %
Houston	2	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jackson	2	66.7 %	1.1	72.4 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.4	27.6 %
Jefferson	1	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Lewis	1	50.0 %	0.4	31.8 %	1	50.0 %	0.9	68.2 %	0	0.0 %	0.0	0.0 %
Loudon	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McMinn	1	100.0 %	4.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	2	50.0 %	0.2	14.4 %	2	50.0 %	1.2	85.6 %	0	0.0 %	0.0	0.0 %
Maury	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Montgomery	0	0.0 %	0.0	0.0 %	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %
Morgan	1	50.0 %	0.2	27.1 %	1	50.0 %	0.6	72.9 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Roane	3	50.0 %	30.5	92.6 %	1	16.7 %	0.4	1.2 %	2	33.3 %	2.1	6.2 %
Robertson	3	100.0 %	23.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rutherford	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Sevier	0	0.0 %	0.0	0.0 %	2	100.0 %	36.4	100.0 %	0	0.0 %	0.0	0.0 %
Shelby	1	33.3 %	0.6	0.4 %	1	33.3 %	110.3	75.6 %	1	33.3 %	35.0	24.0 %

**Table D-17b. Community Development Needs by County and Stage of Development**  
**Number and Estimated Cost for Community Development**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Smith	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sullivan	3	75.0 %	2.6	72.0 %	1	25.0 %	1.0	28.0 %	0	0.0 %	0.0	0.0 %
Sumner	5	100.0 %	13.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Tipton	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Unicoi	3	100.0 %	20.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	2	66.7 %	1.1	6.6 %	1	33.3 %	15.0	93.4 %	0	0.0 %	0.0	0.0 %
Wayne	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	0	0.0 %	0.0	0.0 %	1	50.0 %	0.3	63.3 %	1	50.0 %	0.2	36.7 %
Wilson	1	100.0 %	15.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>59</b>	<b>67.0 %</b>	<b>\$ 191.7</b>	<b>46.0 %</b>	<b>19</b>	<b>21.6 %</b>	<b>\$ 185.1</b>	<b>44.4 %</b>	<b>10</b>	<b>11.4 %</b>	<b>\$ 40.4</b>	<b>9.7 %</b>

Only those counties that reported projects in this category are shown.

**Table D-18a. Libraries, Museums, and Historic Sites Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,129	\$ 0	\$ 5,300,000	\$71	2	\$ 5,300,000	\$71
Bedford	45,058	0	3,000,000	\$67	1	3,000,000	\$67
Benton	16,489	440,000	0	\$0	1	440,000	\$27
Blount	123,010	1,591,246	0	\$0	1	1,591,246	\$13
Bradley	98,963	660,000	563,940	\$6	2	1,223,940	\$12
Carter	57,424	575,000	0	\$0	1	575,000	\$10
Cheatham	39,105	0	3,000,000	\$77	2	3,000,000	\$77
Cumberland	56,053	0	6,000,000	\$107	1	6,000,000	\$107
Davidson	626,681	197,618,544	42,032,500	\$67	15	239,651,044	\$382
Dickson	49,666	1,475,000	1,245,000	\$25	4	2,720,000	\$55
Fentress	17,959	0	400,000	\$22	1	400,000	\$22
Grainger	22,657	0	500,000	\$22	1	500,000	\$22
Greene	68,831	2,250,000	1,700,000	\$25	4	3,950,000	\$57
Grundy	13,703	0	400,000	\$29	1	400,000	\$29
Hamilton	336,463	0	2,100,000	\$6	2	2,100,000	\$6
Hardin	26,026	1,250,000	0	\$0	1	1,250,000	\$48
Hawkins	56,833	0	400,000	\$7	1	400,000	\$7
Henderson	27,769	0	452,699	\$16	2	452,699	\$16
Henry	32,330	0	1,225,000	\$38	1	1,225,000	\$38
Houston	8,426	0	1,500,000	\$178	1	1,500,000	\$178
Jackson	11,638	0	1,000,000	\$86	1	1,000,000	\$86
Knox	432,226	1,532,619	1,000,000	\$2	2	2,532,619	\$6
Lauderdale	27,815	2,490,000	0	\$0	3	2,490,000	\$90
Lewis	12,161	0	80,000	\$7	1	80,000	\$7
McMinn	52,266	0	100,000	\$2	1	100,000	\$2
McNairy	26,075	0	200,000	\$8	1	200,000	\$8
Macon	22,248	0	750,000	\$34	1	750,000	\$34
Madison	98,294	0	180,000	\$2	1	180,000	\$2
Marion	28,237	0	1,252,000	\$44	3	1,252,000	\$44
Maury	80,956	0	2,350,000	\$29	2	2,350,000	\$29
Meigs	11,753	0	347,222	\$30	1	347,222	\$30
Monroe	44,519	0	2,500,000	\$56	2	2,500,000	\$56
Pickett	5,077	3,150,000	0	\$0	1	3,150,000	\$620
Polk	16,825	1,228,686	400,000	\$24	2	1,628,686	\$97
Putnam	72,321	0	870,692	\$12	2	870,692	\$12
Rhea	31,809	0	150,000	\$5	1	150,000	\$5
Roane	54,181	0	1,100,000	\$20	2	1,100,000	\$20
Robertson	66,283	655,000	23,400,000	\$353	5	24,055,000	\$363
Sevier	89,889	0	2,000,000	\$22	1	2,000,000	\$22
Shelby	927,644	0	57,582,800	\$62	11	57,582,800	\$62
Stewart	13,324	0	1,250,000	\$94	1	1,250,000	\$94
Sullivan	156,823	394,000	650,000	\$4	3	1,044,000	\$7
Sumner	160,645	1,253,320	2,125,000	\$13	3	3,378,320	\$21
Unicoi	18,313	0	60,000	\$3	1	60,000	\$3
Warren	39,839	0	500,000	\$13	1	500,000	\$13
Washington	122,979	747,560	3,250,000	\$26	4	3,997,560	\$33
Williamson	183,182	1,250,000	4,041,950	\$22	2	5,291,950	\$29
Wilson	113,993	0	662,612	\$6	1	662,612	\$6

**Table D-18a. Libraries, Museums, and Historic Sites Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Multi-county	6,346,105	1,000,000	0	\$0	1	1,000,000	\$0
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 219,560,975</b>	<b>\$ 177,621,415</b>	<b>\$63</b>	<b>106</b>	<b>\$ 397,182,390</b>	<b>\$63</b>

Only those counties that reported projects in this category are shown.



**Table D-18b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development**  
**Number and Estimated Cost for Libraries, Museums, and Historic Sites**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	50.0 %	\$ 5.0	94.3 %	1	50.0 %	\$ 0.3	5.7 %	0	0.0 %	\$ 0.0	0.0 %
Bedford	0	0.0 %	0.0	0.0 %	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %
Benton	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	1	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bradley	2	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carter	0	0.0 %	0.0	0.0 %	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %
Cheatham	2	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	6.0	100.0 %
Davidson	5	33.3 %	140.0	58.4 %	8	53.3 %	93.6	39.1 %	2	13.3 %	6.1	2.5 %
Dickson	1	25.0 %	0.5	18.4 %	1	25.0 %	0.2	8.1 %	2	50.0 %	2.0	73.5 %
Fentress	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grainger	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	4	100.0 %	4.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grundy	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	2	100.0 %	2.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	0	0.0 %	0.0	0.0 %	1	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %
Hawkins	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Henderson	0	0.0 %	0.0	0.0 %	2	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Henry	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	0	0.0 %	0.0	0.0 %	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %
Jackson	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %
Knox	1	50.0 %	1.5	60.5 %	0	0.0 %	0.0	0.0 %	1	50.0 %	1.0	39.5 %
Lauderdale	1	33.3 %	0.4	16.1 %	1	33.3 %	0.9	34.5 %	1	33.3 %	1.2	49.4 %
Lewis	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McMinn	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Macon	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Marion	3	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Maury	2	100.0 %	2.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Monroe	2	100.0 %	2.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	3.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	2	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	0	0.0 %	0.0	0.0 %	2	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %
Rhea	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

**Table D-18b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development**  
**Number and Estimated Cost for Libraries, Museums, and Historic Sites**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Roane	2	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Robertson	2	40.0 %	15.7	65.1 %	3	60.0 %	8.4	34.9 %	0	0.0 %	0.0	0.0 %
Sevier	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	2.0	100.0 %
Shelby	9	81.8 %	51.0	88.6 %	1	9.1 %	0.3	0.5 %	1	9.1 %	6.3	10.9 %
Stewart	0	0.0 %	0.0	0.0 %	1	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %
Sullivan	2	66.7 %	0.7	62.3 %	1	33.3 %	0.4	37.7 %	0	0.0 %	0.0	0.0 %
Sumner	2	66.7 %	1.4	40.8 %	1	33.3 %	2.0	59.2 %	0	0.0 %	0.0	0.0 %
Unicoi	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Warren	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Washington	1	25.0 %	2.6	63.8 %	2	50.0 %	0.7	18.7 %	1	25.0 %	0.7	17.5 %
Williamson	1	50.0 %	1.3	23.6 %	1	50.0 %	4.0	76.4 %	0	0.0 %	0.0	0.0 %
Wilson	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %
Multi-county	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>60</b>	<b>56.6 %</b>	<b>\$ 249.3</b>	<b>62.8 %</b>	<b>36</b>	<b>34.0 %</b>	<b>\$ 122.6</b>	<b>30.9 %</b>	<b>10</b>	<b>9.4 %</b>	<b>\$ 25.3</b>	<b>6.4 %</b>

Only those counties that reported projects in this category are shown.

**Table D-19a. Business District Development Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	57,424	\$ 0	\$ 400,000	\$7	1	\$ 400,000	\$7
Cheatham	39,105	0	120,000	\$3	1	120,000	\$3
Coffee	52,796	0	1,200,000	\$23	1	1,200,000	\$23
Cumberland	56,053	0	9,000,000	\$161	2	9,000,000	\$161
Davidson	626,681	704,100,000	170,100,000	\$271	4	874,200,000	\$1,395
Dickson	49,666	0	1,500,000	\$30	1	1,500,000	\$30
Greene	68,831	0	1,000,000	\$15	1	1,000,000	\$15
Hardin	26,026	0	500,000	\$19	1	500,000	\$19
Houston	8,426	0	300,000	\$36	1	300,000	\$36
Jefferson	51,407	0	112,500	\$2	1	112,500	\$2
Knox	432,226	0	20,000,000	\$46	1	20,000,000	\$46
Lauderdale	27,815	0	10,000,000	\$360	1	10,000,000	\$360
McMinn	52,266	0	7,250,000	\$139	2	7,250,000	\$139
McNairy	26,075	0	100,000	\$4	1	100,000	\$4
Marion	28,237	0	500,000	\$18	1	500,000	\$18
Maury	80,956	0	2,100,000	\$26	2	2,100,000	\$26
Montgomery	172,331	0	2,738,120	\$16	1	2,738,120	\$16
Putnam	72,321	0	19,000,000	\$263	1	19,000,000	\$263
Rutherford	262,604	0	3,850,000	\$15	1	3,850,000	\$15
Shelby	927,644	0	6,500,000	\$7	1	6,500,000	\$7
Sullivan	156,823	0	6,052,000	\$39	2	6,052,000	\$39
Sumner	160,645	0	3,000,000	\$19	2	3,000,000	\$19
Tipton	61,081	0	3,700,000	\$61	2	3,700,000	\$61
Unicoi	18,313	0	1,300,000	\$71	2	1,300,000	\$71
Williamson	183,182	0	10,000,000	\$55	1	10,000,000	\$55
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 704,100,000</b>	<b>\$ 280,322,620</b>	<b>\$155</b>	<b>35</b>	<b>\$ 984,422,620</b>	<b>\$155</b>

Only those counties that reported projects in this category are shown.

**Table D-19b. Business District Development Needs by County and Stage of Development**  
**Number and Estimated Cost for Business District Development**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Carter	1	100.0 %	\$ 0.4	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Cheatham	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Coffee	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	1	50.0 %	6.0	66.7 %	0	0.0 %	0.0	0.0 %	1	50.0 %	3.0	33.3 %
Davidson	1	25.0 %	12.0	1.4 %	1	25.0 %	8.1	0.9 %	2	50.0 %	854.1	97.7 %
Dickson	0	0.0 %	0.0	0.0 %	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %
Greene	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %
Hardin	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	20.0	100.0 %
Lauderdale	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	10.0	100.0 %
McMinn	2	100.0 %	7.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Maury	0	0.0 %	0.0	0.0 %	2	100.0 %	2.1	100.0 %	0	0.0 %	0.0	0.0 %
Montgomery	0	0.0 %	0.0	0.0 %	1	100.0 %	2.7	100.0 %	0	0.0 %	0.0	0.0 %
Putnam	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	19.0	100.0 %
Rutherford	1	100.0 %	3.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	0	0.0 %	0.0	0.0 %	1	100.0 %	6.5	100.0 %	0	0.0 %	0.0	0.0 %
Sullivan	0	0.0 %	0.0	0.0 %	2	100.0 %	6.1	100.0 %	0	0.0 %	0.0	0.0 %
Sumner	1	50.0 %	2.0	66.7 %	1	50.0 %	1.0	33.3 %	0	0.0 %	0.0	0.0 %
Tipton	1	50.0 %	2.5	67.6 %	0	0.0 %	0.0	0.0 %	1	50.0 %	1.2	32.4 %
Unicoi	1	50.0 %	1.0	76.9 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.3	23.1 %
Williamson	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	16	45.7 %	\$ 47.7	4.8 %	10	28.6 %	\$ 29.0	2.9 %	9	25.7 %	\$ 907.7	92.2 %

Only those counties that reported projects in this category are shown.

**Table D-20a. Industrial Sites and Parks Needs by County**

*Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Bedford	45,058	\$ 0	\$ 12,800,000	\$284	3	\$ 12,800,000	\$284
Bledsoe	12,876	0	2,497,000	\$194	2	2,497,000	\$194
Blount	123,010	0	1,610,700	\$13	1	1,610,700	\$13
Bradley	98,963	0	3,031,000	\$31	1	3,031,000	\$31
Campbell	40,716	0	4,180,000	\$103	5	4,180,000	\$103
Cannon	13,801	0	3,000,000	\$217	1	3,000,000	\$217
Carter	57,424	0	3,650,000	\$64	3	3,650,000	\$64
Cheatham	39,105	0	2,100,000	\$54	1	2,100,000	\$54
Clay	7,861	0	1,700,000	\$216	2	1,700,000	\$216
Coffee	52,796	0	1,480,000	\$28	2	1,480,000	\$28
Decatur	11,757	0	700,000	\$60	1	700,000	\$60
DeKalb	18,723	0	3,700,000	\$198	4	3,700,000	\$198
Fayette	38,413	0	1,000,000	\$26	1	1,000,000	\$26
Fentress	17,959	0	5,200,000	\$290	2	5,200,000	\$290
Franklin	41,052	0	850,000	\$21	1	850,000	\$21
Gibson	49,683	0	750,000	\$15	1	750,000	\$15
Giles	29,485	0	300,000	\$10	1	300,000	\$10
Grainger	22,657	0	734,762	\$32	2	734,762	\$32
Greene	68,831	0	6,000,000	\$87	1	6,000,000	\$87
Hamilton	336,463	0	3,100,000	\$9	1	3,100,000	\$9
Hancock	6,819	0	1,009,000	\$148	1	1,009,000	\$148
Hardeman	27,253	0	1,500,000	\$55	1	1,500,000	\$55
Hardin	26,026	0	1,300,000	\$50	2	1,300,000	\$50
Hawkins	56,833	0	5,233,640	\$92	2	5,233,640	\$92
Haywood	18,787	0	1,930,000	\$103	1	1,930,000	\$103
Henry	32,330	0	500,000	\$15	1	500,000	\$15
Hickman	24,690	0	1,500,000	\$61	1	1,500,000	\$61
Houston	8,426	0	1,400,000	\$166	1	1,400,000	\$166
Humphreys	18,538	0	4,700,000	\$254	5	4,700,000	\$254
Jackson	11,638	0	1,250,000	\$107	1	1,250,000	\$107
Johnson	18,244	0	2,000,000	\$110	2	2,000,000	\$110
Lawrence	41,869	0	800,000	\$19	1	800,000	\$19
Lewis	12,161	0	250,000	\$21	1	250,000	\$21
Loudon	48,556	0	1,760,000	\$36	1	1,760,000	\$36
McNairy	26,075	0	150,000	\$6	1	150,000	\$6
Macon	22,248	0	3,000,000	\$135	1	3,000,000	\$135
Madison	98,294	0	750,000	\$8	1	750,000	\$8
Marion	28,237	0	6,650,000	\$236	3	6,650,000	\$236
Marshall	30,617	0	6,000,000	\$196	2	6,000,000	\$196
Maury	80,956	0	2,000,000	\$25	1	2,000,000	\$25
Monroe	44,519	0	6,411,315	\$144	2	6,411,315	\$144
Montgomery	172,331	0	2,345,000	\$14	1	2,345,000	\$14
Moore	6,362	1,000,000	0	\$0	1	1,000,000	\$157
Obion	31,807	0	500,000	\$16	1	500,000	\$16
Overton	22,083	0	2,200,000	\$100	1	2,200,000	\$100
Pickett	5,077	0	1,850,000	\$364	2	1,850,000	\$364
Polk	16,825	0	681,000	\$40	3	681,000	\$40
Rhea	31,809	0	1,500,000	\$47	1	1,500,000	\$47
Roane	54,181	7,000,000	1,914,033	\$35	3	8,914,033	\$165
Robertson	66,283	0	500,000	\$8	1	500,000	\$8

**Table D-20a. Industrial Sites and Parks Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Sevier	89,889	0	354,000	\$4	1	354,000	\$4
Shelby	927,644	0	42,650,665	\$46	2	42,650,665	\$46
Sullivan	156,823	0	5,569,000	\$36	1	5,569,000	\$36
Sumner	160,645	0	1,000,000	\$6	2	1,000,000	\$6
Tipton	61,081	0	10,000,000	\$164	1	10,000,000	\$164
Trousdale	7,870	3,500,000	7,750,000	\$985	8	11,250,000	\$1,429
Unicoi	18,313	3,000,000	450,000	\$25	2	3,450,000	\$188
Union	19,109	0	1,200,000	\$63	1	1,200,000	\$63
Van Buren	5,548	5,000,000	0	\$0	1	5,000,000	\$901
Warren	39,839	0	3,000,000	\$75	1	3,000,000	\$75
Washington	122,979	0	3,000,000	\$24	2	3,000,000	\$24
Wayne	17,021	0	2,661,000	\$156	2	2,661,000	\$156
Weakley	35,021	0	1,900,000	\$54	3	1,900,000	\$54
White	25,841	0	2,000,000	\$77	1	2,000,000	\$77
Wilson	113,993	0	40,000,000	\$351	2	40,000,000	\$351
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 19,500,000</b>	<b>\$ 241,502,115</b>	<b>\$41</b>	<b>112</b>	<b>\$ 261,002,115</b>	<b>\$41</b>

Only those counties that reported projects in this category are shown.

**Table D-20b. Industrial Sites and Parks Needs by County and Stage of Development**  
**Number and Estimated Cost for Industrial Sites and Parks**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Bedford	3	100.0 %	\$ 12.8	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bledsoe	1	50.0 %	1.5	60.1 %	1	50.0 %	1.0	39.9 %	0	0.0 %	0.0	0.0 %
Blount	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	1.6	100.0 %
Bradley	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Campbell	5	100.0 %	4.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cannon	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carter	3	100.0 %	3.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cheatham	1	100.0 %	2.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Clay	2	100.0 %	1.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Coffee	0	0.0 %	0.0	0.0 %	1	50.0 %	0.4	25.7 %	1	50.0 %	1.1	74.3 %
Decatur	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %
DeKalb	4	100.0 %	3.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fayette	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %
Fentress	0	0.0 %	0.0	0.0 %	2	100.0 %	5.2	100.0 %	0	0.0 %	0.0	0.0 %
Franklin	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.9	100.0 %
Gibson	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Giles	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Grainger	0	0.0 %	0.0	0.0 %	2	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %
Greene	1	100.0 %	6.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	1	100.0 %	3.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hancock	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %
Hardeman	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hawkins	1	50.0 %	5.0	95.5 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.2	4.5 %
Haywood	0	0.0 %	0.0	0.0 %	1	100.0 %	1.9	100.0 %	0	0.0 %	0.0	0.0 %
Henry	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hickman	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	0	0.0 %	0.0	0.0 %	1	100.0 %	1.4	100.0 %	0	0.0 %	0.0	0.0 %
Humphreys	3	60.0 %	2.7	57.4 %	2	40.0 %	2.0	42.6 %	0	0.0 %	0.0	0.0 %
Jackson	1	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Johnson	2	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	0	0.0 %	0.0	0.0 %	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %
Lewis	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Loudon	0	0.0 %	0.0	0.0 %	1	100.0 %	1.8	100.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Macon	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

**Table D-20b. Industrial Sites and Parks Needs by County and Stage of Development**  
**Number and Estimated Cost for Industrial Sites and Parks**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Madison	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	2	66.7 %	6.5	97.7 %	1	33.3 %	0.2	2.3 %	0	0.0 %	0.0	0.0 %
Marshall	0	0.0 %	0.0	0.0 %	2	100.0 %	6.0	100.0 %	0	0.0 %	0.0	0.0 %
Maury	1	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Monroe	1	50.0 %	1.0	15.6 %	0	0.0 %	0.0	0.0 %	1	50.0 %	5.4	84.4 %
Montgomery	1	100.0 %	2.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Moore	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Overton	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	2.2	100.0 %
Pickett	2	100.0 %	1.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	2	66.7 %	0.4	62.4 %	1	33.3 %	0.3	37.6 %	0	0.0 %	0.0	0.0 %
Rhea	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Roane	1	33.3 %	7.0	78.5 %	2	66.7 %	1.9	21.5 %	0	0.0 %	0.0	0.0 %
Robertson	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sevier	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %
Shelby	2	100.0 %	42.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sullivan	0	0.0 %	0.0	0.0 %	1	100.0 %	5.6	100.0 %	0	0.0 %	0.0	0.0 %
Sumner	1	50.0 %	0.5	50.0 %	1	50.0 %	0.5	50.0 %	0	0.0 %	0.0	0.0 %
Tipton	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Trousdale	6	75.0 %	9.8	86.7 %	1	12.5 %	1.0	8.9 %	1	12.5 %	0.5	4.4 %
Unicoi	2	100.0 %	3.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Union	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	1	100.0 %	5.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Warren	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	2	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Wayne	1	50.0 %	2.0	75.2 %	1	50.0 %	0.7	24.8 %	0	0.0 %	0.0	0.0 %
Weakley	3	100.0 %	1.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
White	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	2.0	100.0 %
Wilson	2	100.0 %	40.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>77</b>	<b>68.8 %</b>	<b>\$ 212.5</b>	<b>81.4 %</b>	<b>26</b>	<b>23.2 %</b>	<b>\$ 34.3</b>	<b>13.1 %</b>	<b>9</b>	<b>8.0 %</b>	<b>\$ 14.3</b>	<b>5.5 %</b>

Only those counties that reported projects in this category are shown.



**Table D-21a. Public Buildings Needs by County**

*Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Bedford	45,058	\$ 0	\$ 200,000	\$4	1	\$ 200,000	\$4
Bledsoe	12,876	0	1,500,000	\$116	1	1,500,000	\$116
Blount	123,010	0	1,000,000	\$8	2	1,000,000	\$8
Bradley	98,963	0	3,237,530	\$33	3	3,237,530	\$33
Carroll	28,522	0	1,675,000	\$59	3	1,675,000	\$59
Carter	57,424	0	500,000	\$9	1	500,000	\$9
Cheatham	39,105	0	18,050,000	\$462	3	18,050,000	\$462
Claiborne	32,213	0	1,250,000	\$39	2	1,250,000	\$39
Coffee	52,796	0	3,000,000	\$57	1	3,000,000	\$57
Crockett	14,586	0	1,300,000	\$89	2	1,300,000	\$89
Davidson	626,681	32,683,011	5,356,000	\$9	36	38,039,011	\$61
DeKalb	18,723	0	400,000	\$21	1	400,000	\$21
Dickson	49,666	0	1,500,000	\$30	2	1,500,000	\$30
Dyer	38,335	0	1,900,000	\$50	3	1,900,000	\$50
Fayette	38,413	0	300,000	\$8	2	300,000	\$8
Gibson	49,683	0	100,000	\$2	1	100,000	\$2
Giles	29,485	0	800,000	\$27	3	800,000	\$27
Greene	68,831	0	140,000	\$2	1	140,000	\$2
Hamblen	62,544	0	4,500,000	\$72	1	4,500,000	\$72
Hamilton	336,463	3,225,000	1,319,057	\$4	8	4,544,057	\$14
Hardeman	27,253	0	800,000	\$29	2	800,000	\$29
Hardin	26,026	0	755,000	\$29	1	755,000	\$29
Hawkins	56,833	0	10,917,307	\$192	3	10,917,307	\$192
Henderson	27,769	2,500,000	5,000,000	\$180	2	7,500,000	\$270
Henry	32,330	0	1,250,000	\$39	2	1,250,000	\$39
Hickman	24,690	0	75,000	\$3	1	75,000	\$3
Houston	8,426	0	2,400,000	\$285	3	2,400,000	\$285
Johnson	18,244	0	300,000	\$16	1	300,000	\$16
Knox	432,226	589,000	1,250,000	\$3	4	1,839,000	\$4
Lewis	12,161	0	250,000	\$21	2	250,000	\$21
Lincoln	33,361	0	200,000	\$6	1	200,000	\$6
Loudon	48,556	0	14,600,000	\$301	5	14,600,000	\$301
McMinn	52,266	0	6,100,000	\$117	2	6,100,000	\$117
McNairy	26,075	0	100,000	\$4	1	100,000	\$4
Madison	98,294	990,000	1,500,000	\$15	2	2,490,000	\$25
Marion	28,237	0	1,350,000	\$48	3	1,350,000	\$48
Marshall	30,617	0	400,000	\$13	1	400,000	\$13
Monroe	44,519	0	600,000	\$13	2	600,000	\$13
Moore	6,362	0	300,000	\$47	1	300,000	\$47
Obion	31,807	0	200,000	\$6	1	200,000	\$6
Overton	22,083	0	6,000,000	\$272	2	6,000,000	\$272
Pickett	5,077	0	500,000	\$98	1	500,000	\$98
Polk	16,825	0	600,000	\$36	3	600,000	\$36
Putnam	72,321	180,000	2,000,000	\$28	2	2,180,000	\$30
Rhea	31,809	0	975,000	\$31	3	975,000	\$31
Roane	54,181	0	7,619,000	\$141	5	7,619,000	\$141
Robertson	66,283	0	450,000	\$7	2	450,000	\$7
Rutherford	262,604	17,925,489	15,000,000	\$57	13	32,925,489	\$125
Scott	22,228	0	100,000	\$4	1	100,000	\$4
Sequatchie	14,112	0	200,000	\$14	2	200,000	\$14

**Table D-21a. Public Buildings Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Sevier	89,889	0	2,165,490	\$24	2	2,165,490	\$24
Shelby	927,644	2,654,000	77,448,021	\$83	15	80,102,021	\$86
Smith	19,166	0	250,000	\$13	1	250,000	\$13
Stewart	13,324	0	21,450,000	\$1,610	4	21,450,000	\$1,610
Sullivan	156,823	0	330,000	\$2	3	330,000	\$2
Sumner	160,645	0	2,730,000	\$17	4	2,730,000	\$17
Tipton	61,081	0	542,500	\$9	1	542,500	\$9
Trousdale	7,870	0	1,501,947	\$191	1	1,501,947	\$191
Van Buren	5,548	0	2,000,000	\$360	1	2,000,000	\$360
Weakley	35,021	0	2,550,000	\$73	4	2,550,000	\$73
Williamson	183,182	0	43,392,501	\$237	2	43,392,501	\$237
Wilson	113,993	0	2,150,000	\$19	3	2,150,000	\$19
Multi-county	6,346,105	12,235,584	0	\$0	5	12,235,584	\$2
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 72,982,084</b>	<b>\$ 286,329,353</b>	<b>\$57</b>	<b>197</b>	<b>\$ 359,311,437</b>	<b>\$57</b>

Only those counties that reported projects in this category are shown.

**Table D-21b. Public Buildings Needs by County and Stage of Development**  
**Number and Estimated Cost for Public Buildings**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Bedford	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %	1	100.0 %	\$ 0.2	100.0 %
Bledsoe	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	1	50.0 %	0.8	75.0 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.3	25.0 %
Bradley	1	33.3 %	0.2	4.6 %	2	66.7 %	3.1	95.4 %	0	0.0 %	0.0	0.0 %
Carroll	2	66.7 %	1.6	94.0 %	1	33.3 %	0.1	6.0 %	0	0.0 %	0.0	0.0 %
Carter	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Cheatham	3	100.0 %	18.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Claiborne	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Coffee	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Crockett	1	50.0 %	0.2	15.4 %	0	0.0 %	0.0	0.0 %	1	50.0 %	1.1	84.6 %
Davidson	22	61.1 %	21.1	55.5 %	12	33.3 %	15.6	41.0 %	2	5.6 %	1.3	3.5 %
DeKalb	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Dickson	1	50.0 %	0.5	33.3 %	1	50.0 %	1.0	66.7 %	0	0.0 %	0.0	0.0 %
Dyer	3	100.0 %	1.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fayette	2	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Giles	1	33.3 %	0.3	31.3 %	1	33.3 %	0.3	31.3 %	1	33.3 %	0.3	37.5 %
Greene	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Hamblen	0	0.0 %	0.0	0.0 %	1	100.0 %	4.5	100.0 %	0	0.0 %	0.0	0.0 %
Hamilton	4	50.0 %	3.5	76.7 %	4	50.0 %	1.1	23.3 %	0	0.0 %	0.0	0.0 %
Hardeman	2	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	0	0.0 %	0.0	0.0 %	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %
Hawkins	2	66.7 %	10.8	99.2 %	1	33.3 %	0.1	0.8 %	0	0.0 %	0.0	0.0 %
Henderson	2	100.0 %	7.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Henry	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	1.3	100.0 %
Hickman	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	2	66.7 %	2.1	87.5 %	1	33.3 %	0.3	12.5 %	0	0.0 %	0.0	0.0 %
Johnson	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	2	50.0 %	0.6	32.0 %	2	50.0 %	1.3	68.0 %	0	0.0 %	0.0	0.0 %
Lewis	1	50.0 %	0.1	40.0 %	1	50.0 %	0.2	60.0 %	0	0.0 %	0.0	0.0 %
Lincoln	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Loudon	1	20.0 %	3.0	20.5 %	2	40.0 %	9.5	65.1 %	2	40.0 %	2.1	14.4 %
McMinn	0	0.0 %	0.0	0.0 %	2	100.0 %	6.1	100.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	2	100.0 %	2.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	2	66.7 %	1.3	92.6 %	1	33.3 %	0.1	7.4 %	0	0.0 %	0.0	0.0 %

**Table D-21b. Public Buildings Needs by County and Stage of Development**  
**Number and Estimated Cost for Public Buildings**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Marshall	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %
Monroe	0	0.0 %	0.0	0.0 %	1	50.0 %	0.5	83.3 %	1	50.0 %	0.1	16.7 %
Moore	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Overton	2	100.0 %	6.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	2	66.7 %	0.4	58.3 %	1	33.3 %	0.3	41.7 %	0	0.0 %	0.0	0.0 %
Putnam	1	50.0 %	0.2	8.3 %	1	50.0 %	2.0	91.7 %	0	0.0 %	0.0	0.0 %
Rhea	1	33.3 %	0.8	82.1 %	2	66.7 %	0.2	17.9 %	0	0.0 %	0.0	0.0 %
Roane	4	80.0 %	7.5	98.4 %	1	20.0 %	0.1	1.6 %	0	0.0 %	0.0	0.0 %
Robertson	2	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rutherford	4	30.8 %	20.1	61.2 %	5	38.5 %	4.6	14.1 %	4	30.8 %	8.1	24.7 %
Scott	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Sequatchie	0	0.0 %	0.0	0.0 %	2	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Sevier	2	100.0 %	2.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	5	33.3 %	2.5	3.1 %	3	20.0 %	13.7	17.1 %	7	46.7 %	63.9	79.7 %
Smith	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Stewart	3	75.0 %	20.5	95.3 %	0	0.0 %	0.0	0.0 %	1	25.0 %	1.0	4.7 %
Sullivan	3	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sumner	2	50.0 %	2.5	91.6 %	2	50.0 %	0.2	8.4 %	0	0.0 %	0.0	0.0 %
Tipton	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Trousdale	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	1	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Weakley	3	75.0 %	1.6	60.8 %	1	25.0 %	1.0	39.2 %	0	0.0 %	0.0	0.0 %
Williamson	0	0.0 %	0.0	0.0 %	2	100.0 %	43.4	100.0 %	0	0.0 %	0.0	0.0 %
Wilson	3	100.0 %	2.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Multi-county	5	100.0 %	12.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>115</b>	<b>58.4 %</b>	<b>\$ 167.9</b>	<b>46.7 %</b>	<b>57</b>	<b>28.9 %</b>	<b>\$ 111.3</b>	<b>31.0 %</b>	<b>25</b>	<b>12.7 %</b>	<b>\$ 80.2</b>	<b>22.3 %</b>

Only those counties that reported projects in this category are shown.

**Table D-22a. Other Facilities Needs by County***Five-year period July 2010 through 2015*

County	2010 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,129	\$ 0	\$ 500,000	\$7	1	\$ 500,000	\$7
Bedford	45,058	0	150,000	\$3	1	150,000	\$3
Blount	123,010	0	500,000	\$4	1	500,000	\$4
Davidson	626,681	277,505	8,347,500	\$13	4	8,625,005	\$14
Houston	8,426	0	102,000	\$12	2	102,000	\$12
Jefferson	51,407	0	150,000	\$3	1	150,000	\$3
Knox	432,226	12,705,932	0	\$0	2	12,705,932	\$29
Lauderdale	27,815	0	50,000	\$2	1	50,000	\$2
Loudon	48,556	0	1,300,000	\$27	1	1,300,000	\$27
Meigs	11,753	0	650,000	\$55	3	650,000	\$55
Obion	31,807	0	300,000	\$9	1	300,000	\$9
Roane	54,181	0	18,200,000	\$336	1	18,200,000	\$336
Sevier	89,889	0	237,500	\$3	1	237,500	\$3
Shelby	927,644	628,400	49,350,000	\$53	6	49,978,400	\$54
Sullivan	156,823	0	1,000,000	\$6	1	1,000,000	\$6
Unicoi	18,313	0	1,250,000	\$68	1	1,250,000	\$68
Washington	122,979	0	1,000,000	\$8	1	1,000,000	\$8
Williamson	183,182	0	850,000	\$5	1	850,000	\$5
<b>Grand Total</b>	<b>6,346,105</b>	<b>\$ 13,611,837</b>	<b>\$ 83,937,000</b>	<b>\$15</b>	<b>30</b>	<b>\$ 97,548,837</b>	<b>\$15</b>

Only those counties that reported projects in this category are shown.

**Table D-22b. Other Facilities Needs by County and Stage of Development**  
**Number and Estimated Cost for Other Facilities**  
*Five-year Period July 2010 through June 2015*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0 %	\$ 0.5	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bedford	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Blount	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	2	50.0 %	7.7	89.3 %	1	25.0 %	0.8	9.0 %	1	25.0 %	0.2	1.7 %
Houston	1	50.0 %	0.1	51.0 %	1	50.0 %	0.1	49.0 %	0	0.0 %	0.0	0.0 %
Jefferson	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	1	50.0 %	10.3	81.1 %	1	50.0 %	2.4	18.9 %	0	0.0 %	0.0	0.0 %
Lauderdale	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Loudon	1	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	2	66.7 %	0.6	84.6 %	1	33.3 %	0.1	15.4 %	0	0.0 %	0.0	0.0 %
Obion	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Roane	0	0.0 %	0.0	0.0 %	1	100.0 %	18.2	100.0 %	0	0.0 %	0.0	0.0 %
Sevier	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	5	83.3 %	49.8	99.7 %	0	0.0 %	0.0	0.0 %	1	16.7 %	0.2	0.3 %
Sullivan	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Unicoi	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	1.3	100.0 %
Washington	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	0	0.0 %	0.0	0.0 %	1	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %
<b>Grand Total</b>	<b>19</b>	<b>63.3 %</b>	<b>\$ 73.2</b>	<b>75.0 %</b>	<b>7</b>	<b>23.3 %</b>	<b>\$ 22.5</b>	<b>23.1 %</b>	<b>4</b>	<b>13.3 %</b>	<b>\$ 1.9</b>	<b>1.9 %</b>

Only those counties that reported projects in this category are shown.