Table 1: FY 2017 Fiscal Capacity Variables and Index, with FY 2016 Index for Comparison

						Ratio of Average Daily	•		Total	Fiscal	FOR COMPARISON FY 2016
	Per Pupil	•		Per Capita	to Total	Membership	Fiscal	1514	Fiscal	Capacity	Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
Anderson	\$4.466	\$139,493	\$64,727	\$39,551	60.64%	15.66%	\$2,901	11,817	\$34,275,249	1.1038%	1.1244%
Bedford		\$100,468	\$40,967	\$32,105	64.28%		\$1,886	8,216	\$15,494,311	0.4990%	0.5113%
Benton	\$2,811	\$114,260	\$54,188	\$31,954	71.79%		\$2,065	2,198	\$4,537,639	0.1461%	0.1443%
Bledsoe	\$1,326	\$113,827	\$17,060	\$21,105	83.28%	13.42%	\$711	1,811	\$1,286,721	0.0414%	0.0517%
Blount	\$3,767	\$183,118	\$75,036	\$36,330	67.01%	14.24%	\$3,116	17,818	\$55,528,707	1.7883%	1.7467%
Bradley	\$2,517	\$134,774	\$64,410	\$38,506	58.04%	14.94%	\$2,885	15,232	\$43,943,902	1.4152%	1.3713%
Campbell	\$1,600	\$139,476	\$49,405	\$29,732	71.72%	13.91%	\$2,036	5,588	\$11,376,821	0.3664%	0.3716%
Cannon	\$1,255	\$109,327	\$24,708	\$33,066	80.92%	14.45%	\$1,282	1,994	\$2,555,760	0.0823%	0.0806%
Carroll	\$1,960	\$86,512	\$33,683	\$32,920	73.39%	15.79%	\$1,494	4,499	\$6,720,407	0.2164%	0.2281%
Carter	\$2,253	\$109,758	\$43,350	\$29,943	74.51%	13.54%	\$1,696	7,746	\$13,136,410	0.4231%	0.4333%
Cheatham	\$1,691	\$114,311	\$33,616	\$36,072	77.91%	16.33%	\$1,657	6,449	\$10,687,407	0.3442%	0.3392%
Chester	\$945	\$81,235	\$25,590	\$29,173	74.20%	15.93%	\$1,160	2,758	\$3,199,307	0.1030%	0.1126%
Claiborne	\$2,210	\$118,882	\$33,583	\$29,414	70.98%	14.07%	\$1,601	4,450	\$7,123,062	0.2294%	0.2297%
Clay	\$1,792	\$114,339	\$30,364	\$33,208	74.39%	13.22%	\$1,560	1,029	\$1,604,460	0.0517%	0.0497%
Cocke	\$1,837	\$118,465	\$52,452	\$27,465	69.93%	15.06%	\$1,949	5,334	\$10,397,947	0.3349%	0.3306%
Coffee	\$3,748	\$111,690	\$69,815	\$36,259	57.26%	16.93%	\$2,818	9,032	\$25,452,728	0.8197%	0.8341%
Crockett	\$951	\$79,333	\$17,852	\$35,923	72.50%	19.65%	\$1,254	2,874	\$3,602,790	0.1160%	0.1172%
Cumberland	\$2,332	\$197,315	\$75,669	\$32,053	71.56%	12.48%	\$2,972	7,179	\$21,334,507	0.6871%	0.6793%
Davidson	\$6,626	\$250,851	\$157,230	\$53,053	49.13%	12.05%	\$6,086	79,421	\$483,380,257	15.5674%	15.1292%
Decatur	\$1,977	\$145,536	\$48,830	\$34,084	76.34%	13.49%	\$2,103	1,573	\$3,308,247	0.1065%	0.1103%
DeKalb	\$1,456	\$165,215	\$38,925	\$32,042	72.69%	14.90%	\$2,019	2,847	\$5,748,795	0.1851%	0.1832%
Dickson	\$2,407	\$118,765	\$64,235	\$32,996	64.46%		\$2,488	8,232	\$20,484,473	0.6597%	0.6590%
Dyer	\$2,684	\$102,696	\$57,122	\$36,412	57.61%		\$2,504	6,405	\$16,038,303	0.5165%	0.5246%
Fayette	\$2,767	\$285,704	\$63,512	\$50,135	78.32%		\$3,645	3,389	\$12,353,160	0.3978%	0.3986%
Fentress	\$1,377	\$139,094	\$49,057	\$30,103	76.56%		\$1,935	2,190	\$4,237,479	0.1365%	0.1385%
Franklin	\$2,522	\$161,815	\$54,226	\$33,547	74.55%	13.31%	\$2,323	5,480	\$12,729,186	0.4099%	0.3996%
Gibson	\$2,230	\$86,385	\$38,376	\$34,497	65.93%	17.64%	\$1,798	8,736	\$15,707,314	0.5059%	0.4978%
Giles	\$2,569	\$139,904	\$58,500	\$33,784	65.95%	13.46%	\$2,473	3,885	\$9,609,525	0.3095%	0.3105%
Grainger	\$1,060	\$98,810	\$16,331	\$28,260	84.66%	15.55%	\$822	3,535	\$2,907,117	0.0936%	0.1022%
Greene	\$2,484	\$137,563	\$53,737	\$35,083	67.67%	14.11%	\$2,371	9,652	\$22,883,335	0.7370%	0.7355%
Grundy	\$927	\$100,339	\$23,758	\$27,575	77.05%	15.93%	\$1,118	2,151	\$2,404,862	0.0774%	0.0763%
Hamblen	\$2,555	\$145,342	\$71,515	\$31,542	53.02%	15.90%	\$2,969	10,012	\$29,727,973	0.9574%	0.9612%
Hamilton	\$4,586	\$208,386	\$112,424	\$43,226	55.07%	12.19%	\$4,488	42,494	\$190,711,790	6.1419%	6.1569%
Hancock	\$935	\$102,865	\$17,094	\$22,189	80.37%	14.52%	\$748	968	\$724,384	0.0233%	0.0214%

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Table 1: FY 2017 Fiscal Capacity Variables and Index, with FY 2016 Index for Comparison

County Ave	•	Per Pupil		Per Capita	to Total	Ratio of Average Daily Membership	Fiscal	A DAM-	Total Fiscal	Fiscal Capacity	FOR COMPARISON FY 2016 Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
Hardeman	\$2,077	\$97,261	\$31,725	\$26,431	67.34%	14.43%	\$1,421	3,790	\$5,387,060	0.1735%	0.1846%
Hardin	\$2,902	\$192,428	\$71,634	\$34,658	69.09%	13.59%	\$2,999	3,530	\$10,585,657	0.3409%	0.3468%
Hawkins	\$2,123	\$134,227	\$35,087	\$29,586	68.23%	13.63%	\$1,777	7,733	\$13,738,792	0.4425%	0.4498%
Haywood	\$1,866	\$127,354	\$31,219	\$30,366	59.28%	16.91%	\$1,875	3,079	\$5,774,524	0.1860%	0.2034%
Henderson	\$1,769	\$86,074	\$47,636	\$30,300	66.37%	16.97%	\$1,841	4,750	\$8,744,874	0.2816%	0.2773%
Henry	\$2,727	\$122,016	\$66,029	\$35,302	70.45%	14.60%	\$2,491	4,707	\$11,727,019	0.3777%	0.3846%
Hickman	\$1,287	\$101,988	\$21,624	\$26,196	77.64%	14.53%	\$1,022	3,522	\$3,600,361	0.1160%	0.1130%
Houston	\$974	\$96,464	\$24,085	\$30,551	76.59%	15.92%	\$1,209	1,326	\$1,602,819	0.0516%	0.0546%
Humphreys	\$1,938	\$152,827	\$49,143	\$33,085	51.97%	15.80%	\$2,619	2,879	\$7,540,095	0.2428%	0.2388%
Jackson	\$1,582	\$107,475	\$17,318	\$33,265	75.90%	13.38%	\$1,224	1,545	\$1,891,095	0.0609%	0.0624%
Jefferson	\$1,978	\$162,178	\$46,788	\$29,995	72.34%	13.81%	\$2,103	7,239	\$15,220,354	0.4902%	0.4841%
Johnson	\$1,680	\$152,124	\$35,076	\$27,801	79.29%	11.71%	\$1,587	2,105	\$3,340,625	0.1076%	0.1039%
Knox	\$4,387	\$191,719	\$122,818	\$42,351	59.42%	12.85%	\$4,496	57,138	\$256,894,439	8.2733%	8.3124%
Lake	\$1,417	\$98,148	\$29,481	\$23,706	64.32%	10.95%	\$1,343	841	\$1,129,693	0.0364%	0.0365%
Lauderdale	\$1,208	\$78,395	\$26,864	\$25,336	59.85%	15.95%	\$1,338	4,392	\$5,877,500	0.1893%	0.1835%
Lawrence	\$1,602	\$89,069	\$46,297	\$29,322	65.92%		\$1,804	6,680	\$12,051,641	0.3881%	0.3830%
Lewis	\$1,321	\$95,762	\$45,007	\$26,839	73.34%	15.11%	\$1,581	1,802	\$2,848,281	0.0917%	0.0906%
Lincoln	\$1,895	\$108,979	\$44,776	\$34,948	75.31%		\$1,873	5,221	\$9,777,092	0.3149%	0.3184%
Loudon	\$4,139	\$244,573	\$58,635	\$39,284	72.86%		\$3,092	7,005	\$21,658,755	0.6975%	0.6916%
McMinn	\$2,197	\$149,169	\$58,657	\$31,783	54.27%		\$2,703	7,579	\$20,486,425	0.6598%	0.6557%
McNairy	\$1,415	\$94,659	\$33,694	\$27,411	65.25%		\$1,527	4,203	\$6,416,521	0.2066%	0.2067%
Macon	\$1,350	\$89,579	\$37,549	\$29,395	69.43%		\$1,558	3,686	\$5,744,109	0.1850%	0.1898%
Madison	\$3,916	\$163,164	\$122,298	\$37,029	49.12%		\$4,365	12,615	\$55,063,682	1.7733%	1.8295%
Marion	\$2,023	\$150,138	\$57,162	\$32,496	67.76%		\$2,430	4,420	\$10,738,577	0.3458%	0.3440%
Marshall	\$2,164	\$104,356	\$44,629	\$31,153	59.25%		\$2,052	5,264	\$10,799,483	0.3478%	0.3159%
Maury		. ,	\$74,095	\$35,890	62.57%		\$3,017	11,648	\$35,144,327	1.1318%	1.0815%
Meigs		\$133,469	\$20,295	\$31,856	80.49%		\$1,294	1,728	\$2,235,888	0.0720%	0.0704%
Monroe		\$147,534	\$47,379	\$28,609	64.30%		\$2,157	6,946	\$14,983,940	0.4826%	0.4540%
Montgomery			\$63,018	\$39,623	60.31%		\$2,730	30,654	\$83,683,286	2.6950%	2.8882%
Moore	\$3,183	\$237,820	\$26,582	\$34,785	52.23%	14.71%	\$2,668	931	\$2,484,043	0.0800%	0.0794%
Morgan	\$899	\$89,730	\$15,093	\$26,778	77.05%		\$850	3,125	\$2,656,250	0.0855%	0.0835%
Obion		\$111,860	\$54,619	\$34,661	58.35%		\$2,429	5,056	\$12,282,807	0.3956%	0.3908%
Overton	\$1,287	\$101,857	\$32,761	\$27,391	73.27%		\$1,379	3,227	\$4,451,777	0.1434%	0.1431%
Perry	\$1,470	\$150,665	\$31,481	\$27,884	71.04%	13.76%	\$1,681	1,078	\$1,811,853	0.0584%	0.0583%

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Table 1: FY 2017 Fiscal Capacity Variables and Index, with FY 2016 Index for Comparison

											FOR
					Ratio of	Ratio of					COMPARISON
				5 6 1		Average Daily	•		Total	Fiscal	FY 2016
	Per Pupil	•	•	Per Capita	to Total	Membership	Fiscal		Fiscal	Capacity	Fiscal Cap.
County Area	Revenue	Property	Sales	Income	Assessment	to Population	Capacity	ADMs	Capacity	Index	Index
Pickett	\$1,432	\$169,901	\$34,630	\$29,621	81.04%	14.51%	\$1,707	740	\$1,263,274	0.0407%	0.0389%
Polk	\$1,580	\$132,191	\$26,511	\$29,493	77.87%	14.86%	\$1,393	2,477	\$3,449,918	0.1111%	0.1084%
Putnam	\$2,747	\$134,088	\$98,828	\$33,308	58.16%	14.48%	\$3,420	10,659	\$36,458,936	1.1742%	1.1876%
Rhea	\$1,663	\$123,305	\$45,582	\$30,238	68.15%	15.61%	\$1,962	5,071	\$9,948,257	0.3204%	0.3015%
Roane	\$2,961	\$190,363	\$75,295	\$34,659	72.96%	12.86%	\$2,983	6,821	\$20,345,173	0.6552%	0.6984%
Robertson	\$2,301	\$122,504	\$49,295	\$34,672	69.49%	16.40%	\$2,152	11,044	\$23,771,990	0.7656%	0.7792%
Rutherford	\$2,973	\$128,689	\$70,565	\$35,474	58.84%	17.06%	\$2,870	48,026	\$137,854,909	4.4396%	4.3561%
Scott	\$1,215	\$81,227	\$31,822	\$25,614	65.97%	18.72%	\$1,349	4,128	\$5,568,026	0.1793%	0.1726%
Sequatchie	\$1,873	\$124,895	\$38,981	\$31,545	79.21%	15.53%	\$1,651	2,265	\$3,739,520	0.1204%	0.1276%
Sevier	\$5,664	\$251,418	\$194,381	\$31,706	64.22%	15.23%	\$5,869	14,287	\$83,846,901	2.7003%	2.6738%
Shelby	\$3,737	\$124,762	\$74,057	\$44,006	54.23%	15.75%	\$3,287	147,970	\$486,346,043	15.6629%	15.9363%
Smith	\$1,608	\$110,945	\$39,202	\$33,244	65.88%	16.04%	\$1,906	3,059	\$5,830,846	0.1878%	0.1885%
Stewart	\$732	\$130,922	\$27,153	\$37,428	74.18%	15.59%	\$1,733	2,076	\$3,597,355	0.1159%	0.1113%
Sullivan	\$4,516	\$176,135	\$85,228	\$36,476	53.08%	13.53%	\$3,574	21,215	\$75,825,835	2.4420%	2.4792%
Sumner	\$2,588	\$148,625	\$53,460	\$38,125	68.72%	16.64%	\$2,511	28,180	\$70,750,914	2.2785%	2.2957%
Tipton	\$1,408	\$87,246	\$27,520	\$33,052	72.58%	18.27%	\$1,398	11,255	\$15,738,773	0.5069%	0.5742%
Trousdale	\$1,551	\$108,483	\$26,307	\$51,240	70.09%	15.46%	\$2,121	1,216	\$2,579,998	0.0831%	0.0792%
Unicoi	\$1,645	\$130,226	\$40,381	\$32,462	64.31%	13.72%	\$2,037	2,483	\$5,057,580	0.1629%	0.1668%
Union	\$658	\$65,865	\$12,206	\$25,582	85.83%	26.86%	\$478	5,135	\$2,454,591	0.0791%	0.0752%
Van Buren	\$1,660	\$211,420	\$20,687	\$26,178	88.13%	12.94%	\$1,388	725	\$1,006,322	0.0324%	0.0333%
Warren	\$1,839	\$107,530	\$47,861	\$29,899	62.85%	16.12%	\$2,020	6,427	\$12,981,734	0.4181%	0.4048%
Washington	\$3,909	\$180,412	\$99,894	\$36,360	63.52%	13.10%	\$3,684	16,455	\$60,613,679	1.9521%	2.0014%
Wayne	\$1,150	\$120,627	\$25,537	\$25,803	77.67%	13.46%	\$1,189	2,281	\$2,713,428	0.0874%	0.0832%
Weakley	\$1,672	\$114,820	\$45,958	\$31,826	66.08%	12.53%	\$2,007	4,322	\$8,674,378	0.2794%	0.2934%
White	\$1,283	\$104,577	\$40,543	\$28,799	72.12%	15.02%	\$1,625	3,936	\$6,396,424	0.2060%	0.2025%
Williamson	\$4,750	\$232,711	\$92,994	\$70,256	67.18%	18.88%	\$4,869	37,582	\$182,970,328	5.8926%	5.7951%
Wilson	\$2,985	\$159,409	\$72,447	\$40,328	66.04%	16.36%	\$3,087	19,990	\$61,716,911	1.9876%	1.9653%
Statewide	\$3,376	\$154,798	\$78,170	\$39,635	60.75%	14.74%	\$3,240	958,263	\$3,105,090,025	100.0000%	100.0000%
Min	\$658	\$65,865	\$12,206	\$21,105	49.12%	8.74%	\$478	725	\$724,384	0.0233%	0.02137%
Max	\$6,626	\$285,704	\$194,381	\$70,256	88.13%	26.86%	\$6,086	147,970	\$486,346,043	15.6629%	15.9363%

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