

Building Tennessee’s Tomorrow: Anticipating the State’s Infrastructure Needs

July 2019 through June 2024

APPENDIX E: SCHOOL SYSTEM INFRASTRUCTURE NEEDS BY COUNTY

Table E-1	Tennessee Public School Systems as of July 2019.....	217
Table E-2	Infrastructure Needs at Public Elementary and Secondary Schools	219
Table E-3	Infrastructure Needs at Existing Public Schools.....	223
Table E-4	Infrastructure Needs at Public Elementary and Secondary Schools	227
Table E-5	Overall Condition of Schools by School System as of July 2019	232
Table E-6	Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition	234
Table E-7	Existing School Classroom Counts by School System	239
Table E-8	Technology Needs at Existing Public Schools.....	244
Table E-9	Mandate Compliance Needs.....	248

DRAFT

Table E-1a. Tennessee Public School Systems as of July 2019
Alphabetical by County

County	School System	School Count	Student Count	County	School System	School Count	Student Count
Anderson	Anderson County	18	6,198	DeKalb	DeKalb County	6	2,824
Anderson	Clinton	3	916	Dickson	Dickson County	18	8,067
Anderson	Oak Ridge	8	4,468	Dyer	Dyer County	8	3,790
Bedford	Bedford County	14	8,624	Dyersburg	Dyersburg	4	2,492
Benton	Benton County	8	2,123	Fayette	Fayette County	7	3,251
Bledsoe	Bledsoe County	5	1,611	Fentress	Fentress County	6	2,080
Blount	Alcoa	4	2,012	Franklin	Franklin County	11	5,067
Blount	Blount County	21	10,275	Gibson	Bradford SSD	2	541
Blount	Maryville	7	5,292	Gibson	Gibson County SSD	9	3,885
Bradley	Bradley County	16	9,978	Gibson	Humboldt	3	1,043
Bradley	Cleveland	9	5,465	Gibson	Milan SSD	3	1,875
Campbell	Campbell County	13	5,164	Gibson	Trenton SSD	3	1,287
Cannon	Cannon County	7	1,898	Giles	Giles County	8	3,595
Carroll	Carroll County	2	6	Grainger	Grainger County	8	3,301
Carroll	Hollow Rock-Bruceston SSD	2	630	Greene	Greene County	14	6,277
Carroll	Huntingdon SSD	4	1,278	Greene	Greenville	7	2,800
Carroll	McKenzie SSD	3	1,228	Grundy	Grundy County	7	1,920
Carroll	South Carroll SSD	1	331	Hamblen	Hamblen County	18	10,203
Carroll	West Carroll SSD	3	862	Hamilton	Hamilton County	70	43,736
Carter	Carter County	15	4,942	Hancock	Hancock County	3	950
Carter	Elizabethton	5	2,464	Hardeman	Hardeman County	9	3,329
Cheatham	Cheatham County	13	5,881	Hardin	Hardin County	7	3,415
Chester	Chester County	6	2,749	Hawkins	Hawkins County	18	6,372
Claborne	Claborne County	13	3,971	Hawkins	Rogersville	1	646
Clay	Clay County	4	1,065	Haywood	Haywood County	5	2,701
Cocke	Cocke County	12	4,311	Henderson	Henderson County	9	3,814
Cocke	Newport	1	673	Henderson	Lexington	2	807
Coffee	Coffee County	10	4,260	Henry	Henry County	6	2,926
Coffee	Manchester	3	1,348	Henry	Paris SSD	3	1,574
Coffee	Tullahoma	7	3,409	Hickman	Hickman County	8	3,273
Crockett	Alamo	1	574	Houston	Houston County	5	1,299
Crockett	Bells	1	367	Humphreys	Humphreys County	7	2,850
Crockett	Crockett County	5	1,928	Jackson	Jackson County	4	1,409
Cumberland	Cumberland County	12	7,026	Jefferson	Jefferson County	13	6,897
Davidson	Davidson County	141	81,768	Johnson	Johnson County	7	1,936
Decatur	Decatur County	4	1,511	Knox	Knox County	87	58,683

Table E-1a. Tennessee Public School Systems as of July 2019 (continued)
Alphabetical by County

County	School System	School Count	Student Count	County	School System	School Count	Student Count
Lake	Lake County	3	708	Rutherford	Rutherford County	50	45,888
Lauderdale	Lauderdale County	7	3,758	Scott	Oneida SSD	3	1,212
Lawrence	Lawrence County	13	6,803	Scott	Scott County	7	2,782
Lewis	Lewis County	4	1,622	Sequatchie	Sequatchie County	3	2,149
Lincoln	Fayetteville	3	1,328	Sevier	Sevier County	30	14,179
Lincoln	Lincoln County	7	3,705	Shelby	Arlington	4	4,658
Loudon	Lenoir City	3	2,220	Shelby	Bartlett	10	8,975
Loudon	Loudon County	9	4,658	Shelby	Collierville	9	8,951
McMinn	Athens	5	1,582	Shelby	Germantown	6	6,024
McMinn	Etowah	1	363	Shelby	Lakeland	2	1,736
McMinn	McMinn County	9	5,305	Shelby	Millington	4	2,467
McNairy	McNairy County	9	3,988	Shelby	Shelby County	169	114,842
Macon	Macon County	8	3,860	Smith	Smith County	9	2,914
Madison	Madison County	22	12,069	Stewart	Stewart County	4	1,993
Marion	Marion County	10	3,927	Sullivan	Bristol	8	4,024
Marion	Richard City SSD	1	244	Sullivan	Kingsport	12	7,325
Marshall	Marshall County	10	5,332	Sullivan	Sullivan County	21	9,086
Maury	Maury County	22	12,478	Sumner	Sumner County	48	29,190
Meigs	Meigs County	4	1,705	Tipton	Tipton County	14	10,423
Monroe	Monroe County	12	5,160	Trousdale	Hartsville-Trousdale	3	1,254
Monroe	Sweetwater	4	1,430	Union	Union County	6	2,251
Montgomery	Montgomery County	38	34,713	Union	Union County	7	4,325
Moore	Moore County	2	850	Van Buren	Van Buren County	2	722
Morgan	Morgan County	8	2,774	Warren	Warren County	11	6,260
Obion	Obion County	7	3,143	Washington	Johnson City	11	7,807
Obion	Union City	3	1,564	Washington	Washington County	14	8,243
Overton	Overton County	9	3,032	Wayne	Wayne County	8	2,069
Perry	Perry County	4	997	Weakley	Weakley County	11	3,986
Pickett	Pickett County	2	616	White	White County	8	3,732
Polk	Polk County	6	2,163	Williamson	Franklin SSD	8	3,451
Putnam	Putnam County	20	11,131	Williamson	Williamson County	46	39,879
Rhea	Dayton	1	823	Wilson	Lebanon SSD	6	3,727
Rhea	Rhea County	7	4,166	Wilson	Wilson County	22	18,314
Roane	Roane County	17	6,311		Statewide Counts	1,706	966,265
Robertson	Robertson County	20	10,959				
Rutherford	Murfreesboro	13	8,423				

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

Table E-2. Infrastructure Needs at Public Elementary and Secondary
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2019 through June 2024

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 25,065,765	6,198	\$4,044
Anderson	Clinton	1,405,000	916	\$1,534
Anderson	Oak Ridge	13,455,133	4,468	\$3,012
Bedford	Bedford County	33,492,192	8,624	\$3,883
Benton	Benton County	9,858,116	2,123	\$4,643
Bledsoe	Bledsoe County	9,225,000	1,611	\$5,727
Blount	Blount County	31,222,300	10,275	\$3,039
Blount	Alcoa	24,941,000	2,012	\$12,397
Blount	Maryville	5,330,000	5,292	\$1,007
Bradley	Bradley County	38,366,500	9,978	\$3,845
Bradley	Cleveland	3,196,080	5,465	\$585
Campbell	Campbell County	2,035,500	5,164	\$394
Cannon	Cannon County	2,238,000	1,898	\$1,179
Carroll	Carroll County	270,000	6	\$44,749
Carroll	Hollow Rock-Bruceton SSD	0	630	\$0
Carroll	Huntingdon SSD	551,792	1,278	\$432
Carroll	McKenzie SSD	1,786,000	1,228	\$1,455
Carroll	South Carroll SSD	50,000	331	\$151
Carroll	West Carroll SSD	0	862	\$0
Carter	Carter County	15,545,050	4,942	\$3,146
Carter	Elizabethton	11,706,384	2,464	\$4,750
Cheatham	Cheatham County	42,989,040	5,881	\$7,310
Chester	Chester County	4,894,750	2,749	\$1,780
Claiborne	Claiborne County	15,495,560	3,971	\$3,902
Clay	Clay County	750,000	1,065	\$704
Cocke	Cocke County	21,082,000	4,311	\$4,890
Cocke	Newport	0	673	\$0
Coffee	Coffee County	21,000,000	4,260	\$4,930
Coffee	Manchester	0	1,348	\$0
Coffee	Tullahoma	1,500,000	3,409	\$440
Crockett	Crockett County	11,537,148	1,928	\$5,983
Crockett	Alamo	7,570,000	574	\$13,177
Crockett	Bells	300,000	367	\$818
Cumberland	Cumberland County	17,750,000	7,026	\$2,526
Davidson	Davidson County	3,636,774,000	81,768	\$44,477
Decatur	Decatur County	2,082,700	1,511	\$1,379
DeKalb	DeKalb County	28,935,000	2,824	\$10,247
Dickson	Dickson County	35,960,000	8,067	\$4,458
Dyer	Dyer County	1,389,898	3,790	\$367
Dyer	Dyersburg	5,520,000	2,492	\$2,215

Table E-2. Infrastructure Needs at Public Elementary and Secondary (continued)
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2019 through June 2024

Fayette	Fayette County	3,325,000	3,251	\$1,023
Fentress	Fentress County	1,096,000	2,080	\$527
Franklin	Franklin County	50,063,500	5,067	\$9,880
Gibson	Humboldt	460,000	1,043	\$441
Gibson	Milan SSD	3,360,000	1,875	\$1,792
Gibson	Trenton SSD	0	1,287	\$0
Gibson	Bradford SSD	0	541	\$0
Gibson	Gibson County SSD	600,000	3,885	\$154
Giles	Giles County	35,889,250	3,595	\$9,984
Grainger	Grainger County	370,000	3,301	\$112
Greene	Greene County	1,519,000	6,277	\$242
Greene	Greeneville	21,155,191	2,800	\$7,554
Grundy	Grundy County	4,520,000	1,920	\$2,354
Hamblen	Hamblen County	46,042,000	10,203	\$4,512
Hamilton	Hamilton County	135,785,000	43,736	\$3,105
Hancock	Hancock County	1,653,671	950	\$1,741
Hardeman	Hardeman County	400,000	3,329	\$120
Hardin	Hardin County	1,038,000	3,415	\$304
Hawkins	Hawkins County	16,232,142	6,372	\$2,548
Hawkins	Rogersville	50,000	646	\$77
Haywood	Haywood County	8,102,700	2,701	\$3,000
Henderson	Henderson County	3,945,000	3,814	\$1,034
Henderson	Lexington	198,000	807	\$245
Henry	Henry County	13,941,654	2,926	\$4,765
Henry	Paris SSD	250,000	1,574	\$159
Hickman	Hickman County	16,903,000	3,273	\$5,164
Houston	Houston County	827,000	1,299	\$637
Humphreys	Humphreys County	10,975,000	2,850	\$3,851
Jackson	Jackson County	2,450,000	1,409	\$1,739
Jefferson	Jefferson County	35,243,172	6,897	\$5,110
Johnson	Johnson County	2,890,000	1,936	\$1,493
Knox	Knox County	36,349,413	58,683	\$619
Lake	Lake County	10,930,000	708	\$15,443
Lauderdale	Lauderdale County	43,457,500	3,758	\$11,565
Lawrence	Lawrence County	7,824,866	6,803	\$1,150
Lewis	Lewis County	20,000,000	1,622	\$12,334
Lincoln	Lincoln County	45,010,000	3,705	\$12,148
Lincoln	Fayetteville	7,141,020	1,328	\$5,378
Loudon	Loudon County	634,000	4,658	\$136
Loudon	Lenoir City	1,760,000	2,220	\$793

Table E-2. Infrastructure Needs at Public Elementary and Secondary (continued)
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2019 through June 2024

McMinn	McMinn County	6,600,000	5,305	\$1,244
McMinn	Athens	19,796,800	1,582	\$12,512
McMinn	Etowah	1,035,000	363	\$2,852
McNairy	McNairy County	12,908,900	3,988	\$3,237
Macon	Macon County	45,460,000	3,860	\$11,776
Madison	Madison County	31,839,773	12,069	\$2,638
Marion	Marion County	52,826,960	3,927	\$13,451
Marion	Richard City SSD	2,650,000	244	\$10,848
Marshall	Marshall County	554,114	5,332	\$104
Maury	Maury County	35,170,191	12,478	\$2,819
Meigs	Meigs County	2,226,000	1,705	\$1,305
Monroe	Monroe County	62,302,453	5,160	\$12,075
Monroe	Sweetwater	565,000	1,430	\$395
Montgomery	Montgomery County	256,008,994	34,713	\$7,375
Moore	Moore County	18,950,000	850	\$22,291
Morgan	Morgan County	1,375,500	2,774	\$496
Obion	Obion County	173,923	3,143	\$55
Obion	Union City	12,428,474	1,564	\$7,944
Overton	Overton County	6,348,000	3,032	\$2,094
Perry	Perry County	315,000	997	\$316
Pickett	Pickett County	555,000	616	\$902
Polk	Polk County	23,710,000	2,163	\$10,962
Putnam	Putnam County	44,714,000	11,131	\$4,017
Rhea	Rhea County	3,355,000	4,166	\$805
Rhea	Dayton	170	823	\$0
Roane	Roane County	81,374,829	6,311	\$12,894
Robertson	Robertson County	127,320,000	10,959	\$11,618
Rutherford	Rutherford County	431,180,936	45,888	\$9,396
Rutherford	Murfreesboro	7,850,000	8,423	\$932
Scott	Scott County	7,115,000	2,782	\$2,557
Scott	Oneida SSD	210,000	1,212	\$173
Sequatchie	Sequatchie County	7,000,000	2,149	\$3,257
Sevier	Sevier County	83,306,618	14,179	\$5,875
Shelby	Shelby County	458,737,647	114,842	\$3,994
Shelby	Arlington	937,500	4,658	\$201
Shelby	Bartlett	51,804,670	8,975	\$5,772
Shelby	Collierville	12,734,724	8,951	\$1,423
Shelby	Germantown	40,375,000	6,024	\$6,702
Shelby	Lakeland	3,500,000	1,736	\$2,017
Shelby	Millington	54,409,000	2,467	\$22,054

Table E-2. Infrastructure Needs at Public Elementary and Secondary (continued)
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2019 through June 2024

Smith	Smith County	6,557,200	2,914	\$2,250
Stewart	Stewart County	1,350,000	1,993	\$677
Sullivan	Sullivan County	129,121,000	9,086	\$14,211
Sullivan	Bristol	105,120,549	4,024	\$26,122
Sullivan	Kingsport	10,278,000	7,325	\$1,403
Sumner	Sumner County	106,726,708	29,190	\$3,656
Tipton	Tipton County	7,484,925	10,423	\$718
Trousdale	Hartsville-Trousdale	200,000	1,254	\$160
Unicoi	Unicoi County	7,325,000	2,251	\$3,254
Union	Union County	17,050,983	4,325	\$3,942
Van Buren	Van Buren County	170,000	722	\$235
Warren	Warren County	19,759,500	6,260	\$3,156
Washington	Washington County	38,470,500	8,243	\$4,667
Washington	Johnson City	35,600,000	7,807	\$4,560
Wayne	Wayne County	3,520,000	2,069	\$1,701
Weakley	Weakley County	4,420,000	3,986	\$1,109
White	White County	460,000	3,732	\$123
Williamson	Williamson County	531,998,000	39,879	\$13,340
Williamson	Franklin SSD	39,950,000	3,451	\$11,577
Wilson	Wilson County	775,503,500	18,314	\$42,345
Wilson	Lebanon SSD	31,235,634	3,727	\$8,382
Grand Total		\$ 8,559,687,662	966,265	\$8,859

Includes cost estimates for new schools.

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2019 through June 2024

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 14,065,765	6,198	\$2,270
Anderson	Clinton	25,000	916	\$27
Anderson	Oak Ridge	3,455,133	4,468	\$773
Bedford	Bedford County	7,245,000	8,624	\$840
Benton	Benton County	5,408,116	2,123	\$2,547
Bledsoe	Bledsoe County	9,225,000	1,611	\$5,727
Blount	Blount County	6,222,300	10,275	\$606
Blount	Alcoa	2,941,000	2,012	\$1,462
Blount	Maryville	2,525,000	5,292	\$477
Bradley	Bradley County	22,082,000	9,978	\$2,213
Bradley	Cleveland	3,196,080	5,465	\$585
Campbell	Campbell County	2,035,500	5,164	\$394
Cannon	Cannon County	2,238,000	1,898	\$1,179
Carroll	Carroll County	270,000	6	\$44,749
Carroll	Hollow Rock-Bruceton SSD	0	630	\$0
Carroll	Huntingdon SSD	0	1,278	\$0
Carroll	McKenzie SSD	1,786,000	1,228	\$1,455
Carroll	South Carroll SSD	50,000	331	\$151
Carroll	West Carroll SSD	0	862	\$0
Carter	Carter County	15,485,050	4,942	\$3,133
Carter	Elizabethton	5,006,384	2,464	\$2,032
Cheatham	Cheatham County	2,989,040	5,881	\$508
Chester	Chester County	3,094,750	2,749	\$1,126
Claiborne	Claiborne County	5,195,560	3,971	\$1,308
Clay	Clay County	400,000	1,065	\$376
Cocke	Cocke County	9,816,000	4,311	\$2,277
Cocke	Newport	0	673	\$0
Coffee	Coffee County	10,000,000	4,260	\$2,348
Coffee	Manchester	0	1,348	\$0
Coffee	Tullahoma	1,000,000	3,409	\$293
Crockett	Crockett County	2,765,924	1,928	\$1,434
Crockett	Alamo	5,820,000	574	\$10,131
Crockett	Bells	0	367	\$0
Cumberland	Cumberland County	17,250,000	7,026	\$2,455
Davidson	Davidson County	3,190,844,000	81,768	\$39,023
Decatur	Decatur County	2,082,700	1,511	\$1,379
DeKalb	DeKalb County	275,000	2,824	\$97
Dickson	Dickson County	2,960,000	8,067	\$367
Dyer	Dyer County	1,089,898	3,790	\$288
Dyer	Dyersburg	5,440,000	2,492	\$2,183

Table E-3. Infrastructure Needs at Existing Public Schools (continued)

Total Estimated Cost and Cost Per Student by School System

Five-year Period July 2019 through June 2024

Fayette	Fayette County	3,325,000	3,251	\$1,023
Fentress	Fentress County	1,096,000	2,080	\$527
Franklin	Franklin County	1,918,500	5,067	\$379
Gibson	Humboldt	460,000	1,043	\$441
Gibson	Milan SSD	3,360,000	1,875	\$1,792
Gibson	Trenton SSD	0	1,287	\$0
Gibson	Bradford SSD	0	541	\$0
Gibson	Gibson County SSD	0	3,885	\$0
Giles	Giles County	3,889,250	3,595	\$1,082
Grainger	Grainger County	370,000	3,301	\$112
Greene	Greene County	1,019,000	6,277	\$162
Greene	Greeneville	21,155,191	2,800	\$7,554
Grundy	Grundy County	4,520,000	1,920	\$2,354
Hamblen	Hamblen County	44,042,000	10,203	\$4,316
Hamilton	Hamilton County	60,885,000	43,736	\$1,392
Hancock	Hancock County	953,671	950	\$1,004
Hardeman	Hardeman County	400,000	3,329	\$120
Hardin	Hardin County	1,038,000	3,415	\$304
Hawkins	Hawkins County	13,732,142	6,372	\$2,155
Hawkins	Rogersville	50,000	646	\$77
Haywood	Haywood County	5,912,700	2,701	\$2,189
Henderson	Henderson County	3,895,000	3,814	\$1,021
Henderson	Lexington	198,000	807	\$245
Henry	Henry County	11,441,654	2,926	\$3,910
Henry	Paris SSD	250,000	1,574	\$159
Hickman	Hickman County	16,903,000	3,273	\$5,164
Houston	Houston County	827,000	1,299	\$637
Humphreys	Humphreys County	8,975,000	2,850	\$3,150
Jackson	Jackson County	2,250,000	1,409	\$1,597
Jefferson	Jefferson County	28,743,172	6,897	\$4,167
Johnson	Johnson County	2,890,000	1,936	\$1,493
Knox	Knox County	28,724,413	58,683	\$489
Lake	Lake County	10,930,000	708	\$15,443
Lauderdale	Lauderdale County	43,457,500	3,758	\$11,565
Lawrence	Lawrence County	2,604,866	6,803	\$383
Lewis	Lewis County	0	1,622	\$0
Lincoln	Lincoln County	12,010,000	3,705	\$3,241
Lincoln	Fayetteville	3,441,020	1,328	\$2,592
Loudon	Loudon County	634,000	4,658	\$136
Loudon	Lenoir City	1,160,000	2,220	\$522

Table E-3. Infrastructure Needs at Existing Public Schools (continued)**Total Estimated Cost and Cost Per Student by School System***Five-year Period July 2019 through June 2024*

McMinn	McMinn County	6,600,000	5,305	\$1,244
McMinn	Athens	11,016,800	1,582	\$6,963
McMinn	Etowah	1,035,000	363	\$2,852
McNairy	McNairy County	3,693,900	3,988	\$926
Macon	Macon County	560,000	3,860	\$145
Madison	Madison County	29,814,773	12,069	\$2,470
Marion	Marion County	25,741,000	3,927	\$6,554
Marion	Richard City SSD	1,950,000	244	\$7,982
Marshall	Marshall County	554,114	5,332	\$104
Maury	Maury County	33,684,191	12,478	\$2,699
Meigs	Meigs County	2,226,000	1,705	\$1,305
Monroe	Monroe County	23,282,453	5,160	\$4,513
Monroe	Sweetwater	565,000	1,430	\$395
Montgomery	Montgomery County	85,008,994	34,713	\$2,449
Moore	Moore County	15,950,000	850	\$18,762
Morgan	Morgan County	1,375,500	2,774	\$496
Obion	Obion County	73,923	3,143	\$24
Obion	Union City	7,429,474	1,564	\$4,749
Overton	Overton County	6,348,000	3,032	\$2,094
Perry	Perry County	315,000	997	\$316
Pickett	Pickett County	555,000	616	\$902
Polk	Polk County	3,610,000	2,163	\$1,669
Putnam	Putnam County	14,634,000	11,131	\$1,315
Rhea	Rhea County	3,355,000	4,166	\$805
Rhea	Dayton	170	823	\$0
Roane	Roane County	10,874,829	6,311	\$1,723
Robertson	Robertson County	79,320,000	10,959	\$7,238
Rutherford	Rutherford County	37,471,186	45,888	\$817
Rutherford	Murfreesboro	7,850,000	8,423	\$932
Scott	Scott County	1,315,000	2,782	\$473
Scott	Oneida SSD	110,000	1,212	\$91
Sequatchie	Sequatchie County	5,850,000	2,149	\$2,722
Sevier	Sevier County	30,787,375	14,179	\$2,171
Shelby	Shelby County	418,072,123	114,842	\$3,640
Shelby	Arlington	937,500	4,658	\$201
Shelby	Bartlett	50,304,670	8,975	\$5,605
Shelby	Collierville	12,734,724	8,951	\$1,423
Shelby	Germantown	40,375,000	6,024	\$6,702
Shelby	Lakeland	0	1,736	\$0
Shelby	Millington	10,150,000	2,467	\$4,114

Table E-3. Infrastructure Needs at Existing Public Schools (continued)

Total Estimated Cost and Cost Per Student by School System

Five-year Period July 2019 through June 2024

Smith	Smith County	1,688,200	2,914	\$579
Stewart	Stewart County	1,350,000	1,993	\$677
Sullivan	Sullivan County	43,121,000	9,086	\$4,746
Sullivan	Bristol	75,120,549	4,024	\$18,667
Sullivan	Kingsport	10,098,000	7,325	\$1,379
Sumner	Sumner County	6,726,708	29,190	\$230
Tipton	Tipton County	5,784,925	10,423	\$555
Trousdale	Hartsville-Trousdale	200,000	1,254	\$160
Unicoi	Unicoi County	7,325,000	2,251	\$3,254
Union	Union County	1,875,983	4,325	\$434
Van Buren	Van Buren County	170,000	722	\$235
Warren	Warren County	13,259,500	6,260	\$2,118
Washington	Washington County	14,295,000	8,243	\$1,734
Washington	Johnson City	200,000	7,807	\$26
Wayne	Wayne County	2,670,000	2,069	\$1,290
Weakley	Weakley County	1,320,000	3,986	\$331
White	White County	460,000	3,732	\$123
Williamson	Williamson County	129,098,000	39,879	\$3,237
Williamson	Franklin SSD	13,750,000	3,451	\$3,984
Wilson	Wilson County	154,003,500	18,314	\$8,409
Wilson	Lebanon SSD	450,900	3,727	\$121
Grand Total		\$ 5,180,243,243	966,265	\$5,361

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2019 through June 2024

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Anderson	Anderson County	6,198	\$ 10,000,000	\$ 1,000,000	\$ 13,759,000	\$ 306,765	\$ 0	\$ 25,065,765
Anderson	Clinton	916	0	1,380,000	0	25,000	0	1,405,000
Anderson	Oak Ridge	4,468	10,000,000	0	1,410,133	1,045,000	1,000,000	13,455,133
Bedford	Bedford County	8,624	19,000,000	7,247,192	7,245,000	0	0	33,492,192
Benton	Benton County	2,123	200,000	4,250,000	4,080,916	1,327,200	0	9,858,116
Bledsoe	Bledsoe County	1,611	0	0	8,230,000	995,000	0	9,225,000
Blount	Blount County	10,275	0	25,000,000	6,030,000	192,300	0	31,222,300
Blount	Alcoa	2,012	0	22,000,000	2,941,000	0	0	24,941,000
Blount	Maryville	5,292	0	2,805,000	2,240,000	285,000	0	5,330,000
Bradley	Bradley County	9,978	3,200,000	13,084,500	5,162,000	920,000	16,000,000	38,366,500
Bradley	Cleveland	5,465	0	0	2,026,080	1,170,000	0	3,196,080
Campbell	Campbell County	5,164	0	0	745,000	1,290,500	0	2,035,500
Cannon	Cannon County	1,898	0	0	2,195,000	43,000	0	2,238,000
Carroll	Carroll County	6	0	0	210,000	60,000	0	270,000
Carroll	Hollow Rock-Bruceston SSD	630	0	0	0	0	0	0
Carroll	Huntingdon SSD	1,278	0	551,792	0	0	0	551,792
Carroll	McKenzie SSD	1,228	0	0	1,735,000	51,000	0	1,786,000
Carroll	South Carroll SSD	331	0	0	50,000	0	0	50,000
Carroll	West Carroll SSD	862	0	0	0	0	0	0
Carter	Carter County	4,942	0	60,000	14,925,836	559,214	0	15,545,050
Carter	Elizabethton	2,464	0	6,700,000	4,891,131	115,253	0	11,706,384
Cheatham	Cheatham County	5,881	40,000,000	0	1,789,040	0	1,200,000	42,989,040
Chester	Chester County	2,749	0	1,800,000	3,094,750	0	0	4,894,750
Clairborne	Clairborne County	3,971	10,300,000	0	4,509,000	686,560	0	15,495,560
Clay	Clay County	1,065	0	350,000	350,000	50,000	0	750,000
Cocke	Cocke County	4,311	0	11,266,000	8,366,000	1,450,000	0	21,082,000
Cocke	Newport	673	0	0	0	0	0	0
Coffee	Coffee County	4,260	0	11,000,000	10,000,000	0	0	21,000,000

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

Total Estimated Cost by School System
Five-year Period July 2019 through June 2024

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Coffee	Manchester	1,348	0	0	0	0	0	0
Coffee	Tullahoma	3,409	0	500,000	1,000,000	0	0	1,500,000
Crockett	Crockett County	1,928	0	8,771,224	2,765,924	0	0	11,537,148
Crockett	Alamo	574	0	1,750,000	5,560,000	260,000	0	7,570,000
Crockett	Bells	367	0	300,000	0	0	0	300,000
Cumberland	Cumberland County	7,026	0	500,000	13,970,000	3,280,000	0	17,750,000
Davidson	Davidson County	81,768	348,750,000	97,180,000	3,190,840,000	4,000	0	3,636,774,000
Decatur	Decatur County	1,511	0	0	2,082,700	0	0	2,082,700
DeKalb	DeKalb County	2,824	25,000,000	3,660,000	275,000	0	0	28,935,000
Dickson	Dickson County	8,067	33,000,000	0	2,760,000	0	200,000	35,960,000
Dyer	Dyer County	3,790	0	300,000	1,089,898	0	0	1,389,898
Dyer	Dyersburg	2,492	0	80,000	4,350,000	1,090,000	0	5,520,000
Fayette	Fayette County	3,251	0	0	3,115,000	210,000	0	3,325,000
Fentress	Fentress County	2,080	0	0	546,000	550,000	0	1,096,000
Franklin	Franklin County	5,067	48,000,000	145,000	955,000	963,500	0	50,063,500
Gibson	Humboldt	1,043	0	0	300,000	160,000	0	460,000
Gibson	Milan SSD	1,875	0	0	3,360,000	0	0	3,360,000
Gibson	Trenton SSD	1,287	0	0	0	0	0	0
Gibson	Bradford SSD	541	0	0	0	0	0	0
Gibson	Gibson County SSD	3,885	0	600,000	0	0	0	600,000
Giles	Giles County	3,595	32,000,000	0	3,829,250	60,000	0	35,889,250
Grainger	Grainger County	3,301	0	0	370,000	0	0	370,000
Greene	Greene County	6,277	0	500,000	500,000	519,000	0	1,519,000
Greene	Greeneville	2,800	0	0	20,454,810	700,381	0	21,155,191
Grundy	Grundy County	1,920	0	0	4,160,000	360,000	0	4,520,000
Hamblen	Hamblen County	10,203	0	2,000,000	43,730,000	312,000	0	46,042,000
Hamilton	Hamilton County	43,736	70,000,000	4,900,000	60,515,000	370,000	0	135,785,000
Hancock	Hancock County	950	0	700,000	945,271	8,400	0	1,653,671
Hardeman	Hardeman County	3,329	0	0	400,000	0	0	400,000
Hardin	Hardin County	3,415	0	0	603,000	435,000	0	1,038,000
Hawkins	Hawkins County	6,372	0	2,500,000	12,827,142	905,000	0	16,232,142
Hawkins	Rogersville	646	0	0	0	50,000	0	50,000

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)
Total Estimated Cost by School System
Five-year Period July 2019 through June 2024

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Haywood	Haywood County	2,701	0	2,190,000	5,777,000	135,700	0	8,102,700
Henderson	Henderson County	3,814	0	50,000	3,895,000	0	0	3,945,000
Henderson	Lexington	807	0	0	0	198,000	0	198,000
Henry	Henry County	2,926	0	2,500,000	8,745,000	296,654	2,400,000	13,941,654
Henry	Paris SSD	1,574	0	0	250,000	0	0	250,000
Hickman	Hickman County	3,273	0	0	16,765,000	138,000	0	16,903,000
Houston	Houston County	1,299	0	0	707,000	120,000	0	827,000
Humphreys	Humphreys County	2,850	0	2,000,000	8,975,000	0	0	10,975,000
Jackson	Jackson County	1,409	0	200,000	250,000	0	2,000,000	2,450,000
Jefferson	Jefferson County	6,897	0	6,500,000	28,174,000	569,172	0	35,243,172
Johnson	Johnson County	1,936	0	0	2,890,000	0	0	2,890,000
Knox	Knox County	58,683	0	7,625,000	25,952,374	2,772,039	0	36,349,413
Lake	Lake County	708	0	0	10,780,000	150,000	0	10,930,000
Lauderdale	Lauderdale County	3,758	0	0	41,860,000	1,597,500	0	43,457,500
Lawrence	Lawrence County	6,803	0	5,220,000	2,454,866	150,000	0	7,824,866
Lewis	Lewis County	1,622	20,000,000	0	0	0	0	20,000,000
Lincoln	Lincoln County	3,705	23,000,000	10,000,000	12,000,000	10,000	0	45,010,000
Lincoln	Fayetteville	1,328	0	3,700,000	3,291,000	150,020	0	7,141,020
Loudon	Loudon County	4,658	0	0	634,000	0	0	634,000
Loudon	Lenoir City	2,220	0	600,000	1,160,000	0	0	1,760,000
McMinn	McMinn County	5,305	0	0	6,600,000	0	0	6,600,000
McMinn	Athens	1,582	0	8,780,000	9,699,800	1,317,000	0	19,796,800
McMinn	Etowah	363	0	0	750,000	285,000	0	1,035,000
McNairy	McNairy County	3,988	0	9,215,000	477,500	3,216,400	0	12,908,900
Macon	Macon County	3,860	31,000,000	13,900,000	0	60,000	500,000	45,460,000
Madison	Madison County	12,069	0	2,025,000	14,732,373	15,082,400	0	31,839,773
Marion	Marion County	3,927	22,568,500	4,517,460	25,641,000	100,000	0	52,826,960
Marion	Richard City SSD	244	0	700,000	1,850,000	100,000	0	2,650,000
Marshall	Marshall County	5,332	0	0	554,114	0	0	554,114
Maury	Maury County	12,478	0	1,486,000	33,684,191	0	0	35,170,191
Meigs	Meigs County	1,705	0	0	1,626,000	450,000	150,000	2,226,000
Monroe	Monroe County	5,160	30,000,000	9,020,000	20,850,853	2,431,600	0	62,302,453

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)
Total Estimated Cost by School System
Five-year Period July 2019 through June 2024

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Monroe	Sweetwater	1,430	0	0	565,000	0	0	565,000
Montgomery	Montgomery County	34,713	129,000,000	42,000,000	60,618,000	20,090,994	4,300,000	256,008,994
Moore	Moore County	850	0	3,000,000	15,850,000	100,000	0	18,950,000
Morgan	Morgan County	2,774	0	0	1,278,000	97,500	0	1,375,500
Obion	Obion County	3,143	0	100,000	0	73,923	0	173,923
Obion	Union City	1,564	0	4,999,000	7,182,474	55,000	192,000	12,428,474
Overton	Overton County	3,032	0	0	6,088,000	150,000	110,000	6,348,000
Perry	Perry County	997	0	0	315,000	0	0	315,000
Pickett	Pickett County	616	0	0	425,000	30,000	100,000	555,000
Polk	Polk County	2,163	20,000,000	100,000	3,610,000	0	0	23,710,000
Putnam	Putnam County	11,131	20,000,000	10,080,000	14,200,000	184,000	250,000	44,714,000
Rhea	Rhea County	4,166	0	0	3,026,000	329,000	0	3,355,000
Rhea	Dayton	823	0	0	0	170	0	170
Roane	Roane County	6,311	60,000,000	10,500,000	10,580,000	294,829	0	81,374,829
Robertson	Robertson County	10,959	35,000,000	13,000,000	72,847,000	6,473,000	0	127,320,000
Rutherford	Rutherford County	45,888	353,209,750	40,500,000	37,275,000	196,186	0	431,180,936
Rutherford	Murfreesboro	8,423	0	0	5,350,000	0	2,500,000	7,850,000
Scott	Scott County	2,782	0	5,800,000	1,315,000	0	0	7,115,000
Scott	Oneida SSD	1,212	0	100,000	0	110,000	0	210,000
Sequatchie	Sequatchie County	2,149	0	1,150,000	5,250,000	0	600,000	7,000,000
Sevier	Sevier County	14,179	13,000,000	39,519,243	29,611,710	1,175,665	0	83,306,618
Shelby	Shelby County	114,842	21,000,000	19,665,524	317,773,494	100,298,629	0	458,737,647
Shelby	Arlington	4,658	0	0	750,000	187,500	0	937,500
Shelby	Bartlett	8,975	0	1,500,000	48,644,670	1,660,000	0	51,804,670
Shelby	Collierville	8,951	0	0	12,734,724	0	0	12,734,724
Shelby	Germentown	6,024	0	0	35,375,000	5,000,000	0	40,375,000
Shelby	Lakeland	1,736	0	3,500,000	0	0	0	3,500,000
Shelby	Millington	2,467	6,659,000	37,600,000	7,630,000	2,520,000	0	54,409,000
Smith	Smith County	2,914	0	4,869,000	1,538,200	150,000	0	6,557,200
Stewart	Stewart County	1,993	0	0	1,350,000	0	0	1,350,000
Sullivan	Sullivan County	9,086	85,000,000	1,000,000	36,050,000	7,071,000	0	129,121,000
Sullivan	Bristol	4,024	28,000,000	2,000,000	72,468,049	2,652,500	0	105,120,549

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)
Total Estimated Cost by School System
Five-year Period July 2019 through June 2024

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Sullivan	Kingsport	7,325	0	180,000	7,727,000	1,371,000	1,000,000	10,278,000
Sumner	Sumner County	29,190	100,000,000	0	6,507,708	219,000	0	106,726,708
Tipton	Tipton County	10,423	0	1,700,000	3,737,000	2,047,925	0	7,484,925
Trousdale	Hartsville-Trousdale	1,254	0	0	200,000	0	0	200,000
Unicoi	Unicoi County	2,251	0	0	7,325,000	0	0	7,325,000
Union	Union County	4,325	15,000,000	175,000	1,698,300	177,683	0	17,050,983
Van Buren	Van Buren County	722	0	0	170,000	0	0	170,000
Warren	Warren County	6,260	0	6,500,000	12,079,500	1,180,000	0	19,759,500
Washington	Washington County	8,243	24,000,000	175,500	13,995,000	0	300,000	38,470,500
Washington	Johnson City	7,807	20,000,000	15,400,000	200,000	0	0	35,600,000
Wayne	Wayne County	2,069	0	850,000	2,670,000	0	0	3,520,000
Weakley	Weakley County	3,986	0	3,100,000	550,000	770,000	0	4,420,000
White	White County	3,732	0	0	460,000	0	0	460,000
Williamson	Williamson County	39,879	386,000,000	16,900,000	125,675,000	3,423,000	0	531,998,000
Williamson	Franklin SSD	3,451	0	26,200,000	13,750,000	0	0	39,950,000
Wilson	Wilson County	18,314	621,500,000	0	149,728,500	2,125,000	2,150,000	775,503,500
Wilson	Lebanon SSD	3,727	30,284,734	500,000	300,900	150,000	0	31,235,634
Grand Total		966,265	\$ 2,743,671,984	\$ 635,772,435	\$ 4,934,789,181	\$ 210,502,062	\$ 34,952,000	\$ 8,559,687,662

Table E-5. Overall Condition of Schools by School System as of July 2019

County	School System	Excellent	Good	Fair	Poor	County	School System	Excellent	Good	Fair	Poor
Anderson	Anderson County	12	6			Fayette	Fayette County	1	4	2	
Anderson	Clinton		3			Fentress	Fentress County	4	2		
Anderson	Oak Ridge	2	5		1	Franklin	Franklin County	3	8		
Bedford	Bedford County	10	4			Gibson	Humboldt		3		
Benton	Benton County	3	4	1		Gibson	Milan SSD	1	1	1	
Bledsoe	Bledsoe County		2	3		Gibson	Trenton SSD	1	2		
Blount	Blount County	12	9			Gibson	Bradford SSD		2		
Blount	Alcoa	1	2	1		Gibson	Gibson County SSD	4	5		
Blount	Maryville	3	4			Giles	Giles County	2	6		
Bradley	Bradley County	5	8	3		Grainger	Grainger County	1	7		
Bradley	Cleveland	4	5			Greene	Greene County	2	12		
Campbell	Campbell County	7	6			Greene	Greeneville	1	5	1	
Cannon	Cannon County	5	2			Grundy	Grundy County	1	4	1	1
Carroll	Carroll County		1	1		Hamblen	Hamblen County	11	7		
Carroll	Hollow Rock-Bruceston SSD	2				Hamilton	Hamilton County	26	38	5	1
Carroll	Huntingdon SSD	1	3			Hancock	Hancock County	3			
Carroll	McKenzie SSD		3			Hardeman	Hardeman County		9		
Carroll	South Carroll SSD		1			Hardin	Hardin County	4	3		
Carroll	West Carroll SSD	1	2			Hawkins	Hawkins County	6	11	1	
Carter	Carter County	2	12	1		Hawkins	Rogersville	1			
Carter	Elizabethton		5			Haywood	Haywood County		5		
Cheatham	Cheatham County	7	6			Henderson	Henderson County	2	7		
Chester	Chester County	2	4			Henderson	Lexington	1	1		
Claiborne	Claiborne County	6	6		1	Henry	Henry County	6			
Clay	Clay County	1	3			Henry	Paris SSD	2	1		
Cocke	Cocke County	3	9			Hickman	Hickman County	4	2	2	
Cocke	Newport		1			Houston	Houston County	1	4		
Coffee	Coffee County	6	3	1		Humphreys	Humphreys County	3	3	1	
Coffee	Manchester	2	1			Jackson	Jackson County	2	2		
Coffee	Tullahoma	3	4			Jefferson	Jefferson County	3	10		
Crockett	Crockett County	5				Johnson	Johnson County	3	4		
Crockett	Alamo		1			Knox	Knox County	13	72	2	
Crockett	Bells	1				Lake	Lake County	1	2	2	
Cumberland	Cumberland County	3	9			Lauderdale	Lauderdale County		4	3	
Davidson	Davidson County	8	69	51	13	Lawrence	Lawrence County	4	9		
Decatur	Decatur County	2	2			Lewis	Lewis County	4			
DeKalb	DeKalb County	1	4	1		Lincoln	Lincoln County	3	1	3	
Dickson	Dickson County	5	12	1		Lincoln	Fayetteville		3		
Dyer	Dyer County	4	4			Loudon	Loudon County	2	7		
Dyersburg	Dyersburg	3	1			Loudon	Lenoir City	3			

Table E-5. Overall Condition of Schools by School System as of July 2019 (continued)

County	School System	Excellent	Good	Fair	Poor
McMinn	McMinn County	1	7	1	
McMinn	Athens		1	4	
McMinn	Etowah		1		
McNairy	McNairy County	2	7		
Macon	Macon County	2	6		
Madison	Madison County	11	11		
Marion	Marion County	5	1	4	
Marion	Richard City SSD		1		
Marshall	Marshall County	5	4	1	
Maury	Maury County	10	10	2	
Meigs	Meigs County	3	1		
Monroe	Monroe County	8	1	2	1
Monroe	Sweetwater	1	3		
Montgomery	Montgomery County	22	16		
Moore	Moore County	1		1	
Morgan	Morgan County	3	3	2	
Obion	Obion County		7		
Obion	Union City		3		
Overton	Overton County	4	5		
Perry	Perry County	1	3		
Pickett	Pickett County	1	1		
Polk	Polk County	2	3	1	
Putnam	Putnam County	10	10		
Rhea	Rhea County	3	4		
Rhea	Dayton	1			
Roane	Roane County	12	4	1	
Robertson	Robertson County	7	10	2	1
Rutherford	Rutherford County	30	20		
Rutherford	Murfreesboro	8	5		
Scott	Scott County	3	4		
Scott	Oneida SSD	3			
Sequatchie	Sequatchie County	2	1		
Sevier	Sevier County	14	16		
Shelby	Shelby County	46	75	48	
Shelby	Arlington	4			
Shelby	Bartlett	5	3	2	
Shelby	Collierville	2	6	1	
Shelby	Germantown	1	1	4	
Shelby	Lakeland	1	1		
Shelby	Millington	1	2	1	
Smith	Smith County	8		1	
Stewart	Stewart County	3	1		
Sullivan	Sullivan County	5	13	3	
Sullivan	Bristol	1	5	2	
Sullivan	Kingsport	10	2		
Sumner	Sumner County	22	26		
Tipton	Tipton County	3	11		
Trousdale	Hartsville-Trousdale	1	2		
Unicoi	Unicoi County	1	5		
Union	Union County	2	5		
Van Buren	Van Buren County	2			
Warren	Warren County	4	7		
Washington	Washington County	6	8		
Washington	Johnson City	10	1		
Wayne	Wayne County	2	6		
Weakley	Weakley County	4	7		
White	White County	6	2		
Williamson	Williamson County	33	13		
Williamson	Franklin SSD	6	2		
Wilson	Wilson County	14	8		
Wilson	Lebanon SSD	4	2		
Total	Total	643	873	171	19

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
 By School System and Overall School Rating with Cost per Student by School System

Five-year Period July 2019 through June 2024

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools			
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student			
Anderson	Anderson County	0	0	0.00%	0	18	17	94.44%	13,759,000	18	\$	13,759,000	\$2,220
Anderson	Clinton	0	0	0.0%	0	3	0	0.0%	0	3	0	0	\$0
Anderson	Oak Ridge	1	0	12.5%	0	7	7	87.5%	1,410,133	8	1,410,133	1,410,133	\$316
Bedford	Bedford County	0	0	0.0%	0	14	10	71.43%	7,245,000	14	7,245,000	7,245,000	\$840
Benton	Benton County	1	0	12.5%	0	7	7	87.5%	4,080,916	8	4,080,916	4,080,916	\$1,922
Bledsoe	Bledsoe County	3	3	60.0%	7,380,000	2	2	40.0%	850,000	5	8,230,000	8,230,000	\$5,109
Blount	Blount County	0	0	0.0%	0	21	8	38.1%	6,030,000	21	6,030,000	6,030,000	\$587
Blount	Alcoa	1	1	25.0%	2,941,000	3	0	0.0%	0	4	2,941,000	2,941,000	\$1,462
Blount	Maryville	0	0	0.0%	0	7	2	28.57%	2,240,000	7	2,240,000	2,240,000	\$423
Bradley	Bradley County	3	3	18.75%	2,882,000	13	5	31.25%	2,280,000	16	5,162,000	5,162,000	\$517
Bradley	Cleveland	0	0	0.0%	0	9	3	33.33%	2,026,080	9	2,026,080	2,026,080	\$371
Campbell	Campbell County	0	0	0.0%	0	13	4	30.77%	745,000	13	745,000	745,000	\$144
Cannon	Cannon County	0	0	0.0%	0	7	3	42.86%	2,195,000	7	2,195,000	2,195,000	\$1,157
Carroll	Carroll County	1	1	50.0%	210,000	1	0	0.0%	0	2	210,000	210,000	\$34,805
Carroll	Hollow Rock-Bruceston SSD	0	0	0.0%	0	2	0	0.0%	0	2	0	0	\$0
Carroll	Huntingdon SSD	0	0	0.0%	0	4	0	0.0%	0	4	0	0	\$0
Carroll	McKenzie SSD	0	0	0.0%	0	3	3	100.0%	1,735,000	3	1,735,000	1,735,000	\$1,413
Carroll	South Carroll SSD	0	0	0.0%	0	1	1	100.0%	50,000	1	50,000	50,000	\$151
Carroll	West Carroll SSD	0	0	0.0%	0	3	0	0.0%	0	3	0	0	\$0
Carter	Carter County	1	1	6.67%	13,200,000	14	5	33.33%	1,725,836	15	14,925,836	14,925,836	\$3,020
Carter	Elizabethton	0	0	0.0%	0	5	5	100.0%	4,891,131	5	4,891,131	4,891,131	\$1,985
Cheatham	Cheatham County	0	0	0.0%	0	13	6	46.15%	1,789,040	13	1,789,040	1,789,040	\$304
Chester	Chester County	0	0	0.0%	0	6	6	100.0%	3,094,750	6	3,094,750	3,094,750	\$1,126
Claiborne	Claiborne County	1	1	7.69%	2,150,000	12	10	76.92%	2,359,000	13	4,509,000	4,509,000	\$1,135
Clay	Clay County	0	0	0.0%	0	4	1	25.0%	350,000	4	350,000	350,000	\$329
Cocke	Cocke County	0	0	0.0%	0	12	10	83.33%	8,366,000	12	8,366,000	8,366,000	\$1,941
Cocke	Newport	0	0	0.0%	0	1	0	0.0%	0	1	0	0	\$0
Coffee	Coffee County	1	1	10.0%	5,000,000	9	1	10.0%	5,000,000	10	10,000,000	10,000,000	\$2,348

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)
By School System and Overall School Rating with Cost per Student by School System

Five-year Period July 2019 through June 2024

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Coffee	Manchester	0	0	0	3	0	0	3	0	\$0		
Coffee	Tulahoma	0	0	0	7	1	1,000,000	7	1,000,000	\$293		
Crockett	Crockett County	0	0	0	5	2	2,765,924	5	2,765,924	\$1,434		
Crockett	Alamo	0	0	0	1	1	5,560,000	1	5,560,000	\$9,678		
Crockett	Bells	0	0	0	1	0	0	1	0	\$0		
Cumberland	Cumberland County	0	0	0	12	10	13,970,000	12	13,970,000	\$1,988		
Davidson	Davidson County	64	59	1,854,960,000	77	45	1,335,880,000	141	3,190,840,000	\$39,023		
Decatur	Decatur County	0	0	0	4	4	2,082,700	4	2,082,700	\$1,379		
DeKalb	DeKalb County	1	1	175,000	5	1	100,000	6	275,000	\$97		
Dickson	Dickson County	1	1	60,000	17	3	2,700,000	18	2,760,000	\$342		
Dyer	Dyer County	0	0	0	8	2	1,089,898	8	1,089,898	\$288		
Dyer	Dyersburg	0	0	0	4	4	4,350,000	4	4,350,000	\$1,745		
Fayette	Fayette County	2	2	2,115,000	5	1	1,000,000	7	3,115,000	\$958		
Fentress	Fentress County	0	0	0	6	2	546,000	6	546,000	\$263		
Franklin	Franklin County	0	0	0	11	5	955,000	11	955,000	\$188		
Gibson	Humboldt	0	0	0	3	1	300,000	3	300,000	\$288		
Gibson	Milan SSD	1	1	2,800,000	2	1	560,000	3	3,360,000	\$1,792		
Gibson	Trenton SSD	0	0	0	3	0	0	3	0	\$0		
Gibson	Bradford SSD	0	0	0	2	0	0	2	0	\$0		
Gibson	Gibson County SSD	0	0	0	9	0	0	9	0	\$0		
Giles	Giles County	0	0	0	8	6	3,829,250	8	3,829,250	\$1,065		
Grainger	Grainger County	0	0	0	8	3	370,000	8	370,000	\$112		
Greene	Greene County	0	0	0	14	2	500,000	14	500,000	\$80		
Greene	Greenville	1	1	4,189,000	6	6	16,265,810	7	20,454,810	\$7,304		
Grundy	Grundy County	2	2	1,900,000	5	5	2,260,000	7	4,160,000	\$2,167		
Hamblen	Hamblen County	0	0	0	18	9	43,730,000	18	43,730,000	\$4,286		
Hamilton	Hamilton County	6	6	12,570,000	64	30	47,945,000	70	60,515,000	\$1,384		
Hancock	Hancock County	0	0	0	3	3	945,271	3	945,271	\$995		

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2019 through June 2024

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools					
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student					
Hardeman	Hardeman County	0	0	0.0%	0	0	0.0%	9	2	22.22%	400,000	9	400,000	\$120	
Hardin	Hardin County	0	0	0.0%	0	0	0.0%	7	2	28.57%	603,000	7	603,000	\$177	
Hawkins	Hawkins County	1	1	4.76%	3,516,000	17	17	80.95%	17	17	80.95%	9,148,000	18	12,664,000	\$1,988
Hawkins	Rogersville	0	0	0.0%	0	1	0	0.0%	1	0	0.0%	0	1	0	\$0
Haywood	Haywood County	0	0	0.0%	0	5	5	100.0%	5	5	100.0%	5,777,000	5	5,777,000	\$2,139
Henderson	Henderson County	0	0	0.0%	0	9	7	77.78%	9	7	77.78%	3,895,000	9	3,895,000	\$1,021
Henderson	Lexington	0	0	0.0%	0	2	0	0.0%	2	0	0.0%	0	2	0	\$0
Henry	Henry County	0	0	0.0%	0	6	2	33.33%	6	2	33.33%	8,745,000	6	8,745,000	\$2,989
Henry	Paris SSD	0	0	0.0%	0	3	1	33.33%	3	1	33.33%	250,000	3	250,000	\$159
Hickman	Hickman County	2	2	25.0%	16,220,000	6	3	37.5%	6	3	37.5%	545,000	8	16,765,000	\$5,122
Houston	Houston County	0	0	0.0%	0	5	5	100.0%	5	5	100.0%	707,000	5	707,000	\$544
Humphreys	Humphreys County	1	1	14.29%	3,000,000	6	4	57.14%	6	4	57.14%	5,975,000	7	8,975,000	\$3,150
Jackson	Jackson County	0	0	0.0%	0	4	1	25.0%	4	1	25.0%	250,000	4	250,000	\$177
Jefferson	Jefferson County	0	0	0.0%	0	13	11	84.62%	13	11	84.62%	28,174,000	13	28,174,000	\$4,085
Johnson	Johnson County	0	0	0.0%	0	7	3	42.86%	7	3	42.86%	2,890,000	7	2,890,000	\$1,493
Knox	Knox County	2	2	2.3%	3,839,430	85	46	52.87%	85	46	52.87%	22,112,944	87	25,952,374	\$442
Lake	Lake County	2	2	66.67%	10,660,000	1	1	33.33%	1	1	33.33%	120,000	3	10,780,000	\$15,231
Lauderdale	Lauderdale County	3	3	42.86%	39,480,000	4	4	57.14%	4	4	57.14%	2,380,000	7	41,860,000	\$11,140
Lawrence	Lawrence County	0	0	0.0%	0	13	8	61.54%	13	8	61.54%	2,454,866	13	2,454,866	\$361
Lewis	Lewis County	0	0	0.0%	0	4	0	0.0%	4	0	0.0%	0	4	0	\$0
Lincoln	Lincoln County	3	1	28.57%	10,000,000	4	1	14.29%	4	1	14.29%	2,000,000	7	12,000,000	\$3,239
Lincoln	Fayetteville	0	0	0.0%	0	3	3	100.0%	3	3	100.0%	3,291,000	3	3,291,000	\$2,479
Loudon	Loudon County	0	0	0.0%	0	9	2	22.22%	9	2	22.22%	634,000	9	634,000	\$136
Loudon	Lenoir City	0	0	0.0%	0	3	1	33.33%	3	1	33.33%	1,160,000	3	1,160,000	\$522
McMinn	McMinn County	1	1	11.11%	3,600,000	8	8	88.89%	8	8	88.89%	3,000,000	9	6,600,000	\$1,244
McMinn	Athens	4	4	80.0%	5,299,800	1	1	20.0%	1	1	20.0%	4,400,000	5	9,699,800	\$6,130
McMinn	Etowah	0	0	0.0%	0	1	1	100.0%	1	1	100.0%	750,000	1	750,000	\$2,067
McNairy	McNairy County	0	0	0.0%	0	9	4	44.44%	9	4	44.44%	477,500	9	477,500	\$120

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)
 By School System and Overall School Rating with Cost per Student by School System

Five-year Period July 2019 through June 2024

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student
Macon	Macon County	0	0	0.0%	8	0	0.0%	8	0	\$0
Madison	Madison County	0	0	0.0%	22	22	100.0%	22	14,732,373	\$1,221
Marion	Marion County	4	3	30.0%	6	3	30.0%	10	25,641,000	\$6,529
Marion	Richard City SSD	0	0	0.0%	1	1	100.0%	1	1,850,000	\$7,573
Marshall	Marshall County	1	0	0.0%	9	3	30.0%	10	554,114	\$104
Mauzy	Mauzy County	2	1	4.55%	20	15	68.18%	22	33,684,191	\$2,699
Meigs	Meigs County	0	0	0.0%	4	4	100.0%	4	1,626,000	\$954
Monroe	Monroe County	3	3	25.0%	9	6	50.0%	12	20,850,853	\$4,041
Monroe	Sweetwater	0	0	0.0%	4	3	75.0%	4	565,000	\$395
Montgomery	Montgomery County	0	0	0.0%	38	31	81.58%	38	60,618,000	\$1,746
Moore	Moore County	1	1	50.0%	1	1	50.0%	2	15,850,000	\$18,644
Morgan	Morgan County	2	2	25.0%	6	2	25.0%	8	900,000	\$461
Obion	Obion County	0	0	0.0%	7	0	0.0%	7	0	\$0
Obion	Union City	0	0	0.0%	3	3	100.0%	3	7,182,474	\$4,591
Overton	Overton County	0	0	0.0%	9	5	55.56%	9	6,088,000	\$2,008
Perry	Perry County	0	0	0.0%	4	3	75.0%	4	315,000	\$316
Pickett	Pickett County	0	0	0.0%	2	2	100.0%	2	425,000	\$690
Polk	Polk County	1	1	16.67%	5	1	16.67%	6	1,500,000	\$1,669
Putnam	Putnam County	0	0	0.0%	20	14	70.0%	20	14,200,000	\$1,276
Rhea	Rhea County	0	0	0.0%	7	3	42.86%	7	3,026,000	\$726
Rhea	Dayton	0	0	0.0%	1	0	0.0%	1	0	\$0
Roane	Roane County	1	1	5.88%	16	11	64.71%	17	5,080,000	\$1,676
Robertson	Robertson County	3	3	15.0%	17	14	70.0%	20	31,265,000	\$6,647
Rutherford	Rutherford County	0	0	0.0%	50	24	48.0%	50	37,275,000	\$812
Rutherford	Murfreesboro	0	0	0.0%	13	9	69.23%	13	5,350,000	\$635
Scott	Scott County	0	0	0.0%	7	3	42.86%	7	1,315,000	\$473
Scott	Oneida SSD	0	0	0.0%	3	0	0.0%	3	0	\$0
Sequatchie	Sequatchie County	0	0	0.0%	3	1	33.33%	3	5,250,000	\$2,443

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2019 through June 2024

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools			
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student	
Sevier	Sevier County	0	0.0%	0	30	25	83.33%	29,611,710	30	29,611,710	\$2,088
Shelby	Shelby County	48	27.81%	149,648,528	121	105	62.13%	168,124,966	169	317,773,494	\$3,093
Shelby	Arlington	0	0.0%	0	4	1	25.0%	750,000	4	750,000	\$161
Shelby	Bartlett	2	20.0%	12,400,000	8	5	50.0%	36,244,670	10	48,644,670	\$5,420
Shelby	Collierville	1	11.11%	6,700,000	8	7	77.78%	6,034,724	9	12,734,724	\$1,423
Shelby	Germantown	4	66.67%	18,600,000	2	1	16.67%	16,775,000	6	35,375,000	\$5,872
Shelby	Lakeland	0	0.0%	0	2	0	0.0%	0	2	0	\$0
Shelby	Millington	1	25.0%	3,490,000	3	3	75.0%	4,140,000	4	7,630,000	\$3,093
Smith	Smith County	1	11.11%	800,000	8	3	33.33%	738,200	9	1,538,200	\$528
Stewart	Stewart County	0	0.0%	0	4	4	100.0%	1,350,000	4	1,350,000	\$677
Sullivan	Sullivan County	3	14.29%	30,360,000	18	13	61.9%	5,690,000	21	36,050,000	\$3,968
Sullivan	Bristol	2	25.0%	39,850,000	6	4	50.0%	32,618,049	8	72,468,049	\$18,008
Sullivan	Kingsport	0	0.0%	0	12	9	75.0%	7,727,000	12	7,727,000	\$1,055
Sumner	Sumner County	0	0.0%	0	48	12	25.0%	6,507,708	48	6,507,708	\$223
Tipton	Tipton County	0	0.0%	0	14	7	50.0%	3,737,000	14	3,737,000	\$359
Trousdale	Hartsville-Trousdale	0	0.0%	0	3	2	66.67%	200,000	3	200,000	\$160
Unicoi	Unicoi County	0	0.0%	0	6	3	50.0%	7,325,000	6	7,325,000	\$3,254
Union	Union County	0	0.0%	0	7	6	85.71%	1,698,300	7	1,698,300	\$393
Van Buren	Van Buren County	0	0.0%	0	2	1	50.0%	170,000	2	170,000	\$235
Warren	Warren County	0	0.0%	0	11	6	50.0%	2,879,500	11	2,879,500	\$460
Washington	Washington County	0	0.0%	0	14	6	42.86%	13,995,000	14	13,995,000	\$1,698
Washington	Johnson City	0	0.0%	0	11	1	9.09%	200,000	11	200,000	\$26
Wayne	Wayne County	0	0.0%	0	8	7	87.5%	2,670,000	8	2,670,000	\$1,290
Weakley	Weakley County	0	0.0%	0	11	3	27.27%	550,000	11	550,000	\$138
White	White County	0	0.0%	0	8	2	25.0%	460,000	8	460,000	\$123
Williamson	Williamson County	0	0.0%	0	46	16	34.78%	125,675,000	46	125,675,000	\$3,151
Williamson	Franklin SSD	0	0.0%	0	8	4	50.0%	13,750,000	8	13,750,000	\$3,984
Wilson	Wilson County	0	0.0%	0	22	19	86.36%	149,728,500	22	149,728,500	\$8,176
Wilson	Lebanon SSD	0	0.0%	0	6	1	16.67%	300,900	6	300,900	\$81
Grand Total		190	10.53%	\$ 2,378,647,081	1,516	866	50.64%	\$ 2,546,778,958	1,706	\$ 4,925,426,039	\$5,097

* Does not include system-wide needs.

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2019 through June 2024

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count
Anderson	Anderson County	18	654	525	80.28%	0	0.0%	129	19.72%	0	0.0%
Anderson	Clinton	3	93	78	83.87%	0	0.0%	15	16.13%	0	0.0%
Anderson	Oak Ridge	8	435	304	69.89%	7	2.3%	121	27.82%	5	3.68%
Bedford	Bedford County	14	575	445	77.39%	15	3.48%	110	19.13%	0	0.0%
Benton	Benton County	8	219	169	77.17%	0	1.37%	47	21.46%	3	2.28%
Bledsoe	Bledsoe County	5	153	112	73.2%	52	1.31%	39	25.49%	14	44.44%
Blount	Blount County	21	859	674	78.46%	0	5.82%	135	15.72%	0	0.23%
Blount	Alcoa	4	181	148	81.77%	23	0.0%	33	18.23%	8	17.13%
Blount	Maryville	7	387	271	70.03%	0	1.29%	111	28.68%	1	0.26%
Bradley	Bradley County	16	553	455	82.28%	24	2.35%	85	15.37%	12	7.59%
Bradley	Cleveland	9	449	388	86.41%	5	0.0%	61	13.59%	0	1.11%
Campbell	Campbell County	13	434	340	78.34%	0	0.69%	91	20.97%	0	0.23%
Cannon	Cannon County	7	164	125	76.22%	0	4.27%	7	4.27%	0	0.0%
Carroll	Carroll County	2	35	20	57.14%	10	0.0%	15	42.86%	4	40.0%
Carroll	Hollow Rock-Bruceton SSD	2	67	54	80.6%	0	0.0%	13	19.4%	0	0.0%
Carroll	Huntingdon SSD	4	130	106	81.54%	0	0.0%	24	18.46%	0	0.0%
Carroll	McKenzie SSD	3	123	92	74.8%	0	0.0%	31	25.2%	0	0.0%
Carroll	South Carroll SSD	1	38	22	57.89%	6	2.63%	15	39.47%	0	15.79%
Carroll	West Carroll SSD	3	102	78	76.47%	0	0.0%	24	23.53%	0	0.0%
Carter	Carter County	15	453	346	76.38%	18	9.71%	63	13.91%	3	5.08%
Carter	Elizabethton	5	162	118	72.84%	0	1.23%	2	25.93%	6	4.94%
Cheatham	Cheatham County	13	517	455	88.01%	0	0.0%	62	11.99%	0	0.0%
Chester	Chester County	6	192	166	86.46%	0	1.04%	2	12.5%	1	0.52%
Claiborne	Claiborne County	13	424	312	73.58%	59	3.07%	99	23.35%	10	16.75%
Clay	Clay County	4	91	74	81.32%	0	2.2%	2	16.48%	0	2.2%
Cooke	Cooke County	12	351	271	77.21%	3	7.41%	54	15.38%	8	3.13%
Cooke	Newport	1	72	62	86.11%	0	0.0%	10	13.89%	0	0.0%
Coffee	Coffee County	10	431	358	83.06%	17	1.62%	66	15.31%	3	4.64%

**Table E-7. Existing School Classroom Counts by School System (continued)
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2019 through June 2024**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count		
Coffee	Manchester	3	76	65	0	0	0.0%	0	11	14.47%	0	0	0.0%
Coffee	Tullahoma	7	213	166	0	0	0.0%	0	47	22.07%	1	1	0.47%
Crockett	Crockett County	5	155	115	12	0	0.0%	0	40	25.81%	0	12	7.74%
Crockett	Alamo	1	48	42	0	0	0.0%	0	6	12.5%	3	3	6.25%
Crockett	Bells	1	37	32	0	0	0.0%	0	5	13.51%	0	0	0.0%
Cumberland	Cumberland County	12	512	399	0	21	4.1%	21	92	17.97%	1	22	4.3%
Davidson	Davidson County	141	6,450	5,280	2,436	269	4.17%	5	901	13.97%	382	2,823	43.77%
Decatur	Decatur County	4	119	104	0	2	1.68%	0	13	10.92%	1	1	0.84%
DeKalb	DeKalb County	6	196	163	1	2	1.02%	2	31	15.82%	1	4	2.04%
Dickson	Dickson County	18	575	462	0	14	2.43%	0	99	17.22%	5	5	0.87%
Dyer	Dyer County	8	335	227	0	5	1.49%	0	103	30.75%	0	0	0.0%
Dyer	Dyersburg	4	326	258	20	0	0.0%	0	68	20.86%	1	21	6.44%
Fayette	Fayette County	7	300	245	24	6	2.0%	6	49	16.33%	20	50	16.67%
Fentress	Fentress County	6	185	152	0	1	0.54%	0	32	17.3%	0	0	0.0%
Franklin	Franklin County	11	458	398	0	0	0.0%	0	60	13.1%	0	0	0.0%
Gibson	Humboldt	3	112	89	0	0	0.0%	0	23	20.54%	1	1	0.89%
Gibson	Milan SSD	3	188	147	27	1	0.53%	0	40	21.28%	12	39	20.74%
Gibson	Trenton SSD	3	140	96	0	0	0.0%	0	44	31.43%	0	0	0.0%
Gibson	Bradford SSD	2	43	30	0	6	13.95%	0	7	16.28%	0	0	0.0%
Gibson	Gibson County SSD	9	331	253	0	3	0.91%	0	75	22.66%	0	0	0.0%
Giles	Giles County	8	323	282	0	3	0.93%	0	38	11.76%	0	0	0.0%
Grainger	Grainger County	8	315	243	0	6	1.9%	0	66	20.95%	0	0	0.0%
Greene	Greene County	14	432	359	2	9	2.08%	0	64	14.81%	0	2	0.46%
Greene	Greenville	7	232	179	44	0	0.0%	0	53	22.84%	9	53	22.84%
Grundy	Grundy County	7	176	140	9	8	4.55%	1	28	15.91%	0	10	5.68%
Hamblen	Hamblen County	18	571	474	0	6	1.05%	0	91	15.94%	2	2	0.35%
Hamilton	Hamilton County	70	2,892	2,409	119	98	3.39%	32	385	13.31%	43	194	6.71%
Hancock	Hancock County	3	91	76	0	0	0.0%	0	15	16.48%	0	0	0.0%

Table E-7. Existing School Classroom Counts by School System (continued)
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2019 through June 2024

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count
Hardeman	Hardeman County	9	325	280	86.15%	8	2.46%	37	11.38%	2	0.62%
Hardin	Hardin County	7	314	247	78.66%	3	0.96%	64	20.38%	0	0.0%
Hawkins	Hawkins County	18	557	473	84.92%	9	0.0%	84	15.08%	3	2.15%
Hawkins	Rogersville	1	51	45	88.24%	0	0.0%	6	11.76%	0	0.0%
Haywood	Haywood County	5	249	221	88.76%	0	2.01%	23	9.24%	1	0.4%
Henderson	Henderson County	9	264	206	78.03%	0	1.89%	53	20.08%	5	1.89%
Henderson	Lexington	2	111	94	84.68%	0	0.0%	17	15.32%	0	0.0%
Henry	Henry County	6	264	208	78.79%	0	0.0%	56	21.21%	0	0.0%
Henry	Paris SSD	3	141	112	79.43%	0	0.0%	29	20.57%	0	0.0%
Hickman	Hickman County	8	323	261	80.8%	0	0.0%	62	19.2%	5	1.55%
Houston	Houston County	5	106	88	83.02%	0	0.0%	18	16.98%	0	0.0%
Humphreys	Humphreys County	7	267	233	87.27%	18	0.0%	34	12.73%	0	0.0%
Jackson	Jackson County	4	146	121	82.88%	0	1.37%	23	15.75%	0	0.0%
Jefferson	Jefferson County	13	615	436	70.89%	0	3.58%	157	25.53%	1	0.16%
Johnson	Johnson County	7	162	136	83.95%	0	0.0%	26	16.05%	1	0.62%
Knox	Knox County	87	4,189	3,269	78.04%	24	5.85%	675	16.11%	5	29.069%
Lake	Lake County	3	108	73	67.59%	35	5.56%	29	26.85%	16	53.4907%
Lauderdale	Lauderdale County	7	341	300	87.98%	85	1.17%	37	10.85%	17	102.2991%
Lawrence	Lawrence County	13	467	388	83.08%	6	3.64%	62	13.28%	0	6.1288%
Lewis	Lewis County	4	194	172	88.66%	0	1.03%	20	10.31%	0	0.0%
Lincoln	Lincoln County	7	266	237	89.1%	65	0.0%	29	10.9%	6	71.2669%
Lincoln	Fayetteville	3	86	74	86.05%	8	0.0%	12	13.95%	0	8.93%
Loudon	Loudon County	9	399	322	80.7%	0	0.75%	74	18.55%	0	0.0%
Loudon	Lenoir City	3	124	105	84.68%	0	0.81%	18	14.52%	0	0.0%
McMinn	McMinn County	9	374	292	78.07%	133	6.95%	56	14.97%	5	138.369%
McMinn	Athens	5	104	77	74.04%	65	0.0%	27	25.96%	22	87.8365%
McMinn	Etowah	1	32	28	87.5%	8	0.0%	4	12.5%	0	8.250%
McNairy	McNairy County	9	341	276	80.94%	0	1.76%	59	17.3%	5	5.147%

Table E-7. Existing School Classroom Counts by School System (continued)
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2019 through June 2024

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count
Macon	Macon County	8	261	189	72.41%	0	6.13%	56	21.46%	0	0.0%
Madison	Madison County	22	959	766	79.87%	0	3.86%	156	16.27%	1	0.42%
Marion	Marion County	10	284	244	85.92%	51	0.35%	39	13.73%	9	21.13%
Marion	Richard City SSD	1	27	22	81.48%	0	0.0%	5	18.52%	1	3.7%
Marshall	Marshall County	10	415	337	81.2%	0	4.1%	61	14.7%	0	0.0%
Maury	Maury County	22	1,044	876	83.91%	0	1.44%	153	14.66%	0	0.0%
Meigs	Meigs County	4	136	113	83.09%	0	4.41%	17	12.5%	1	0.74%
Monroe	Monroe County	12	381	317	83.2%	44	1.31%	59	15.49%	8	14.96%
Monroe	Sweetwater	4	124	104	83.87%	0	1.61%	18	14.52%	0	0.0%
Montgomery	Montgomery County	38	2,438	1,944	79.74%	41	4.31%	389	15.96%	8	2.09%
Moore	Moore County	2	97	81	83.51%	35	0.0%	16	16.49%	7	43.3%
Morgan	Morgan County	8	284	217	76.41%	41	0.0%	67	23.59%	2	15.14%
Obion	Obion County	7	377	253	67.11%	0	0.0%	124	32.89%	0	0.0%
Obion	Union City	3	123	95	77.24%	0	0.0%	28	22.76%	3	2.44%
Overton	Overton County	9	211	175	82.94%	0	0.47%	35	16.59%	1	0.47%
Perry	Perry County	4	99	76	76.77%	0	0.0%	23	23.23%	0	0.0%
Pickett	Pickett County	2	72	59	81.94%	0	0.0%	13	18.06%	0	0.0%
Polk	Polk County	6	209	172	82.3%	51	5.26%	26	12.44%	1	24.88%
Putnam	Putnam County	20	838	693	82.7%	8	0.0%	145	17.3%	3	1.31%
Rhea	Rhea County	7	324	272	83.95%	7	0.62%	50	15.43%	2	3.4%
Rhea	Dayton	1	72	65	90.28%	0	2.78%	5	6.94%	0	0.0%
Roane	Roane County	17	606	476	78.55%	13	0.17%	129	21.29%	1	2.31%
Robertson	Robertson County	20	929	783	84.28%	46	1.08%	136	14.64%	12	66.7.1%
Rutherford	Rutherford County	50	3,008	2,273	75.57%	0	4.29%	606	20.15%	5	15.0.5%
Rutherford	Murfreesboro	13	587	509	86.71%	0	0.51%	75	12.78%	0	0.0%
Scott	Scott County	7	208	169	81.25%	0	1.44%	36	17.31%	4	1.92%
Scott	Oneida SSD	3	100	83	83.0%	0	0.0%	17	17.0%	0	0.0%
Sequatchie	Sequatchie County	3	143	126	88.11%	20	0.0%	17	11.89%	1	14.69%

Table E-7. Existing School Classroom Counts by School System (continued)
Including Counts of Classrooms in Less Than Good Condition (LTGC)

Five-year Period July 2019 through June 2024

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count
Sevier	Sevier County	30	1,014	826	81.46%	0	0.59%	182	17.95%	7	0.69%
Shelby	Shelby County	169	8,064	6,806	84.4%	1,740	4.34%	908	11.26%	222	24.54%
Shelby	Arlington	4	333	278	83.48%	0	3.6%	43	12.91%	0	0.0%
Shelby	Bartlett	10	695	609	87.63%	107	1.15%	78	11.22%	11	17.27%
Shelby	Collierville	9	773	658	85.12%	107	1.29%	105	13.58%	26	17.46%
Shelby	Germentown	6	418	351	83.97%	245	8.37%	32	7.66%	25	70.1%
Shelby	Lakeland	2	125	111	88.8%	0	1.6%	12	9.6%	0	0.0%
Shelby	Millington	4	237	193	81.43%	25	3.38%	36	15.19%	3	15.19%
Smith	Smith County	9	276	199	72.1%	28	1.81%	5	26.09%	2	12.68%
Stewart	Stewart County	4	167	133	79.64%	0	0.0%	34	20.36%	0	0.0%
Sullivan	Sullivan County	21	811	689	84.96%	75	1.36%	111	13.69%	15	11.47%
Sullivan	Bristol	8	288	243	84.38%	37	0.0%	45	15.63%	21	20.14%
Sullivan	Kingsport	12	570	398	69.82%	0	1.05%	166	29.12%	0	0.0%
Summer	Summer County	48	2,120	1,805	85.14%	16	1.32%	287	13.54%	11	27.12%
Tipton	Tipton County	14	704	605	85.94%	0	0.28%	2	13.78%	1	0.14%
Trousdale	Hartsville-Trousdale	3	129	99	76.74%	0	0.0%	30	23.26%	0	0.0%
Union	Union County	6	207	159	76.81%	0	1.93%	44	21.26%	1	0.48%
Van Buren	Van Buren County	7	223	166	74.44%	0	1.35%	54	24.22%	0	0.0%
Warren	Warren County	2	64	55	85.94%	0	0.0%	9	14.06%	0	0.0%
Washington	Washington County	11	479	416	86.85%	0	1.04%	58	12.11%	1	1.04%
Washington	Washington City	14	588	489	83.16%	0	3.06%	81	13.78%	0	0.0%
Wayne	Wayne County	11	514	404	78.6%	0	0.0%	110	21.4%	0	0.0%
Weakley	Weakley County	8	243	210	86.42%	2	0.82%	31	12.76%	1	1.23%
White	White County	11	415	331	79.76%	0	0.0%	84	20.24%	2	0.48%
Williamson	Williamson County	8	298	245	82.21%	0	0.67%	51	17.11%	0	0.0%
Williamson	Franklin SSD	46	2,428	2,012	82.87%	0	1.89%	370	15.24%	0	0.0%
Wilson	Wilson County	8	398	334	83.92%	20	0.0%	64	16.08%	1	5.28%
Wilson	Lebanon SSD	22	1,341	1,160	86.5%	0	0.0%	181	13.5%	0	0.0%
Wilson	Lebanon SSD	6	294	267	90.82%	0	1.02%	24	8.16%	0	0.0%
Statewide		1,706	73,667	59,967	81.4%	6,148	2.66%	11,743	15.94%	1,074	10.06%

Table E-8. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2019 through June 2024

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Anderson	Anderson County	6	33.33%	\$ 306,765	\$49
Anderson	Clinton	1	33.33%	25,000	\$27
Anderson	Oak Ridge	7	77.78%	545,000	\$122
Bedford	Bedford County	0	0.0%	0	\$0
Benton	Benton County	8	100.0%	927,200	\$437
Bledsoe	Bledsoe County	5	100.0%	770,000	\$478
Blount	Blount County	2	9.52%	42,300	\$4
Blount	Alcoa	0	0.0%	0	\$0
Blount	Maryville	2	28.57%	285,000	\$54
Bradley	Bradley County	4	23.53%	920,000	\$92
Bradley	Cleveland	5	55.56%	450,000	\$82
Campbell	Campbell County	7	53.85%	1,237,500	\$240
Cannon	Cannon County	1	14.29%	43,000	\$23
Carroll	Carroll County	0	0.0%	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0%	0	\$0
Carroll	Huntingdon SSD	0	0.0%	0	\$0
Carroll	McKenzie SSD	3	100.0%	51,000	\$42
Carroll	South Carroll SSD	0	0.0%	0	\$0
Carroll	West Carroll SSD	0	0.0%	0	\$0
Carter	Carter County	15	100.0%	359,214	\$73
Carter	Elizabethton	1	20.0%	115,253	\$47
Cheatham	Cheatham County	0	0.0%	0	\$0
Chester	Chester County	0	0.0%	0	\$0
Claiborne	Claiborne County	12	92.31%	486,560	\$123
Clay	Clay County	0	0.0%	0	\$0
Cocke	Cocke County	12	100.0%	1,450,000	\$336
Cocke	Newport	0	0.0%	0	\$0
Coffee	Coffee County	0	0.0%	0	\$0
Coffee	Manchester	0	0.0%	0	\$0
Coffee	Tullahoma	0	0.0%	0	\$0
Crockett	Crockett County	0	0.0%	0	\$0
Crockett	Alamo	1	100.0%	260,000	\$453
Crockett	Bells	0	0.0%	0	\$0
Cumberland	Cumberland County	4	33.33%	80,000	\$11
Davidson	Davidson County	1	0.71%	4,000	\$0
Decatur	Decatur County	0	0.0%	0	\$0
DeKalb	DeKalb County	0	0.0%	0	\$0
Dickson	Dickson County	0	0.0%	0	\$0
Dyer	Dyer County	0	0.0%	0	\$0
Dyer	Dyersburg	4	100.0%	90,000	\$36

Table E-8. Technology Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2019 through June 2024

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Fayette	Fayette County	5	71.43%	210,000	\$65
Fentress	Fentress County	2	33.33%	250,000	\$120
Franklin	Franklin County	11	100.0%	963,500	\$190
Gibson	Humboldt	1	33.33%	160,000	\$153
Gibson	Milan SSD	0	0.0%	0	\$0
Gibson	Trenton SSD	0	0.0%	0	\$0
Gibson	Bradford SSD	0	0.0%	0	\$0
Gibson	Gibson County SSD	0	0.0%	0	\$0
Giles	Giles County	1	12.5%	60,000	\$17
Grainger	Grainger County	0	0.0%	0	\$0
Greene	Greene County	14	100.0%	519,000	\$83
Greene	Greeneville	7	100.0%	480,381	\$172
Grundy	Grundy County	6	85.71%	360,000	\$188
Hamblen	Hamblen County	4	22.22%	312,000	\$31
Hamilton	Hamilton County	0	0.0%	0	\$0
Hancock	Hancock County	1	33.33%	8,400	\$9
Hardeman	Hardeman County	0	0.0%	0	\$0
Hardin	Hardin County	4	57.14%	435,000	\$127
Hawkins	Hawkins County	1	4.76%	740,000	\$116
Hawkins	Rogersville	1	100.0%	50,000	\$77
Haywood	Haywood County	1	20.0%	135,700	\$50
Henderson	Henderson County	0	0.0%	0	\$0
Henderson	Lexington	2	100.0%	198,000	\$245
Henry	Henry County	6	85.71%	296,654	\$101
Henry	Paris SSD	0	0.0%	0	\$0
Hickman	Hickman County	3	37.5%	138,000	\$42
Houston	Houston County	3	60.0%	120,000	\$92
Humphreys	Humphreys County	0	0.0%	0	\$0
Jackson	Jackson County	0	0.0%	0	\$0
Jefferson	Jefferson County	8	61.54%	569,172	\$83
Johnson	Johnson County	0	0.0%	0	\$0
Knox	Knox County	17	19.54%	2,096,367	\$36
Lake	Lake County	1	33.33%	150,000	\$212
Lauderdale	Lauderdale County	0	0.0%	0	\$0
Lawrence	Lawrence County	0	0.0%	0	\$0
Lewis	Lewis County	0	0.0%	0	\$0
Lincoln	Lincoln County	2	28.57%	10,000	\$3
Lincoln	Fayetteville	3	100.0%	150,020	\$113
Loudon	Loudon County	0	0.0%	0	\$0
Loudon	Lenoir City	0	0.0%	0	\$0

Table E-8. Technology Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2019 through June 2024

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
McMinn	McMinn County	0	0.0%	0	\$0
McMinn	Athens	4	80.0%	550,000	\$348
McMinn	Etowah	1	100.0%	285,000	\$785
McNairy	McNairy County	6	66.67%	216,400	\$54
Macon	Macon County	0	0.0%	0	\$0
Madison	Madison County	22	100.0%	10,897,400	\$903
Marion	Marion County	2	20.0%	100,000	\$25
Marion	Richard City SSD	1	100.0%	100,000	\$409
Marshall	Marshall County	0	0.0%	0	\$0
Maury	Maury County	0	0.0%	0	\$0
Meigs	Meigs County	4	80.0%	450,000	\$264
Monroe	Monroe County	11	91.67%	2,431,600	\$471
Monroe	Sweetwater	0	0.0%	0	\$0
Montgomery	Montgomery County	38	95.0%	17,981,994	\$518
Moore	Moore County	0	0.0%	0	\$0
Morgan	Morgan County	2	25.0%	97,500	\$35
Obion	Obion County	7	100.0%	73,923	\$24
Obion	Union City	0	0.0%	0	\$0
Overton	Overton County	3	30.0%	150,000	\$49
Perry	Perry County	0	0.0%	0	\$0
Pickett	Pickett County	1	33.33%	30,000	\$49
Polk	Polk County	0	0.0%	0	\$0
Putnam	Putnam County	3	14.29%	109,000	\$10
Rhea	Rhea County	1	14.29%	129,000	\$31
Rhea	Dayton	1	100.0%	170	\$0
Roane	Roane County	1	5.88%	44,829	\$7
Robertson	Robertson County	18	90.0%	4,573,000	\$417
Rutherford	Rutherford County	0	0.0%	0	\$0
Rutherford	Murfreesboro	0	0.0%	0	\$0
Scott	Scott County	0	0.0%	0	\$0
Scott	Oneida SSD	3	100.0%	110,000	\$91
Sequatchie	Sequatchie County	0	0.0%	0	\$0
Sevier	Sevier County	25	83.33%	1,025,665	\$72
Shelby	Shelby County	101	59.76%	43,823,292	\$382
Shelby	Arlington	1	25.0%	187,500	\$40
Shelby	Bartlett	3	30.0%	460,000	\$51
Shelby	Collierville	0	0.0%	0	\$0
Shelby	Germantown	3	50.0%	300,000	\$50
Shelby	Lakeland	0	0.0%	0	\$0
Shelby	Millington	4	100.0%	1,770,000	\$717

Table E-8. Technology Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2019 through June 2024

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Smith	Smith County	1	11.11%	100,000	\$34
Stewart	Stewart County	0	0.0%	0	\$0
Sullivan	Sullivan County	20	95.24%	1,496,000	\$165
Sullivan	Bristol	4	50.0%	302,500	\$75
Sullivan	Kingsport	12	92.31%	1,146,000	\$156
Sumner	Sumner County	2	4.17%	129,000	\$4
Tipton	Tipton County	14	100.0%	2,047,925	\$196
Trousdale	Hartsville-Trousdale	0	0.0%	0	\$0
Unicoi	Unicoi County	0	0.0%	0	\$0
Union	Union County	5	71.43%	177,683	\$41
Van Buren	Van Buren County	0	0.0%	0	\$0
Warren	Warren County	0	0.0%	0	\$0
Washington	Washington County	0	0.0%	0	\$0
Washington	Johnson City	0	0.0%	0	\$0
Wayne	Wayne County	0	0.0%	0	\$0
Weakley	Weakley County	11	100.0%	770,000	\$193
White	White County	0	0.0%	0	\$0
Williamson	Williamson County	26	56.52%	3,423,000	\$86
Williamson	Franklin SSD	0	0.0%	0	\$0
Wilson	Wilson County	0	0.0%	0	\$0
Wilson	Lebanon SSD	0	0.0%	0	\$0
Statewide		566	32.74%	\$ 112,348,367	\$116

Table E-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2019 through June 2024

County	School System	State Mandate Costs					Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead			
Anderson	Anderson County	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0	0
Anderson	Clinton	0	0	0	0	0	0	0	0	0
Anderson	Oak Ridge	0	200,000	0	200,000	100,000	0	0	0	0
Bedford	Bedford County	0	0	0	0	0	0	0	0	0
Benton	Benton County	0	0	0	0	400,000	0	0	0	0
Bledsoe	Bledsoe County	0	0	0	0	225,000	0	0	0	0
Blount	Alcoa	0	0	0	0	0	0	0	0	0
Blount	Blount County	0	0	0	150,000	0	0	0	0	0
Blount	Maryville	0	0	0	0	0	0	0	0	0
Bradley	Bradley County	0	0	0	0	0	0	0	0	0
Bradley	Cleveland	720,000	0	0	0	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	53,000	0	0	0	0
Cannon	Cannon County	0	0	0	0	0	0	0	0	0
Carroll	Carroll County	0	60,000	0	0	0	0	0	0	0
Carroll	Hollow Rock-Bruceston SSD	0	0	0	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0	0	0	0
Carter	Carter County	0	60,000	0	0	140,000	0	0	0	0
Carter	Elizabethton	0	0	0	0	0	0	0	0	0
Cheatham	Cheatham County	0	0	0	0	0	0	0	0	0
Chester	Chester County	0	0	0	0	0	0	0	0	0
Claiborne	Claiborne County	0	0	0	200,000	0	0	0	0	0
Clay	Clay County	0	0	0	50,000	0	0	0	0	0
Cooke	Cooke County	0	0	0	0	0	0	0	0	0
Cooke	Newport	0	0	0	0	0	0	0	0	0
Coffee	Coffee County	0	0	0	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2019 through June 2024

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Coffee	Manchester	0	0	0	0	0	0		
Coffee	Tullahoma	0	0	0	0	0	0		
Crockett	Alamo	0	0	0	0	0	0		
Crockett	Bells	0	0	0	0	0	0		
Crockett	Crockett County	0	0	0	0	0	0		
Cumberland	Cumberland County	0	0	0	0	3,200,000	0		
Davidson	Davidson County	0	0	0	0	0	0		
Decatur	Decatur County	0	0	0	0	0	0		
DeKalb	DeKalb County	0	0	0	0	0	0		
Dickson	Dickson County	0	0	0	0	0	0		
Dyer	Dyer County	0	0	0	0	0	0		
Dyer	Dyersburg	0	1,000,000	0	0	0	0		
Fayette	Fayette County	0	0	0	0	0	0		
Fentress	Fentress County	300,000	0	0	0	0	0		
Franklin	Franklin County	0	0	0	0	0	0		
Gibson	Bradford SSD	0	0	0	0	0	0		
Gibson	Gibson County SSD	0	0	0	0	0	0		
Gibson	Humboldt	0	0	0	0	0	0		
Gibson	Milan SSD	0	0	0	0	0	0		
Gibson	Trenton SSD	0	0	0	0	0	0		
Giles	Giles County	0	0	0	0	0	0		
Grainger	Grainger County	0	0	0	0	0	0		
Greene	Greene County	0	0	0	0	0	0		
Greene	Greeneville	0	75,000	0	0	145,000	0		
Grundy	Grundy County	0	0	0	0	0	0		
Hamblen	Hamblen County	0	0	0	0	0	0		
Hamilton	Hamilton County	0	0	0	370,000	0	0		
Hancock	Hancock County	0	0	0	0	0	0		

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2019 through June 2024

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Hardeman	Hardeman County	0	0	0	0	0	0		
Hardin	Hardin County	0	0	0	0	0	0		
Hawkins	Hawkins County	0	65,000	0	0	100,000	0		
Hawkins	Rogersville	0	0	0	0	0	0		
Haywood	Haywood County	0	0	0	0	0	0		
Henderson	Henderson County	0	0	0	0	0	0		
Henderson	Lexington	0	0	0	0	0	0		
Henry	Henry County	0	0	0	0	0	0		
Henry	Paris SSD	0	0	0	0	0	0		
Hickman	Hickman County	0	0	0	0	0	0		
Houston	Houston County	0	0	0	0	0	0		
Humphreys	Humphreys County	0	0	0	0	0	0		
Jackson	Jackson County	0	0	0	0	0	0		
Jefferson	Jefferson County	0	0	0	0	0	0		
Johnson	Johnson County	0	0	0	0	0	0		
Knox	Knox County	435,104	0	0	240,568	0	0		
Lake	Lake County	0	0	0	0	0	0		
Lauderdale	Lauderdale County	0	440,000	50,000	1,000,000	107,500	0		
Lawrence	Lawrence County	0	0	0	0	150,000	0		
Lewis	Lewis County	0	0	0	0	0	0		
Lincoln	Fayetteville	0	0	0	0	0	0		
Lincoln	Lincoln County	0	0	0	0	0	0		
Loudon	Lenoir City	0	0	0	0	0	0		
Loudon	Loudon County	0	0	0	0	0	0		
McMinn	Athens	600,000	0	0	0	167,000	0		
McMinn	Etowah	0	0	0	0	0	0		
McMinn	McMinn County	0	0	0	0	0	0		
McNairy	McNairy County	3,000,000	0	0	0	0	0		

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2019 through June 2024

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Macon	Macon County	0	0	0	60,000	0	0		
Madison	Madison County	0	1,785,000	0	2,200,000	200,000	0		
Marion	Marion County	0	0	0	0	0	0		
Marion	Richard City SSD	0	0	0	0	0	0		
Marshall	Marshall County	0	0	0	0	0	0		
Maury	Maury County	0	0	0	0	0	0		
Meigs	Meigs County	0	0	0	0	0	0		
Monroe	Monroe County	0	0	0	0	0	0		
Monroe	Sweetwater	0	0	0	0	0	0		
Montgomery	Montgomery County	0	330,000	200,000	50,000	1,529,000	0		
Moore	Moore County	0	0	0	0	100,000	0		
Morgan	Morgan County	0	0	0	0	0	0		
Obion	Obion County	0	0	0	0	0	0		
Obion	Union City	0	0	0	55,000	0	0		
Overton	Overton County	0	0	0	0	0	0		
Perry	Perry County	0	0	0	0	0	0		
Pickett	Pickett County	0	0	0	0	0	0		
Polk	Polk County	0	0	0	0	0	0		
Putnam	Putnam County	0	0	0	0	75,000	0		
Rhea	Dayton	0	0	0	0	0	0		
Rhea	Rhea County	0	200,000	0	0	0	0		
Roane	Roane County	0	0	0	250,000	0	0		
Robertson	Robertson County	0	0	0	1,700,000	200,000	0		
Rutherford	Murfreesboro	0	0	0	0	0	0		
Rutherford	Rutherford County	50,000	0	0	146,186	0	0		
Scott	Oneida SSD	0	0	0	0	0	0		
Scott	Scott County	0	0	0	0	0	0		
Sequatchie	Sequatchie County	0	0	0	0	0	0		

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2019 through June 2024

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Sevier	Sevier County	0	0	0	0	150,000	0		
Shelby	Arlington	0	0	0	0	0	0		
Shelby	Bartlett	0	0	0	200,000	1,000,000	0		
Shelby	Collierville	0	0	0	0	0	0		
Shelby	Germantown	0	700,000	0	0	4,000,000	0		
Shelby	Lakeland	0	0	0	0	0	0		
Shelby	Millington	0	0	0	0	750,000	0		
Shelby	Shelby County	10,259,000	1,317,300	0	9,572,500	35,326,537	0		
Smith	Smith County	50,000	0	0	0	0	0		
Stewart	Stewart County	0	0	0	0	0	0		
Sullivan	Bristol	0	1,300,000	0	0	1,050,000	0		
Sullivan	Kingsport	0	0	0	0	225,000	0		
Sullivan	Sullivan County	5,000,000	100,000	0	0	475,000	0		
Sumner	Sumner County	0	0	0	0	90,000	0		
Tipton	Tipton County	0	0	0	0	0	0		
Trousdale	Hartsville-Trousdale	0	0	0	0	0	0		
Unicoi	Unicoi County	0	0	0	0	0	0		
Union	Union County	0	0	0	0	0	0		
Van Buren	Van Buren County	0	0	0	0	0	0		
Warren	Warren County	0	0	0	1,180,000	0	0		
Washington	Johnson City	0	0	0	0	0	0		
Washington	Washington County	0	0	0	0	0	0		
Wayne	Wayne County	0	0	0	0	0	0		
Weakley	Weakley County	0	0	0	0	0	0		
White	White County	0	0	0	0	0	0		
Williamson	Franklin SSD	0	0	0	0	0	0		
Williamson	Williamson County	0	0	0	0	0	0		
Wilson	Lebanon SSD	0	0	0	0	150,000	0		
Wilson	Wilson County	0	0	0	1,925,000	200,000	0		
Grand Total		\$ 20,414,104	\$ 7,632,300	\$ 250,000	\$ 19,549,254	\$ 50,308,037	\$ 0		