

Appendix H: ECDs' Change in Net Position Not Including Depreciation as an Operating Expense, 2012-2016

Emergency Communications District	Change in Net Position Not Including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Anderson	66,900	142,933	581,043	292,197	176,752
Bedford	200,213	761,397	158,266	371,607	196,693
Benton	129,187	107,960	825,127	42,674	128,269
Bledsoe	17,840	271,358	66,568	178,847	228,007
Blount	840,259	373,447	187,330	492,398	178,914
Bradley	50,853	71,376	257,831	454,002	60,415
Brentwood	288,273	283,679	178,566	595,290	459,749
Bristol	203,633	232,562	112,444	213,680	149,418
Campbell	138,691	99,714	78,184	269,817	92,931
Cannon	51,359	(41,578)	150,309	142,611	76,326
Carroll	220,016	(244,307)	213,571	521,392	366,882
Carter	123,816	245,145	125,539	484,390	104,021
Cheatham	124,143	103,037	27,888	598,478	72,613
Chester	195,421	139,469	152,089	426,685	133,740
Claiborne	30,792	26,297	59,749	271,963	82,340
Clay	88,501	76,133	100,947	278,873	92,118
Clinton	66,680	43,321	75,161	218,526	142,343
Cocke	217,274	282,586	150,735	203,846	196,716
Coffee	(55,588)	391,657	278,406	251,040	451,359
Crockett	165,118	188,946	46,166	125,349	27,544
Cumberland	(38,422)	26,240	37,339	200,918	96,011
Davidson	342,300	618,147	903,062	2,733,410	(5,262,197)
Decatur	75,444	65,764	308,612	128,690	107,953
DeKalb	238,422	246,167	216,393	238,422	201,983
Dickson	127,416	138,695	135,687	543,518	449,169
Dyer	335,636	224,835	283,366	588,934	378,945
Fayette	219,737	157,217	103,089	336,708	202,370

Emergency Communications District	Change in Net Position Not Including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Fentress	124,180	26,890	186,693	147,638	111,635
Franklin	385,183	463,104	304,226	229,378	466,123
Gibson	75,938	50,876	253,477	325,707	419,035
Giles	156,882	75,018	89,186	170,710	190,567
Grainger	0	82,683	310,558	301,352	120,287
Greene	101,341	121,379	201,732	261,761	113,988
Grundy	226,540	57,734	48,440	98,091	66,805
Hamblen	292,556	209,784	169,611	539,540	192,676
Hamilton	1,308,321	1,203,558	835,022	1,116,464	1,099,072
Hancock	154,622	100,353	98,159	267,741	79,820
Hardeman	160,007	164,398	70,117	190,072	339,363
Hardin	212,471	284,099	263,457	269,975	380,950
Hawkins	74,879	121,613	234,622	357,190	110,728
Haywood	186,602	208,743	190,773	241,778	151,552
Henderson	90,984	48,175	291,154	199,494	146,111
Henry	122,518	369,824	204,256	427,103	317,313
Hickman	217,131	482,625	183,820	293,303	200,159
Houston	298,226	(58,457)	32,340	244,943	129,537
Humphreys	69,357	45,368	131,693	132,076	31,877
Jackson	24,884	67,588	39,479	190,318	69,610
Jefferson	199,690	168,989	272,291	204,157	485,691
Johnson	(198,178)	162,727	256,909	246,406	125,122
Kingsport	321,206	321,139	222,156	776,795	271,360
Knox	2,015,494	1,683,714	2,740,993	3,202,894	2,580,378
LaFollette	27,948	134,422	168,616	251,671	113,648
Lake	72,439	125,524	74,286	155,252	296,353
Lauderdale	104,472	90,366	176,440	28,082	118,025
Lawrence	32,557	135,710	294,023	257,882	45,850

Emergency Communications District	Change in Net Position Not Including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Lewis	132,237	48,003	40,119	89,500	108,725
Lincoln	100,675	99,417	215,940	398,071	454,964
Loudon	37,331	122,287	177,549	360,340	171,507
Macon	(23,220)	217,649	148,522	230,178	164,319
Madison	753,607	634,017	922,296	579,862	931,968
Marion	96,029	157,783	479,891	267,334	243,953
Marshall	197,537	176,960	415,884	255,438	435,882
Maury	0	117,949	(32,571)	407,579	52,310
McMinn	600,446	307,478	273,269	317,409	167,635
McNairy	83,133	50,547	249,129	399,175	62,897
Meigs	59,998	90,345	11,359	273,988	79,113
Monroe	50,047	738,378	105,480	134,039	68,524
Montgomery	691,510	334,308	285,544	96,546	672,373
Moore	86,258	691,119	137,872	188,408	129,661
Morgan	27,151	(30,194)	257,151	194,459	18,789
Oak Ridge	121,699	273,144	760,201	239,168	173,516
Obion	240,844	207,124	188,248	265,392	217,586
Overton-Pickett	8,916	15,043	481,102	474,663	52,217
Perry	175,460	135,161	106,631	386,201	148,463
Polk	75,389	408,110	104,391	146,318	127,357
Putnam	170,348	113,958	300,868	397,454	209,723
Rhea	116,803	696,721	192,587	250,348	206,824
Roane	324,151	222,514	323,113	237,638	124,772
Robertson	255,479	39,757	21,857	639,530	205,986
Rutherford	1,258,529	20,698	(585,971)	553,742	105,918
Scott	117,676	157,890	329,396	321,811	124,948
Sequatchie	93,862	137,182	364,284	139,648	109,618
Sevier	246,287	195,021	430,292	270,359	446,798

Emergency Communications District	Change in Net Position Not Including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Shelby	1,331,487	1,499,333	(775,881)	616,597	3,874,696
Smith	(189,351)	334,028	77,588	39,991	101,765
Stewart	58,297	577,599	37,209	62,347	82,429
Sullivan	200,309	312,739	93,191	136,394	325,591
Sumner	851,820	905,385	995,137	677,756	723,956
Tipton	310,592	146,474	415,135	103,048	72,831
Trousdale	162,270	245,506	168,652	282,317	139,288
Unicoi	65,179	256,183	327,041	175,252	141,213
Union	0	108,708	71,901	120,827	80,257
Van Buren	(48,411)	10,584	208,134	185,067	165,305
Warren	122,853	116,432	43,506	60,664	232,627
Washington	281,870	166,609	108,625	445,676	122,569
Wayne	49,493	60,224	255,577	201,235	64,697
Weakley	40,832	(377,740)	103,055	210,085	89,750
White	463,088	143,237	409,262	260,786	484,834
Williamson	313,065	(699,880)	448,911	649,820	342,721
Wilson	221,614	287,187	235,657	306,766	171,177

Data compiled from annual audits submitted to the Comptroller by 97 of 100 ECDs, received in an email from Jim Barnes, fiscal director, Tennessee Emergency Communications Board, May 9, 2017. As of May 8, 2017, three ECDs had not submitted their fiscal year 2016 audits.