

Appendix D: Reported Public Infrastructure Needs by County⁴⁷

- Table D-1a:** *Total Public Infrastructure Needs by County – Number and Estimated Cost*
- Table D-1b:** *Total Public Infrastructure Needs by County and by Stage of Development*
- Table D-2a:** *Transportation Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-2b:** *Transportation Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-3a:** *Other Utility Projects by County - Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-3b:** *Other Utilities Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-4a:** *Navigation Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-4b:** *Navigation Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-5a:** *Telecommunication Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-5b:** *Telecommunication Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-6a:** *Water and Wastewater Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-6b:** *Water and Wastewater by County and by Stage of Development – Number and Estimated Cost*
- Table D-7a:** *Law Enforcement Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-7b:** *Law Enforcement Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-8a:** *Storm Water Projects by County - Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-8b:** *Storm Water Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-9a:** *Housing Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-9b:** *Housing Projects by County and by Stage of Development – Number and Estimated Cost*

⁴⁷ Excludes public school system infrastructure needs [elementary and secondary education].

- Table D-10a:** *Fire Protection Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-10b:** *Fire Protection Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-11a:** *Solid Waste Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-11b:** *Solid Waste Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-12a:** *Public Health Facility Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-12b:** *Public Health Facility Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-13:** *Improvement Projects at Existing Schools by County– Number and Estimated Cost*
- Table D-14a:** *New Public School Construction Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-14b:** *New Public School Construction by County and by Stage of Development – Number and Estimated Cost*
- Table D-15a:** *Non-K12 Education Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-15b:** *Non-K12 Education Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-16a:** *Public School System-wide Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-16b:** *Public School System-wide Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-17a:** *Recreation Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-17b:** *Recreation Projects by County and by Stage of Development – Number and Estimated Cost*
- Table D-18a:** *Library and Museum Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-18b:** *Library and Museum by County and by Stage of Development – Number and Estimated Cost*
- Table D-19a:** *Community Development Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*
- Table D-19b:** *Community Development Projects by County and by Stage of Development – Number and Estimated Cost*

Table D-20a: *Public Building Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*

Table D-20b: *Public Building Projects by County and by Stage of Development – Number and Estimated Cost*

Table D-21a: *Other Facility Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*

Table D-21b: *Other Facility Projects by County and by Stage of Development – Number and Estimated Cost*

Table D-22a: *Property Acquisition Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*

Table D-22b: *Property Acquisition Projects by County and by Stage of Development – Number and Estimated Cost*

Table D-23a: *Industrial Site and Park Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*

Table D-23b: *Industrial Site and Park Projects by County and by Stage of Development – Number and Estimated Cost*

Table D-24a: *Business District Development Projects by County – Number, Estimated Cost and Percent in Capital Improvement Plans*

Table D-24b: *Business District Development Projects by County and by Stage of Development – Number and Estimated Cost*

Table D-25a: *Infrastructure Improvement Needs by County Ranked by Total Cost*

Table D-25b: *Infrastructure Improvement Needs by County Ranked by Population*

Table D-26: *Infrastructure Improvement Needs by County Ranked by Population Density*

Table D-27: *Infrastructure Improvement Needs by County Ranked by Growth Rate*

Table D-28: *Infrastructure Improvement Needs by County Ranked by Population Change*

Table D-29: *Infrastructure Improvement Needs and Population Data by County Ranked by Cost Per Capita*

Table D-30: *Transportation & Utilities Projects Reported to Involve Mandates*

Table D-31: *Health, Safety & Welfare Projects Reported to Involve Mandates*

Table D-32: *Education Projects Reported to Involve Mandates*

Table D-33: *Recreation & Culture Projects Reported to Involve Mandates*

Table D-34: *General Government Projects Reported to Involve Mandates*

JUNE 2001 THROUGH JUNE 2006

Table D-1a. Total Public Infrastructure Needs by County

Number and Estimated Cost—Five Year Period July 2001 through June 2006

County	Number of Projects or Schools	Total Estimated Cost	Percent of Total	Cost Per Capita	2000 Population
Anderson	106	\$165,878,148	0.8%	\$ 2,326	71,330
Bedford	66	191,461,000	0.9%	\$ 5,094	37,586
Benton	13	4,607,164	0.0%	\$ 279	16,537
Bledsoe	32	86,295,000	0.4%	\$ 6,978	12,367
Blount	117	246,281,235	1.2%	\$ 2,327	105,823
Bradley	125	242,454,900	1.2%	\$ 2,756	87,965
Campbell	54	94,311,772	0.5%	\$ 2,366	39,854
Cannon	28	27,911,236	0.1%	\$ 2,176	12,826
Carroll	40	32,528,148	0.2%	\$ 1,104	29,475
Carter	65	84,137,500	0.4%	\$ 1,483	56,742
Cheatham	64	132,355,500	0.6%	\$ 3,686	35,912
Chester	25	38,982,600	0.2%	\$ 2,509	15,540
Claiborne	39	294,477,327	1.4%	\$ 9,861	29,862
Clay	12	46,480,000	0.2%	\$ 5,827	7,976
Cocke	29	94,203,756	0.5%	\$ 2,807	33,565
Coffee	81	183,047,200	0.9%	\$ 3,812	48,014
Crockett	14	13,415,000	0.1%	\$ 923	14,532
Cumberland	54	199,079,351	1.0%	\$ 4,254	46,802
Davidson	569	2,999,706,130	14.7%	\$ 5,264	569,891
Decatur	34	61,499,137	0.3%	\$ 5,242	11,731
DeKalb	22	78,320,782	0.4%	\$ 4,495	17,423
Dickson	56	386,141,150	1.9%	\$ 8,948	43,156
Dyer	36	87,840,201	0.4%	\$ 2,356	37,279
Fayette	26	47,716,700	0.2%	\$ 1,656	28,806
Fentress	22	135,100,512	0.7%	\$ 8,126	16,625
Franklin	44	370,573,145	1.8%	\$ 9,437	39,270
Gibson	52	108,261,000	0.5%	\$ 2,248	48,152
Giles	34	70,486,830	0.3%	\$ 2,394	29,447
Grainger	30	52,145,560	0.3%	\$ 2,524	20,659
Greene	81	137,614,525	0.7%	\$ 2,188	62,909
Grundy	30	29,882,800	0.1%	\$ 2,085	14,332
Hamblen	63	206,848,058	1.0%	\$ 3,558	58,128
Hamilton	215	939,328,305	4.6%	\$ 3,051	307,896
Hancock	22	8,634,500	0.0%	\$ 1,272	6,786

Table D-1a (continued)

County	Number of Projects or Schools	Total Estimated Cost	Percent of Total	Cost Per Capita	2000 Population
Hardeman	64	198,703,000	1.0%	\$ 7,070	28,105
Hardin	43	102,662,087	0.5%	\$ 4,014	25,578
Hawkins	83	122,509,028	0.6%	\$ 2,287	53,563
Haywood	32	40,741,500	0.2%	\$ 2,058	19,797
Henderson	53	128,897,873	0.6%	\$ 5,050	25,522
Henry	23	50,349,000	0.2%	\$ 1,618	31,115
Hickman	21	165,585,000	0.8%	\$ 7,427	22,295
Houston	26	62,172,000	0.3%	\$ 7,687	8,088
Humphreys	37	119,145,000	0.6%	\$ 6,645	17,929
Jackson	25	13,573,800	0.1%	\$ 1,236	10,984
Jefferson	52	61,931,041	0.3%	\$ 1,398	44,294
Johnson	39	36,881,776	0.2%	\$ 2,108	17,499
Knox	320	1,829,983,882	8.9%	\$ 4,790	382,032
Lake	8	2,536,000	0.0%	\$ 319	7,954
Lauderdale	8	10,138,000	0.0%	\$ 374	27,101
Lawrence	59	63,751,030	0.3%	\$ 1,597	39,926
Lewis	19	17,724,000	0.1%	\$ 1,559	11,367
Lincoln	45	61,935,200	0.3%	\$ 1,976	31,340
Loudon	64	223,092,225	1.1%	\$ 5,708	39,086
McMinn	66	171,130,100	0.8%	\$ 3,491	49,015
McNairy	83	132,295,640	0.6%	\$ 5,366	24,653
Macon	28	75,792,500	0.4%	\$ 3,718	20,386
Madison	148	241,443,488	1.2%	\$ 2,629	91,837
Marion	56	100,579,840	0.5%	\$ 3,621	27,776
Marshall	73	86,337,831	0.4%	\$ 3,226	26,767
Mauzy	74	142,003,945	0.7%	\$ 2,043	69,498
Meigs	19	68,575,000	0.3%	\$ 6,186	11,086
Monroe	51	83,899,584	0.4%	\$ 2,153	38,961
Montgomery	108	315,817,868	1.5%	\$ 2,343	134,768
Moore	7	21,000,000	0.1%	\$ 3,659	5,740
Morgan	31	155,535,000	0.8%	\$ 7,872	19,757
Obion	34	34,885,000	0.2%	\$ 1,075	32,450
Overton	23	29,260,662	0.1%	\$ 1,454	20,118
Perry	17	17,790,000	0.1%	\$ 2,331	7,631

JUNE 2001 THROUGH JUNE 2006

Table D-1a (continued)

County	Number of Projects or Schools	Total Estimated Cost	Percent of Total	Cost Per Capita	2000 Population
Pickett	14	14,530,000	0.1%	\$ 2,938	4,945
Polk	27	302,114,250	1.5%	\$ 18,823	16,050
Putnam	79	211,154,233	1.0%	\$ 3,388	62,315
Rhea	24	33,436,200	0.2%	\$ 1,177	28,400
Roane	73	117,730,500	0.6%	\$ 2,268	51,910
Robertson	77	229,421,940	1.1%	\$ 4,215	54,433
Rutherford	190	953,181,332	4.7%	\$ 5,237	182,023
Scott	27	46,427,240	0.2%	\$ 2,198	21,127
Sequatchie	17	60,810,750	0.3%	\$ 5,348	11,370
Sevier	112	254,413,967	1.2%	\$ 3,575	71,170
Shelby	571	2,246,996,230	11.0%	\$ 2,504	897,472
Smith	46	53,802,545	0.3%	\$ 3,038	17,712
Stewart	26	165,198,000	0.8%	\$ 13,355	12,370
Sullivan	220	342,153,462	1.7%	\$ 2,236	153,048
Sumner	157	502,356,774	2.5%	\$ 3,851	130,449
Tipton	24	25,523,973	0.1%	\$ 498	51,271
Trousdale	16	20,880,000	0.1%	\$ 2,876	7,259
Unicoi	52	45,971,910	0.2%	\$ 2,602	17,667
Union	21	85,650,000	0.4%	\$ 4,810	17,808
Van Buren	15	31,415,000	0.2%	\$ 5,704	5,508
Warren	46	193,173,970	0.9%	\$ 5,047	38,276
Washington	124	326,256,224	1.6%	\$ 3,043	107,198
Wayne	39	40,926,272	0.2%	\$ 2,430	16,842
Weakley	26	24,317,000	0.1%	\$ 697	34,895
White	20	37,125,000	0.2%	\$ 1,607	23,102
Williamson	205	652,662,057	3.2%	\$ 5,154	126,638
Wilson	60	437,222,000	2.1%	\$ 4,923	88,809
Regional	18	109,732,617	0.5%	\$ 19	5,689,283
Statewide	6,465	\$20,451,247,518	100.0%	\$ 3,595	5,689,283

JUNE 2001 THROUGH JUNE 2006

Table D-1b. Total Public Infrastructure Needs by County and by Stage of Development

Number and Estimated Cost -- Five-year Period July 2001 through June 2006

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
		\$		\$		\$		\$	
Anderson	31	26.1	32	31.7	32	20.1%	33.7%	100.0	63.3%
Bedford	31	101.2	22	63.7	2	38.5%	3.6%	0.4	0.2%
Benton	3	1.3	3	2.6	0	67.2%	0.0%	0	0.0%
Bledsoe	21	45.6	4	15.8	4	19.1%	13.8%	21.6	26.0%
Blount	43	111.9	29	70.2	28	28.8%	28.0%	61.7	25.3%
Bradley	31	53.2	60	127.9	10	64.2%	9.9%	18.2	9.1%
Campbell	23	41.9	20	25.3	8	30.8%	15.7%	15.0	18.2%
Cannon	6	3.4	5	7.4	10	46.7%	47.6%	5.1	32.0%
Carroll	10	13.6	12	6.8	5	23.9%	18.5%	8.1	28.5%
Carter	34	43.8	19	26.0	6	31.0%	10.2%	14.2	16.9%
Cheatham	32	76.9	12	34.7	7	26.3%	13.7%	20.2	15.3%
Chester	7	4.0	10	14.0	4	36.1%	19.0%	20.7	53.5%
Claiborne	15	22.6	14	45.6	7	15.5%	19.4%	225.8	76.8%
Clay	2	1.2	4	31.2	3	74.2%	33.3%	9.6	22.9%
Cocke	12	28.1	5	6.0	5	8.1%	22.7%	40.2	54.1%
Coffee	30	77.7	27	33.5	8	19.5%	12.3%	60.2	35.1%
Crockett	3	3.3	3	1.0	5	7.5%	45.5%	8.9	67.7%
Cumberland	32	58.2	6	58.8	7	30.4%	15.6%	76.6	39.6%
Davidson	130	471.8	129	617.6	181	22.7%	41.1%	1,627.2	59.9%
Decatur	17	17.2	10	36.7	4	59.8%	12.9%	7.5	12.2%
DeKalb	7	5.5	2	26.2	9	34.0%	50.0%	45.3	58.8%
Dickson	39	339.2	13	23.1	2	6.0%	3.7%	23.4	6.1%
Dyer	12	26.6	7	20.2	5	24.9%	20.8%	34.5	42.4%
Fayette	11	19.1	8	27.1	1	57.1%	5.0%	1.3	2.7%
Fentress	15	30.9	0	0	3	0.0%	16.7%	102.3	76.8%
Franklin	19	57.1	15	307.3	5	83.5%	12.8%	3.6	1.0%



JUNE 2001 THROUGH JUNE 2006

Table D-1b. (continued)

County	Conceptual			Planning and Design			Construction					
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]				
Gibson	20	54.1%	20.3	20.2%	14	37.8%	74.3	74.1%	3	8.1%	5.7	5.7%
Giles	16	47.1%	39.3	55.7%	14	41.2%	30.8	43.7%	4	11.8%	0.5	0.7%
Grainger	13	46.4%	39.5	77.4%	5	17.9%	4.4	8.6%	10	35.7%	7.2	14.0%
Greene	38	64.4%	70.7	81.5%	17	28.8%	12.7	14.7%	4	6.8%	3.3	3.8%
Grundy	13	56.5%	16.9	73.9%	7	30.4%	3.7	16.0%	3	13.0%	2.3	10.0%
Hamblen	15	34.9%	71.3	34.9%	21	48.8%	94.3	46.2%	7	16.3%	38.5	18.9%
Hamilton	51	37.0%	209.5	23.4%	71	51.4%	643.6	71.9%	16	11.6%	41.7	4.7%
Hancock	9	50.0%	2.8	39.3%	3	16.7%	0.6	8.8%	6	33.3%	3.7	51.9%
Hardeman	29	52.7%	128.3	64.8%	20	36.4%	68.1	34.4%	6	10.9%	1.7	0.9%
Hardin	14	40.0%	4.7	4.7%	15	42.9%	74.9	74.5%	6	17.1%	20.8	20.7%
Hawkins	41	60.3%	79.0	71.1%	21	30.9%	22.0	19.8%	6	8.8%	10.2	9.2%
Haywood	12	42.9%	5.5	14.9%	11	39.3%	22.2	59.8%	5	17.9%	9.4	25.3%
Henderson	20	42.6%	38.0	29.8%	17	36.2%	48.5	38.1%	10	21.3%	41.0	32.2%
Henry	8	47.1%	35.0	74.8%	5	29.4%	6.3	13.4%	4	23.5%	5.5	11.9%
Hickman	15	71.4%	158.7	95.8%	3	14.3%	4.1	2.5%	3	14.3%	2.8	1.7%
Houston	16	66.7%	56.9	91.8%	5	20.8%	1.9	3.0%	3	12.5%	3.2	5.2%
Humphreys	22	71.0%	87.9	74.1%	6	19.4%	25.4	21.4%	3	9.7%	5.3	4.5%
Jackson	13	61.9%	6.9	64.6%	3	14.3%	1.9	17.4%	5	23.8%	1.9	18.1%
Jefferson	23	46.0%	29.4	47.7%	16	32.0%	16.5	26.8%	11	22.0%	15.7	25.5%
Johnson	19	61.3%	16.4	48.4%	9	29.0%	13.7	40.4%	3	9.7%	3.8	11.2%
Knox	106	45.3%	526.8	35.5%	65	27.8%	475.0	32.0%	63	26.9%	481.0	32.4%
Lake	3	60.0%	1.0	41.7%	1	20.0%	0.1	5.7%	1	20.0%	1.2	52.6%
Lauderdale	4	50.0%	3.9	38.9%	4	50.0%	6.2	61.1%	0	0.0%	0	0.0%
Lawrence	23	46.9%	29.6	47.4%	20	40.8%	29.1	46.7%	6	12.2%	3.7	5.9%
Lewis	14	73.7%	14.6	82.1%	3	15.8%	3.0	16.6%	2	10.5%	0.2	1.3%
Lincoln	24	58.5%	15.4	25.8%	8	19.5%	13.2	22.0%	9	22.0%	31.2	52.2%
Loudon	29	49.2%	48.9	22.0%	17	28.8%	123.0	55.2%	13	22.0%	50.8	22.8%

JUNE 2001 THROUGH JUNE 2006

Table D-1b. (continued)

County	Conceptual		Planning and Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
McMinn	33	61.1%	91.2	58.5%	11	20.4%	50.4	32.3%	10	18.5%	14.5	9.3%
McNairy	39	51.3%	11.7	8.9%	22	28.9%	76.8	58.3%	15	19.7%	43.3	32.9%
Macon	5	25.0%	19.3	26.2%	4	20.0%	28.2	38.4%	11	55.0%	26.0	35.3%
Madison	74	59.7%	101.7	43.2%	36	29.0%	96.4	40.9%	14	11.3%	37.3	15.8%
Marion	26	56.5%	34.2	40.6%	11	23.9%	7.7	9.1%	9	19.6%	42.4	50.3%
Marshall	27	41.5%	44.5	52.9%	26	40.0%	18.5	22.0%	12	18.5%	21.1	25.1%
Maury	32	44.4%	68.2	48.1%	27	37.5%	29.5	20.8%	13	18.1%	44.1	31.1%
Meigs	8	53.3%	12.9	19.0%	3	20.0%	8.1	12.0%	4	26.7%	46.6	69.0%
Monroe	11	28.9%	11.8	14.5%	16	42.1%	19.5	24.0%	11	28.9%	50.1	61.5%
Montgomery	18	19.1%	76.8	26.5%	22	23.4%	51.2	17.7%	54	57.4%	161.9	55.9%
Moore	6	85.7%	20.9	99.3%	0	0.0%	0	0.0%	1	14.3%	0.2	0.7%
Morgan	13	48.1%	21.0	13.7%	7	25.9%	123.1	80.3%	7	25.9%	9.3	6.1%
Obion	15	62.5%	23.9	72.7%	8	33.3%	8.4	25.6%	1	4.2%	0.6	1.7%
Overton	7	46.7%	8.0	36.6%	4	26.7%	10.2	46.9%	4	26.7%	3.6	16.6%
Perry	8	57.1%	6.3	43.9%	2	14.3%	0.6	4.1%	4	28.6%	7.4	51.9%
Pickett	6	50.0%	2.3	16.3%	2	16.7%	5.3	37.3%	4	33.3%	6.6	46.4%
Polk	14	66.7%	286.7	95.8%	5	23.8%	3.1	1.0%	2	9.5%	9.5	3.2%
Putnam	53	79.1%	147.2	73.9%	3	4.5%	3.4	1.7%	11	16.4%	48.6	24.4%
Rhea	10	52.6%	18.0	62.4%	4	21.1%	3.0	10.2%	5	26.3%	7.9	27.4%
Roane	28	45.9%	40.0	36.4%	22	36.1%	40.4	36.7%	11	18.0%	29.5	26.9%
Robertson	36	47.4%	173.3	75.5%	23	30.3%	37.7	16.4%	17	22.4%	18.4	8.0%
Rutherford	76	46.9%	542.9	58.1%	52	32.1%	261.3	28.0%	34	21.0%	130.0	13.9%
Scott	6	31.6%	10.9	28.4%	4	21.1%	4.2	11.0%	9	47.4%	23.3	60.6%
Sequatchie	6	42.9%	2.6	4.4%	6	42.9%	6.7	11.1%	2	14.3%	50.6	84.5%
Sevier	50	51.5%	100.7	40.9%	31	32.0%	91.2	37.1%	16	16.5%	54.0	22.0%
Shelby	95	25.6%	304.3	18.9%	207	55.8%	819.0	51.0%	69	18.6%	483.2	30.1%
Smith	18	47.4%	11.2	22.3%	9	23.7%	13.7	27.2%	11	28.9%	25.4	50.5%



JUNE 2001 THROUGH JUNE 2006

Table D-1b. (continued)

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	%	Number	Cost [in millions]	%	Number	Cost [in millions]	%
Stewart	13	120.1	83.0%	5	7.5	5.2%	5	17.2	21.7%
Sullivan	88	110.3	38.3%	61	123.8	43.0%	22	54.0	12.9%
Sumner	68	277.6	56.7%	32	138.0	28.2%	24	73.8	19.4%
Tipton	7	21.2	87.4%	3	1.7	6.8%	1	1.4	9.1%
Trousdale	11	14.8	72.2%	3	5.7	27.8%	0	0	0.0%
Unicoi	31	21.1	47.5%	12	22.8	51.2%	3	0.6	6.5%
Union	9	10.1	11.9%	6	58.7	69.0%	4	16.3	21.1%
Van Buren	8	12.6	40.0%	4	18.7	59.5%	2	0.2	14.3%
Warren	11	10.7	5.7%	18	68.1	36.2%	7	109.5	19.4%
Washington	54	146.3	45.6%	33	76.5	23.8%	14	98.3	13.9%
Wayne	11	11.6	34.0%	13	8.7	25.6%	7	13.7	22.6%
Weakley	17	17.7	76.6%	2	5.4	23.4%	0	0	0.0%
White	9	23.8	64.7%	0	0	0.0%	8	13.0	47.1%
Williamson	78	336.1	55.9%	47	157.1	26.1%	47	108.4	27.3%
Wilson	27	262.7	60.5%	11	63.2	14.6%	9	108.3	19.1%
Regional	18	109.7	100.0%	0	0	0.0%	0	0	0.0%
Statewide	2,406	\$ 7,136.9	38.5%	1,689	\$ 6,052.9	32.6%	1,087	\$ 5,353.7	21.0%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-2a. Transportation Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Cost	Percent Cost in CIP	Cost Per Capita
Anderson	9	\$ 55,228,000	0.8%	98.1%	\$ 774
Bedford	11	48,020,000	0.7%	0.0%	\$ 1,278
Bledsoe	5	45,250,000	0.6%	88.4%	\$ 3,659
Blount	32	54,249,000	0.8%	64.8%	\$ 513
Bradley	38	79,123,000	1.1%	42.1%	\$ 899
Campbell	10	36,005,000	0.5%	0.0%	\$ 903
Cannon	4	3,650,000	0.1%	72.6%	\$ 285
Carroll	1	400,000	0.0%	0.0%	\$ 14
Carter	13	28,310,000	0.4%	82.7%	\$ 499
Cheatham	15	83,230,000	1.2%	0.8%	\$ 2,318
Chester	5	21,675,600	0.3%	73.4%	\$ 1,395
Claiborne	8	230,995,000	3.2%	0.7%	\$ 7,735
Clay	3	37,000,000	0.5%	100.0%	\$ 4,639
Cocke	3	11,500,000	0.2%	0.0%	\$ 343
Coffee	8	48,890,000	0.7%	2.8%	\$ 1,018
Cumberland	11	69,870,000	1.0%	100.0%	\$ 1,493
Davidson	114	646,537,000	9.1%	99.9%	\$ 1,134
Decatur	7	33,450,137	0.5%	0.0%	\$ 2,851
DeKalb	3	59,000,000	0.8%	100.0%	\$ 3,386
Dickson	26	293,050,000	4.1%	0.0%	\$ 6,790
Dyer	1	2,000,000	0.0%	100.0%	\$ 54
Fentress	4	118,500,000	1.7%	100.0%	\$ 7,128
Franklin	3	2,450,000	0.0%	0.0%	\$ 62
Gibson	6	67,653,000	0.9%	90.9%	\$ 1,405
Giles	6	12,700,000	0.2%	0.0%	\$ 431
Grainger	1	3,000,000	0.0%	0.0%	\$ 145
Greene	6	18,260,000	0.3%	0.0%	\$ 290
Grundy	1	1,350,000	0.0%	0.0%	\$ 94
Hamblen	11	70,682,856	1.0%	26.7%	\$ 1,216
Hamilton	64	262,924,401	3.7%	87.2%	\$ 854
Hancock	3	650,000	0.0%	0.0%	\$ 96
Hardeman	18	143,847,000	2.0%	64.7%	\$ 5,118
Hardin	8	83,287,487	1.2%	0.0%	\$ 3,256
Hawkins	18	33,862,500	0.5%	0.0%	\$ 632

JUNE 2001 THROUGH JUNE 2006

Table D-2a. (continued)

County	Number of Projects	Total Estimated Cost	Percent of Cost	Percent Cost in CIP	Cost Per Capita
Haywood	7	22,170,000	0.3%	31.9%	\$ 1,120
Henderson	14	94,175,873	1.3%	41.6%	\$ 3,690
Henry	3	2,800,000	0.0%	1.8%	\$ 90
Hickman	3	122,000,000	1.7%	0.0%	\$ 5,472
Houston	5	48,275,000	0.7%	0.0%	\$ 5,969
Humphreys	9	100,475,000	1.4%	0.0%	\$ 5,604
Jackson	6	1,200,000	0.0%	91.7%	\$ 109
Jefferson	5	17,275,000	0.2%	58.9%	\$ 390
Johnson	5	3,227,000	0.0%	0.0%	\$ 184
Knox	52	174,470,278	2.4%	94.0%	\$ 457
Lawrence	13	13,068,000	0.2%	0.0%	\$ 327
Lewis	3	2,350,000	0.0%	0.0%	\$ 207
Lincoln	5	4,325,000	0.1%	0.0%	\$ 138
Loudon	13	120,543,685	1.7%	1.1%	\$ 3,084
McMinn	8	111,975,000	1.6%	40.6%	\$ 2,285
McNairy	16	107,473,640	1.5%	42.5%	\$ 4,359
Macon	5	36,500,000	0.5%	100.0%	\$ 1,790
Madison	30	100,138,635	1.4%	60.6%	\$ 1,090
Marion	4	15,425,000	0.2%	0.0%	\$ 555
Marshall	7	5,489,000	0.1%	0.0%	\$ 205
Maury	10	15,901,245	0.2%	95.4%	\$ 229
Meigs	3	56,000,000	0.8%	15.2%	\$ 5,051
Monroe	4	37,605,000	0.5%	0.3%	\$ 965
Montgomery	20	49,386,200	0.7%	100.0%	\$ 366
Morgan	4	120,325,000	1.7%	0.0%	\$ 6,090
Overton	6	13,250,000	0.2%	52.8%	\$ 659
Perry	3	6,920,000	0.1%	0.0%	\$ 907
Pickett	3	4,850,000	0.1%	100.0%	\$ 981
Polk	1	280,000,000	3.9%	0.0%	\$ 17,445
Putnam	18	121,525,000	1.7%	99.9%	\$ 1,950
Rhea	1	300,000	0.0%	0.0%	\$ 11
Roane	4	2,830,000	0.0%	0.0%	\$ 55
Robertson	13	115,895,000	1.6%	3.3%	\$ 2,129
Rutherford	44	168,407,233	2.4%	62.7%	\$ 925

JUNE 2001 THROUGH JUNE 2006

Table D-2a. (continued)

County	Number of Projects	Total Estimated Cost	Percent of Cost	Percent Cost in CIP	Cost Per Capita
Scott	1	4,000,000	0.1%	100.0%	\$ 189
Sequatchie	2	50,325,000	0.7%	0.0%	\$ 4,426
Sevier	24	75,631,300	1.1%	77.1%	\$ 1,063
Shelby	118	762,615,579	10.7%	98.3%	\$ 850
Smith	10	17,500,000	0.2%	100.0%	\$ 988
Stewart	6	117,214,000	1.6%	0.0%	\$ 9,476
Sullivan	54	95,466,000	1.3%	99.4%	\$ 624
Sumner	47	299,705,289	4.2%	0.0%	\$ 2,297
Trousdale	1	3,200,000	0.0%	0.0%	\$ 441
Unicoi	7	15,085,000	0.2%	0.0%	\$ 854
Union	3	49,000,000	0.7%	0.0%	\$ 2,752
Van Buren	3	10,700,000	0.1%	100.0%	\$ 1,943
Warren	9	54,930,000	0.8%	100.0%	\$ 1,435
Washington	15	78,320,000	1.1%	97.0%	\$ 731
Wayne	4	8,282,736	0.1%	0.0%	\$ 492
Weakley	1	75,000	0.0%	0.0%	\$ 2
White	4	10,800,000	0.2%	95.4%	\$ 467
Williamson	52	338,699,500	4.7%	45.1%	\$ 2,675
Wilson	22	331,400,000	4.6%	16.4%	\$ 3,732
Regional	10	9,015,000	0.1%	0.0%	\$ 2
Statewide	1,216	\$ 7,135,115,174	100.0%	49.8%	\$ 1,254

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-2b. (continued)

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Giles	3	0.8	3	11.9	0	93.7%	0	0	
Grainger	0	0	0	0	1	0.0%	100.0%	3.0	
Greene	3	16.6	3	1.7	0	9.4%	0	0	
Grundy	1	1.4	0	0	0	0.0%	0	0	
Hamblen	1	3.0	9	64.7	1	91.5%	9.1%	3.0	
Hamilton	14	73.2	47	183.9	3	69.9%	4.7%	5.9	
Hancock	2	0.5	1	0.2	0	30.8%	0	0	
Hardeman	5	78.8	12	64.7	1	45.0%	5.6%	0.4	
Hardin	0	0	6	64.1	2	77.0%	25.0%	19.2	
Hawkins	10	16.6	6	9.0	2	26.6%	11.1%	8.2	
Haywood	0	0	6	18.2	1	82.0%	14.3%	4.0	
Henderson	1	23.0	9	45.1	4	47.9%	28.6%	26.1	
Henry	2	2.8	0	0	1	0.0%	33.3%	0.1	
Hickman	3	122.0	0	0	0	0.0%	0	0	
Houston	5	48.3	0	0	0	0.0%	0	0	
Humphreys	6	77.0	2	20.9	1	20.8%	11.1%	2.6	
Jackson	4	0.2	0	0	2	0.0%	33.3%	1.0	
Jefferson	2	1.2	2	10.4	1	60.2%	20.0%	5.7	
Johnson	3	2.7	2	0.5	0	15.7%	0	0	
Knox	16	44.8	20	85.8	16	49.2%	30.8%	43.8	
Lawrence	7	4.3	4	7.2	2	55.2%	15.4%	1.6	
Lewis	2	2.3	0	0	1	0.0%	33.3%	0.1	
Lincoln	1	1.6	2	1.5	2	35.3%	40.0%	1.2	
Loudon	5	12.0	7	107.1	1	88.8%	7.7%	1.5	
McMinn	4	68.3	2	43.0	2	38.4%	25.0%	0.7	



JUNE 2001 THROUGH JUNE 2006

Table D-2b. (continued)

County	Conceptual			Planning and Design			Construction					
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]				
McNairy	3	18.8%	0.3	0.3%	6	37.5%	68.8	64.0%	7	43.8%	38.4	35.7%
Macon	1	20.0%	3.0	8.2%	1	20.0%	25.0	68.5%	3	60.0%	8.5	23.3%
Madison	1	3.3%	0.1	0.1%	22	73.3%	76.6	76.5%	7	23.3%	23.5	23.5%
Marion	3	75.0%	0.4	2.8%	0	0.0%	0	0.0%	1	25.0%	15.0	97.2%
Marshall	3	42.9%	0.4	7.1%	2	28.6%	1.5	27.3%	2	28.6%	3.6	65.6%
Maury	3	30.0%	4.2	26.1%	6	60.0%	10.9	68.3%	1	10.0%	0.9	5.6%
Meigs	1	33.3%	8.5	15.2%	1	33.3%	7.5	13.4%	1	33.3%	40.0	71.4%
Monroe	0	0.0%	0	0.0%	2	50.0%	2.6	6.9%	2	50.0%	35.0	93.1%
Montgomery	1	5.0%	0.4	0.8%	4	20.0%	17.8	35.9%	15	75.0%	31.3	63.3%
Morgan	1	25.0%	0.1	0.1%	2	50.0%	120.0	99.7%	1	25.0%	0.2	0.2%
Overton	3	50.0%	3.8	28.3%	2	33.3%	8.5	64.2%	1	16.7%	1.0	7.5%
Perry	0	0.0%	0	0.0%	1	33.3%	0.5	7.9%	2	66.7%	6.4	92.1%
Pickett	2	66.7%	0.9	17.5%	0	0.0%	0	0.0%	1	33.3%	4.0	82.5%
Polk	1	100.0%	280.0	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Putnam	14	77.8%	115.0	94.7%	1	5.6%	3.0	2.5%	3	16.7%	3.5	2.9%
Rhea	1	100.0%	0.3	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Roane	1	25.0%	0.3	10.6%	2	50.0%	1.9	66.4%	1	25.0%	0.7	23.0%
Robertson	8	61.5%	106.5	91.9%	0	0.0%	0	0.0%	5	38.5%	9.4	8.1%
Rutherford	12	27.3%	52.9	31.4%	19	43.2%	73.7	43.8%	13	29.5%	41.8	24.8%
Scott	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	4.0	100.0%
Sequatchie	1	50.0%	0.3	0.6%	0	0.0%	0	0.0%	1	50.0%	50.0	99.4%
Sevier	9	37.5%	11.2	14.8%	10	41.7%	35.6	47.1%	5	20.8%	28.8	38.1%
Shelby	10	8.5%	8.3	1.1%	84	71.2%	520.5	68.3%	24	20.3%	233.8	30.7%
Smith	8	80.0%	7.0	40.0%	1	10.0%	5.5	31.4%	1	10.0%	5.0	28.6%
Stewart	4	66.7%	112.1	95.7%	1	16.7%	5.0	4.3%	1	16.7%	0.1	0.1%

JUNE 2001 THROUGH JUNE 2006

Table D-2b. (continued)

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Sullivan	21	15.0	27	66.6	6	13.9	14.6%	14.6%	
Sumner	26	182.0	12	102.2	9	15.5	5.2%	5.2%	
Trousdale	0	0	1	3.2	0	0	0.0%	0.0%	
Unicoi	5	0.6	1	14.0	1	0.5	3.3%	3.3%	
Union	1	5.0	1	30.0	1	14.0	28.6%	28.6%	
VanBuren	1	0.4	2	10.3	0	0	0.0%	0.0%	
Warren	2	1.4	5	47.0	2	6.5	11.8%	11.8%	
Washington	6	36.8	7	33.3	2	8.3	10.5%	10.5%	
Wayne	2	8.0	1	0.2	1	0.1	1.1%	1.1%	
Weakley	1	0.1	0	0	0	0	0.0%	0.0%	
White	1	0.5	0	0	3	10.3	95.4%	95.4%	
Williamson	22	195.7	14	74.0	16	69.0	20.4%	20.4%	
Wilson	13	217.9	4	32.5	5	81.0	24.4%	24.4%	
Regional	10	9.0	0	0	0	0	0.0%	0.0%	
Statewide	424	\$ 2,638.7	515	\$ 2,768.6	277	\$ 1,727.8	24.2%	24.2%	

* Only those counties that report projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-3a. Other Utility Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	8	\$ 19,375,000	2.3%	100.0%	\$ 272
Bedford	1	1,500,000	0.2%	0.0%	\$ 40
Bledsoe	2	5,200,000	0.6%	0.0%	\$ 420
Blount	7	11,900,000	1.4%	100.0%	\$ 112
Chester	1	100,000	0.0%	100.0%	\$ 6
Cocke	5	9,170,000	1.1%	0.0%	\$ 273
Coffee	7	1,229,000	0.1%	0.0%	\$ 26
Davidson	1	380,637,000	44.2%	100.0%	\$ 668
Decatur	1	1,250,000	0.1%	100.0%	\$ 107
Fayette	1	1,200,000	0.1%	0.0%	\$ 42
Franklin	2	276,000,000	32.1%	0.0%	\$7,028
Greene	3	1,200,000	0.1%	72.9%	\$ 19
Hancock	2	750,000	0.1%	0.0%	\$ 111
Hawkins	3	2,835,000	0.3%	70.5%	\$ 53
Henderson	2	1,650,000	0.2%	100.0%	\$ 65
Houston	1	800,000	0.1%	0.0%	\$ 99
Jackson	1	750,000	0.1%	0.0%	\$ 68
Knox	1	180,000	0.0%	100.0%	\$ 0
Lawrence	4	2,774,000	0.3%	0.0%	\$ 69
Loudon	1	3,000,000	0.3%	0.0%	\$ 77
McNairy	2	1,200,000	0.1%	100.0%	\$ 49
Marion	1	2,250,000	0.3%	100.0%	\$ 81
Meigs	1	250,000	0.0%	0.0%	\$ 23
Monroe	1	2,170,346	0.3%	0.0%	\$ 56
Montgomery	8	20,700,000	2.4%	100.0%	\$ 154
Putnam	1	1,000,000	0.1%	100.0%	\$ 16
Roane	4	2,453,000	0.3%	100.0%	\$ 47
Robertson	4	3,029,940	0.4%	100.0%	\$ 56
Rutherford	4	2,264,685	0.3%	100.0%	\$ 12
Sevier	3	43,750,000	5.1%	100.0%	\$ 615
Shelby	1	700,000	0.1%	100.0%	\$ 1
Stewart	1	2,000,000	0.2%	100.0%	\$ 162
Sumner	2	585,000	0.1%	0.0%	\$ 4
Unicoi	3	1,300,000	0.2%	100.0%	\$ 74
Washington	4	52,748,000	6.1%	5.2%	\$ 492
Wayne	2	550,000	0.1%	0.0%	\$ 33
Wilson	1	2,000,000	0.2%	100.0%	\$ 23
Statewide	97	\$ 860,450,971	100.0%	58.5%	\$ 151

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

TableD-3b. Other Utility Projects by County and by Stage of Development
 Number and Estimated Cost--Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Anderson	0	\$ 0	6	\$ 14.7	2	\$ 4.7	2	\$ 4.7	
Bedford	1	1.5	0	0	0	0	0	0	
Bledsoe	1	0.2	0	0	1	5.0	1	5.0	
Blount	3	7.0	1	2.0	3	2.9	3	2.9	
Chester	1	0.1	0	0	0	0	0	0	
Cocke	4	8.0	0	0	1	1.2	1	1.2	
Coffee	0	0	7	1.2	0	0	0	0	
Davidson	0	0	0	0	1	380.6	1	380.6	
Decatur	1	1.3	0	0	0	0	0	0	
Fayette	1	1.2	0	0	0	0	0	0	
Franklin	1	1.0	1	275.0	0	0	0	0	
Greene	1	0.3	2	0.9	0	0	0	0	
Hancock	0	0	1	0.4	1	0.4	1	0.4	
Hawkins	2	0.8	1	2.0	0	0	0	0	
Henderson	0	0	0	0	2	1.7	2	1.7	
Houston	0	0	0	0	1	0.8	1	0.8	
Jackson	1	0.8	0	0	0	0	0	0	
Knox	0	0	1	0.2	0	0	0	0	
Lawrence	1	0.1	1	1.0	2	1.7	2	1.7	
Loudon	0	0	0	0	1	3.0	1	3.0	
McNairy	1	0.2	1	1.0	0	0	0	0	
Marion	0	0	0	0	1	2.3	1	2.3	
Meigs	1	0.3	0	0	0	0	0	0	
Monroe	0	0	0	0	1	2.2	1	2.2	
Montgomery	0	0	0	0	8	20.7	8	20.7	



JUNE 2001 THROUGH JUNE 2006

Table D-3b. (continued)

County	Conceptual		Planning and Design				Construction	
	Number	Cost[in millions]	Number	Cost[in millions]	Number	Cost[in millions]	Number	Cost[in millions]
Putnam	0	0	0	0	1	0	1	1.0
Roane	1	0.8	3	1.7	0	0	0	0
Robertson	1	1.3	1	0.4	2	0	2	1.4
Rutherford	3	2.0	0	0	1	0	1	0.3
Sevier	2	3.8	1	40.0	0	0	0	0
Shelby	0	0	1	0.7	0	0	0	0
Stewart	1	2.0	0	0	0	0	0	0
Sumner	2	0.6	0	0	0	0	0	0
Unicoi	3	1.3	0	0	0	0	0	0
Washington	0	0	2	1.6	2	0	2	51.1
Wayne	1	0.3	1	0.3	0	0	0	0
Wilson	0	0	1	2.0	0	0	0	0
Statewide	34	\$ 34.6	32	\$ 345.0	31	\$ 480.8	32	\$ 480.8

* Only those counties that reported projects in this category are shown.

Table D-4a. Navigation Projects by County
 Number, Estimated Cost and Percent in CIP* -- Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Decatur	1	\$ 8,000,000	2.6%	0.0%	\$ 682
Hamilton	1	300,000,000	97.4%	100.0%	\$ 974
Statewide	2	\$ 308,000,000	100.0%	97.4%	\$ 54

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

Table D-4b. Navigation Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction			
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]				
Decatur	1	100.0%	\$ 8.0	100.0%	0	0.0%	\$ 0	0.0%	0	0.0%
Hamilton	0	0.0%	0	0.0%	1	100.0%	300.0	100.0%	0	0.0%
Statewide	1	50.0%	\$ 8.0	2.6%	1	50.0%	\$ 300.0	97.4%	0	0.0%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-5a. Telecommunications Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Blount	1	\$ 150,000	0.9%	100.0%	\$ 1
Bradley	1	160,000	1.0%	100.0%	\$ 2
Cannon	2	200,000	1.2%	50.0%	\$ 16
Carter	1	750,000	4.5%	0.0%	\$ 13
Chester	1	100,000	0.6%	100.0%	\$ 6
Cumberland	2	500,000	3.0%	100.0%	\$ 11
Davidson	2	1,161,000	6.9%	100.0%	\$ 2
Dyer	1	500,000	3.0%	0.0%	\$ 13
Fentress	2	800,000	4.8%	100.0%	\$ 48
Hamblen	1	1,500,000	9.0%	100.0%	\$ 26
Haywood	1	140,000	0.8%	0.0%	\$ 7
Loudon	1	1,500,000	9.0%	0.0%	\$ 38
McNairy	1	66,000	0.4%	100.0%	\$ 3
Macon	1	300,000	1.8%	100.0%	\$ 15
Montgomery	2	275,000	1.6%	100.0%	\$ 2
Overton	1	50,000	0.3%	100.0%	\$ 2
Pickett	1	600,000	3.6%	100.0%	\$ 121
Putnam	3	700,000	4.2%	100.0%	\$ 11
Shelby	3	4,283,675	25.6%	100.0%	\$ 5
Smith	4	800,000	4.8%	100.0%	\$ 45
Sullivan	1	185,000	1.1%	100.0%	\$ 1
Sumner	1	265,000	1.6%	0.0%	\$ 2
Warren	4	1,100,000	6.6%	100.0%	\$ 29
Washington	1	160,000	1.0%	0.0%	\$ 1
White	2	500,000	3.0%	100.0%	\$ 22
Statewide	41	\$ 16,745,675	100.0%	79.6%	\$ 3

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

TableD-5b. Telecommunication Projects by County and by Stage of Development
 Number and Estimated Cost--Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction			
	Number	Cost[in millions]	Cost[in millions]	Number	Cost[in millions]	Cost[in millions]	Number	Cost[in millions]	Cost[in millions]	
Blount	0	0	0.0	0	0.0%	\$	1	100.0%	\$ 0.2	100.0%
Bradley	0	0	0.0%	1	100.0%	0.2	0	0.0%	0	0.0%
Cannon	1	0.1	50.0%	1	50.0%	0.1	0	0.0%	0	0.0%
Carter	1	0.8	100.0%	0	0.0%	0	0	0.0%	0	0.0%
Chester	0	0	0.0%	1	100.0%	0.1	0	0.0%	0	0.0%
Cumberland	2	0.5	1.0	0	0.0%	0	0	0.0%	0	0.0%
Davidson	0	0	0.0%	0	0.0%	0	2	100.0%	1.2	100.0%
Dyer	1	0.5	100.0%	0	0.0%	0	0	0.0%	0	0.0%
Fentress	1	0.5	62.5%	0	0.0%	0	1	50.0%	0.3	37.5%
Hamblen	0	0	0.0%	1	100.0%	1.5	0	0.0%	0	0.0%
Haywood	1	0.1	1.0	0	0.0%	0	0	0.0%	0	0.0%
Loudon	1	1.5	100.0%	0	0.0%	0	0	0.0%	0	0.0%
McNairy	0	0	0.0%	1	100.0%	0.1	0	0.0%	0	0.0%
Macon	0	0	0.0%	0	0.0%	0	1	100.0%	0.3	100.0%
Montgomery	1	0.1	18.2%	0	0.0%	0	1	50.0%	0.2	81.8%
Overton	1	0.1	1.0	0	0.0%	0	0	0.0%	0	0.0%
Pickett	1	0.6	100.0%	0	0.0%	0	0	0.0%	0	0.0%
Putnam	2	0.3	42.9%	0	0.0%	0	1	33.3%	0.4	57.1%
Shelby	0	0	0.0%	3	100.0%	4.3	0	0.0%	0	0.0%
Smith	3	0.6	75.0%	0	0.0%	0	1	25.0%	0.2	25.0%
Sullivan	1	0.2	1.0	0	0.0%	0	0	0.0%	0	0.0%
Sumner	1	0.3	100.0%	0	0.0%	0	0	0.0%	0	0.0%
Warren	0	0	0.0%	4	100.0%	1.1	0	0.0%	0	0.0%
Washington	1	0.2	100.0%	0	0.0%	0	0	0.0%	0	0.0%
White	1	0.2	40.0%	0	0.0%	0	1	50.0%	0.3	60.0%
Statewide	20	6.4	38.2%	12	29.3%	7.3	9	43.7%	\$ 3.0	18.1%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-6a. Improvement Projects at Existing Schools by County

Number and Estimated Cost—Five-year Period July 2001 through June 2006**

County	Number of Schools with Projects	Total Estimated Cost	Percent of Total Cost	Per Capita
Anderson	11	\$ 7,980,905	0.4%	\$ 112
Bedford	11	26,136,000	1.4%	\$ 695
Benton	7	709,164	0.0%	\$ 43
Bledsoe	3	3,370,000	0.2%	\$ 272
Blount	17	2,517,000	0.1%	\$ 24
Bradley	24	43,049,400	2.3%	\$ 489
Campbell	3	12,160,000	0.6%	\$ 305
Cannon	7	12,044,201	0.6%	\$ 939
Carroll	13	4,080,648	0.2%	\$ 138
Carter	6	120,500	0.0%	\$ 2
Cheatham	13	577,500	0.0%	\$ 16
Chester	4	300,000	0.0%	\$ 19
Claiborne	3	442,000	0.0%	\$ 15
Clay	3	4,510,000	0.2%	\$ 565
Cocke	7	19,943,756	1.0%	\$ 594
Coffee	16	11,653,200	0.6%	\$ 243
Crockett	3	300,000	0.0%	\$ 21
Cumberland	9	5,505,956	0.3%	\$ 118
Davidson	84	283,106,905	14.8%	\$ 497
Decatur	2	175,000	0.0%	\$ 15
DeKalb	4	1,353,40	0.1%	\$ 78
Dickson	2	516,150	0.0%	\$ 12
Dyer	12	6,592,158	0.3%	\$ 177
Fayette	6	206,700	0.0%	\$ 7
Fentress	4	1,900,000	0.1%	\$ 114
Franklin	5	2,585,000	0.1%	\$ 66
Gibson	14	8,028,000	0.4%	\$ 167
Giles	0	0	0.0%	\$ 0
Grainger	2	1,070,000	0.1%	\$ 52
Greene	22	50,865,525	2.7%	\$ 809
Grundy	7	7,052,400	0.4%	\$ 492
Hamblen	20	2,756,202	0.1%	\$ 47
Hamilton	77	44,421,405	2.3%	\$ 144
Hancock	4	1,500,000	0.1%	\$ 221
Hardeman	9	595,000	0.0%	\$ 21
Hardin	8	2,236,600	0.1%	\$ 87

JUNE 2001 THROUGH JUNE 2006

Table D-6a. (continued)

County	Number of Schools with Projects	Total Estimated Cost	Percent of Total Cost	Per Capita
Hawkins	15	11,397,528	0.6%	\$ 213
Haywood	4	3,539,000	0.2%	\$ 179
Henderson	6	1,369,000	0.1%	\$ 54
Henry	6	3,590,000	0.2%	\$ 115
Hickman	0	0	0.0%	\$ 0
Houston	2	247,000	0.0%	\$ 31
Humphreys	6	505,000	0.0%	\$ 28
Jackson	4	2,918,800	0.2%	\$ 266
Jefferson	2	280,000	0.0%	\$ 6
Johnson	8	2,960,576	0.2%	\$ 169
Knox	86	347,159,427	18.2%	\$ 909
Lake	3	256,000	0.0%	\$ 32
Lauderdale	0	0	0.0%	\$ 0
Lawrence	10	1,286,900	0.1%	\$ 32
Lewis	0	0	0.0%	\$ 0
Lincoln	4	2,161,200	0.1%	\$ 69
Loudon	5	380,540	0.0%	\$ 10
McMinn	12	15,093,500	0.8%	\$ 308
McNairy	7	504,000	0.0%	\$ 20
Macon	3	2,370,000	0.1%	\$ 116
Madison	24	6,087,850	0.3%	\$ 66
Marion	9	16,366,200	0.9%	\$ 589
Marshall	8	2,304,131	0.1%	\$ 86
Maury	2	180,000	0.0%	\$ 3
Meigs	4	1,025,000	0.1%	\$ 92
Monroe	13	2,472,000	0.1%	\$ 63
Montgomery	14	25,949,200	1.4%	\$ 193
Moore	0	0	0.0%	\$ 0
Morgan	4	2,132,000	0.1%	\$ 108
Obion	10	2,009,000	0.1%	\$ 62
Overton	8	7,510,662	0.4%	\$ 373
Perry	3	3,450,000	0.2%	\$ 452
Pickett	2	320,000	0.0%	\$ 65
Polk	6	2,885,000	0.2%	\$ 180
Putnam	12	12,089,233	0.6%	\$ 194

JUNE 2001 THROUGH JUNE 2006

Table D-6a (continued)

County	Number of Schools with Projects	Total Estimated Cost	Percent of Total Cost	Per Capita
Rhea	5	4,585,000	0.2%	\$ 161
Roane	10	7,835,000	0.4%	\$ 151
Robertson	1	0	0.0%	\$ 0
Rutherford	27	18,989,042	1.0%	\$ 104
Scott	8	8,000,000	0.4%	\$ 379
Sequatchie	3	866,500	0.0%	\$ 76
Sevier	15	8,516,916	0.4%	\$ 120
Shelby	183	640,458,579	33.6%	\$ 714
Smith	8	3,567,545	0.2%	\$ 201
Stewart	3	20,480,000	1.1%	\$1,656
Sullivan	43	54,050,050	2.8%	\$ 353
Sumner	33	12,929,900	0.7%	\$ 99
Tipton	11	1,265,632	0.1%	\$ 25
Trousdale	2	380,000	0.0%	\$ 52
Unicoi	6	1,472,050	0.1%	\$ 83
Union	2	635,000	0.0%	\$ 36
Van Buren	1	5,000	0.0%	\$ 1
Warren	10	4,877,970	0.3%	\$ 127
Washington	23	5,115,326	0.3%	\$ 48
Wayne	8	6,969,000	0.4%	\$ 414
Weakley	7	1,230,000	0.1%	\$ 35
White	3	325,000	0.0%	\$ 14
Williamson	33	51,045,667	2.7%	\$ 403
Wilson	11	3,000,000	0.2%	\$ 34
Statewide	1,200	\$ 1,907,758,599	100.0%	\$ 335

** No data is available related to Capital Improvement Plans or stage of development.

JUNE 2001 THROUGH JUNE 2006

Table D-7a. New Public School Construction Projects by County
 Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Bedford	2	\$ 19,600,000	1.2%	0.0%	\$ 521
Blount	6	59,750,000	3.7%	91.2%	\$ 565
Bradley	5	39,448,000	2.4%	68.4%	\$ 448
Cannon	1	6,757,035	0.4%	100.0%	\$ 527
Carroll	1	6,200,000	0.4%	100.0%	\$ 210
Carter	1	6,000,000	0.4%	0.0%	\$ 106
Claiborne	2	25,000,000	1.5%	0.0%	\$ 837
Cocke	1	27,000,000	1.7%	0.0%	\$ 804
Coffee	3	30,375,000	1.9%	47.7%	\$ 633
Crockett	2	7,000,000	0.4%	50.0%	\$ 482
Cumberland	2	15,603,395	1.0%	100.0%	\$ 333
Davidson	21	168,968,000	10.3%	100.0%	\$ 296
Dickson	2	30,500,000	1.9%	75.4%	\$ 707
Dyer	2	30,000,000	1.8%	100.0%	\$ 805
Fayette	1	14,500,000	0.9%	100.0%	\$ 503
Franklin	2	47,000,000	2.9%	0.0%	\$ 1,197
Gibson	1	8,000,000	0.5%	0.0%	\$ 166
Giles	1	5,889,280	0.4%	0.0%	\$ 200
Grainger	1	20,000,000	1.2%	0.0%	\$ 968
Greene	1	13,500,000	0.8%	0.0%	\$ 215
Hamblen	1	25,000,000	1.5%	0.0%	\$ 430
Hamilton	1	7,000,000	0.4%	0.0%	\$ 23
Henderson	3	15,000,000	0.9%	53.3%	\$ 588
Henry	2	21,000,000	1.3%	0.0%	\$ 675
Hickman	1	20,000,000	1.2%	0.0%	\$ 897
Knox	8	112,000,000	6.9%	100.0%	\$ 293
Lincoln	1	3,200,000	0.2%	0.0%	\$ 102
Loudon	2	13,000,000	0.8%	0.0%	\$ 333
Madison	5	31,500,000	1.9%	81.0%	\$ 343
Marion	3	33,500,000	2.0%	62.7%	\$ 1,206
Marshall	3	20,800,000	1.3%	0.0%	\$ 777
Maury	2	26,233,000	1.6%	0.0%	\$ 377
Monroe	2	14,000,000	0.9%	0.0%	\$ 359
Montgomery	3	25,500,000	1.6%	100.0%	\$ 189
Morgan	1	4,600,000	0.3%	0.0%	\$ 233
Obion	1	4,000,000	0.2%	0.0%	\$ 123

Table D-7a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Polk	1	8,500,000	0.5%	0.0%	\$ 530
Putnam	1	33,000,000	2.0%	100.0%	\$ 530
Rhea	3	12,240,000	0.7%	0.0%	\$ 431
Roane	2	9,500,000	0.6%	57.9%	\$ 183
Robertson	10	39,700,000	2.4%	96.2%	\$ 729
Rutherford	13	231,900,800	14.2%	100.0%	\$ 1,274
Scott	2	10,000,000	0.6%	0.0%	\$ 473
Sevier	5	31,500,000	1.9%	100.0%	\$ 443
Shelby	9	42,767,119	2.6%	77.3%	\$ 48
Smith	1	15,000,000	0.9%	100.0%	\$ 847
Stewart	1	16,000,000	1.0%	0.0%	\$ 1,293
Sullivan	1	300,000	0.0%	100.0%	\$ 2
Sumner	6	68,216,585	4.2%	86.4%	\$ 523
Tipton	2	17,000,000	1.0%	0.0%	\$ 332
Trousdale	1	4,000,000	0.2%	0.0%	\$ 551
Wayne	2	12,481,836	0.8%	0.0%	\$ 741
Williamson	11	119,250,000	7.3%	20.7%	\$ 942
Wilson	1	6,100,000	0.4%	100.0%	\$ 69
Statewide	169	\$ 1,634,880,050	100.0%	63.3%	\$ 287

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.



JUNE 2001 THROUGH JUNE 2006

D-7b. New Public School Construction Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Cost [in millions]	Number	Cost [in millions]	Cost [in millions]	Number	Cost [in millions]	Cost [in millions]
Bedford	1	5.6	0.3	1	14.0	14.0	0	0	0.0%
Blount	2	28.0	46.9%	1	5.0	5.0	3	26.8	44.8%
Bradley	3	12.4	31.6%	2	27.0	27.0	0	0	0.0%
Cannon	0	0	0.0%	1	6.8	6.8	0	0	0.0%
Carroll	0	0	0.0%	0	0	0	1	6.2	100.0%
Carter	0	0	0.0%	0	0	0	1	6.0	100.0%
Claiborne	0	0	0.0%	2	25.0	25.0	0	0	0.0%
Cocke	0	0	0.0%	0	0	0	1	27.0	100.0%
Coffee	2	24.4	80.2%	1	6.0	6.0	0	0	0.0%
Crockett	0	0	0.0%	0	0	0	2	7.0	100.0%
Cumberland	2	15.6	1.0	0	0	0	0	0	0.0%
Davidson	7	68.5	41.3%	9	63.0	63.0	4	34.4	20.8%
Dickson	0	0	0.0%	1	7.5	7.5	1	23.0	75.4%
Dyer	0	0	0.0%	0	0	0	2	30.0	100.0%
Fayette	0	0	0.0%	1	14.5	14.5	0	0	0.0%
Franklin	1	24.0	0.5	1	23.0	23.0	0	0	0.0%
Gibson	1	8.0	100.0%	0	0	0	0	0	0.0%
Giles	0	0	0.0%	1	5.9	5.9	0	0	0.0%
Grainger	1	20.0	100.0%	0	0	0	0	0	0.0%
Greene	1	13.5	100.0%	0	0	0	0	0	0.0%
Hamblen	1	25.0	1.0	0	0	0	0	0	0.0%
Hamilton	1	7.0	100.0%	0	0	0	0	0	0.0%
Henderson	2	7.0	46.7%	0	0	0	1	8.0	53.3%
Henry	2	21.0	100.0%	0	0	0	0	0	0.0%
Hickman	1	20.0	100.0%	0	0	0	0	0	0.0%
Knox	7	100.0	0.9	1	12.0	12.0	0	0	0.0%
Lincoln	0	0	0.0%	0	0	0	1	3.2	100.0%
Loudon	2	13.0	100.0%	0	0	0	0	0	0.0%



JUNE 2001 THROUGH JUNE 2006

D-7b. (continued)

County	Conceptual		Planning and Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Madison	3	19.0	2	12.5	0	0
Marion	1	12.5	0	0	2	21.0
Marshall	1	7.0	0	0	2	13.8
Maury	2	26.2	0	0	0	0
Monroe	0	0	1	7.0	1	7.0
Montgomery	2	15.5	1	10.0	0	0
Morgan	0	0	0	0	1	4.6
Obion	1	4.0	0	0	0	0
Polk	0	0	0	0	1	8.5
Putnam	0	0	0	0	1	33.0
Rhea	3	12.2	0	0	0	0
Roane	1	4.0	1	5.5	0	0
Robertson	8	28.7	2	11.0	0	0
Rutherford	6	93.5	4	94.4	3	44.0
Scott	2	10.0	0	0	0	0
Sevier	4	26.0	1	5.5	0	0
Shelby	2	10.3	6	22.7	1	9.7
Smith	0	0	0	0	1	15.0
Stewart	0	0	0	0	1	16.0
Sullivan	1	0.3	0	0	0	0
Sumner	2	19.7	1	11.0	3	37.5
Tipton	2	17.0	0	0	0	0
Trousdale	1	4.0	0	0	0	0
Wayne	0	0	0	0	2	12.5
Williamson	6	78.0	4	32.8	1	8.5
Wilson	0	0	1	6.1	0	0
Statewide	85	\$ 801.1	46	\$ 428.2	37	\$ 402.6

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-8a. Non-K12 Education Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Blount	2	\$ 20,450,000	1.7%	0.0%	\$ 193
Bradley	1	120,000	0.0%	0.0%	\$ 1
Campbell	1	2,500,000	0.2%	0.0%	\$ 63
Cheatham	1	1,500,000	0.1%	0.0%	\$ 42
Cumberland	1	4,150,000	0.3%	0.0%	\$ 89
Davidson	5	13,365,000	1.1%	0.0%	\$ 23
Dickson	1	6,300,000	0.5%	0.0%	\$ 146
Dyer	6	22,434,200	1.9%	0.0%	\$ 602
Franklin	2	7,500,000	0.6%	0.0%	\$ 191
Hamblen	5	20,379,000	1.7%	0.0%	\$ 351
Hamilton	10	95,095,000	7.9%	0.0%	\$ 309
Henry	1	300,000	0.0%	0.0%	\$ 10
Knox	29	173,447,427	14.5%	0.0%	\$ 454
Lawrence	1	600,000	0.1%	0.0%	\$ 15
Lincoln	1	5,300,000	0.4%	0.0%	\$ 169
Loudon	1	3,585,000	0.3%	100.0%	\$ 92
McNairy	1	350,000	0.0%	100.0%	\$ 14
Madison	1	420,000	0.0%	0.0%	\$ 5
Marion	1	200,000	0.0%	0.0%	\$ 7
Marshall	1	1,200,000	0.1%	0.0%	\$ 45
Maury	3	14,170,000	1.2%	0.0%	\$ 204
Montgomery	4	8,525,000	0.7%	0.0%	\$ 63
Moore	3	13,350,000	1.1%	0.0%	\$ 2,326
Morgan	1	1,000,000	0.1%	100.0%	\$ 51
Putnam	5	14,455,000	1.2%	0.0%	\$ 232
Roane	1	1,850,000	0.2%	0.0%	\$ 36
Rutherford	13	303,710,000	25.4%	0.0%	\$ 1,669
Shelby	23	226,699,000	18.9%	1.3%	\$ 253
Sullivan	5	33,420,000	2.8%	0.1%	\$ 218
Sumner	2	16,130,000	1.3%	0.0%	\$ 124
Warren	2	102,750,000	8.6%	97.3%	\$ 2,684
Washington	7	22,230,000	1.9%	0.0%	\$ 207
Weakley	6	12,260,000	1.0%	0.0%	\$ 351
Williamson	1	17,800,000	1.5%	0.0%	\$ 141
Regional	5	30,017,617	2.5%	0.0%	\$ 5
Statewide	153	\$ 1,197,562,244	100.0%	9.0%	\$ 210

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.



JUNE 2001 THROUGH JUNE 2006

Table D-8b. Non K-12 Public Education Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Blount	2	20.5	0	0	0	0	0	0	
Bradley	1	0.1	0	0	0	0	0	0	
Campbell	0	0	1	2.5	0	0	0	0	
Cheatham	1	1.5	0	0	0	0	0	0	
Cumberland	1	4.2	0	0	0	0	0	0	
Davidson	5	13.4	0	0	0	0	0	0	
Dickson	1	6.3	0	0	0	0	0	0	
Dyer	6	22.4	0	0	0	0	0	0	
Franklin	2	7.5	0	0	0	0	0	0	
Hamblen	5	20.4	0	0	0	0	0	0	
Hamilton	10	95.1	0	0	0	0	0	0	
Henry	0	0	1	0.3	0	0	0	0	
Knox	29	173.4	0	0	0	0	0	0	
Lawrence	0	0	1	0.6	0	0	0	0	
Lincoln	0	0	0	0	1	5.3	1	100.0	
Loudon	0	0	0	0	1	3.6	1	100.0	
McNairy	0	0	0	0	1	0.4	1	100.0	
Madison	1	0.4	0	0	0	0	0	0	
Marion	0	0	1	0.2	0	0	0	0	
Marshall	0	0	0	0	1	1.2	1	100.0	
Maury	3	14.2	0	0	0	0	0	0	
Montgomery	4	8.5	0	0	0	0	0	0	
Moore	3	13.4	0	0	0	0	0	0	
Morgan	1	1.0	0	0	0	0	0	0	

JUNE 2001 THROUGH JUNE 2006

Table D-9a. Public School System-wide Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	2	\$ 6,725,000	17.1%	93.7%	\$ 94
Blount	1	250,000	0.6%	0.0%	\$ 2
Davidson	6	2,438,000	6.2%	89.2%	\$ 4
Fentress	1	1,690,512	4.3%	0.0%	\$ 102
Gibson	2	680,000	1.7%	41.2%	\$ 14
Grainger	1	1,000,000	2.5%	0.0%	\$ 48
Hamblen	1	400,000	1.0%	100.0%	\$ 7
Henry	1	200,000	0.5%	0.0%	\$ 6
Johnson	1	225,000	0.6%	0.0%	\$ 13
Knox	2	12,314,000	31.4%	0.0%	\$ 32
Loudon	1	75,000	0.2%	0.0%	\$ 2
McMinn	1	250,000	0.6%	0.0%	\$ 5
Madison	1	966,000	2.5%	0.0%	\$ 11
Maury	1	5,000,000	12.7%	0.0%	\$ 72
Roane	2	1,500,000	3.8%	66.7%	\$ 29
Scott	1	100,000	0.3%	0.0%	\$ 5
Sequatchie	2	1,100,000	2.8%	0.0%	\$ 97
Sevier	1	1,000,000	2.5%	100.0%	\$ 14
Sullivan	1	2,500,000	6.4%	100.0%	\$ 16
Van Buren	1	861,000	2.2%	0.0%	\$ 156
Statewide	30	\$ 39,274,512	100.0%	34.8%	\$ 7

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-9b. Public School System-wide Projects by County and by Stage of Development
Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Anderson	2	6.7	0	0	0	0	0	0	
Blount	0	0	0	0	0	0	1	0.3	
Davidson	5	6.8	0	0	0	0	3	1.4	
Fentress	1	1.7	0	0	0	0	0	0	
Gibson	2	0.7	0	0	0	0	0	0	
Grainger	0	0	1	1.0	0	0	0	0	
Hamblen	1	0.4	0	0	0	0	0	0	
Henry	0	0	1	0.2	0	0	0	0	
Johnson	1	0.2	0	0	0	0	0	0	
Knox	2	12.3	0	0	0	0	0	0	
Loudon	1	0.1	0	0	0	0	0	0	
McMinn	1	0.3	0	0	0	0	0	0	
Madison	1	1.0	0	0	0	0	0	0	
Maury	1	5.0	0	0	0	0	0	0	
Roane	1	0.5	1	1.0	0	0	0	0	
Scott	1	0.1	0	0	0	0	0	0	
Sequatchie	1	0.5	1	0.6	0	0	0	0	
Sevier	0	0	0	0	0	0	1	1.0	
Sullivan	1	2.5	0	0	0	0	0	0	
Van Buren	1	0.9	0	0	0	0	0	0	
Statewide	23	\$ 39.6	4	\$ 2.8	4	6.2%	5	\$ 2.7	

* Only those counties that reported projects in this category are shown.

Table D-10a. Water and Wastewater Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	27	\$ 39,125,243	1.3%	74.5%	\$ 549
Bedford	21	49,755,000	1.7%	0.0%	\$ 1,324
Benton	2	2,231,000	0.1%	0.0%	\$ 135
Bledsoe	12	12,040,000	0.4%	0.0%	\$ 974
Blount	24	61,998,235	2.1%	44.6%	\$ 586
Bradley	33	30,004,000	1.0%	82.4%	\$ 341
Campbell	16	20,285,000	0.7%	18.9%	\$ 509
Cannon	2	1,500,000	0.1%	100.0%	\$ 117
Carroll	8	3,848,000	0.1%	3.9%	\$ 131
Carter	29	41,689,000	1.4%	7.4%	\$ 735
Cheatham	9	16,543,000	0.6%	4.9%	\$ 461
Chester	4	3,950,000	0.1%	87.3%	\$ 254
Claiborne	16	24,002,327	0.8%	2.1%	\$ 804
Clay	3	2,150,000	0.1%	100.0%	\$ 270
Cocke	6	17,290,000	0.6%	0.0%	\$ 515
Coffee	30	33,625,000	1.1%	20.1%	\$ 700
Crockett	6	4,015,000	0.1%	1.2%	\$ 276
Cumberland	7	79,390,000	2.7%	100.0%	\$ 1,696
Davidson	57	428,188,000	14.6%	98.2%	\$ 751
Decatur	8	8,164,000	0.3%	35.8%	\$ 696
DeKalb	6	11,150,000	0.4%	100.0%	\$ 640
Dickson	8	35,609,000	1.2%	0.0%	\$ 825
Dyer	5	3,270,000	0.1%	81.7%	\$ 88
Fayette	6	13,800,000	0.5%	56.5%	\$ 479
Fentress	4	7,500,000	0.3%	100.0%	\$ 451
Franklin	15	29,430,000	1.0%	0.0%	\$ 749
Gibson	9	13,750,000	0.5%	22.5%	\$ 286
Giles	12	20,962,550	0.7%	0.0%	\$ 712
Grainger	16	18,425,560	0.6%	0.0%	\$ 892
Greene	22	28,043,000	1.0%	36.2%	\$ 446
Grundy	13	18,163,000	0.6%	16.5%	\$ 1,267
Hamblen	10	26,130,000	0.9%	67.9%	\$ 450
Hamilton	19	27,196,500	0.9%	25.6%	\$ 88
Hancock	7	4,354,500	0.1%	0.0%	\$ 642
Hardeman	12	5,471,000	0.2%	47.5%	\$ 195

JUNE 2001 THROUGH JUNE 2006

Table D-10a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Hardin	13	13,523,000	0.5%	94.6%	\$ 529
Hawkins	26	60,369,000	2.1%	0.0%	\$ 1,127
Haywood	6	8,190,000	0.3%	33.2%	\$ 414
Henderson	14	12,495,000	0.4%	12.0%	\$ 490
Henry	2	11,000,000	0.4%	54.5%	\$ 354
Hickman	7	5,650,000	0.2%	0.0%	\$ 253
Houston	13	9,710,000	0.3%	0.0%	\$ 1,201
Humphreys	7	6,075,000	0.2%	0.0%	\$ 339
Jackson	3	1,900,000	0.1%	84.2%	\$ 173
Jefferson	23	18,271,441	0.6%	47.7%	\$ 413
Johnson	14	19,714,200	0.7%	0.0%	\$ 1,127
Knox	32	118,529,156	4.1%	90.8%	\$ 310
Lake	3	1,950,000	0.1%	0.0%	\$ 245
Lauderdale	1	1,565,000	0.1%	100.0%	\$ 58
Lawrence	21	28,483,500	1.0%	0.0%	\$ 713
Lewis	5	6,500,000	0.2%	0.0%	\$ 572
Lincoln	22	18,099,000	0.6%	0.0%	\$ 578
Loudon	22	45,338,000	1.5%	72.7%	\$ 1,160
McMinn	19	12,196,600	0.4%	0.0%	\$ 249
McNairy	19	12,262,000	0.4%	18.9%	\$ 497
Macon	5	18,145,000	0.6%	44.9%	\$ 890
Madison	71	71,067,000	2.4%	98.5%	\$ 774
Marion	24	28,720,000	1.0%	10.4%	\$ 1,034
Marshall	35	23,882,700	0.8%	56.8%	\$ 892
Maury	21	39,061,000	1.3%	74.4%	\$ 562
Meigs	6	4,000,000	0.1%	0.0%	\$ 361
Monroe	15	17,721,738	0.6%	0.0%	\$ 455
Montgomery	29	108,450,000	3.7%	85.4%	\$ 805
Moore	3	6,650,000	0.2%	0.0%	\$ 1,159
Morgan	11	22,313,000	0.8%	29.2%	\$ 1,129
Obion	9	23,150,000	0.8%	1.7%	\$ 713
Overton	1	2,000,000	0.1%	100.0%	\$ 99
Perry	5	2,670,000	0.1%	0.0%	\$ 350
Pickett	1	1,500,000	0.1%	100.0%	\$ 303
Polk	11	7,529,250	0.3%	0.0%	\$ 469

Table D-10a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Putnam	8	13,950,000	0.5%	97.1%	\$ 224
Rhea	7	6,311,200	0.2%	0.0%	\$ 222
Roane	28	56,022,500	1.9%	44.2%	\$ 1,079
Robertson	23	48,980,000	1.7%	73.5%	\$ 900
Rutherford	49	150,375,222	5.1%	73.0%	\$ 826
Scott	8	11,923,000	0.4%	10.1%	\$ 564
Sequatchie	6	7,225,250	0.2%	0.0%	\$ 635
Sevier	42	78,182,697	2.7%	57.2%	\$ 1,099
Shelby	21	123,909,967	4.2%	100.0%	\$ 138
Smith	9	10,170,000	0.3%	100.0%	\$ 574
Stewart	7	3,625,000	0.1%	73.8%	\$ 293
Sullivan	55	114,879,912	3.9%	74.9%	\$ 751
Sumner	29	59,971,500	2.0%	20.3%	\$ 460
Tipton	4	2,308,341	0.1%	78.3%	\$ 45
Trousdale	10	10,800,000	0.4%	0.0%	\$ 1,488
Unicoi	18	11,695,520	0.4%	0.0%	\$ 662
Union	6	30,250,000	1.0%	0.0%	\$ 1,699
Van Buren	1	8,000,000	0.3%	100.0%	\$ 1,452
Warren	10	11,476,000	0.4%	100.0%	\$ 300
Washington	33	107,529,500	3.7%	59.2%	\$ 1,003
Wayne	5	3,230,000	0.1%	0.0%	\$ 192
Weakley	4	6,352,000	0.2%	0.0%	\$ 182
White	4	22,500,000	0.8%	11.1%	\$ 974
Williamson	53	49,791,890	1.7%	100.0%	\$ 393
Wilson	8	45,425,000	1.6%	30.8%	\$ 511
Statewide	1,451	\$ 2,926,612,999	100.0%	58.1%	\$ 514

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-10b. Water and Wastewater Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction					
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]				
		\$		\$		\$		\$				
Anderson	4	4.2	0.1	10.2	11	40.7%	12	26.0%	12	44.4%	24.7	63.2%
Bedford	8	35.0	70.3%	14.5	12	57.1%	1	29.1%	1	4.8%	0.3	0.6%
Benton	1	0.6	26.9%	1.6	1	50.0%	0	73.1%	0	0.0%	0	0.0%
Bledsoe	9	11.1	91.8%	0.7	2	16.7%	1	5.7%	1	8.3%	0.3	2.5%
Blount	6	17.3	27.8%	34.2	9	37.5%	9	55.2%	9	37.5%	10.5	17.0%
Bradley	14	6.5	0.2	5.7	12	36.4%	7	19.1%	7	21.2%	17.8	59.3%
Campbell	1	0.5	2.5%	8.7	11	68.8%	4	43.0%	4	25.0%	11.1	54.5%
Cannon	0	0	0.0%	0	0	0.0%	2	0.0%	2	100.0%	1.5	100.0%
Carroll	3	1.3	32.5%	2.6	5	62.5%	0	67.5%	0	0.0%	0	0.0%
Carter	17	30.9	74.0%	2.9	8	27.6%	4	7.0%	4	13.8%	7.9	19.0%
Cheatham	4	1.4	0.1	5.1	3	33.3%	2	30.9%	2	22.2%	10.0	60.4%
Chester	1	1.5	38.0%	2.0	2	50.0%	1	49.4%	1	25.0%	0.5	12.7%
Claiborne	8	10.1	42.1%	4.9	5	31.3%	3	20.3%	3	18.8%	9.0	37.6%
Clay	1	1.0	46.5%	1.2	2	66.7%	0	53.5%	0	0.0%	0	0.0%
Cocke	2	11.1	64.2%	2.2	3	50.0%	1	12.7%	1	16.7%	4.0	23.1%
Coffee	13	12.5	0.4	7.2	12	40.0%	5	21.5%	5	16.7%	13.9	41.4%
Crockett	3	3.3	80.9%	0.4	1	16.7%	2	9.6%	2	33.3%	0.4	9.5%
Cumberland	5	6.7	8.4%	20.0	1	14.3%	1	25.2%	1	14.3%	52.7	66.4%
Davidson	9	22.8	5.3%	17.0	7	12.3%	41	4.0%	41	71.9%	388.4	90.7%
Decatur	3	2.3	27.6%	5.3	4	50.0%	1	64.9%	1	12.5%	0.6	7.6%
DeKalb	1	0.5	0.0	0	0	0.0%	5	0.0%	5	83.3%	10.7	95.5%
Dickson	3	32.5	91.2%	2.8	4	50.0%	1	7.8%	1	12.5%	0.4	1.1%
Dyer	3	0.6	18.3%	2.5	1	20.0%	1	76.5%	1	20.0%	0.2	5.2%
Fayette	1	0.5	3.6%	12.0	4	66.7%	1	87.0%	1	16.7%	1.3	9.4%
Fentress	4	7.5	100.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Franklin	7	21.2	0.7	5.3	6	40.0%	2	17.8%	2	13.3%	3.0	10.1%



JUNE 2001 THROUGH JUNE 2006

D-10b. (continued)

County	Conceptual		Planning and Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Gibson	1	11.1%	0.5	3.6%	8	88.9%	13.3	96.4%	0	0.0%	0	0.0%
Giles	4	33.3%	13.3	63.4%	7	58.3%	7.5	35.9%	1	8.3%	0.1	0.6%
Grainger	10	62.5%	13.5	73.4%	3	18.8%	3.3	17.9%	3	18.8%	1.6	8.7%
Greene	12	54.5%	16.1	57.4%	6	27.3%	8.7	30.8%	4	18.2%	3.3	11.8%
Grundy	7	53.8%	14.6	0.8	5	38.5%	2.8	15.3%	1	7.7%	0.8	4.1%
Hamblen	0	0.0%	0	0.0%	6	60.0%	11.2	43.0%	4	40.0%	14.9	57.0%
Hamilton	7	36.8%	3.3	12.3%	4	21.1%	4.8	17.5%	8	42.1%	19.1	70.2%
Hancock	3	42.9%	1.6	35.6%	0	0.0%	0	0.0%	4	57.1%	2.8	64.4%
Hardeman	3	25.0%	1.8	32.0%	7	58.3%	2.6	46.9%	2	16.7%	1.2	21.1%
Hardin	5	38.5%	3.2	0.2	6	46.2%	9.3	68.5%	2	15.4%	1.1	7.8%
Hawkins	11	42.3%	48.5	80.4%	12	46.2%	10.0	16.5%	3	11.5%	1.8	3.0%
Haywood	4	66.7%	3.5	42.4%	1	16.7%	0.2	2.6%	1	16.7%	4.5	54.9%
Henderson	5	35.7%	4.2	33.2%	6	42.9%	3.0	24.4%	3	21.4%	5.3	42.4%
Henry	1	50.0%	6.0	54.5%	1	50.0%	5.0	45.5%	0	0.0%	0	0.0%
Hickman	3	42.9%	1.4	0.2	1	14.3%	1.4	24.8%	3	42.9%	2.8	50.3%
Houston	8	61.5%	7.8	80.7%	5	38.5%	1.9	19.3%	0	0.0%	0	0.0%
Humphreys	4	57.1%	3.6	59.7%	2	28.6%	1.3	20.6%	1	14.3%	1.2	19.8%
Jackson	1	33.3%	0.3	15.8%	1	33.3%	1.3	68.4%	1	33.3%	0.3	15.8%
Jefferson	8	34.8%	6.7	36.7%	10	43.5%	4.9	26.6%	5	21.7%	6.7	36.7%
Johnson	7	50.0%	10.7	0.5	4	28.6%	5.2	26.3%	3	21.4%	3.8	19.3%
Knox	5	15.6%	6.9	5.8%	9	28.1%	20.5	17.3%	18	56.3%	91.2	76.9%
Lake	2	66.7%	0.8	38.5%	0	0.0%	0	0.0%	1	33.3%	1.2	61.5%
Lauderdale	0	0.0%	0	0.0%	1	100.0%	1.6	100.0%	0	0.0%	0	0.0%
Lawrence	9	42.9%	17.9	62.8%	10	47.6%	10.1	35.5%	2	9.5%	0.5	1.8%
Lewis	5	100.0%	6.5	1.0	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Lincoln	18	81.8%	11.6	63.9%	3	13.6%	4.9	27.3%	1	4.5%	1.6	8.8%

JUNE 2001 THROUGH JUNE 2006

D-10b. (continued)

County	Conceptual		Planning and Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Loudon	10	11.3	4	5.0	8	29.1
McMinn	12	7.2	5	4.0	2	1.0
McNairy	9	4.9	6	4.5	4	2.9
Macon	1	10.0	1	0.1	3	8.1
Madison	59	57.7	7	2.8	5	10.6
Marion	15	18.9	6	6.2	3	3.6
Marshall	12	10.0	18	11.7	5	2.3
Maury	6	5.7	9	13.3	6	20.1
Meigs	5	3.4	0	0	1	0.6
Monroe	4	6.5	6	5.6	5	5.6
Montgomery	3	40.3	10	9.0	16	59.2
Moore	2	6.5	0	0	1	0.2
Morgan	4	16.1	5	3.1	2	3.1
Obion	5	15.2	3	7.4	1	0.6
Overton	0	0	0	0	1	2.0
Perry	3	1.6	0	0	2	1.1
Pickett	0	0	0	0	1	1.5
Polk	8	5.5	2	1.1	1	1.0
Putnam	6	6.5	0	0	2	7.5
Rhea	3	3.1	2	2.1	2	1.2
Roane	11	18.3	11	29.8	6	7.9
Robertson	9	30.7	8	12.5	6	5.8
Rutherford	16	49.2	20	60.1	13	41.1
Scott	1	0.3	3	3.7	4	8.0
Sequatchie	2	1.3	4	5.9	0	0
Sevier	25	53.3	11	7.4	6	17.5



JUNE 2001 THROUGH JUNE 2006

D-10b. (continued)

County	Conceptual			Planning and Design			Construction					
	Number	Cost [in millions]		Number	Cost [in millions]		Number	Cost [in millions]				
Shelby	3	14.3%	2.2	1.8%	12	57.1%	30.9	24.9%	6	28.6%	90.8	73.3%
Smith	1	11.1%	0.5	4.9%	2	22.2%	5.5	54.1%	6	66.7%	4.2	41.0%
Stewart	3	42.9%	1.3	0.4	2	28.6%	1.6	44.1%	2	28.6%	0.8	20.7%
Sullivan	26	47.3%	33.8	29.5%	21	38.2%	45.9	39.9%	8	14.5%	35.2	30.6%
Sumner	12	41.4%	28.7	47.9%	10	34.5%	15.8	26.4%	7	24.1%	15.4	25.7%
Tipton	2	50.0%	1.0	41.5%	2	50.0%	1.4	58.5%	0	0.0%	0	0.0%
Trousdale	9	90.0%	10.3	95.4%	1	10.0%	0.5	4.6%	0	0.0%	0	0.0%
Unicoi	13	72.2%	6.4	0.5	5	27.8%	5.3	45.6%	0	0.0%	0	0.0%
Union	1	16.7%	0.5	1.7%	2	33.3%	27.5	90.9%	3	50.0%	2.3	7.4%
Van Buren	1	100.0%	8.0	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Warren	3	30.0%	5.5	48.2%	5	50.0%	4.6	40.3%	2	20.0%	1.3	11.5%
Washington	16	48.5%	62.2	57.8%	13	39.4%	31.3	29.1%	4	12.1%	14.1	13.1%
Wayne	0	0.0%	0	0.0	5	100.0%	3.2	100.0%	0	0.0%	0	0.0%
Weakley	2	50.0%	1.0	15.0%	2	50.0%	5.4	85.0%	0	0.0%	0	0.0%
White	3	75.0%	22.0	97.8%	0	0.0%	0	0.0%	1	25.0%	0.5	2.2%
Williamson	21	39.6%	17.0	34.2%	16	30.2%	23.1	46.4%	16	30.2%	9.7	19.4%
Wilson	3	37.5%	12.0	26.4%	2	25.0%	6.6	14.6%	3	37.5%	26.8	59.0%
Statewide	624	43.0%	\$ 1,042.2	35.6%	485	33.4%	\$ 707.2	24.2%	342	23.6%	\$ 1,177.2	40.2%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-11a. Law Enforcement Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Bledsoe	4	\$ 3,500,000	0.6%	0.0%	\$ 283
Bradley	4	21,662,000	3.6%	91.6%	\$ 246
Campbell	1	8,000,000	1.3%	0.0%	\$ 201
Carroll	1	90,000	0.0%	0.0%	\$ 3
Carter	2	2,060,000	0.3%	0.0%	\$ 36
Cheatham	2	2,500,000	0.4%	0.0%	\$ 70
Claiborne	3	9,350,000	1.5%	0.0%	\$ 313
Cocke	1	3,000,000	0.5%	0.0%	\$ 89
Coffee	2	18,600,000	3.1%	0.0%	\$ 387
Davidson	28	134,182,425	22.2%	88.1%	\$ 235
Dickson	2	7,000,000	1.2%	0.0%	\$ 162
Dyer	2	8,660,000	1.4%	0.0%	\$ 232
Fayette	4	13,830,000	2.3%	94.0%	\$ 480
Fentress	1	2,500,000	0.4%	100.0%	\$ 150
Franklin	2	275,000	0.0%	0.0%	\$ 7
Gibson	2	600,000	0.1%	0.0%	\$ 12
Giles	1	120,000	0.0%	0.0%	\$ 4
Grainger	1	5,000,000	0.8%	0.0%	\$ 242
Greene	1	2,000,000	0.3%	100.0%	\$ 32
Hamblen	1	500,000	0.1%	100.0%	\$ 9
Hamilton	5	12,773,999	2.1%	0.0%	\$ 41
Hardeman	3	3,500,000	0.6%	78.6%	\$ 125
Hardin	2	580,000	0.1%	100.0%	\$ 23
Hawkins	1	200,000	0.0%	0.0%	\$ 4
Haywood	1	2,000,000	0.3%	100.0%	\$ 101
Henderson	2	900,000	0.1%	0.0%	\$ 35
Hickman	4	11,125,000	1.8%	0.0%	\$ 499
Houston	1	2,000,000	0.3%	0.0%	\$ 247
Jackson	1	2,500,000	0.4%	100.0%	\$ 228
Jefferson	6	18,380,000	3.0%	0.0%	\$ 415
Johnson	2	5,195,000	0.9%	0.0%	\$ 297
Knox	12	94,333,482	15.6%	96.4%	\$ 247
Lauderdale	2	2,670,000	0.4%	0.0%	\$ 99
Lawrence	1	501,630	0.1%	0.0%	\$ 13
Loudon	1	3,200,000	0.5%	0.0%	\$ 82

JUNE 2001 THROUGH JUNE 2006

Table D-11a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
McMinn	5	6,940,000	1.1%	0.0%	\$ 142
Macon	1	6,000,000	1.0%	100.0%	\$ 294
Madison	2	4,675,003	0.8%	42.8%	\$ 51
Marshall	2	5,400,000	0.9%	0.0%	\$ 202
Maury	2	1,194,700	0.2%	79.5%	\$ 17
Monroe	2	371,000	0.1%	48.2%	\$ 10
Montgomery	3	560,000	0.1%	71.4%	\$ 4
Morgan	4	2,415,000	0.4%	0.0%	\$ 122
Obion	1	1,000,000	0.2%	0.0%	\$ 31
Perry	2	3,150,000	0.5%	0.0%	\$ 413
Pickett	1	5,000,000	0.8%	100.0%	\$ 1,011
Putnam	2	1,550,000	0.3%	100.0%	\$ 25
Roane	1	5,000,000	0.8%	0.0%	\$ 96
Robertson	1	1,300,000	0.2%	0.0%	\$ 24
Rutherford	8	3,366,000	0.6%	0.0%	\$ 18
Sevier	2	2,840,000	0.5%	100.0%	\$ 40
Shelby	15	42,471,777	7.0%	99.2%	\$ 47
Smith	2	2,650,000	0.4%	100.0%	\$ 150
Stewart	1	3,000,000	0.5%	0.0%	\$ 243
Sullivan	1	70,000	0.0%	100.0%	\$ 0
Sumner	2	1,200,000	0.2%	0.0%	\$ 9
Union	1	150,000	0.0%	0.0%	\$ 8
Van Buren	1	7,900,000	1.3%	100.0%	\$ 1,434
Warren	1	14,000,000	2.3%	100.0%	\$ 366
Washington	3	6,000,000	1.0%	0.0%	\$ 56
Wayne	1	1,200,000	0.2%	0.0%	\$ 71
White	1	1,500,000	0.2%	100.0%	\$ 65
Williamson	2	800,000	0.1%	100.0%	\$ 6
Wilson	1	197,000	0.0%	0.0%	\$ 2
Regional	2	70,200,000	11.6%	0.0%	\$ 12
Statewide	182	\$ 605,389,016	100.0%	56.6%	\$ 106

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

TableD-11b. Law Enforcement Projects by County and by Stage of Development
 Number and Estimated Cost –Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Bledsoe	4	3.5	0	0	0	0	0	0	
Bradley	2	12.8	2	8.9	0	0	0	0	
Campbell	1	8.0	0	0	0	0	0	0	
Carroll	0	0	1	0.1	0	0	0	0	
Carter	2	2.1	0	0	0	0	0	0	
Cheatham	2	2.5	0	0	0	0	0	0	
Claiborne	3	9.4	0	0	0	0	0	0	
Cocke	0	0	1	3.0	0	0	0	0	
Coffee	2	18.6	0	0	0	0	0	0	
Davidson	16	23.4	10	108.6	2	2.2	7.1	1.6	
Dickson	1	1.0	1	6.0	0	0	0	0	
Dyer	1	0.2	1	8.5	0	0	0	0	
Fayette	4	13.8	0	0	0	0	0	0	
Fentress	1	2.5	0	0	0	0	0	0	
Franklin	2	0.3	0	0	0	0	0	0	
Gibson	2	0.6	0	0	0	0	0	0	
Giles	0	0	0	0	1	0.1	100.0	100.0	
Grainger	1	5.0	0	0	0	0	0	0	
Greene	1	2.0	0	0	0	0	0	0	
Hamblen	0	0	1	0.5	0	0	0	0	
Hamilton	2	0.9	3	11.9	0	0	0	0	
Hardeman	3	3.5	0	0	0	0	0	0	
Hardin	1	0.1	1	0.5	0	0	0	0	
Hawkins	1	0.2	0	0	0	0	0	0	
Haywood	0	0	1	2.0	0	0	0	0	
Henderson	2	0.9	0	0	0	0	0	0	

Table D-11b. (continued)

County	Conceptual		Planning and Design				Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Smith	1	2.5	1	0.2	0	0	0	0
Stewart	1	3.0	0	0	0	0	0	0
Sullivan	1	0.1	0	0	0	0	0	0
Sumner	0	0	2	1.2	0	0	0	0
Union	1	0.2	0	0	0	0	0	0
Van Buren	0	0	1	7.9	0	0	0	0
Warren	0	0	1	14.0	0	0	0	0
Washington	3	6.0	0	0	0	0	0	0
Wayne	1	1.2	0	0	0	0	0	0
White	0	0	0	0	1	1.5	0	0
Williamson	1	0.6	1	0.3	0	0	0	0
Wilson	1	0.2	0	0	0	0	0	0
Regional	2	70.2	0	0	0	0	0	0
Statewide	119	\$ 282.9	46	\$ 208.6	17	\$ 113.9	9.3%	18.8%

* Only those counties that reported projects in this category are shown.

Table D-12a. Storm Water Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	3	\$ 2,125,000	0.7%	52.9%	\$ 30
Bradley	1	7,150,500	2.3%	100.0%	\$ 81
Campbell	2	1,600,000	0.5%	37.5%	\$ 40
Carroll	1	100,000	0.0%	0.0%	\$ 3
Cheatham	1	600,000	0.2%	100.0%	\$ 17
Coffee	1	255,000	0.1%	100.0%	\$ 5
Crockett	1	1,500,000	0.5%	0.0%	\$ 103
Cumberland	1	300,000	0.1%	100.0%	\$ 6
Davidson	29	152,037,000	48.6%	100.0%	\$ 267
Decatur	1	250,000	0.1%	100.0%	\$ 21
Franklin	1	1,000,000	0.3%	0.0%	\$ 25
Greene	2	10,500,000	3.4%	0.0%	\$ 167
Hamblen	1	900,000	0.3%	100.0%	\$ 15
Hamilton	3	35,660,000	11.4%	100.0%	\$ 116
Haywood	2	400,000	0.1%	0.0%	\$ 20
Jefferson	2	650,000	0.2%	0.0%	\$ 15
Johnson	1	50,000	0.0%	0.0%	\$ 3
Knox	5	39,210,000	12.5%	100.0%	\$ 103
Lawrence	1	4,500,000	1.4%	0.0%	\$ 113
McMinn	1	1,400,000	0.4%	0.0%	\$ 29
McNairy	2	1,600,000	0.5%	18.8%	\$ 65
Madison	1	300,000	0.1%	100.0%	\$ 3
Maury	2	1,010,000	0.3%	100.0%	\$ 15
Obion	2	650,000	0.2%	0.0%	\$ 20
Polk	1	500,000	0.2%	0.0%	\$ 31
Putnam	1	50,000	0.0%	100.0%	\$ 1
Robertson	2	1,232,000	0.4%	100.0%	\$ 23
Rutherford	1	250,000	0.1%	100.0%	\$ 1
Shelby	18	31,070,207	9.9%	100.0%	\$ 35
Sullivan	3	495,000	0.2%	100.0%	\$ 3
Sumner	2	1,330,000	0.4%	0.0%	\$ 10
Unicoi	1	5,000,000	1.6%	0.0%	\$ 283
Washington	1	5,500,000	1.8%	100.0%	\$ 51
Weakley	1	1,000,000	0.3%	0.0%	\$ 29
Williamson	5	2,390,000	0.8%	58.2%	\$ 19
Statewide	103	\$ 312,564,707	100.0%	89.5%	\$ 55

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-12b. Stormwater Projects by County and by Stage of Development

Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual		Planning and Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	\$ 1.0	1	\$ 0.1	1	\$ 1.0
Bradley	0	0	1	7.2	0	0
Campbell	1	1.0	1	0.6	0	0
Carroll	0	0	0	0	1	0.1
Cheatham	0	0	0	0	1	0.6
Coffee	1	0.3	0	0	0	0
Crockett	0	0	0	0	1	1.5
Cumberland	1	0.3	0	0	0	0
Davidson	3	9.1	16	47.3	10	95.6
Decatur	1	0.3	0	0	0	0
Franklin	0	0	1	1.0	0	0
Greene	2	10.5	0	0	0	0
Hamblen	0	0	1	0.9	0	0
Hamilton	1	0.7	1	25.0	1	10.0
Haywood	2	0.4	0	0	0	0
Jefferson	2	0.7	0	0	0	0
Johnson	1	0.1	0	0	0	0
Knox	1	0.6	0	0	4	38.6
Lawrence	1	4.5	0	0	0	0
McMinn	0	0	1	1.4	0	0
McNairy	2	1.6	0	0	0	0
Madison	0	0	1	0.3	0	0
Maury	0	0	2	1.0	0	0
Obion	1	0.5	1	0.2	0	0



Table D-12b. (continued)

County	Conceptual		Planning and Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Polk	0	0	1	0.5	0	0
Putnam	1	0.1	0	0	0	0
Robertson	0	0	1	0.4	1	0.8
Rutherford	0	0	0	0	1	0.3
Shelby	5	2.1	9	6.8	4	22.2
Sullivan	1	0.2	2	0.3	0	0
Sumner	1	1.0	1	0.3	0	0
Unicoi	1	5.0	0	0	0	0
Washington	0	0	1	5.5	0	0
Weakley	1	1.0	0	0	0	0
Williamson	3	1.4	0	0	2	1.0
Statewide	34	\$ 42.1	42	\$ 98.8	27	\$ 171.7
		13.5%	40.8%	31.6%	26.2%	54.9%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-13a. Public Health Facility Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	1	\$ 2,000,000	0.8%	0.0%	\$ 28
Benton	1	500,000	0.2%	0.0%	\$ 30
Bledsoe	1	1,000,000	0.4%	0.0%	\$ 81
Cannon	2	210,000	0.1%	100.0%	\$ 16
Coffee	2	7,000,000	2.6%	0.0%	\$ 146
Cumberland	3	800,000	0.3%	100.0%	\$ 17
Davidson	16	28,528,000	10.7%	94.0%	\$ 50
Grainger	1	300,000	0.1%	0.0%	\$ 15
Greene	6	4,144,000	1.6%	0.0%	\$ 66
Grundy	1	240,000	0.1%	0.0%	\$ 17
Hamilton	2	3,330,000	1.3%	0.0%	\$ 11
Hardeman	1	37,000,000	13.9%	0.0%	\$ 1,316
Hardin	1	300,000	0.1%	100.0%	\$ 12
Henderson	1	300,000	0.1%	100.0%	\$ 12
Hickman	1	400,000	0.2%	0.0%	\$ 18
Knox	15	92,593,397	34.8%	10.6%	\$ 242
Lewis	1	350,000	0.1%	0.0%	\$ 31
Lincoln	1	18,000,000	6.8%	0.0%	\$ 574
Madison	1	500,000	0.2%	0.0%	\$ 5
Maury	2	2,130,000	0.8%	0.0%	\$ 31
Monroe	1	1,000,000	0.4%	0.0%	\$ 26
Montgomery	3	8,510,000	3.2%	100.0%	\$ 63
Morgan	1	300,000	0.1%	0.0%	\$ 15
Pickett	1	600,000	0.2%	100.0%	\$ 121
Polk	1	300,000	0.1%	0.0%	\$ 19
Putnam	4	730,000	0.3%	61.6%	\$ 12
Robertson	1	200,000	0.1%	0.0%	\$ 4
Rutherford	6	12,080,000	4.5%	0.0%	\$ 66
Shelby	23	35,250,000	13.2%	73.4%	\$ 39
Smith	3	450,000	0.2%	100.0%	\$ 25
Stewart	1	350,000	0.1%	0.0%	\$ 28
Sullivan	2	330,000	0.1%	0.0%	\$ 2
Sumner	2	2,440,000	0.9%	0.0%	\$ 19

Table D-13a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Union	1	175,000	0.1%	0.0%	\$ 10
Van Buren	1	250,000	0.1%	100.0%	\$ 45
Warren	1	150,000	0.1%	100.0%	\$ 4
Wayne	1	2,000,000	0.8%	0.0%	\$ 119
White	2	300,000	0.1%	100.0%	\$ 13
Wilson	1	1,000,000	0.4%	0.0%	\$ 11
Statewide	116	\$ 266,040,397	100.0%	28.1%	\$ 47

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-13b. Public Health Facility Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction			
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$		
Anderson	0	0.0%	0	0.0%	0	0.0%	1	100.0%	2.0	100.0%
Benton	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Bledsoe	1	100.0%	1.0	100.0%	0	0.0%	0	0.0%	0	0.0%
Cannon	1	50.0%	0.2	71.4%	0	0.0%	1	50.0%	0.1	28.6%
Coffee	2	100.0%	7.0	100.0%	0	0.0%	0	0.0%	0	0.0%
Cumberland	2	66.7%	0.3	0.4	0	0.0%	1	33.3%	0.5	62.5%
Davidson	8	50.0%	1.9	6.8%	2	12.5%	6	37.5%	5.6	19.5%
Grainger	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0.3	100.0%
Greene	6	100.0%	4.1	100.0%	0	0.0%	0	0.0%	0	0.0%
Grundy	1	100.0%	0.2	100.0%	0	0.0%	0	0.0%	0	0.0%
Hamilton	2	100.0%	3.3	1.0	0	0.0%	0	0.0%	0	0.0%
Hardeman	1	100.0%	37.0	100.0%	0	0.0%	0	0.0%	0	0.0%
Hardin	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0.3	100.0%
Henderson	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Hickman	1	100.0%	0.4	100.0%	0	0.0%	0	0.0%	0	0.0%
Knox	14	93.3%	82.8	0.9	0	0.0%	1	6.7%	9.8	10.6%
Lewis	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Lincoln	0	0.0%	0	0.0%	0	0.0%	1	100.0%	18.0	100.0%
Madison	1	100.0%	0.5	100.0%	0	0.0%	0	0.0%	0	0.0%
Maury	2	100.0%	2.1	100.0%	0	0.0%	0	0.0%	0	0.0%
Monroe	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Montgomery	0	0.0%	0	0.0%	2	66.7%	1	33.3%	0.6	7.4%
Morgan	1	100.0%	0.3	100.0%	0	0.0%	0	0.0%	0	0.0%
Pickett	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0.6	100.0%



JUNE 2001 THROUGH JUNE 2006

Table D-13b. (continued)

County	Conceptual		Planning and Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Polk	1	100.0%	0	0.0%	0	0.0%						
Putnam	4	100.0%	0	0.0%	0	0.0%						
Robertson	1	100.0%	0	0.0%	0	0.0%						
Rutherford	6	100.0%	0	0.0%	0	0.0%						
Shelby	18	78.3%	3	13.0%	2	8.7%						
Smith	2	66.7%	1	33.3%	0	0.0%						
Stewart	0	0.0%	0	0.0%	1	100.0%						
Sullivan	2	100.0%	0	0.0%	0	0.0%						
Sumner	1	50.0%	0	0.0%	1	50.0%						
Union	1	100.0%	0	0.0%	0	0.0%						
Van Buren	1	100.0%	0	0.0%	0	0.0%						
Warren	1	100.0%	0	0.0%	0	0.0%						
Wayne	0	0.0%	1	100.0%	0	0.0%						
White	2	100.0%	0	0.0%	0	0.0%						
Wilson	1	100.0%	0	0.0%	0	0.0%						
Statewide	84	72.4%	\$ 166.9	62.7%	13	11.2%	\$ 33.6	12.6%	19	16.4%	\$ 65.5	24.6%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-14a. Fire Protection Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	2	\$ 2,750,000	2.3%	72.7%	\$ 39
Bedford	1	550,000	0.5%	0.0%	\$ 15
Blount	2	350,000	0.3%	57.1%	\$ 3
Bradley	7	4,343,000	3.7%	77.6%	\$ 49
Campbell	2	800,000	0.7%	0.0%	\$ 20
Carroll	3	509,500	0.4%	19.6%	\$ 17
Carter	1	612,000	0.5%	0.0%	\$ 11
Cheatham	4	4,435,000	3.7%	92.1%	\$ 123
Cumberland	1	1,200,000	1.0%	100.0%	\$ 26
Davidson	13	17,110,000	14.5%	100.0%	\$ 30
Decatur	1	250,000	0.2%	0.0%	\$ 21
Dyer	2	900,000	0.8%	100.0%	\$ 24
Fayette	3	600,000	0.5%	33.3%	\$ 21
Giles	1	750,000	0.6%	0.0%	\$ 25
Greene	4	6,000,000	5.1%	0.0%	\$ 95
Grundy	1	325,000	0.3%	100.0%	\$ 23
Hamblen	1	500,000	0.4%	0.0%	\$ 9
Hamilton	2	4,600,000	3.9%	0.0%	\$ 15
Hancock	1	500,000	0.4%	0.0%	\$ 74
Hardeman	1	150,000	0.1%	0.0%	\$ 5
Hawkins	2	1,050,000	0.9%	0.0%	\$ 20
Haywood	1	300,000	0.3%	0.0%	\$ 15
Henderson	2	325,000	0.3%	0.0%	\$ 13
Jefferson	1	50,000	0.0%	100.0%	\$ 1
Johnson	1	500,000	0.4%	0.0%	\$ 29
Knox	2	4,525,000	3.8%	100.0%	\$ 12
Lauderdale	1	300,000	0.3%	100.0%	\$ 11
Lincoln	1	300,000	0.3%	0.0%	\$ 10
Loudon	1	1,530,000	1.3%	100.0%	\$ 39
McMinn	1	1,500,000	1.3%	0.0%	\$ 31
McNairy	9	1,784,000	1.5%	15.4%	\$ 72
Marshall	2	370,000	0.3%	0.0%	\$ 14
Maury	4	1,550,000	1.3%	64.5%	\$ 22
Monroe	2	730,000	0.6%	0.0%	\$ 19
Montgomery	2	850,000	0.7%	100.0%	\$ 6
Obion	1	150,000	0.1%	0.0%	\$ 5

Table D-14a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Putnam	4	775,000	0.7%	100.0%	\$ 12
Roane	2	400,000	0.3%	0.0%	\$ 8
Robertson	5	2,060,000	1.7%	72.8%	\$ 38
Rutherford	3	2,760,000	2.3%	100.0%	\$ 15
Scott	1	50,000	0.0%	0.0%	\$ 2
Sevier	1	500,000	0.4%	100.0%	\$ 7
Shelby	14	22,523,434	19.0%	100.0%	\$ 25
Sullivan	4	1,610,000	1.4%	100.0%	\$ 11
Sumner	5	2,930,000	2.5%	0.0%	\$ 22
Tipton	1	300,000	0.3%	0.0%	\$ 6
Unicoi	4	720,000	0.6%	0.0%	\$ 41
Warren	2	950,000	0.8%	100.0%	\$ 25
Washington	8	3,374,000	2.9%	55.5%	\$ 31
Wayne	1	200,000	0.2%	0.0%	\$ 12
Weakley	1	1,000,000	0.8%	0.0%	\$ 29
Williamson	13	13,090,000	11.1%	73.2%	\$ 103
Wilson	3	2,000,000	1.7%	25.0%	\$ 23
Statewide	158	\$ 118,290,934	100.0%	68.1%	\$ 21

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-14b. Fire Protection Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Anderson	2	2.8	0	0	0	0	0	0	
Bedford	1	0.6	0	0	0	0	0	0	
Blount	1	0.2	0	0	0	0	1	0.2	
Bradley	2	2.6	4	1.6	1	0.2	1	0.2	
Campbell	2	0.8	0	0	0	0	0	0	
Carroll	1	0.1	2	0.4	0	0	0	0	
Carter	0	0	1	0.6	0	0	0	0	
Cheatham	2	0.3	2	4.1	0	0	0	0	
Cumberland	1	1.2	0	0	0	0	0	0	
Davidson	5	4.6	6	6.0	2	6.5	2	38.0	
Decatur	1	0.3	0	0	0	0	0	0	
Dyer	0	0	2	0.9	0	0	0	0	
Fayette	1	0.2	2	0.4	0	0	0	0	
Giles	1	0.8	0	0	0	0	0	0	
Greene	4	6.0	0	0	0	0	0	0	
Grundy	1	0.3	0	0	0	0	0	0	
Hamblen	1	0.5	0	0	0	0	0	0	
Hamilton	1	0.4	1	4.2	0	0	0	0	
Hancock	0	0	0	0	1	0.5	1	100.0	
Hardeman	1	0.2	0	0	0	0	0	0	
Hawkins	2	1.1	0	0	0	0	0	0	
Haywood	0	0	1	0.3	0	0	0	0	
Henderson	2	0.3	0	0	0	0	0	0	
Jefferson	1	0.1	0	0	0	0	0	0	
Johnson	1	0.5	0	0	0	0	0	0	
Knox	2	4.5	0	0	0	0	0	0	
Lauderdale	1	0.3	0	0	0	0	0	0	



JUNE 2001 THROUGH JUNE 2006

Table D-14b. (continued)

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Lincoln	1	100.0%	0	0.0%	0	0.0%	0	0.0%	
Loudon	1	100.0%	0	0.0%	0	0.0%	0	0.0%	
McMinn	1	100.0%	0	0.0%	0	0.0%	0	0.0%	
McNairy	7	77.8%	2	22.2%	0	0.0%	0	0.0%	
Marshall	1	50.0%	0	0.0%	0	0.0%	1	50.0%	
Mauzy	3	75.0%	1	25.0%	0	0.0%	0	0.0%	
Monroe	1	50.0%	1	50.0%	0	0.0%	0	0.0%	
Montgomery	1	50.0%	0	0.0%	0	0.0%	1	50.0%	
Obion	1	100.0%	0	0.0%	0	0.0%	0	0.0%	
Putnam	3	75.0%	1	25.0%	0	0.0%	0	0.0%	
Roane	1	50.0%	0	0.0%	0	0.0%	1	50.0%	
Robertson	3	60.0%	1	20.0%	0	0.0%	1	20.0%	
Rutherford	1	33.3%	1	33.3%	0	0.0%	1	33.3%	
Scott	1	100.0%	0	0.0%	0	0.0%	0	0.0%	
Sevier	1	100.0%	0	0.0%	0	0.0%	0	0.0%	
Shelby	1	7.1%	11	78.6%	16.0	71.1%	2	14.3%	
Sullivan	2	50.0%	2	50.0%	1.1	70.8%	0	0.0%	
Sumner	4	80.0%	1	20.0%	0.5	17.1%	0	0.0%	
Tipton	0	0.0%	1	100.0%	0.3	100.0%	0	0.0%	
Unicoi	2	50.0%	1	25.0%	0.5	69.4%	1	25.0%	
Warren	0	0.0%	2	100.0%	1.0	100.0%	0	0.0%	
Washington	4	50.0%	4	50.0%	1.3	37.8%	0	0.0%	
Wayne	0	0.0%	1	100.0%	0.2	100.0%	0	0.0%	
Weakley	1	100.0%	0	0.0%	0	0.0%	0	0.0%	
Williamson	10	76.9%	1	7.7%	0.8	6.1%	2	15.4%	
Wilson	1	33.3%	2	66.7%	1.0	50.0%	0	0.0%	
Statewide	89	56.3%	54	34.2%	\$ 43.6	36.9%	15	9.5%	
		\$ 54.1	45.8%	\$ 20.5	17.4%				

* Only those counties that reported projects in this category are shown.

Table D-15a. Housing Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Bedford	2	\$ 850,000	0.9%	58.8%	\$ 23
Cannon	2	1,000,000	1.1%	50.0%	\$ 78
Carroll	1	500,000	0.5%	0.0%	\$ 17
Cheatham	1	1,000,000	1.1%	0.0%	\$ 28
Clay	2	720,000	0.8%	100.0%	\$ 90
Crockett	1	500,000	0.5%	0.0%	\$ 34
Cumberland	2	775,000	0.8%	100.0%	\$ 17
Davidson	3	52,550,000	56.9%	100.0%	\$ 92
DeKalb	3	3,024,382	3.3%	16.5%	\$ 174
Dickson	1	500,000	0.5%	0.0%	\$ 12
Gibson	2	1,300,000	1.4%	23.1%	\$ 27
Haywood	1	540,000	0.6%	100.0%	\$ 27
Henry	1	5,000,000	5.4%	100.0%	\$ 161
Humphreys	3	2,330,000	2.5%	0.0%	\$ 130
Jackson	3	2,080,000	2.3%	51.9%	\$ 189
Lewis	1	1,000,000	1.1%	0.0%	\$ 88
Lincoln	1	500,000	0.5%	0.0%	\$ 16
Macon	2	2,637,500	2.9%	5.2%	\$ 129
Obion	1	146,000	0.2%	0.0%	\$ 4
Overton	1	500,000	0.5%	100.0%	\$ 25
Perry	2	1,500,000	1.6%	0.0%	\$ 197
Pickett	1	500,000	0.5%	100.0%	\$ 101
Putnam	2	4,650,000	5.0%	100.0%	\$ 75
Robertson	1	500,000	0.5%	0.0%	\$ 9
Smith	1	500,000	0.5%	100.0%	\$ 28
Sumner	2	2,750,000	3.0%	90.9%	\$ 21
Trousdale	1	500,000	0.5%	0.0%	\$ 69
Wayne	2	3,000,000	3.2%	0.0%	\$ 178
White	1	500,000	0.5%	0.0%	\$ 22
Wilson	1	500,000	0.5%	0.0%	\$ 6
Statewide	48	\$ 92,352,882	100.0%	77.2%	\$ 16

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.



JUNE 2001 THROUGH JUNE 2006

Table D-15b. Housing Projects by County and by Stage of Development

Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual				Planning and Design				Construction			
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
		\$		\$		\$		\$		\$		\$
Bedford	1	0.4	0.4	0.5	1	0.5	58.8%	0	0.0%	0	0	0.0%
Cannon	0	0	0.0%	0	0	0.0%	0.0%	2	100.0%	1.0	100.0%	0.0%
Carroll	1	0.5	100.0%	0	0	0.0%	0.0%	0	0.0%	0	0	0.0%
Cheatham	1	1.0	100.0%	0	0	0.0%	0.0%	0	0.0%	0	0	0.0%
Clay	1	0.2	30.6%	0	0	0.0%	0.0%	1	50.0%	0.5	69.4%	0.0%
Crockett	0	0	0.0%	1	100.0%	100.0%	0.5	0	0.0%	0	0	0.0%
Cumberland	1	0.5	64.5%	0	0	0.0%	0.0%	1	50.0%	0.3	35.5%	0.0%
Davidson	1	12.1	23.0%	0	0	0.0%	0.0%	2	66.7%	40.5	77.0%	0.0%
DeKalb	1	1.3	44.3%	1	33.3%	39.1%	1.2	1	33.3%	0.5	16.5%	0.0%
Dickson	0	0	0.0%	1	100.0%	100.0%	0.5	0	0.0%	0	0	0.0%
Gibson	2	1.3	1.0	0	0	0.0%	0.0%	0	0.0%	0	0	0.0%
Haywood	0	0	0.0%	0	0	0.0%	0.0%	1	100.0%	0.5	100.0%	0.0%
Henry	0	0	0.0%	0	0	0.0%	0.0%	1	100.0%	5.0	100.0%	0.0%
Humphreys	3	2.3	100.0%	0	0	0.0%	0.0%	0	0.0%	0	0	0.0%
Jackson	2	1.6	76.0%	0	0	0.0%	0.0%	1	33.3%	0.5	24.0%	0.0%
Lewis	0	0	0.0%	1	100.0%	100.0%	1.0	0	0.0%	0	0	0.0%
Lincoln	1	0.5	100.0%	0	0	0.0%	0.0%	0	0.0%	0	0	0.0%
Macon	0	0	0.0%	1	50.0%	5.2%	0.1	1	50.0%	2.5	94.8%	0.0%
Obion	1	0.1	100.0%	0	0	0.0%	0.0%	0	0.0%	0	0	0.0%
Overton	0	0	0.0%	0	0	0.0%	0.0%	1	100.0%	0.5	100.0%	0.0%
Perry	2	1.5	1.0	0	0	0.0%	0.0%	0	0.0%	0	0	0.0%
Pickett	0	0	0.0%	0	0	0.0%	0.0%	1	100.0%	0.5	100.0%	0.0%
Putnam	1	1.7	35.5%	0	0	0.0%	0.0%	1	50.0%	3.0	64.5%	0.0%
Robertson	0	0	0.0%	1	100.0%	100.0%	0.5	0	0.0%	0	0	0.0%

Table D-15b. (continued)

County	Conceptual		Planning and Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Smith	0	0	0	0	1	0.5
Sumner	1	2.5	0	0	1	0.3
Trousdale	1	0.5	0	0	0	0
Wayne	1	0.5	1	2.5	0	0
White	1	0.5	0	0	0	0
Wilson	0	0	0	0	1	0.5
Statewide	23	\$ 29.0	8	\$ 6.8	17	\$ 56.5
		47.9%		31.4%		61.2%
			16.7%		35.4%	

* Only those counties that reported projects in this category are shown.

Table D-16a. Solid Waste Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	1	\$ 4,000,000	4.6%	0.0%	\$ 56
Bedford	2	450,000	0.5%	0.0%	\$ 12
Bledsoe	1	125,000	0.1%	0.0%	\$ 10
Blount	1	75,000	0.1%	100.0%	\$ 1
Campbell	1	850,000	1.0%	0.0%	\$ 21
Cannon	2	150,000	0.2%	100.0%	\$ 12
Cheatham	1	100,000	0.1%	100.0%	\$ 3
Chester	1	150,000	0.2%	0.0%	\$ 10
Cumberland	2	115,000	0.1%	100.0%	\$ 2
Davidson	9	28,900,000	33.3%	100.0%	\$ 51
Dyer	1	2,300,000	2.7%	0.0%	\$ 62
Fentress	2	105,000	0.1%	100.0%	\$ 6
Grainger	1	900,000	1.0%	0.0%	\$ 44
Grundy	1	362,400	0.4%	0.0%	\$ 25
Hamilton	1	2,600,000	3.0%	100.0%	\$ 8
Hardeman	1	750,000	0.9%	100.0%	\$ 27
Hawkins	3	410,000	0.5%	0.0%	\$ 8
Haywood	1	50,000	0.1%	100.0%	\$ 3
Henderson	1	90,000	0.1%	100.0%	\$ 4
Houston	1	100,000	0.1%	0.0%	\$ 12
Jackson	1	50,000	0.1%	100.0%	\$ 5
Knox	2	1,350,000	1.6%	100.0%	\$ 4
McMinn	1	150,000	0.2%	0.0%	\$ 3
McNairy	1	60,000	0.1%	0.0%	\$ 2
Macon	1	80,000	0.1%	100.0%	\$ 4
Madison	1	750,000	0.9%	100.0%	\$ 8
Maury	2	180,000	0.2%	66.7%	\$ 3
Meigs	1	250,000	0.3%	0.0%	\$ 23
Monroe	1	50,000	0.1%	0.0%	\$ 1
Montgomery	1	75,000	0.1%	100.0%	\$ 1
Overton	2	1,600,000	1.8%	93.8%	\$ 80
Putnam	2	180,000	0.2%	100.0%	\$ 3
Rhea	1	5,000,000	5.8%	0.0%	\$ 176
Roane	2	205,000	0.2%	0.0%	\$ 4
Robertson	1	75,000	0.1%	0.0%	\$ 1

Table D-16a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Scott	1	500,000	0.6%	100.0%	\$ 24
Shelby	4	11,650,807	13.4%	100.0%	\$ 13
Smith	1	90,000	0.1%	100.0%	\$ 5
Sullivan	4	1,186,500	1.4%	33.7%	\$ 8
Sumner	3	8,000,000	9.2%	0.0%	\$ 61
Warren	2	665,000	0.8%	100.0%	\$ 17
Washington	3	1,375,000	1.6%	14.5%	\$ 13
Williamson	10	10,050,000	11.6%	79.4%	\$ 79
Wilson	2	600,000	0.7%	0.0%	\$ 7
Statewide	84	\$ 86,754,707	100.0%	67.5%	\$ 15

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.



Table D-16b. Solid Waste Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction				
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]			
Anderson	0	0.0	0	0.0%	0	0	0.0%	1	100.0%	4.0	100.0%
Bedford	2	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Bledsoe	0	0.0%	1	100.0%	0	0.1	100.0%	0	0.0%	0	0.0%
Blount	1	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Campbell	1	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Cannon	0	0.0%	1	50.0%	0.1	66.7%	1	50.0%	0.1	33.3%	0.1
Cheatham	0	0.0%	0	0.0%	0	0	0.0%	1	100.0%	0.1	100.0%
Chester	1	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Cumberland	2	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Davidson	1	11.1%	3	33.3%	4.8	16.6%	5	55.6%	22.9	79.2%	2.3
Dyer	0	0.0%	0	0.0%	0	0	0.0%	1	100.0%	2.3	100.0%
Fentress	2	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Grainger	0	0.0%	0	0.0%	0	0	0.0%	1	100.0%	0.9	100.0%
Grundy	0	0.0%	0	0.0%	0	0	0.0%	1	100.0%	0.4	100.0%
Hamilton	0	0.0%	1	100.0%	2.6	100.0%	0	0.0%	0	0.0%	0
Hardeman	0	0.0%	1	100.0%	0.8	100.0%	0	0.0%	0	0.0%	0
Hawkins	3	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Haywood	0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0
Henderson	0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0
Houston	1	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Jackson	0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0
Knox	2	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
McMinn	1	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
McNairy	0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0

JUNE 2001 THROUGH JUNE 2006

Table D-16b. (continued)

County	Conceptual		Planning and Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Macon	0	0.0%	0	0.0%	1	100.0%
Madison	0	0.0%	1	100.0%	0	0.0%
Maury	1	50.0%	0	0.0%	1	50.0%
Meigs	0	0.0%	1	100.0%	0	0.0%
Monroe	0	0.0%	1	100.0%	0	0.0%
Montgomery	0	0.0%	0	0.0%	1	100.0%
Overton	0	0.0%	1	50.0%	1	50.0%
Putnam	2	100.0%	0	0.0%	0	0.0%
Rhea	0	0.0%	0	0.0%	1	100.0%
Roane	2	100.0%	0	0.0%	0	0.0%
Robertson	0	0.0%	1	100.0%	0	0.0%
Scott	0	0.0%	1	100.0%	0	0.0%
Shelby	1	25.0%	2	50.0%	1	25.0%
Smith	1	100.0%	0	0.0%	0	0.0%
Sullivan	2	50.0%	2	50.0%	0	0.0%
Sumner	3	100.0%	0	0.0%	0	0.0%
Warren	2	100.0%	0	0.0%	0	0.0%
Washington	3	100.0%	0	0.0%	0	0.0%
Williamson	3	30.0%	4	40.0%	3	30.0%
Wilson	2	100.0%	0	0.0%	0	0.0%
Statewide	39	46.4%	25	29.8%	20	23.8%
		\$ 23.9		\$ 23.1		\$ 39.8
		27.5%		26.6%		45.9%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-17a. Recreation Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	30	\$ 11,780,800	1.4%	88.7%	\$ 165
Bedford	8	1,850,000	0.2%	0.0%	\$ 49
Benton	3	1,167,000	0.1%	0.0%	\$ 71
Bledsoe	2	14,060,000	1.6%	0.0%	\$ 1,137
Blount	11	5,642,000	0.7%	58.3%	\$ 53
Bradley	2	395,000	0.0%	0.0%	\$ 4
Campbell	11	8,981,772	1.0%	71.0%	\$ 225
Cannon	2	125,000	0.0%	100.0%	\$ 10
Carroll	5	11,775,000	1.4%	11.9%	\$ 399
Carter	8	2,866,000	0.3%	0.0%	\$ 51
Cheatham	5	8,200,000	1.0%	0.0%	\$ 228
Chester	1	75,000	0.0%	100.0%	\$ 5
Claiborne	5	3,608,000	0.4%	26.3%	\$ 121
Coffee	2	7,000,000	0.8%	0.0%	\$ 146
Crockett	1	100,000	0.0%	0.0%	\$ 7
Cumberland	2	1,810,000	0.2%	0.0%	\$ 39
Davidson	81	168,800,800	19.6%	99.9%	\$ 296
Decatur	2	400,000	0.0%	0.0%	\$ 34
DeKalb	1	868,000	0.1%	0.0%	\$ 50
Dickson	5	1,640,000	0.2%	15.2%	\$ 38
Dyer	1	2,883,843	0.3%	0.0%	\$ 77
Fayette	1	500,000	0.1%	0.0%	\$ 17
Fentress	1	1,530,000	0.2%	0.0%	\$ 92
Franklin	3	2,748,000	0.3%	0.0%	\$ 70
Gibson	5	5,250,000	0.6%	47.6%	\$ 109
Giles	3	360,000	0.0%	0.0%	\$ 12
Grainger	4	1,000,000	0.1%	0.0%	\$ 48
Greene	6	1,626,000	0.2%	30.8%	\$ 26
Grundy	3	325,000	0.0%	0.0%	\$ 23
Hamblen	4	17,500,000	2.0%	6.9%	\$ 301
Hamilton	16	11,552,000	1.3%	21.6%	\$ 38
Hancock	3	380,000	0.0%	0.0%	\$ 56
Hardeman	9	2,740,000	0.3%	14.6%	\$ 97
Hardin	4	735,000	0.1%	25.2%	\$ 29
Hawkins	7	1,745,000	0.2%	0.0%	\$ 33
Haywood	3	512,500	0.1%	74.1%	\$ 26

JUNE 2001 THROUGH JUNE 2006

Table D-17a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Henderson	3	1,568,000	0.2%	0.0%	\$ 61
Henry	5	5,564,000	0.6%	5.4%	\$ 179
Hickman	1	160,000	0.0%	0.0%	\$ 7
Houston	1	140,000	0.0%	0.0%	\$ 17
Humphreys	3	410,000	0.0%	0.0%	\$ 23
Jefferson	6	2,679,000	0.3%	95.9%	\$ 60
Johnson	3	3,430,000	0.4%	0.0%	\$ 196
Knox	47	124,093,040	14.4%	51.4%	\$ 325
Lake	1	200,000	0.0%	0.0%	\$ 25
Lauderdale	1	3,500,000	0.4%	100.0%	\$ 129
Lawrence	2	858,000	0.1%	0.0%	\$ 21
Lewis	4	3,800,000	0.4%	0.0%	\$ 334
Lincoln	4	2,050,000	0.2%	0.0%	\$ 65
Loudon	9	17,990,000	2.1%	91.1%	\$ 460
McMinn	6	3,175,000	0.4%	96.9%	\$ 65
McNairy	11	1,963,000	0.2%	79.0%	\$ 80
Macon	3	6,560,000	0.8%	100.0%	\$ 322
Madison	2	2,669,000	0.3%	100.0%	\$ 29
Marion	2	221,040	0.0%	0.0%	\$ 8
Marshall	5	4,567,000	0.5%	0.0%	\$ 171
Maury	7	16,453,000	1.9%	96.2%	\$ 237
Meigs	1	700,000	0.1%	0.0%	\$ 63
Monroe	4	2,472,500	0.3%	76.4%	\$ 63
Montgomery	13	24,500,000	2.8%	100.0%	\$ 182
Morgan	3	1,350,000	0.2%	92.6%	\$ 68
Obion	2	380,000	0.0%	26.3%	\$ 12
Overton	1	150,000	0.0%	0.0%	\$ 7
Pickett	1	210,000	0.0%	0.0%	\$ 42
Polk	1	75,000	0.0%	0.0%	\$ 5
Putnam	4	400,000	0.0%	62.5%	\$ 6
Rhea	1	250,000	0.0%	0.0%	\$ 9
Roane	9	7,575,000	0.9%	0.0%	\$ 146
Robertson	10	12,950,000	1.5%	65.6%	\$ 238
Rutherford	14	27,578,350	3.2%	100.0%	\$ 152
Scott	4	7,854,240	0.9%	6.4%	\$ 372
Sequatchie	1	150,000	0.0%	0.0%	\$ 13
Sevier	7	3,356,200	0.4%	100.0%	\$ 47

Table D-17a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Shelby	67	167,213,777	19.4%	97.7%	\$ 186
Stewart	4	1,929,000	0.2%	34.7%	\$ 156
Sullivan	20	13,716,000	1.6%	87.6%	\$ 90
Sumner	11	12,787,500	1.5%	0.6%	\$ 98
Tipton	1	500,000	0.1%	0.0%	\$ 10
Unicoi	8	3,649,340	0.4%	0.0%	\$ 207
Union	4	2,268,000	0.3%	0.0%	\$ 127
Van Buren	3	2,149,000	0.2%	0.0%	\$ 390
Warren	1	80,000	0.0%	100.0%	\$ 2
Washington	15	9,544,398	1.1%	97.9%	\$ 89
Wayne	5	1,377,700	0.2%	0.0%	\$ 82
Weakley	3	1,100,000	0.1%	0.0%	\$ 32
White	1	300,000	0.0%	100.0%	\$ 13
Williamson	18	29,695,000	3.4%	85.9%	\$ 234
Wilson	4	21,500,000	2.5%	118.6%	\$ 242
Regional	1	500,000	0.1%	0.0%	\$ 0
Statewide	628	\$ 862,842,800	100.0%	71.9%	\$ 152

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-17b. Recreation Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction					
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]				
		\$		\$		\$		\$				
Anderson	15	50.0%	3.3	28.0%	9	30.0%	4.1	35.1%	6	20.0%	4.4	36.9%
Bedford	6	75.0%	1.6	86.5%	2	25.0%	0.3	13.5%	0	0.0%	0	0.0%
Benton	2	66.7%	0.7	58.2%	1	33.3%	0.5	41.8%	0	0.0%	0	0.0%
Bledsoe	2	100.0%	14.1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Blount	3	27.3%	4.0	70.9%	5	45.5%	1.0	17.2%	3	27.3%	0.7	11.9%
Bradley	2	100.0%	0.4	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Campbell	6	54.5%	2.1	23.8%	3	27.3%	6.6	73.0%	2	18.2%	0.3	3.2%
Cannon	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	100.0%	0.1	100.0%
Carroll	2	40.0%	10.3	87.5%	1	20.0%	0.1	0.6%	2	40.0%	1.4	11.9%
Carter	6	75.0%	2.4	83.3%	2	25.0%	0.5	16.7%	0	0.0%	0	0.0%
Cheatham	4	80.0%	6.9	84.1%	1	20.0%	1.3	15.9%	0	0.0%	0	0.0%
Chester	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Claiborne	3	60.0%	2.9	80.4%	1	20.0%	0.5	14.1%	1	20.0%	0.2	5.5%
Coffee	0	0.0%	0	0.0%	1	50.0%	6.8	97.1%	1	50.0%	0.2	2.9%
Crockett	0	0.0%	0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%
Cumberland	2	100.0%	1.8	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Davidson	31	38.3%	81.0	48.0%	22	27.2%	28.8	17.1%	28	34.6%	59.0	34.9%
Decatur	2	100.0%	0.4	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
DeKalb	1	100.0%	0.9	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Dickson	2	40.0%	1.2	72.0%	3	60.0%	0.5	28.0%	0	0.0%	0	0.0%
Dyer	1	100.0%	2.9	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Fayette	1	100.0%	0.5	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Fentress	1	100.0%	1.5	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Franklin	3	100.0%	2.7	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%



JUNE 2001 THROUGH JUNE 2006

Table D-17b. (continued)

County	Conceptual		Planning and Design				Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Gibson	2	40.0%	2	1.8	33.3%	2	40.0%	2	2.8	52.4%	1	20.0%	0.8	14.3%
Giles	1	33.3%	0	0.2	41.7%	0	0.0%	0	0	0.0%	2	66.7%	0.2	58.3%
Grainger	0	0.0%	0	0	0.0%	1	25.0%	0.1	10.0%	10.0%	3	75.0%	0.9	90.0%
Greene	3	50.0%	1	1.0	61.5%	3	50.0%	0.6	38.5%	38.5%	0	0.0%	0	0.0%
Grundy	3	100.0%	0	0.3	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Hamblen	4	100.0%	17.5	100.0%	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Hamilton	6	37.5%	6.8	58.4%	58.4%	7	43.8%	1.5	13.1%	13.1%	3	18.8%	3.3	28.5%
Hancock	2	66.7%	0.3	78.9%	78.9%	1	33.3%	0.1	21.1%	21.1%	0	0.0%	0	0.0%
Hardeman	7	77.8%	2.6	96.4%	96.4%	0	0.0%	0	0	0.0%	2	22.2%	0.1	3.6%
Hardin	3	75.0%	0.2	32.0%	32.0%	1	25.0%	0.5	68.0%	68.0%	0	0.0%	0	0.0%
Hawkins	7	100.0%	1.7	100.0%	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Haywood	2	66.7%	0.4	74.1%	74.1%	0	0.0%	0	0	0.0%	1	33.3%	0.1	25.9%
Henderson	3	100.0%	1.6	100.0%	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Henry	3	60.0%	5.2	93.7%	93.7%	1	20.0%	0.1	0.9%	0.9%	1	20.0%	0.3	5.4%
Hickman	0	0.0%	0	0	0.0%	1	100.0%	0.2	100.0%	100.0%	0	0.0%	0	0.0%
Houston	1	100.0%	0.1	100.0%	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Humphreys	3	100.0%	0.4	100.0%	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Jefferson	1	16.7%	0.1	3.7%	3.7%	2	33.3%	0.1	4.8%	4.8%	3	50.0%	2.5	91.5%
Johnson	2	66.7%	0.6	17.5%	17.5%	1	33.3%	2.8	82.5%	82.5%	0	0.0%	0	0.0%
Knox	18	38.3%	70.8	57.0%	57.0%	17	36.2%	15.0	12.1%	12.1%	12	25.5%	38.3	30.9%
Lake	1	100.0%	0.2	100.0%	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Lauderdale	0	0.0%	0	0.0%	0.0%	1	100.0%	3.5	100.0%	100.0%	0	0.0%	0	0.0%
Lawrence	2	100.0%	0.9	100.0%	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Lewis	4	100.0%	3.8	100.0%	100.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%



JUNE 2001 THROUGH JUNE 2006

Table D-17b. (continued)

County	Conceptual				Planning and Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Lincoln	2	50.0%	1.3	61.0%	0	0.0%	0	0.0%	2	50.0%	0.8	39.0%
Loudon	6	66.7%	5.9	33.0%	2	22.2%	2.1	11.4%	1	11.1%	10.0	55.6%
McMinn	4	66.7%	2.6	80.3%	0	0.0%	0	0.0%	2	33.3%	0.6	19.7%
McNairy	8	72.7%	1.1	56.7%	3	27.3%	0.9	43.3%	0	0.0%	0	0.0%
Macon	2	66.7%	6.1	92.4%	0	0.0%	0	0.0%	1	33.3%	0.5	7.6%
Madison	0	0.0%	0	0.0%	1	50.0%	2.5	93.7%	1	50.0%	0.2	6.3%
Marion	2	100.0%	0.2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Marshall	2	40.0%	0.9	19.2%	2	40.0%	3.6	78.9%	1	20.0%	0.1	1.9%
Maury	1	14.3%	0.4	2.4%	4	57.1%	2.1	12.6%	2	28.6%	14.0	85.0%
Meigs	1	100.0%	0.7	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Monroe	3	75.0%	2.3	94.2%	1	25.0%	0.1	5.8%	0	0.0%	0	0.0%
Montgomery	5	38.5%	11.5	46.9%	4	30.8%	6.4	25.9%	4	30.8%	6.7	27.1%
Morgan	1	33.3%	0.1	7.4%	0	0.0%	0	0.0%	2	66.7%	1.3	92.6%
Obion	1	50.0%	0.3	73.7%	1	50.0%	0.1	26.3%	0	0.0%	0	0.0%
Overton	1	100.0%	0.2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Pickett	1	100.0%	0.2	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Polk	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Putnam	3	75.0%	0.4	87.5%	0	0.0%	0	0.0%	1	25.0%	0.1	12.5%
Rhea	0	0.0%	0	0.0%	1	100.0%	0.3	100.0%	0	0.0%	0	0.0%
Roane	6	66.7%	7.2	94.4%	3	33.3%	0.4	5.6%	0	0.0%	0	0.0%
Robertson	4	40.0%	2.2	16.8%	5	50.0%	10.5	80.9%	1	10.0%	0.3	2.3%
Rutherford	8	57.1%	17.9	64.9%	4	28.6%	7.6	27.7%	2	14.3%	2.1	7.5%
Scott	1	25.0%	0.5	6.4%	0	0.0%	0	0.0%	3	75.0%	7.4	93.6%
Sequatchie	0	0.0%	0	0.0%	1	100.0%	0.2	100.0%	0	0.0%	0	0.0%



JUNE 2001 THROUGH JUNE 2006

Table D-17b. (continued)

County	Conceptual		Planning and Design				Construction					
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]				
Sevier	3	42.9%	2.7	80.0%	4	57.1%	0.7	20.0%	0	0.0%	0	0.0%
Shelby	13	19.4%	15.3	9.2%	44	65.7%	130.4	78.0%	10	14.9%	21.5	12.9%
Stewart	3	75.0%	1.3	65.3%	1	25.0%	0.7	34.7%	0	0.0%	0	0.0%
Sullivan	17	85.0%	5.2	37.7%	1	5.0%	5.0	36.5%	2	10.0%	3.5	25.8%
Sumner	5	45.5%	2.9	22.6%	3	27.3%	6.7	52.4%	3	27.3%	3.2	25.0%
Tipton	1	100.0%	0.5	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Unicoi	3	37.5%	1.0	26.0%	4	50.0%	2.6	72.6%	1	12.5%	0.1	1.4%
Union	2	50.0%	1.5	64.7%	2	50.0%	0.8	35.3%	0	0.0%	0	0.0%
Van Buren	2	66.7%	2.1	97.7%	0	0.0%	0	0.0%	1	33.3%	0.1	2.3%
Warren	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Washington	9	60.0%	6.2	64.8%	4	26.7%	2.3	23.7%	2	13.3%	1.1	11.5%
Wayne	3	60.0%	0.5	36.3%	0	0.0%	0	0.0%	2	40.0%	0.9	63.7%
Weakley	3	100.0%	1.1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
White	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0.3	100.0%
Williamson	8	44.4%	12.5	42.2%	4	22.2%	6.2	20.9%	6	33.3%	11.0	36.9%
Wilson	3	75.0%	6.5	30.2%	1	25.0%	15.0	69.8%	0	0.0%	0	0.0%
Regional	1	100.0%	0.5	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Statewide	314	50.0%	\$ 379.6	44.0%	190	30.3%	\$ 285.1	33.0%	124	19.7%	\$ 198.1	23.0%

* Only those counties that reported projects in this category are shown.

Table D-18a. Library and Museum Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	1	\$ 155,000	0.0%	100.0%	\$ 2
Bedford	1	4,500,000	0.9%	0.0%	\$ 120
Blount	2	11,000,000	2.1%	100.0%	\$ 104
Campbell	1	500,000	0.1%	100.0%	\$ 13
Cannon	1	75,000	0.0%	100.0%	\$ 6
Cheatham	1	1,000,000	0.2%	100.0%	\$ 28
Chester	1	100,000	0.0%	100.0%	\$ 6
Cumberland	1	1,200,000	0.2%	100.0%	\$ 26
Davidson	13	382,265,000	73.4%	76.1%	\$ 671
DeKalb	1	300,000	0.1%	100.0%	\$ 17
Dickson	3	5,501,000	1.1%	0.0%	\$ 127
Fentress	2	475,000	0.1%	100.0%	\$ 29
Franklin	2	250,000	0.0%	0.0%	\$ 6
Greene	1	300,000	0.1%	0.0%	\$ 5
Grundy	1	85,000	0.0%	0.0%	\$ 6
Hamilton	1	1,100,000	0.2%	0.0%	\$ 4
Hardeman	2	175,000	0.0%	0.0%	\$ 6
Hardin	1	300,000	0.1%	100.0%	\$ 12
Henderson	1	250,000	0.0%	0.0%	\$ 10
Hickman	1	750,000	0.1%	0.0%	\$ 34
Humphreys	1	400,000	0.1%	0.0%	\$ 22
Jackson	2	900,000	0.2%	100.0%	\$ 82
Johnson	1	200,000	0.0%	0.0%	\$ 11
Knox	10	34,510,851	6.6%	97.1%	\$ 90
Lauderdale	1	970,000	0.2%	0.0%	\$ 36
Lincoln	1	950,000	0.2%	0.0%	\$ 30
Loudon	1	750,000	0.1%	100.0%	\$ 19
McNairy	1	140,000	0.0%	0.0%	\$ 6
Macon	1	200,000	0.0%	100.0%	\$ 10
Madison	1	420,000	0.1%	100.0%	\$ 5
Marion	2	550,000	0.1%	0.0%	\$ 20
Maury	2	500,000	0.1%	100.0%	\$ 7
Meigs	1	5,500,000	1.1%	0.0%	\$ 496
Morgan	1	100,000	0.0%	0.0%	\$ 5
Overton	1	2,000,000	0.4%	0.0%	\$ 99
Pickett	1	300,000	0.1%	100.0%	\$ 61

Table D-18a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Polk	1	400,000	0.1%	0.0%	\$ 25
Roane	2	460,000	0.1%	13.0%	\$ 9
Robertson	2	2,150,000	0.4%	0.0%	\$ 39
Rutherford	1	3,500,000	0.7%	100.0%	\$ 19
Sevier	1	1,700,000	0.3%	100.0%	\$ 24
Shelby	12	38,289,468	7.4%	100.0%	\$ 43
Smith	2	350,000	0.1%	100.0%	\$ 20
Sullivan	3	6,204,000	1.2%	100.0%	\$ 41
Sumner	1	300,000	0.1%	0.0%	\$ 2
Van Buren	1	200,000	0.0%	100.0%	\$ 36
Warren	1	1,400,000	0.3%	100.0%	\$ 37
Wayne	1	150,000	0.0%	0.0%	\$ 9
White	1	300,000	0.1%	100.0%	\$ 13
Williamson	2	6,525,000	1.3%	84.3%	\$ 52
Statewide	97	\$ 520,600,319	100.0%	76.8%	\$ 92

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-18b. Library and Museum Projects by County and by Stage of Development

Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual		Planning and Design		Construction	
	Number	Cost [in Millions]	Number	Cost [in Millions]	Number	Cost [in Millions]
Anderson	1	100.0%	0	0.0%	0	0.0%
		\$ 0.2		\$ 0		\$ 0
Bedford	0	0.0%	1	100.0%	0	0.0%
		0		4.5		0
Blount	0	0.0%	0	0.0%	2	100.0%
		0		0		11.0
Campbell	1	100.0%	0	0.0%	0	0.0%
		0.5		0		0
Cannon	1	100.0%	0	0.0%	0	0.0%
		0.1		0		0
Cheatham	0	0.0%	0	0.0%	1	100.0%
		0		0		1.0
Chester	1	100.0%	0	0.0%	0	0.0%
		0.1		0		0
Cumberland	1	100.0%	0	0.0%	0	0.0%
		1.2		0		0
Davidson	4	30.8%	4	30.8%	5	38.5%
		94.5		11.1		276.6
DeKalb	1	100.0%	0	0.0%	0	0.0%
		0.3		0		0
Dickson	2	66.7%	1	33.3%	0	0.0%
		2.8		2.8		0
Fentress	2	100.0%	0	0.0%	0	0.0%
		0.5		0		0
Franklin	2	100.0%	0	0.0%	0	0.0%
		0.3		0		0
Greene	1	100.0%	0	0.0%	0	0.0%
		0.3		0		0
Grundy	0	0.0%	1	100.0%	0	0.0%
		0		0.1		0
Hamilton	1	100.0%	0	0.0%	0	0.0%
		1.1		0		0
Hardeman	2	100.0%	0	0.0%	0	0.0%
		0.2		0		0
Hardin	0	0.0%	0	0.0%	1	100.0%
		0		0		0.3
Henderson	1	100.0%	0	0.0%	0	0.0%
		0.3		0		0
Hickman	1	100.0%	0	0.0%	0	0.0%
		0.8		0		0
Humphreys	1	100.0%	0	0.0%	0	0.0%
		0.4		0		0
Jackson	2	100.0%	0	0.0%	0	0.0%
		0.9		0		0
Johnson	0	0.0%	1	100.0%	0	0.0%
		0		0.2		0
Knox	1	10.0%	6	60.0%	3	30.0%
		1.0		28.1		5.4
Lauderdale	1	100.0%	0	0.0%	0	0.0%
		1.0		0		0
Lincoln	0	0.0%	1	100.0%	0	0.0%
		0		1.0		0



JUNE 2001 THROUGH JUNE 2006

Table D-18b. (continued)

County	Conceptual		Planning and Design		Construction	
	Number	Cost [in Millions]	Number	Cost [in Millions]	Number	Cost [in Millions]
Loudon	1	100.0%	0	0.0%	0	0.0%
McNairy	1	100.0%	0	0.0%	0	0.0%
Macon	1	100.0%	0	0.0%	0	0.0%
Madison	1	100.0%	0	0.0%	0	0.0%
Marion	1	54.5%	1	50.0%	0	0.0%
Maury	2	100.0%	0	0.0%	0	0.0%
Meigs	0	0.0%	0	0.0%	1	100.0%
Morgan	1	100.0%	0	0.0%	0	0.0%
Overton	1	100.0%	0	0.0%	0	0.0%
Pickett	0	0.0%	1	100.0%	0	0.0%
Polk	1	100.0%	0	0.0%	0	0.0%
Roane	0	0.0%	1	50.0%	1	50.0%
Robertson	1	50.0%	1	50.0%	0	0.0%
Rutherford	0	0.0%	1	100.0%	0	0.0%
Sevier	0	0.0%	1	100.0%	0	0.0%
Shelby	2	16.7%	4	33.3%	6	50.0%
Smith	1	50.0%	1	50.0%	0	0.0%
Sullivan	2	66.7%	0	0.0%	1	33.3%
Sumner	1	100.0%	0	0.0%	0	0.0%
Van Buren	1	100.0%	0	0.0%	0	0.0%
Warren	0	0.0%	0	0.0%	1	100.0%
Wayne	0	0.0%	0	0.0%	1	100.0%
White	1	100.0%	0	0.0%	0	0.0%
Williamson	1	50.0%	1	50.0%	0	0.0%
Statewide	47	48.5%	27	27.8%	23	23.7%
		\$ 129.3		\$ 75.2		\$ 316.1
		24.8%		14.4%		60.7%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-19a. Community Development Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	1	\$ 600,000	0.2%	100.0%	\$ 8
Bedford	3	26,750,000	8.1%	0.0%	\$ 712
Blount	2	2,050,000	0.6%	97.6%	\$ 19
Bradley	2	9,500,000	2.9%	0.0%	\$ 108
Carroll	1	2,000,000	0.6%	0.0%	\$ 68
Carter	1	50,000	0.0%	0.0%	\$ 1
Cheatham	2	3,300,000	1.0%	0.0%	\$ 92
Chester	2	2,050,000	0.6%	2.4%	\$ 132
Cocke	2	300,000	0.1%	0.0%	\$ 9
Coffee	2	4,065,000	1.2%	1.6%	\$ 85
Cumberland	3	660,000	0.2%	100.0%	\$ 14
Davidson	8	28,341,000	8.6%	100.0%	\$ 50
Decatur	1	90,000	0.0%	0.0%	\$ 8
DeKalb	1	500,000	0.2%	100.0%	\$ 29
Dickson	1	400,000	0.1%	0.0%	\$ 9
Fentress	1	100,000	0.0%	100.0%	\$ 6
Giles	3	20,230,000	6.1%	0.0%	\$ 687
Grainger	1	1,000,000	0.3%	0.0%	\$ 48
Greene	3	176,000	0.1%	0.0%	\$ 3
Hamblen	1	13,000,000	4.0%	0.0%	\$ 224
Hamilton	3	6,025,000	1.8%	0.0%	\$ 20
Hardin	2	700,000	0.2%	85.7%	\$ 27
Hawkins	2	2,130,000	0.6%	0.0%	\$ 40
Henderson	1	200,000	0.1%	100.0%	\$ 8
Jackson	2	900,000	0.3%	55.6%	\$ 82
Jefferson	1	125,000	0.0%	0.0%	\$ 3
Knox	5	170,418,750	51.8%	100.0%	\$ 446
Lawrence	1	2,700,000	0.8%	0.0%	\$ 68
McMinn	1	500,000	0.2%	0.0%	\$ 10
McNairy	3	500,000	0.2%	25.0%	\$ 20
Macon	1	3,000,000	0.9%	100.0%	\$ 147
Marshall	3	1,300,000	0.4%	32.3%	\$ 49
Maury	2	450,000	0.1%	100.0%	\$ 6
Meigs	1	350,000	0.1%	0.0%	\$ 32
Montgomery	1	260,000	0.1%	100.0%	\$ 2
Overton	1	200,000	0.1%	100.0%	\$ 10

Table D-19a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Perry	2	100,000	0.0%	0.0%	\$ 13
Putnam	4	1,250,000	0.4%	92.0%	\$ 20
Roane	1	250,000	0.1%	100.0%	\$ 5
Robertson	1	150,000	0.0%	0.0%	\$ 3
Sevier	3	2,248,000	0.7%	100.0%	\$ 32
Shelby	5	13,052,862	4.0%	100.0%	\$ 15
Smith	2	225,000	0.1%	100.0%	\$ 13
Stewart	2	600,000	0.2%	33.3%	\$ 49
Sullivan	2	536,000	0.2%	100.0%	\$ 4
Sumner	1	3,000,000	0.9%	0.0%	\$ 23
Tipton	2	1,650,000	0.5%	84.8%	\$ 32
Unicoi	1	300,000	0.1%	0.0%	\$ 17
Van Buren	1	100,000	0.0%	100.0%	\$ 18
Wayne	2	560,000	0.2%	0.0%	\$ 33
White	1	100,000	0.0%	100.0%	\$ 4
Statewide	101	\$ 329,042,612	100.0%	69.2%	\$ 58

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-19b. Community Development Projects by County and by Stage of Development

Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction			
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$		
Anderson	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0.6	100.0%
Bedford	1	33.3%	0.3	0.9%	2	66.7%	0	0.0%	0	0.0%
Blount	1	50.0%	0.1	2.4%	1	50.0%	0	0.0%	0	0.0%
Bradley	2	100.0%	9.5	100.0%	0	0.0%	0	0.0%	0	0.0%
Carroll	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Carter	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0	0.0%
Cheatham	2	100.0%	3.3	100.0%	0	0.0%	0	0.0%	0	0.0%
Chester	1	50.0%	2.0	97.6%	1	50.0%	0	0.0%	0	0.0%
Cocke	2	100.0%	0.3	100.0%	0	0.0%	0	0.0%	0	0.0%
Coffee	1	50.0%	4.0	98.4%	1	50.0%	0	0.0%	0	0.0%
Cumberland	2	66.7%	0.4	60.6%	1	33.3%	0	0.0%	0	0.0%
Davidson	1	12.5%	0.4	1.4%	2	25.0%	5	62.5%	22.3	78.8%
Decatur	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0	0.0%
DeKalb	1	100.0%	0.5	100.0%	0	0.0%	0	0.0%	0	0.0%
Dickson	1	100.0%	0.4	100.0%	0	0.0%	0	0.0%	0	0.0%
Fentress	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0	0.0%
Giles	1	33.3%	15.0	74.1%	2	66.7%	0	0.0%	0	0.0%
Grainger	1	100.0%	1.0	100.0%	0	0.0%	0	0.0%	0	0.0%
Greene	3	100.0%	0.2	100.0%	0	0.0%	0	0.0%	0	0.0%
Hamblen	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Hamilton	1	33.3%	0.1	2.1%	1	33.3%	1	33.3%	3.5	58.1%
Hardin	2	100.0%	0.7	100.0%	0	0.0%	0	0.0%	0	0.0%
Hawkins	1	50.0%	2.0	93.9%	0	0.0%	1	50.0%	0.1	6.1%
Henderson	1	100.0%	0.2	100.0%	0	0.0%	0	0.0%	0	0.0%
Jackson	1	50.0%	0.4	44.4%	1	50.0%	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%



JUNE 2001 THROUGH JUNE 2006

Table D-19b. (continued)

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	Percentage	Number	Cost [in millions]	Percentage	Number	Cost [in millions]	Percentage
Knox	1	5.1	3.0%	3	5.3	3.1%	1	160.0	93.9%
Lawrence	0	0	0.0%	1	2.7	100.0%	0	0	0.0%
McMinn	0	0	0.0%	1	0.5	100.0%	0	0	0.0%
McNairy	3	0.5	100.0%	0	0	0.0%	0	0	0.0%
Macon	0	0	0.0%	1	3.0	100.0%	0	0	0.0%
Marshall	1	0.7	52.3%	2	0.6	47.7%	0	0	0.0%
Maury	0	0	0.0%	2	0.5	100.0%	0	0	0.0%
Meigs	0	0	0.0%	1	0.4	100.0%	0	0	0.0%
Montgomery	0	0	0.0%	0	0	0.0%	1	0.3	100.0%
Overton	0	0	0.0%	1	0.2	100.0%	0	0	0.0%
Perry	1	0.1	50.0%	1	0.1	50.0%	0	0	0.0%
Putnam	3	1.2	92.0%	0	0	0.0%	1	0.1	8.0%
Roane	0	0	0.0%	0	0	0.0%	1	0.3	100.0%
Robertson	0	0	0.0%	1	0.2	100.0%	0	0	0.0%
Sevier	0	0	0.0%	1	0.1	6.6%	2	2.1	93.4%
Shelby	1	0.1	0.5%	2	8.9	68.5%	2	4.0	31.0%
Smith	1	0.1	33.3%	1	0.2	66.7%	0	0	0.0%
Stewart	1	0.4	66.7%	1	0.2	33.3%	0	0	0.0%
Sullivan	2	0.5	100.0%	0	0	0.0%	0	0	0.0%
Sumner	1	3.0	100.0%	0	0	0.0%	0	0	0.0%
Tipton	1	0.3	15.2%	0	0	0.0%	1	1.4	84.8%
Unicoi	0	0	0.0%	1	0.3	100.0%	0	0	0.0%
Van Buren	0	0	0.0%	0	0	0.0%	1	0.1	100.0%
Wayne	1	0.5	89.3%	1	0.1	10.7%	0	0	0.0%
White	0	0	0.0%	0	0	0.0%	1	0.1	100.0%
Statewide	46	\$ 53.3	16.2%	36	\$ 80.9	24.6%	19	\$ 194.9	59.2%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-20a. Business District Development Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Bradley	1	\$ 875,000	0.2%	0.0%	\$ 10
Campbell	1	100,000	0.0%	100.0%	\$ 3
Cheatham	1	100,000	0.0%	0.0%	\$ 3
Chester	1	1,000,000	0.2%	0.0%	\$ 64
Claiborne	1	1,000,000	0.2%	0.0%	\$ 33
Coffee	1	3,500,000	0.7%	0.0%	\$ 73
Cumberland	1	6,000,000	1.1%	100.0%	\$ 128
Davidson	2	28,050,000	5.2%	100.0%	\$ 49
Dyer	1	50,000	0.0%	0.0%	\$ 1
Fayette	1	350,000	0.1%	0.0%	\$ 12
Giles	1	5,000,000	0.9%	0.0%	\$ 170
Greene	1	150,000	0.0%	0.0%	\$ 2
Hamblen	1	500,000	0.1%	100.0%	\$ 9
Hamilton	6	117,150,000	21.9%	1.3%	\$ 380
Hardeman	3	1,775,000	0.3%	95.8%	\$ 63
Hardin	3	500,000	0.1%	40.0%	\$ 20
Hawkins	1	550,000	0.1%	0.0%	\$ 10
Haywood	2	750,000	0.1%	0.0%	\$ 38
Knox	3	310,800,000	58.1%	95.9%	\$ 814
Loudon	1	3,600,000	0.7%	0.0%	\$ 92
McMinn	3	7,750,000	1.4%	85.2%	\$ 158
McNairy	3	1,398,000	0.3%	5.0%	\$ 57
Madison	3	15,300,000	2.9%	100.0%	\$ 167
Marion	1	500,000	0.1%	0.0%	\$ 18
Marshall	1	225,000	0.0%	100.0%	\$ 8
Maury	3	5,650,000	1.1%	64.6%	\$ 81
Obion	1	600,000	0.1%	0.0%	\$ 18
Polk	1	0	0.0%	0.0%	\$ 0
Putnam	1	2,000,000	0.4%	100.0%	\$ 32
Rhea	1	500,000	0.1%	0.0%	\$ 18
Rutherford	1	3,000,000	0.6%	100.0%	\$ 16
Sequatchie	1	300,000	0.1%	0.0%	\$ 26
Sevier	2	367,300	0.1%	100.0%	\$ 5
Shelby	3	6,521,000	1.2%	100.0%	\$ 7
Smith	1	1,000,000	0.2%	100.0%	\$ 56
Sullivan	1	250,000	0.0%	100.0%	\$ 2
Unicoi	1	1,000,000	0.2%	0.0%	\$ 57
Washington	2	6,300,000	1.2%	100.0%	\$ 59
Wayne	1	100,000	0.0%	0.0%	\$ 6
Statewide	64	\$ 534,561,300	100.0%	71.3%	\$ 94

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.



JUNE 2001 THROUGH JUNE 2006

D-20b. Business District Development Projects by County and by Stage of Development

Number and Estimated Cost -- Five-year period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction					
	Number	Cost [in millions]		Number	Cost [in millions]		Number	Cost [in millions]				
		\$	%		\$	%		\$	%			
Bradley	0	0.0%	0	1	100.0%	0.9	0	0.0%	0	0.0%	0	0.0%
Campbell	0	0.0%	0	0	0.0%	0	0	0.0%	1	100.0%	0.1	100.0%
Cheatham	1	100.0%	0.1	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Chester	0	0.0%	0	0	0.0%	0	0	0.0%	1	100.0%	1.0	100.0%
Claiborne	0	0.0%	0	1	100.0%	1.0	0	0.0%	0	0.0%	0	0.0%
Coffee	1	100.0%	3.5	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Cumberland	1	100.0%	6.0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Davidson	0	0.0%	0	0	0.0%	0	0	0.0%	2	100.0%	28.1	100.0%
Dyer	0	0.0%	0	1	100.0%	0.1	0	0.0%	0	0.0%	0	0.0%
Fayette	1	100.0%	0.4	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Giles	1	100.0%	5.0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Greene	1	100.0%	0.2	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Hamblen	0	0.0%	0	1	100.0%	0.5	0	0.0%	0	0.0%	0	0.0%
Hamilton	2	33.3%	11.4	4	66.7%	105.8	0	0.0%	0	0.0%	0	0.0%
Hardeman	3	100.0%	1.8	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Hardin	3	100.0%	0.5	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Hawkins	1	100.0%	0.6	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Haywood	1	50.0%	0.5	0	0.0%	0	0	0.0%	1	50.0%	0.3	33.3%
Knox	1	33.3%	12.8	2	66.7%	298.0	0	0.0%	0	0.0%	0	0.0%
Loudon	0	0.0%	0	0	0.0%	0	0	0.0%	1	100.0%	3.6	100.0%
McMinn	1	33.3%	0.7	1	33.3%	0.5	0	0.0%	1	33.3%	6.6	85.2%
McNairy	2	66.7%	0.4	0	0.0%	0	0	0.0%	1	33.3%	1.0	70.0%
Madison	2	66.7%	15.0	1	33.3%	0.3	0	0.0%	0	0.0%	0	0.0%
Marion	1	100.0%	0.5	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Marshall	0	0.0%	0	1	100.0%	0.2	0	0.0%	0	0.0%	0	0.0%
Mauzy	2	66.7%	5.0	0	0.0%	0	0	0.0%	1	33.3%	0.7	11.5%

D-20b. (continued)

County	Conceptual		Planning and Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Obion	1	100.0%	0	0.0%	0	0.0%						
Polk	0	0.0%	1	100.0%	0	0.0%						
Putnam	1	100.0%	0	0.0%	0	0.0%						
Rhea	0	0.0%	0	0.0%	1	100.0%						
Rutherford	1	100.0%	0	0.0%	0	0.0%						
Sequatchie	1	100.0%	0	0.0%	0	0.0%						
Sevier	2	100.0%	0	0.0%	0	0.0%						
Shelby	0	0.0%	2	66.7%	1	33.3%						
Smith	0	0.0%	1	100.0%	0	0.0%						
Sullivan	1	100.0%	0	0.0%	0	0.0%						
Unicoi	1	100.0%	0	0.0%	0	0.0%						
Washington	1	50.0%	1	50.0%	0	0.0%						
Wayne	0	0.0%	0	0.0%	1	100.0%						
Statewide	34	53.1%	\$ 77.7	14.5%	18	28.1%	\$ 411.3	76.9%	12	18.8%	\$ 45.6	8.5%

* Only those counties that reported projects in this category are shown.

Table D-21a. Industrial Site and Park Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	4	\$ 8,523,000	2.5%	30.2%	\$ 119
Bedford	2	10,000,000	2.9%	0.0%	\$ 266
Bledsoe	1	1,500,000	0.4%	0.0%	\$ 121
Blount	1	1,000,000	0.3%	100.0%	\$ 9
Bradley	2	1,000,000	0.3%	12.5%	\$ 11
Campbell	4	2,330,000	0.7%	0.0%	\$ 58
Cannon	1	2,000,000	0.6%	100.0%	\$ 156
Carroll	1	1,000,000	0.3%	0.0%	\$ 34
Carter	2	1,500,000	0.4%	0.0%	\$ 26
Cheatham	3	1,620,000	0.5%	0.0%	\$ 45
Clay	1	2,100,000	0.6%	100.0%	\$ 263
Cocke	2	4,200,000	1.2%	0.0%	\$ 125
Coffee	5	15,480,000	4.5%	0.0%	\$ 322
Cumberland	3	6,000,000	1.7%	100.0%	\$ 128
Decatur	3	4,000,000	1.2%	12.5%	\$ 341
DeKalb	2	2,000,000	0.6%	100.0%	\$ 115
Dickson	4	2,625,000	0.8%	0.0%	\$ 61
Fayette	2	2,500,000	0.7%	0.0%	\$ 87
Franklin	2	185,145	0.1%	0.0%	\$ 5
Gibson	5	2,000,000	0.6%	62.5%	\$ 42
Giles	2	2,225,000	0.6%	0.0%	\$ 76
Grainger	1	450,00	0.1%	0.0%	\$ 22
Grundy	2	1,980,000	0.6%	0.0%	\$ 138
Hamblen	2	20,600,000	6.0%	0.0%	\$ 354
Hamilton	3	7,350,000	2.1%	78.2%	\$ 24
Hardeman	4	2,600,000	0.8%	38.5%	\$ 93
Hardin	1	500,000	0.1%	0.0%	\$ 20
Hawkins	3	6,260,000	1.8%	0.0%	\$ 117
Haywood	3	2,150,000	0.6%	100.0%	\$ 109
Henderson	1	75,000	0.0%	0.0%	\$ 3
Henry	2	895,000	0.3%	78.2%	\$ 29
Hickman	2	4,000,000	1.2%	.0%	\$ 179
Houston	1	500,000	0.1%	0.0%	\$ 62
Humphreys	7	8,350,000	2.4%	0.0%	\$ 466
Jackson	1	250,000	0.1%	0.0%	\$ 23
Jefferson	2	3,000,000	0.9%	0.0%	\$ 68
Johnson	1	1,000,000	0.3%	0.0%	\$ 57
Lake	1	130,000	0.0%	0.0%	\$ 16
Lawrence	3	7,300,000	2.1%	0.0%	\$ 183
Lewis	2	2,100,000	0.6%	0.0%	\$ 185

JUNE 2001 THROUGH JUNE 2006

Table D-21a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Lincoln	3	6,850,000	2.0%	0.0%	\$ 219
Loudon	2	4,100,000	1.2%	61.0%	\$ 105
McMinn	3	5,000,000	1.5	35.0%	\$ 102
McNairy	3	1,120,000	0.3%	0.0%	\$ 45
Marion	6	1,872,600	0.5%	0.0%	\$ 67
Marshall	3	19,000,000	5.5%	0.0%	\$ 710
Maury	3	10,400,000	3.0%	19.2%	\$ 150
Meigs	1	500,000	0.1%	0.0%	\$ 45
Monroe	4	4,200,000	1.2%	0.0%	\$ 108
Montgomery	3	42,022,468	12.2%	100.0%	\$ 312
Moore	1	1,000,000	0.3%	0.0%	\$ 174
Morgan	1	1,000,000	0.3%	0.0%	\$ 51
Obion	1	400,000	0.1%	100.0%	\$ 12
Pickett	2	650,000	0.2%	100.0%	\$ 131
Polk	3	1,925,000	0.6%	0.0%	\$ 120
Putnam	2	2,250,000	0.7%	100.0%	\$ 36
Rhea	3	2,850,000	0.8%	26.3%	\$ 100
Roane	1	20,000,000	5.8%	100.0%	\$ 385
Robertson	2	1,200,000	0.3%	0.0%	\$ 22
Rutherford	3	21,100,000	6.1%	52.6%	\$ 116
Scott	1	4,000,000	1.2%	0.0%	\$ 189
Sequatchie	2	844,000	0.2%	0.0%	\$ 74
Shelby	4	6,017,000	1.8%	51.5%	\$ 7
Smith	1	1,000,000	0.3%	100.0%	\$ 56
Sullivan	3	1,180,000	0.3%	83.1%	\$ 8
Sumner	2	1,000,000	0.3%	50.0%	\$ 8
Trousdale	1	2,000,000	0.6%	0.0%	\$ 276
Unicoi	2	3,750,000	1.1%	0.0%	\$ 212
Union	2	2,372,000	0.7%	0.0%	\$ 133
Van Buren	1	750,000	0.2%	100.0%	\$ 136
Warren	2	720,000	0.2%	100.0%	\$ 19
Washington	4	8,200,000	2.4%	73.2%	\$ 76
Wayne	2	450,000	0.1%	55.6%	\$ 27
Weakley	2	550,000	0.2%	0.0%	\$ 16
Wilson	2	20,000,000	5.8%	0.0%	\$ 225
Statewide	175	\$ 343,551,213	100.0%	36.1%	\$ 60

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.



JUNE 2001 THROUGH JUNE 2006

Table D-21b. Industrial Site and Park Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions] \$	Cost [%]	Number	Cost [in millions] \$	Cost [%]	Number	Cost [in millions] \$	Cost [%]
Anderson	1	5.0	58.7%	1	1.0	11.1%	2	2.6	30.2%
Bedford	2	10.0	100.0%	0	0	0.0%	0	0	0.0%
Bledsoe	1	1.5	100.0%	0	0	0.0%	0	0	0.0%
Blount	0	0	0.0%	0	0	0.0%	1	1.0	100.0%
Bradley	0	0	0.0%	2	1.0	100.0%	0	0	0.0%
Campbell	3	1.7	70.8%	1	0.7	29.2%	0	0	0.0%
Cannon	1	2.0	100.0%	0	0	0.0%	0	0	0.0%
Carroll	1	1.0	100.0%	0	0	0.0%	0	0	0.0%
Carter	2	1.5	100.0%	0	0	0.0%	0	0	0.0%
Cheatham	3	1.6	100.0%	0	0	0.0%	0	0	0.0%
Clay	0	0	0.0%	0	0	0.0%	1	2.1	100.0%
Cocke	1	1.2	28.6%	0	0	0.0%	1	3.0	71.4%
Coffee	3	4.0	25.7%	2	11.5	74.3%	0	0	0.0%
Cumberland	3	6.0	100.0%	0	0	0.0%	0	0	0.0%
Decatur	1	0.5	12.5%	2	3.5	87.5%	0	0	0.0%
DeKalb	2	2.0	100.0%	0	0	0.0%	0	0	0.0%
Dickson	3	2.0	77.1%	1	0.6	22.9%	0	0	0.0%
Fayette	2	2.5	100.0%	0	0	0.0%	0	0	0.0%
Franklin	1	0.1	54.0%	1	0.1	46.0%	0	0	0.0%
Gibson	3	1.3	62.5%	2	0.8	37.5%	0	0	0.0%
Giles	1	2.0	89.9%	1	0.2	10.1%	0	0	0.0%
Grainger	0	0	0.0%	0	0	0.0%	1	0.5	100.0%
Grundy	0	0	0.0%	1	0.8	40.4%	1	1.2	59.6%
Hamblen	0	0	0.0%	0	0	0.0%	2	20.6	100.0%
Hamilton	2	5.8	78.2%	1	1.6	21.8%	0	0	0.0%
Hardeman	3	2.5	96.2%	0	0	0.0%	1	0.1	3.8%

JUNE 2001 THROUGH JUNE 2006

Table D-21b. (continued)

County	Conceptual		Planning and Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hardin	0	0	1	0.5	0	0
Hawkins	2	6.0	1	0.3	0	0
Haywood	2	0.7	1	1.5	0	0
Henderson	1	0.1	0	0	0	0
Henry	0	0	1	0.7	1	0.2
Hickman	1	1.5	1	2.5	0	0
Houston	1	0.5	0	0	0	0
Humphreys	5	4.2	1	2.7	1	1.5
Jackson	1	0.3	0	0	0	0
Jefferson	1	2.0	1	1.0	0	0
Johnson	1	1.0	0	0	0	0
Lake	0	0	1	0.1	0	0
Lawrence	1	0.8	2	6.5	0	0
Lewis	1	0.5	1	1.6	0	0
Lincoln	0	0	2	5.8	1	1.1
Loudon	1	1.6	1	2.5	0	0
McMinn	1	0.5	0	0	2	4.5
McNairy	1	0.3	1	0.4	1	0.4
Marion	1	0.4	3	1.0	2	0.5
Marshall	3	19.0	0	0	0	0
Maury	1	2.0	0	0	2	8.4
Meigs	0	0	0	0	1	0.5
Monroe	2	1.5	2	2.7	0	0
Montgomery	0	0	0	0	3	42.0
Moore	1	1.0	0	0	0	0
Morgan	1	1.0	0	0	0	0



JUNE 2001 THROUGH JUNE 2006

Table D-21b. (continued)

County	Conceptual		Planning and Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Obion	0	0	1	0.4	0	0
Pickett	2	0.7	0	0	0	0
Polk	2	0.4	1	1.5	0	0
Putnam	2	2.3	0	0	0	0
Rhea	2	1.6	0	0	1	1.3
Roane	0	0	0	0	1	20.0
Robertson	1	0.7	0	0	1	0.5
Rutherford	0	0	3	21.1	0	0
Scott	0	0	0	0	1	4.0
Sequatchie	1	0.2	0	0	1	0.6
Shelby	3	2.9	0	0	1	3.1
Smith	0	0	1	1.0	0	0
Sullivan	1	0.6	0	0	2	0.6
Sumner	2	1.0	0	0	0	0
Trousdale	0	0	1	2.0	0	0
Unicoi	2	3.8	0	0	0	0
Union	1	2.0	1	0.4	0	0
Van Buren	1	0.8	0	0	0	0
Warren	0	0	1	0.4	1	0.3
Washington	1	1.0	0	0	3	7.2
Wayne	1	0.3	1	0.2	0	0
Weakley	2	0.6	0	0	0	0
Wilson	2	20.0	0	0	0	0
Statewide	94	\$ 137.4	45	\$ 78.4	36	\$ 127.8
		40.0%	25.7%	22.8%	20.6%	37.2%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-22a. Public Building Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	5	\$ 2,515,000	0.9%	72.2%	\$ 35
Bledsoe	1	250,000	0.1%	100.0%	\$ 20
Blount	5	2,900,000	1.0%	43.1%	\$ 27
Bradley	3	3,750,000	1.4%	0.0%	\$ 43
Campbell	1	200,000	0.1%	0.0%	\$ 5
Cannon	2	200,000	0.1%	100.0%	\$ 16
Carroll	3	1,625,000	0.6%	84.6%	\$ 55
Carter	1	180,000	0.1%	0.0%	\$ 3
Cheatham	4	7,400,000	2.7%	0.0%	\$ 206
Chester	4	9,482,000	3.4%	42.0%	\$ 610
Claiborne	1	80,000	0.0%	0.0%	\$ 3
Cocke	2	1,800,000	0.6%	0.0%	\$ 54
Coffee	1	1,100,000	0.4%	0.0%	\$ 23
Cumberland	3	5,200,000	1.9%	100.0%	\$ 111
Davidson	27	41,975,000	15.1%	89.4%	\$ 74
Decatur	5	3,470,000	1.3%	2.9%	\$ 296
DeKalb	1	125,000	0.0%	100.0%	\$ 7
Dickson	1	2,500,000	0.9%	0.0%	\$ 58
Dyer	2	8,250,000	3.0%	100.0%	\$ 221
Fayette	1	230,000	0.1%	0.0%	\$ 8
Franklin	4	950,000	0.3%	0.0%	\$ 24
Gibson	5	1,000,000	0.4%	50.0%	\$ 21
Giles	3	1,600,000	0.6%	0.0%	\$ 54
Greene	1	350,000	0.1%	100.0%	\$ 6
Hamblen	3	6,500,000	2.3%	69.2%	\$ 112
Hamilton	1	550,000	0.2%	0.0%	\$ 2
Hancock	2	500,000	0.2%	0.0%	\$ 74
Hardeman	1	100,000	0.0%	100.0%	\$ 4
Hawkins	2	1,700,000	0.6%	0.0%	\$ 32
Henderson	2	500,000	0.2%	60.0%	\$ 20
Hickman	1	1,500,000	0.5%	0.0%	\$ 67
Houston	1	400,000	0.1%	0.0%	\$ 49
Humphreys	1	600,000	0.2%	100.0%	\$ 33
Jackson	1	125,000	0.0%	100.0%	\$ 11
Jefferson	2	990,600	0.4%	19.2%	\$ 22
Johnson	1	300,000	0.1%	0.0%	\$ 17

Table D-22a (continued)

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Knox	9	20,049,074	7.2%	95.8%	\$ 52
Lauderdale	2	1,133,000	0.4%	100.0%	\$ 42
Lawrence	1	700,000	0.3%	0.0%	\$ 18
Lewis	3	1,624,000	0.6%	0.0%	\$ 143
Lincoln	1	200,000	0.1%	0.0%	\$ 6
Loudon	2	3,200,000	1.2%	100.0%	\$ 82
McMinn	2	1,850,000	0.7%	0.0%	\$ 38
McNairy	4	1,875,000	0.7%	30.7%	\$ 76
Madison	5	6,650,000	2.4%	100.0%	\$ 72
Marion	2	975,000	0.4%	76.9%	\$ 35
Maury	4	1,606,000	0.6%	81.3%	\$ 23
Monroe	2	1,107,000	0.4%	0.0%	\$ 28
Montgomery	2	255,000	0.1%	100.0%	\$ 2
Obion	5	2,400,000	0.9%	10.4%	\$ 74
Overton	1	2,000,000	0.7%	0.0%	\$ 99
Putnam	5	600,000	0.2%	100.0%	\$ 10
Rhea	1	600,000	0.2%	0.0%	\$ 21
Roane	2	1,850,000	0.7%	0.0%	\$ 36
Rutherford	2	3,900,000	1.4%	89.7%	\$ 21
Sevier	6	4,821,554	1.7%	77.9%	\$ 68
Shelby	16	52,947,479	19.1%	100.0%	\$ 59
Smith	1	500,000	0.2%	100.0%	\$ 28
Sullivan	9	5,785,000	2.1%	76.2%	\$ 38
Sumner	6	8,816,000	3.2%	0.0%	\$ 68
Tipton	1	2,500,000	0.9%	0.0%	\$ 49
Unicoi	1	2,000,000	0.7%	0.0%	\$ 113
Union	2	800,000	0.3%	0.0%	\$ 45
Van Buren	1	500,000	0.2%	0.0%	\$ 91
Warren	1	75,000	0.0%	100.0%	\$ 2
Washington	3	19,500,000	7.0%	100.0%	\$ 182
Wayne	1	75,000	0.0%	0.0%	\$ 4
Weakley	1	750,000	0.3%	0.0%	\$ 21
Williamson	3	11,325,000	4.1%	100.0%	\$ 89
Wilson	1	3,500,000	1.3%	0.0%	\$ 39
Statewide	212	\$ 277,366,707	100.0%	70.9%	\$ 49

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

D-22b. Public Building Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions] \$	Cost [% in millions]	Number	Cost [in millions] \$	Cost [% in millions]	Number	Cost [in millions] \$	Cost [% in millions]
Anderson	4	2.0	80.1%	0	0	0.0%	1	0	0.0%
Bledsoe	1	0.3	100.0%	0	0	0.0%	0	0	0.0%
Blount	3	1.9	65.5%	1	0.8	25.9%	1	0.3	8.6%
Bradley	1	3.5	93.3%	1	0.2	4.0%	1	0.1	2.7%
Campbell	1	0.2	100.0%	0	0	0.0%	0	0	0.0%
Cannon	1	0.1	25.0%	1	0.2	75.0%	0	0	0.0%
Carroll	2	0.4	26.2%	1	1.2	73.8%	0	0	0.0%
Carter	0	0	0.0%	1	0.2	100.0%	0	0	0.0%
Cheatham	3	6.7	90.5%	1	0.7	9.5%	0	0	0.0%
Chester	1	0.1	1.1%	2	6.1	64.1%	1	3.3	34.8%
Claiborne	0	0	0.0%	0	0	0.0%	1	0.1	100.0%
Cocke	1	1.0	55.6%	1	0.8	44.4%	0	0	0.0%
Coffee	0	0	0.0%	0	0	0.0%	1	1.1	100.0%
Cumberland	2	0.2	3.8%	0	0	0.0%	1	5.0	96.2%
Davidson	10	4.4	10.6%	5	23.7	56.4%	12	13.9	33.1%
Decatur	5	3.5	100.0%	0	0	0.0%	0	0	0.0%
DeKalb	0	0	0.0%	0	0	0.0%	1	0.1	100.0%
Dickson	1	2.5	100.0%	0	0	0.0%	0	0	0.0%
Dyer	0	0	0.0%	2	8.3	100.0%	0	0	0.0%
Fayette	0	0	0.0%	1	0.2	100.0%	0	0	0.0%
Franklin	0	0	0.0%	3	0.8	78.9%	1	0.2	21.1%
Gibson	5	1.0	100.0%	0	0	0.0%	0	0	0.0%
Giles	3	1.6	100.0%	0	0	0.0%	0	0	0.0%
Greene	0	0	0.0%	1	0.4	100.0%	0	0	0.0%
Hamblen	2	4.5	69.2%	1	2.0	30.8%	0	0	0.0%
Hamilton	1	0.6	100.0%	0	0	0.0%	0	0	0.0%
Hancock	2	0.5	100.0%	0	0	0.0%	0	0	0.0%



JUNE 2001 THROUGH JUNE 2006

D-22b. (continued)

County	Conceptual			Planning and Design			Construction			
	Number	Cost [in millions]		Number	Cost [in millions]		Number	Cost [in millions]		
Hardeman	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0	0.0%
Hawkins	1	50.0%	1.0	58.8%	1	50.0%	0.7	41.2%	0	0.0%
Henderson	2	100.0%	0.5	100.0%	0	0.0%	0	0.0%	0	0.0%
Hickman	1	100.0%	1.5	100.0%	0	0.0%	0	0.0%	0	0.0%
Houston	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Humphreys	0	0.0%	0	0.0%	1	100.0%	0.6	100.0%	0	0.0%
Jackson	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Jefferson	1	50.0%	0.2	19.2%	0	0.0%	0	0.0%	1	50.0%
Johnson	1	100.0%	0.3	100.0%	0	0.0%	0	0.0%	0	0.0%
Knox	3	33.3%	0.8	4.2%	2	22.2%	5.8	28.7%	4	44.4%
Lauderdale	0	0.0%	0	0.0%	2	100.0%	1.1	100.0%	0	0.0%
Lawrence	1	100.0%	0.7	100.0%	0	0.0%	0	0.0%	0	0.0%
Lewis	2	66.7%	1.5	92.4%	0	0.0%	0	0.0%	1	33.3%
Lincoln	1	100.0%	0.2	100.0%	0	0.0%	0	0.0%	0	0.0%
Loudon	0	0.0%	0	0.0%	2	100.0%	3.2	100.0%	0	0.0%
McMinn	2	100.0%	1.9	100.0%	0	0.0%	0	0.0%	0	0.0%
McNairy	2	50.0%	0.6	29.3%	1	25.0%	1.0	53.3%	1	25.0%
Madison	3	60.0%	3.1	45.9%	1	20.0%	0.6	9.0%	1	20.0%
Marion	2	100.0%	1.0	100.0%	0	0.0%	0	0.0%	0	0.0%
Maury	1	25.0%	0.1	3.1%	3	75.0%	1.6	96.9%	0	0.0%
Monroe	1	50.0%	1.0	90.3%	0	0.0%	0	0.0%	1	50.0%
Montgomery	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	100.0%
Obion	3	60.0%	2.0	84.4%	2	40.0%	0.4	15.6%	0	0.0%
Overton	1	100.0%	2.0	100.0%	0	0.0%	0	0.0%	0	0.0%
Putnam	4	80.0%	0.5	83.3%	1	20.0%	0.1	16.7%	0	0.0%
Rhea	0	0.0%	0	0.0%	1	100.0%	0.6	100.0%	0	0.0%
Roane	2	100.0%	1.9	100.0%	0	0.0%	0	0.0%	0	0.0%
Rutherford	2	100.0%	3.9	100.0%	0	0.0%	0	0.0%	0	0.0%

D-22b. (continued)

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	%	Number	Cost [in millions]	%	Number	Cost [in millions]	%
Sevier	3	1.7	34.5%	2	0.2	3.2%	1	3.0	16.7%
Shelby	3	1.3	2.4%	8	23.8	45.0%	5	27.9	31.3%
Smith	0	0	0.0%	0	0	0.0%	1	0.5	100.0%
Sullivan	1	1.0	17.3%	5	4.1	70.2%	3	0.7	33.3%
Sumner	4	8.5	96.6%	2	0.3	3.4%	0	0	0.0%
Tipton	1	2.5	100.0%	0	0	0.0%	0	0	0.0%
Unicoi	1	2.0	100.0%	0	0	0.0%	0	0	0.0%
Union	2	0.8	100.0%	0	0	0.0%	0	0	0.0%
Van Buren	0	0	0.0%	1	0.5	100.0%	0	0	0.0%
Warren	1	0.1	100.0%	0	0	0.0%	0	0	0.0%
Washington	1	2.0	10.3%	1	1.0	5.1%	1	16.5	33.3%
Wayne	0	0	0.0%	1	0.1	100.0%	0	0	0.0%
Weakley	1	0.8	100.0%	0	0	0.0%	0	0	0.0%
Williamson	1	1.2	10.6%	1	10.0	88.3%	1	0.1	33.3%
Wilson	1	3.5	100.0%	0	0	0.0%	0	0	0.0%
Statewide	106	\$ 84.7	30.6%	60	\$ 100.8	36.3%	46	\$ 91.9	21.7%

* Only those counties that reported projects in this category are shown.

Table D-23a. Other Facility Projects by County

Number, Estimated Cost and Percent in CIP*—Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Bedford	1	\$ 1,500,000	2.2%	0.0%	\$ 40
Blount	3	12,000,000	17.8%	100.0%	\$ 113
Bradley	1	1,875,000	2.8%	100.0%	\$ 21
Carroll	1	400,000	0.6%	0.0%	\$ 14
Cheatham	1	250,000	0.4%	0.0%	\$ 7
Coffee	1	275,000	0.4%	100.0%	\$ 6
Davidson	4	10,048,000	14.9%	100.0%	\$ 18
Decatur	1	2,000,000	3.0%	0.0%	\$ 170
Franklin	1	200,000	0.3%	0.0%	\$ 5
Giles	1	650,000	1.0%	0.0%	\$ 22
Greene	2	500,000	0.7%	0.0%	\$ 8
Jefferson	1	150,000	0.2%	100.0%	\$ 3
Lawrence	1	979,000	1.5%	0.0%	\$ 25
Loudon	1	1,300,000	1.9%	100.0%	\$ 33
McMinn	3	3,350,000	5.0%	0.0%	\$ 68
Marshall	1	850,000	1.3%	100.0%	\$ 32
Maury	2	335,000	0.5%	100.0%	\$ 5
Rhea	1	800,000	1.2%	0.0%	\$ 28
Shelby	12	17,324,500	25.7%	100.0%	\$ 19
Sullivan	2	9,990,000	14.8%	2.9%	\$ 65
Washington	2	360,000	0.5%	100.0%	\$ 3
Wayne	1	300,000	0.4%	0.0%	\$ 18
Williamson	1	2,000,000	3.0%	100.0%	\$ 16
Statewide	45	\$ 67,436,500	100.0%	69.4%	\$ 12

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-23b. Other Facility Projects by County and by Stage of Development
 Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction		
	Number	Cost [in millions]	%	Number	Cost [in millions]	%	Number	Cost [in millions]	%
Bedford	1	\$ 1.5	100.0%	0	\$ 0	0.0%	0	\$ 0	0.0%
Blount	0	0	0.0%	3	12.0	100.0%	0	0	0.0%
Bradley	0	0	0.0%	1	1.9	100.0%	0	0	0.0%
Carroll	0	0	0.0%	1	0.4	100.0%	0	0	0.0%
Cheatham	1	0.3	100.0%	0	0	0.0%	0	0	0.0%
Coffee	0	0	0.0%	1	0.3	100.0%	0	0	0.0%
Davidson	0	0	0.0%	2	8.3	82.8%	2	1.7	17.2%
Decatur	0	0	0.0%	1	2.0	100.0%	0	0	0.0%
Franklin	0	0	0.0%	1	0.2	100.0%	0	0	0.0%
Giles	1	0.7	100.0%	0	0	0.0%	0	0	0.0%
Greene	0	0	0.0%	2	0.5	100.0%	0	0	0.0%
Jefferson	1	0.2	100.0%	0	0	0.0%	0	0	0.0%
Lawrence	0	0	0.0%	1	1.0	100.0%	0	0	0.0%
Loudon	1	1.3	100.0%	0	0	0.0%	0	0	0.0%
McMinn	1	1.4	40.3%	1	1.0	29.9%	1	1.0	29.9%
Marshall	0	0	0.0%	1	0.9	100.0%	0	0	0.0%
Maury	2	0.3	100.0%	0	0	0.0%	0	0	0.0%
Rhea	1	0.8	100.0%	0	0	0.0%	0	0	0.0%
Shelby	6	9.1	52.6%	6	8.2	47.4%	0	0	0.0%
Sullivan	2	10.0	100.0%	0	0	0.0%	0	0	0.0%
Washington	2	0.4	100.0%	0	0	0.0%	0	0	0.0%
Wayne	1	0.3	100.0%	0	0	0.0%	0	0	0.0%
Williamson	0	0	0.0%	1	2.0	100.0%	0	0	0.0%
Statewide	20	\$ 26.1	38.7%	22	\$ 38.6	48.9%	3	\$ 2.7	4.0%

* Only those counties that reported projects in this category are shown.



Table D-24a. Property Acquisition Projects by County

Number, Estimated Cost and Percent in CIP* -- Five-year Period July 2001 through June 2006**

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent Cost in CIP	Cost Per Capita
Anderson	1	\$ 2,995,200	37.2%	100.0%	\$ 42
Davidson	1	2,518,000	31.3%	100.0%	\$ 4
Jefferson	1	80,000	1.0%	0.0%	\$ 2
Johnson	1	80,000	1.0%	0.0%	\$ 5
Marshall	2	950,000	11.8%	0.0%	\$ 35
Shelby	3	1,230,000	15.3%	100.0%	\$ 1
Williamson	1	200,000	2.5%	100.0%	\$ 2
Statewide	10	\$ 8,053,200	100.0%	86.2%	\$ 1

* Capital Improvement Program (CIP).

** Only those counties that reported projects in this category are shown.

Table D-24b. Property Acquisition Projects by County and by Stage of Development

Number and Estimated Cost -- Five-year Period July 2001 through June 2006*

County	Conceptual			Planning and Design			Construction			
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]		
Anderson	0	\$ 0.0%	0	0.0%	0	0.0%	1	100.0%	\$ 3.0	100.0%
Davidson	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0.1	100.0%
Johnson	1	100.0%	0.1	100.0%	0	0.0%	0	0.0%	0	0.0%
Marshall	2	100.0%	1.0	100.0%	0	0.0%	0	0.0%	0	0.0%
Shelby	2	66.7%	0.4	35.0%	1	33.3%	0	0.0%	0	0.0%
Williamson	1	100.0%	0.2	100.0%	0	0.0%	0	0.0%	0	0.0%
Statewide	6	60.0%	\$ 1.7	20.6%	2	20.0%	\$ 3.3	41.2%	\$ 3.1	38.2%

* Only those counties that reported projects in this category are shown.

JUNE 2001 THROUGH JUNE 2006

Table D-25a. Infrastructure Improvement Needs by County Ranked by Total Cost
—Five-year Period July 2001 through June 2006

County	Total Estimated Cost	Percent of Total	2000 Population	Percent of Total	Cost Per Capita
Davidson	\$ 2,772,467,905	19.2%	569,891	10.0%	\$ 4,865
Shelby	1,976,869,579	13.7%	897,472	15.8%	\$ 2,203
Knox	1,506,710,455	10.4%	382,032	6.7%	\$ 3,944
Rutherford	569,704,507	3.9%	182,023	3.2%	\$ 3,130
Hamilton	491,221,305	3.4%	307,896	5.4%	\$ 1,595
Williamson	488,697,057	3.4%	126,638	2.2%	\$ 3,859
Sumner	301,269,774	2.1%	130,449	2.3%	\$ 2,309
Wilson	263,525,000	1.8%	88,809	1.6%	\$ 2,967
Dickson	107,026,150	0.7%	43,156	0.8%	\$ 2,480
Franklin	83,625,145	0.6%	39,270	0.7%	\$ 2,129
Sullivan	169,187,052	1.2%	153,048	2.7%	\$ 1,105
Washington	204,916,724	1.4%	107,198	1.9%	\$ 1,912
Montgomery	281,654,180	2.0%	134,768	2.4%	\$ 2,090
Polk	22,114,250	0.2%	16,050	0.3%	\$ 1,378
Claiborne	73,227,327	0.5%	29,862	0.5%	\$ 2,452
Sevier	244,213,967	1.7%	71,170	1.3%	\$ 3,431
Blount	206,931,235	1.4%	105,823	1.9%	\$ 1,955
Bradley	211,260,900	1.5%	87,965	1.5%	\$ 2,402
Madison	141,484,485	1.0%	91,837	1.6%	\$ 1,541
Robertson	146,296,940	1.0%	54,433	1.0%	\$ 2,688
Loudon	132,207,225	0.9%	39,086	0.7%	\$ 3,382
Putnam	176,369,233	1.2%	62,315	1.1%	\$ 2,830
Hamblen	134,069,058	0.9%	58,128	1.0%	\$ 2,306
Cumberland	120,194,351	0.8%	46,802	0.8%	\$ 2,568
Hardeman	20,748,000	0.1%	28,105	0.5%	\$ 738
Warren	53,423,970	0.4%	38,276	0.7%	\$ 1,396
Bedford	186,961,000	1.3%	37,586	0.7%	\$ 4,974
Coffee	145,147,200	1.0%	48,014	0.8%	\$ 3,023
McMinn	85,690,100	0.6%	49,015	0.9%	\$ 1,748
Hickman	64,460,000	0.4%	22,295	0.4%	\$ 2,891
Anderson	162,478,148	1.1%	71,330	1.3%	\$ 2,278
Stewart	69,034,000	0.5%	12,370	0.2%	\$ 5,581

Table D-25a (continued)

County	Total Estimated Cost	Percent of Total	2000 Population	Percent of Total	Cost Per Capita
Morgan	28,420,000	0.2%	19,757	0.3%	\$ 1,438
Mauzy	120,758,945	0.8%	69,498	1.2%	\$ 1,738
Fentress	41,880,000	0.3%	16,625	0.3%	\$ 2,519
Cheatham	86,305,500	0.6%	35,912	0.6%	\$ 2,403
McNairy	63,375,640	0.4%	24,653	0.4%	\$ 2,571
Greene	132,945,525	0.9%	62,909	1.1%	\$ 2,113
Henderson	75,479,873	0.5%	25,522	0.4%	\$ 2,957
Hawkins	88,359,028	0.6%	53,563	0.9%	\$ 1,650
Humphreys	29,145,000	0.2%	17,929	0.3%	\$ 1,626
Roane	115,880,500	0.8%	51,910	0.9%	\$ 2,232
Gibson	108,261,000	0.7%	48,152	0.8%	\$ 2,248
Hardin	99,975,087	0.7%	25,578	0.4%	\$ 3,909
Marion	99,829,840	0.7%	27,776	0.5%	\$ 3,594
Marshall	62,808,831	0.4%	26,767	0.5%	\$ 2,347
Bledsoe	27,485,000	0.2%	12,367	0.2%	\$ 2,222
Union	40,682,000	0.3%	17,808	0.3%	\$ 2,284
Carter	69,496,500	0.5%	56,742	1.0%	\$ 1,225
Monroe	63,459,584	0.4%	38,961	0.7%	\$ 1,629
Cocke	94,203,756	0.7%	33,565	0.6%	\$ 2,807
Campbell	93,427,772	0.6%	39,854	0.7%	\$ 2,344
Dyer	62,362,158	0.4%	37,279	0.7%	\$ 1,673
DeKalb	52,452,782	0.4%	17,423	0.3%	\$ 3,011
Macon	50,792,500	0.4%	20,386	0.4%	\$ 2,492
Giles	47,420,280	0.3%	29,447	0.5%	\$ 1,610
Meigs	22,375,000	0.2%	11,086	0.2%	\$ 2,018
Lawrence	60,341,400	0.4%	39,926	0.7%	\$ 1,511
Houston	14,107,000	0.1%	8,088	0.1%	\$ 1,744
Jefferson	56,551,041	0.4%	44,294	0.8%	\$ 1,277
Decatur	35,429,137	0.2%	11,731	0.2%	\$ 3,020
Sequatchie	10,610,750	0.1%	11,370	0.2%	\$ 933
Lincoln	54,535,200	0.4%	31,340	0.6%	\$ 1,740
Smith	53,802,545	0.4%	17,712	0.3%	\$ 3,038

JUNE 2001 THROUGH JUNE 2006

Table D-25a (continued)

County	Total Estimated Cost	Percent of Total	2000 Population	Percent of Total	Cost Per Capita
Grainger	52,145,560	0.4%	20,659	0.4%	\$ 2,524
Henry	45,135,000	0.3%	31,115	0.5%	\$ 1,451
Fayette	46,536,700	0.3%	28,806	0.5%	\$ 1,616
Clay	20,480,000	0.1%	7,976	0.1%	\$ 2,568
Unicoi	40,221,910	0.3%	17,667	0.3%	\$ 2,277
Scott	46,177,240	0.3%	21,127	0.4%	\$ 2,186
Wayne	32,626,272	0.2%	16,842	0.3%	\$ 1,937
Haywood	26,841,500	0.2%	19,797	0.3%	\$ 1,356
Chester	32,482,600	0.2%	15,540	0.3%	\$ 2,090
White	17,125,000	0.1%	23,102	0.4%	\$ 741
Johnson	34,686,776	0.2%	17,499	0.3%	\$ 1,982
Obion	34,605,000	0.2%	32,450	0.6%	\$ 1,066
Rhea	31,986,200	0.2%	28,400	0.5%	\$ 1,126
Van Buren	28,455,000	0.2%	5,508	0.1%	\$ 5,166
Carroll	26,328,148	0.2%	29,475	0.5%	\$ 893
Grundy	29,082,800	0.2%	14,332	0.3%	\$ 2,029
Overton	29,260,662	0.2%	20,118	0.4%	\$ 1,454
Cannon	27,911,236	0.2%	12,826	0.2%	\$ 2,176
Tipton	25,523,973	0.2%	51,271	0.9%	\$ 498
Weakley	12,057,000	0.1%	34,895	0.6%	\$ 346
Moore	6,500,000	0.0%	5,740	0.1%	\$ 1,132
Trousdale	20,880,000	0.1%	7,259	0.1%	\$ 2,876
Perry	17,640,000	0.1%	7,631	0.1%	\$ 2,312
Lewis	16,724,000	0.1%	11,367	0.2%	\$ 1,471
Pickett	14,320,000	0.1%	4,945	0.1%	\$ 2,896
Jackson	12,873,800	0.1%	10,984	0.2%	\$ 1,172
Crockett	13,415,000	0.1%	14,532	0.3%	\$ 923
Lauderdale	6,498,000	0.0%	27,101	0.5%	\$ 240
Hancock	7,969,500	0.1%	6,786	0.1%	\$ 1,174
Benton	3,928,164	0.0%	16,537	0.3%	\$ 238
Lake	2,536,000	0.0%	7,954	0.1%	\$ 319
Statewide	\$14,439,098,437	100.0%	5,689,283	100.0%	\$ 2,538

Table D-25b. Infrastructure Improvement Needs by County Ranked by Population
 —Five-year Period July 2001 through June 2006

County	Total Estimated Cost	Percent of Total	2000 Population	Percent of Total	Cost Per Capita
Shelby	\$1,976,869,579	13.7%	897,472	15.8%	\$ 2,203
Davidson	2,772,467,905	19.2%	569,891	10.0%	\$ 4,865
Knox	1,506,710,455	10.4%	382,032	6.7%	\$ 3,944
Hamilton	491,221,305	3.4%	307,896	5.4%	\$ 1,595
Rutherford	569,704,507	3.9%	182,023	3.2%	\$ 3,130
Sullivan	169,187,052	1.2%	153,048	2.7%	\$ 1,105
Montgomery	281,654,180	2.0%	134,768	2.4%	\$ 2,090
Sumner	301,269,774	2.1%	130,449	2.3%	\$ 2,309
Williamson	488,697,057	3.4%	126,638	2.2%	\$ 3,859
Washington	204,916,724	1.4%	107,198	1.9%	\$ 1,912
Blount	206,931,235	1.4%	105,823	1.9%	\$ 1,955
Madison	141,484,485	1.0%	91,837	1.6%	\$ 1,541
Wilson	263,525,000	1.8%	88,809	1.6%	\$ 2,967
Bradley	211,260,900	1.5%	87,965	1.5%	\$ 2,402
Anderson	162,478,148	1.1%	71,330	1.3%	\$ 2,278
Sevier	244,213,967	1.7%	71,170	1.3%	\$ 3,431
Maury	120,758,945	0.8%	69,498	1.2%	\$ 1,738
Greene	132,945,525	0.9%	62,909	1.1%	\$ 2,113
Putnam	176,369,233	1.2%	62,315	1.1%	\$ 2,830
Hamblen	134,069,058	0.9%	58,128	1.0%	\$ 2,306
Carter	69,496,500	0.5%	56,742	1.0%	\$ 1,225
Robertson	146,296,940	1.0%	54,433	1.0%	\$ 2,688
Hawkins	88,359,028	0.6%	53,563	0.9%	\$ 1,650
Roane	115,880,500	0.8%	51,910	0.9%	\$ 2,232
Tipton	25,523,973	0.2%	51,271	0.9%	\$ 498
McMinn	85,690,100	0.6%	49,015	0.9%	\$ 1,748
Gibson	108,261,000	0.7%	48,152	0.8%	\$ 2,248
Coffee	145,147,200	1.0%	48,014	0.8%	\$ 3,023
Cumberland	120,194,351	0.8%	46,802	0.8%	\$ 2,568
Jefferson	56,551,041	0.4%	44,294	0.8%	\$ 1,277
Dickson	107,026,150	0.7%	43,156	0.8%	\$ 2,480
Lawrence	60,341,400	0.4%	39,926	0.7%	\$ 1,511
Campbell	93,427,772	0.6%	39,854	0.7%	\$ 2,344
Franklin	83,625,145	0.6%	39,270	0.7%	\$ 2,129

JUNE 2001 THROUGH JUNE 2006

Table D-25b (continued)

County	Total Estimated Cost	Percent of Total	2000 Population	Percent of Total	Cost Per Capita
Loudon	132,207,225	0.9%	39,086	0.7%	\$ 3,382
Monroe	63,459,584	0.4%	38,961	0.7%	\$ 1,629
Warren	53,423,970	0.4%	38,276	0.7%	\$ 1,396
Bedford	186,961,000	1.3%	37,586	0.7%	\$ 4,974
Dyer	62,362,158	0.4%	37,279	0.7%	\$ 1,673
Cheatham	86,305,500	0.6%	35,912	0.6%	\$ 2,403
Weakley	12,057,000	0.1%	34,895	0.6%	\$ 346
Cocke	94,203,756	0.7%	33,565	0.6%	\$ 2,807
Obion	34,605,000	0.2%	32,450	0.6%	\$ 1,066
Lincoln	54,535,200	0.4%	31,340	0.6%	\$ 1,740
Henry	45,135,000	0.3%	31,115	0.5%	\$ 1,451
Claiborne	73,227,327	0.5%	29,862	0.5%	\$ 2,452
Carroll	26,328,148	0.2%	29,475	0.5%	\$ 893
Giles	47,420,280	0.3%	29,447	0.5%	\$ 1,610
Fayette	46,536,700	0.3%	28,806	0.5%	\$ 1,616
Rhea	31,986,200	0.2%	28,400	0.5%	\$ 1,126
Hardeman	20,748,000	0.1%	28,105	0.5%	\$ 738
Marion	99,829,840	0.7%	27,776	0.5%	\$ 3,594
Lauderdale	6,498,000	0.0%	27,101	0.5%	\$ 240
Marshall	62,808,831	0.4%	26,767	0.5%	\$ 2,347
Hardin	99,975,087	0.7%	25,578	0.4%	\$ 3,909
Henderson	75,479,873	0.5%	25,522	0.4%	\$ 2,957
McNairy	63,375,640	0.4%	24,653	0.4%	\$ 2,571
White	17,125,000	0.1%	23,102	0.4%	\$ 741
Hickman	64,460,000	0.4%	22,295	0.4%	\$ 2,891
Scott	46,177,240	0.3%	21,127	0.4%	\$ 2,186
Grainger	52,145,560	0.4%	20,659	0.4%	\$ 2,524
Macon	50,792,500	0.4%	20,386	0.4%	\$ 2,492
Overton	29,260,662	0.2%	20,118	0.4%	\$ 1,454
Haywood	26,841,500	0.2%	19,797	0.3%	\$ 1,356
Morgan	28,420,000	0.2%	19,757	0.3%	\$ 1,438
Humphreys	29,145,000	0.2%	17,929	0.3%	\$ 1,626
Union	40,682,000	0.3%	17,808	0.3%	\$ 2,284
Smith	53,802,545	0.4%	17,712	0.3%	\$ 3,038

Table D-25b (continued)

County	Total Estimated Cost	Percent of Total	2000 Population	Percent of Total	Cost Per Capita
Unicoi	40,221,910	0.3%	17,667	0.3%	\$ 2,277
Johnson	34,686,776	0.2%	17,499	0.3%	\$ 1,982
DeKalb	52,452,782	0.4%	17,423	0.3%	\$ 3,011
Wayne	32,626,272	0.2%	16,842	0.3%	\$ 1,937
Fentress	41,880,000	0.3%	16,625	0.3%	\$ 2,519
Benton	3,928,164	0.0%	16,537	0.3%	\$ 238
Polk	22,114,250	0.2%	16,050	0.3%	\$ 1,378
Chester	32,482,600	0.2%	15,540	0.3%	\$ 2,090
Crockett	13,415,000	0.1%	14,532	0.3%	\$ 923
Grundy	29,082,800	0.2%	14,332	0.3%	\$ 2,029
Cannon	27,911,236	0.2%	12,826	0.2%	\$ 2,176
Stewart	69,034,000	0.5%	12,370	0.2%	\$ 5,581
Bledsoe	27,485,000	0.2%	12,367	0.2%	\$ 2,222
Decatur	35,429,137	0.2%	11,731	0.2%	\$ 3,020
Sequatchie	10,610,750	0.1%	11,370	0.2%	\$ 933
Lewis	16,724,000	0.1%	11,367	0.2%	\$ 1,471
Meigs	22,375,000	0.2%	11,086	0.2%	\$ 2,018
Jackson	12,873,800	0.1%	10,984	0.2%	\$ 1,172
Houston	14,107,000	0.1%	8,088	0.1%	\$ 1,744
Clay	20,480,000	0.1%	7,976	0.1%	\$ 2,568
Lake	2,536,000	0.0%	7,954	0.1%	\$ 319
Perry	17,640,000	0.1%	7,631	0.1%	\$ 2,312
Trousdale	20,880,000	0.1%	7,259	0.1%	\$ 2,876
Hancock	7,969,500	0.1%	6,786	0.1%	\$ 1,174
Moore	6,500,000	0.0%	5,740	0.1%	\$ 1,132
Van Buren	28,455,000	0.2%	5,508	0.1	\$ 5,166
Pickett	14,320,000	0.1%	4,945	0.1%	\$ 2,896
Statewide	\$14,439,098,437	100.0%	5,689,283	100.0%	\$ 2,538

JUNE 2001 THROUGH JUNE 2006

Table D-26. Infrastructure Improvement Needs by County Ranked by Population Density
—Five-year Period July 2001 through June 2006

County	2000 Population	Land Area [sq.mi.]	Population Per Square Mile	Total Estimated Cost	Cost Per Capita
Shelby	897,472	755	1,189	\$ 1,976,869,579	\$ 2,203
Davidson	569,891	502	1,135	2,772,467,905	\$ 4,865
Knox	382,032	509	751	1,506,710,455	\$ 3,944
Hamilton	307,896	543	567	491,221,305	\$ 1,595
Sullivan	153,048	413	371	169,187,052	\$ 1,105
Hamblen	58,128	161	361	134,069,058	\$ 2,306
Washington	107,198	326	329	204,916,724	\$ 1,912
Rutherford	182,023	619	294	569,704,507	\$ 3,130
Bradley	87,965	329	267	211,260,900	\$ 2,402
Montgomery	134,768	539	250	281,654,180	\$ 2,090
Sumner	130,449	529	247	301,269,774	\$ 2,309
Williamson	126,638	583	217	488,697,057	\$ 3,859
Anderson	71,330	338	211	162,478,148	\$ 2,278
Blount	105,823	559	189	206,931,235	\$ 1,955
Loudon	39,086	229	171	132,207,225	\$ 3,382
Carter	56,742	341	166	69,496,500	\$ 1,225
Madison	91,837	557	165	141,484,485	\$ 1,541
Jefferson	44,294	274	162	56,551,041	\$ 1,277
Putnam	62,315	401	155	176,369,233	\$ 2,830
Roane	51,910	361	144	115,880,500	\$ 2,232
Sevier	71,170	592	120	244,213,967	\$ 3,431
Cheatham	35,912	303	119	86,305,500	\$ 2,403
Robertson	54,433	477	114	146,296,940	\$ 2,688
McMinn	49,015	430	114	85,690,100	\$ 1,748
Maury	69,498	613	113	120,758,945	\$ 1,738
Coffee	48,014	429	112	145,147,200	\$ 3,023
Tipton	51,271	459	112	25,523,973	\$ 498
Hawkins	53,563	487	110	88,359,028	\$ 1,650
Greene	62,909	622	101	132,945,525	\$ 2,113
Unicoi	17,667	186	95	40,221,910	\$ 2,277
Rhea	28,400	316	90	31,986,200	\$ 1,126
Warren	38,276	433	88	53,423,970	\$ 1,396

Table D-26 (continued)

County	2000 Population	Land Area [sq.mi.]	Population Per Square Mile	Total Estimated Cost	Cost Per Capita
Dickson	43,156	490	88	107,026,150	\$ 2,480
Campbell	39,854	480	83	93,427,772	\$ 2,344
Gibson	48,152	603	80	108,261,000	\$ 2,248
Union	17,808	224	80	40,682,000	\$ 2,284
Bedford	37,586	474	79	186,961,000	\$ 4,974
Cocke	33,565	434	77	94,203,756	\$ 2,807
Grainger	20,659	280	74	52,145,560	\$ 2,524
Dyer	37,279	511	73	62,362,158	\$ 1,673
Marshall	26,767	375	71	62,808,831	\$ 2,347
Franklin	39,270	553	71	83,625,145	\$ 2,129
Claiborne	29,862	434	69	73,227,327	\$ 2,452
Cumberland	46,802	682	69	120,194,351	\$ 2,568
Macon	20,386	307	66	50,792,500	\$ 2,492
Lawrence	39,926	617	65	60,341,400	\$ 1,511
Trousdale	7,259	114	64	20,880,000	\$ 2,876
Monroe	38,961	635	61	63,459,584	\$ 1,629
White	23,102	377	61	17,125,000	\$ 741
Weakley	34,895	580	60	12,057,000	\$ 346
Obion	32,450	545	60	34,605,000	\$ 1,066
Johnson	17,499	299	59	34,686,776	\$ 1,982
Lauderdale	27,101	471	58	6,498,000	\$ 240
DeKalb	17,423	305	57	52,452,782	\$ 3,011
Meigs	11,086	195	57	22,375,000	\$ 2,018
Smith	17,712	314	56	53,802,545	\$ 3,038
Marion	27,776	500	56	99,829,840	\$ 3,594
Henry	31,115	562	55	45,135,000	\$ 1,451
Lincoln	31,340	570	55	54,535,200	\$ 1,740
Crockett	14,532	265	55	13,415,000	\$ 923
Chester	15,540	289	54	32,482,600	\$ 2,090
Carroll	29,475	599	49	26,328,148	\$ 893
Henderson	25,522	520	49	75,479,873	\$ 2,957
Lake	7,954	163	49	2,536,000	\$ 319
Cannon	12,826	266	48	27,911,236	\$ 2,176
Giles	29,447	611	48	47,420,280	\$ 1,610

Table D-26 (continued)

County	2000 Population	Land Area [sq.mi.]	Population Per Square Mile	Total Estimated Cost	Cost Per Capita
Overton	20,118	433	46	29,260,662	\$ 1,454
Moore	5,740	129	44	6,500,000	\$ 1,132
Hardin	25,578	578	44	99,975,087	\$ 3,909
McNairy	24,653	560	44	63,375,640	\$ 2,571
Sequatchie	11,370	266	43	10,610,750	\$ 933
Hardeman	28,105	668	42	20,748,000	\$ 738
Benton	16,537	395	42	3,928,164	\$ 238
Fayette	28,806	705	41	46,536,700	\$ 1,616
Houston	8,088	200	40	14,107,000	\$ 1,744
Lewis	11,367	282	40	16,724,000	\$ 1,471
Scott	21,127	532	40	46,177,240	\$ 2,186
Grundy	14,332	361	40	29,082,800	\$ 2,029
Morgan	19,757	522	38	28,420,000	\$ 1,438
Haywood	19,797	533	37	26,841,500	\$ 1,356
Polk	16,050	435	37	22,114,250	\$ 1,378
Hickman	22,295	613	36	64,460,000	\$ 2,891
Jackson	10,984	309	36	12,873,800	\$ 1,172
Decatur	11,731	334	35	35,429,137	\$ 3,020
Clay	7,976	236	34	20,480,000	\$ 2,568
Humphreys	17,929	532	34	29,145,000	\$ 1,626
Fentress	16,625	499	33	41,880,000	\$ 2,519
Hancock	6,786	222	31	7,969,500	\$ 1,174
Bledsoe	12,367	406	30	27,485,000	\$ 2,222
Pickett	4,945	163	30	14,320,000	\$ 2,896
Stewart	12,370	458	27	69,034,000	\$ 5,581
Wayne	16,842	734	23	32,626,272	\$ 1,937
Van Buren	5,508	274	20	28,455,000	\$ 5,166
Perry	7,631	415	18	\$17,640,000	\$ 2,312
Statewide	5,689,283	41,224	138	\$14,439,098,437	\$ 2,538

Table D-27. Infrastructure Improvement Needs by County Ranked by Population Rate
—Five-year Period July 2001 through June 2006

County	1990 Population	2000 Population	Population Growth Rate	Total Estimated Cost	Cost Per Capita
Williamson	81,021	126,638	56.3%	\$488,697,057	\$ 3,859
Rutherford	118,570	182,023	53.5%	569,704,507	\$ 3,130
Sevier	51,050	71,170	39.4%	244,213,967	\$ 3,431
Meigs	8,033	11,086	38.0%	22,375,000	\$ 2,018
Tipton	37,568	51,271	36.5%	25,523,973	\$ 498
Cumberland	34,736	46,802	34.7%	120,194,351	\$ 2,568
Jefferson	33,016	44,294	34.2%	56,551,041	\$ 1,277
Montgomery	100,498	134,768	34.1%	281,654,180	\$ 2,090
Hickman	16,754	22,295	33.1%	64,460,000	\$ 2,891
Cheatham	27,140	35,912	32.3%	86,305,500	\$ 2,403
Wilson	67,675	88,809	31.2%	263,525,000	\$ 2,967
Robertson	41,492	54,433	31.2%	146,296,940	\$ 2,688
Stewart	9,479	12,370	30.5%	69,034,000	\$ 5,581
Union	13,694	17,808	30.0%	40,682,000	\$ 2,284
Sequatchie	8,863	11,370	28.3%	10,610,750	\$ 933
Macon	15,906	20,386	28.2%	50,792,500	\$ 2,492
Bledsoe	9,669	12,367	27.9%	27,485,000	\$ 2,222
Monroe	30,541	38,961	27.6%	63,459,584	\$ 1,629
Johnson	13,766	17,499	27.1%	34,686,776	\$ 1,982
Maury	54,812	69,498	26.8%	120,758,945	\$ 1,738
Sumner	103,281	130,449	26.3%	301,269,774	\$ 2,309
Smith	14,143	17,712	25.2%	53,802,545	\$ 3,038
Loudon	31,255	39,086	25.1%	132,207,225	\$ 3,382
Marshall	21,539	26,767	24.3%	62,808,831	\$ 2,347
Bedford 3	0,411	37,586	23.6%	186,961,000	\$ 4,974
Blount	85,962	105,823	23.1%	206,931,235	\$ 1,955
Dickson	35,061	43,156	23.1%	107,026,150	\$ 2,480
Lewis	9,247	11,367	22.9%	16,724,000	\$ 1,471
Trousdale	5,920	7,259	22.6%	20,880,000	\$ 2,876
Cannon	10,467 1	2,826	22.5%	27,911,236	\$ 2,176
Moore	4,696	5,740	22.2%	6,500,000	\$ 1,132
DeKalb	14,360	17,423	21.3%	52,452,782	\$ 3,011
Putnam	51,373	62,315	21.3%	176,369,233	\$ 2,830
Chester	12,819	15,540	21.2%	32,482,600	\$ 2,090

JUNE 2001 THROUGH JUNE 2006

Table D-27 (continued)

County	1990 Population	2000 Population	Population Growth Rate	Total Estimated Cost	Cost Per Capita
Wayne	13,935	16,842	20.9%	32,626,272	\$ 1,937
Grainger	17,095	20,659	20.8%	52,145,560	\$ 2,524
Hardeman	23,377	28,105	20.2%	20,748,000	\$ 738
Hawkins	44,565	53,563	20.2%	88,359,028	\$ 1,650
Bradley	73,712	87,965	19.3%	211,260,900	\$ 2,402
Coffee	40,343	48,014	19.0%	145,147,200	\$ 3,023
Jackson	9,297	10,984	18.1%	12,873,800	\$ 1,172
Madison	77,982	91,837	17.8%	141,484,485	\$ 1,541
Polk	13,643	16,050	17.6%	22,114,250	\$ 1,378
Henderson	21,844	25,522	16.8%	75,479,873	\$ 2,957
Rhea	24,344	28,400	16.7%	31,986,200	\$ 1,126
Washington	92,336	107,198	16.1%	204,916,724	\$ 1,912
Warren	32,992	38,276	16.0%	53,423,970	\$ 1,396
McMinn	42,383	49,015	15.6%	85,690,100	\$ 1,748
Perry	6,612	7,631	15.4%	17,640,000	\$ 2,312
Lauderdale	23,491	27,101	15.4%	6,498,000	\$ 240
Houston	7,018	8,088	15.2%	14,107,000	\$ 1,744
Cocke	29,141	33,565	15.2%	94,203,756	\$ 2,807
Hamblen	50,480	58,128	15.2%	134,069,058	\$ 2,306
Scott	18,358	21,127	15.1%	46,177,240	\$ 2,186
White	20,090	23,102	15.0%	17,125,000	\$ 741
Giles	25,741	29,447	14.4%	47,420,280	\$ 1,610
Claiborne	26,137	29,862	14.3%	73,227,327	\$ 2,452
Morgan	17,300	19,757	14.2%	28,420,000	\$ 1,438
Overton	17,636	20,118	14.1%	29,260,662	\$ 1,454
Benton	14,524	16,537	13.9%	3,928,164	\$ 238
Knox	335,749	382,032	13.8%	1,506,710,455	\$ 3,944
Van Buren	4,846	5,508	13.7%	28,455,000	\$ 5,166
Campbell	35,079	39,854	13.6%	93,427,772	\$ 2,344
Humphreys	15,813	17,929	13.4%	29,145,000	\$ 1,626
Fentress	14,669	16,625	13.3%	41,880,000	\$ 2,519
Lawrence	35,303	39,926	13.1%	60,341,400	\$ 1,511
Hardin	22,633	25,578	13.0%	99,975,087	\$ 3,909
Fayette	25,559	28,806	12.7%	46,536,700	\$ 1,616

Table D-27 (continued)

County	1990 Population	2000 Population	Population Growth Rate	Total Estimated Cost	Cost Per Capita
Greene	55,832	2,909	12.7%	132,945,525	\$ 2,113
Marion	24,683	27,776	12.5%	99,829,840	\$ 3,594
Franklin	34,923	39,270	12.4%	83,625,145	\$ 2,129
Decatur	10,472 1	1,731	12.0%	35,429,137	\$ 3,020
Lake	7,129	7,954	11.6%	2,536,000	\$ 319
Davidson	510,786	569,891	11.6%	2,772,467,905	\$ 4,865
Henry	27,888	31,115	11.6%	45,135,000	\$ 1,451
Lincoln	28,157	31,340	11.3%	54,535,200	\$ 1,740
Clay	7,238	7,976	10.2%	20,480,000	\$ 2,568
Carter	51,505	56,742	10.2%	69,496,500	\$ 1,225
McNairy	22,422	24,653	10.0%	63,375,640	\$ 2,571
Roane	47,227	51,910	9.9%	115,880,500	\$ 2,232
Weakley	31,972	34,895	9.1%	12,057,000	\$ 346
Pickett	4,548	4,945	8.7%	14,320,000	\$ 2,896
Crockett	13,378	14,532	8.6%	13,415,000	\$ 923
Shelby	826,330	897,472	8.6%	1,976,869,579	\$ 2,203
Hamilton	285,536	307,896	7.8%	491,221,305	\$ 1,595
Grundy	13,362	14,332	7.3%	29,082,800	\$ 2,029
Carroll	27,514	29,475	7.1%	26,328,148	\$ 893
Dyer	34,854	37,279	7.0%	62,362,158	\$ 1,673
Unicoi	16,549	17,667	6.8%	40,221,910	\$ 2,277
Sullivan	143,596	153,048	6.6%	169,187,052	\$ 1,105
Anderson	68,250	71,330	4.5%	162,478,148	\$ 2,278
Gibson	46,315	48,152	4.0%	108,261,000	\$ 2,248
Obion	31,717	32,450	2.3%	34,605,000	\$ 1,066
Haywood	19,437	19,797	1.9%	26,841,500	\$ 1,356
Hancock	6,739	6,786	0.7%	\$7,969,500	\$ 1,174
Statewide	4,877,185	5,689,283	16.7%	\$14,439,098,437	\$ 2,538

JUNE 2001 THROUGH JUNE 2006

Table D-28. Infrastructure Improvement Needs by County Ranked by Population Change
—Five-year Period July 2001 through June 2006

County	1990 Population	2000 Population	Population Change	Total Estimated Cost	Cost Per Capita
Shelby	826,330	897,472	71,142	\$ 1,976,869,579	\$ 2,203
Rutherford	118,570	182,023	63,453	569,704,507	\$ 3,130
Davidson	510,786	569,891	59,105	2,772,467,905	\$ 4,865
Knox	335,749	382,032	46,283	1,506,710,455	\$ 3,944
Williamson	81,021	126,638	45,617	488,697,057	\$ 3,859
Montgomery	100,498	134,768	34,270	281,654,180	\$ 2,090
Sumner	103,281	130,449	27,168	301,269,774	\$ 2,309
Hamilton	285,536	307,896	22,360	491,221,305	\$ 1,595
Wilson	67,675	88,809	21,134	263,525,000	\$ 2,967
Sevier	51,050	71,170	20,120	244,213,967	\$ 3,431
Blount	85,962	105,823	19,861	206,931,235	\$ 1,955
Washington	92,336	107,198	14,862	204,916,724	\$ 1,912
Maury	54,812	69,498	14,686	120,758,945	\$ 1,738
Bradley	73,712	87,965	14,253	211,260,900	\$ 2,402
Madison	77,982	91,837	13,855	141,484,485	\$ 1,541
Tipton	37,568	51,27	113,703	25,523,973	\$ 498
Robertson	41,492	54,433	12,941	146,296,940	\$ 2,688
Cumberland	34,736	46,802	12,066	120,194,351	\$ 2,568
Jefferson	33,016	44,294	11,278	56,551,041	\$ 1,277
Putnam	51,373	62,315	10,942	176,369,233	\$ 2,830
Sullivan	143,596	153,048	9,452	169,187,052	\$ 1,105
Hawkins	44,565	53,563	8,998	88,359,028	\$ 1,650
Cheatham	27,140	35,912	8,772	86,305,500	\$ 2,403
Monroe	30,541	38,961	8,420	63,459,584	\$ 1,629
Dickson	35,061	43,156	8,095	107,026,150	\$ 2,480
Loudon	31,255	39,086	7,831	132,207,225	\$ 3,382
Coffee	40,343	48,014	7,671	145,147,200	\$ 3,023
Hamblen	50,480	58,128	7,648	134,069,058	\$ 2,306
Bedford	30,411	37,586	7,175	186,961,000	\$ 4,974
Greene	55,832	62,909	7,077	132,945,525	\$ 2,113
McMinn	42,383	49,015	6,632	85,690,100	\$ 1,748
Hickman	16,754	22,295	5,541	64,460,000	\$ 2,891

Table D-28 (continued)

County	1990 Population	2000 Population	Population Change	Total Estimated Cost	Cost Per Capita
Warren	32,992	38,276	5,284	53,423,970	\$ 1,396
Carter	51,505	56,742	5,237	69,496,500	\$ 1,225
Marshall	21,539	26,767	5,228	62,808,831	\$ 2,347
Campbell	35,079	39,854	4,775	93,427,772	\$ 2,344
Hardeman	23,377	28,105	4,728	20,748,000	\$ 738
Roane	47,227	51,910	4,683	115,880,500	\$ 2,232
Lawrence	35,303	39,926	4,623	60,341,400	\$ 1,511
Macon	15,906	20,386	4,480	50,792,500	\$ 2,492
Cocke	29,141	33,565	4,424	94,203,756	\$ 2,807
Franklin	34,923	39,270	4,347	83,625,145	\$ 2,129
Union	13,694	17,808	4,114	40,682,000	\$ 2,284
Rhea	24,344	28,400	4,056	31,986,200	\$ 1,126
Johnson	13,766	17,499	3,733	34,686,776	\$ 1,982
Claiborne	26,137	29,862	3,725	73,227,327	\$ 2,452
Giles	25,741	29,447	3,706	47,420,280	\$ 1,610
Henderson	21,844	25,522	3,678	75,479,873	\$ 2,957
Lauderdale	23,491	27,101	3,610	6,498,000	\$ 240
Smith	14,143	17,712	3,569	53,802,545	\$ 3,038
Grainger	17,095	20,659	3,564	52,145,560	\$ 2,524
Fayette	25,559	28,806	3,247	46,536,700	\$ 1,616
Henry	27,888	31,115	3,227	45,135,000	\$ 1,451
Lincoln	28,157	31,340	3,183	54,535,200	\$ 1,740
Marion	24,683	27,776	3,093	99,829,840	\$ 3,594
Anderson	68,250	71,330	3,080	162,478,148	\$ 2,278
DeKalb	14,360	17,423	3,063	52,452,782	\$ 3,011
Meigs	8,033	11,086	3,053	22,375,000	\$ 2,018
White	20,090	23,102	3,012	17,125,000	\$ 741
Hardin	22,633	25,578	2,945	99,975,087	\$ 3,909
Weakley	31,972	34,895	2,923	12,057,000	\$ 346
Wayne	13,935	16,842	2,907	32,626,272	\$ 1,937
Stewart	9,479	12,370	2,891	69,034,000	\$ 5,581
Scott	18,358	21,127	2,769	46,177,240	\$ 2,186

JUNE 2001 THROUGH JUNE 2006

Table D-28 (continued)

County	1990 Population	2000 Population	Population Growth Rate	Total Estimated Cost	Cost Per Capita
Chester	12,819	15,540	2,721	32,482,600	\$ 2,090
Bledsoe	9,669	12,367	2,698	27,485,000	\$ 2,222
Sequatchie	8,863	11,370	2,507	10,610,750	\$ 933
Overton	17,636	20,118	2,482	29,260,662	\$ 1,454
Morgan	17,300	19,757	2,457	28,420,000	\$ 1,438
Dyer	34,854	37,279	2,425	62,362,158	\$ 1,673
Polk	13,643	16,050	2,407	22,114,250	\$ 1,378
Cannon	10,467	12,826	2,359	27,911,236	\$ 2,176
McNairy	22,422	24,653	2,231	63,375,640	\$ 2,571
Lewis	9,247	11,367	2,120	16,724,000	\$ 1,471
Humphreys	15,813	17,929	2,116	29,145,000	\$ 1,626
Benton	14,524	16,537	2,013	3,928,164	\$ 238
Carroll	27,514	29,475	1,961	26,328,148	\$ 893
Fentress	14,669	16,625	1,956	41,880,000	\$ 2,519
Gibson	46,315	48,152	1,837	108,261,000	\$ 2,248
Jackson	9,297	10,984	1,687	12,873,800	\$ 1,172
Trousdale	5,920	7,259	1,339	20,880,000	\$ 2,876
Decatur	10,472	11,731	1,259	35,429,137	\$ 3,020
Crockett	13,378	14,532	1,154	13,415,000	\$ 923
Unicoi	16,549	17,667	1,118	40,221,910	\$ 2,277
Houston	7,018	8,088	1,070	14,107,000	\$ 1,744
Moore	4,696	5,740	1,044	6,500,000	\$ 1,132
Perry	6,612	7,631	1,019	17,640,000	\$ 2,312
Grundy	13,362	14,332	970	29,082,800	\$ 2,029
Lake	7,129	7,954	825	2,536,000	\$ 319
Clay	7,238	7,976	738	20,480,000	\$ 2,568
Obion	31,717	32,450	733	34,605,000	\$ 1,066
Van Buren	4,846	5,508	662	28,455,000	\$ 5,166
Pickett	4,548	4,945	397	14,320,000	\$ 2,896
Haywood	19,437	19,797	360	26,841,500	\$ 1,356
Hancock	6,739	6,786	47	7,969,500	\$ 1,174
Statewide	4,877,185	5,689,283	812,098	\$14,439,098,437	\$ 2,538



JUNE 2001 THROUGH JUNE 2006

Table D-29. Infrastructure Improvement Needs and Population Data by County Ranked by Cost Per Capita

Five-year Period July 2001 through June 2006

	1990 Population	2000 Population	Population Change	Population Growth Rate	Land Area [sq. mi.]	Population Per Square Mile	Total Estimated Cost	Cost Per Capita
Polk	13,643	16,050	2,407	17.6%	435	37	\$ 22,114,250	\$ 1,378
Stewart	9,479	12,370	2,891	30.5%	458	27	69,034,000	5,581
Claiborne	26,137	29,862	3,725	14.3%	434	69	73,227,327	2,452
Franklin	34,923	39,270	4,347	12.4%	553	71	83,625,145	2,129
Dickson	35,061	43,156	8,095	23.1%	490	88	107,026,150	2,480
Fentress	14,669	16,625	1,956	13.3%	499	33	41,880,000	2,519
Morgan	17,300	19,757	2,457	14.2%	522	38	28,420,000	1,438
Houston	7,018	8,088	1,070	15.2%	200	40	14,107,000	1,744
Hickman	16,754	22,295	5,541	33.1%	613	36	64,460,000	2,891
Hardeman	23,377	28,105	4,728	20.2%	668	42	20,748,000	738
Bledsoe	9,669	12,367	2,698	27.9%	406	30	27,485,000	2,222
Humphreys	15,813	17,929	2,116	13.4%	532	34	29,145,000	1,626
Meigs	8,033	11,086	3,053	38.0%	195	57	22,375,000	2,018
Clay	7,238	7,976	738	10.2%	236	34	20,480,000	2,568
Loudon	31,255	39,086	7,831	25.1%	229	171	132,207,225	3,382
Van Buren	4,846	5,508	662	13.7%	274	20	28,455,000	5,166
McNairy	22,422	24,653	2,231	10.0%	560	44	63,375,640	2,571
Sequatchie	8,863	11,370	2,507	28.3%	266	43	10,610,750	933
Decatur	10,472	11,731	1,259	12.0%	334	35	35,429,137	3,020
Davidson	510,786	569,891	59,105	11.6%	502	1,135	2,772,467,905	4,865
Rutherford	118,570	182,023	63,453	53.5%	619	294	569,704,507	3,130
Bedford	30,411	37,586	7,175	23.6%	474	79	186,961,000	4,974
Henderson	21,844	25,522	3,678	16.8%	520	49	75,479,873	2,957
Warren	32,992	38,276	5,284	16.0%	433	88	53,423,970	1,396

JUNE 2001 THROUGH JUNE 2006

Table D-29. (continued)

	1990 Population	2000 Population	Population Change	Population Growth Rate	Land Area [sq. mi.]	Population Per Square Mile	Total Estimated Cost	Cost Per Capita
Wilson	67,675	88,809	21,134	31.2%	571	156	263,525,000	\$ 2,967
Williamson	81,021	126,638	45,617	56.3%	583	217	488,697,057	\$ 3,859
Union	13,694	17,808	4,114	30.0%	224	80	40,682,000	\$ 2,284
DeKalb	14,360	17,423	3,063	21.3%	305	57	52,452,782	\$ 3,011
Cumberland	34,736	46,802	12,066	34.7%	682	69	120,194,351	\$ 2,568
Robertson	41,492	54,433	12,941	31.2%	477	114	146,296,940	\$ 2,688
Hardin	22,633	25,578	2,945	13.0%	578	44	99,975,087	\$ 3,909
Knox	335,749	382,032	46,283	13.8%	509	751	1,506,710,455	\$ 3,944
Sumner	103,281	130,449	27,168	26.3%	529	247	301,269,774	\$ 2,309
Coffee	40,343	48,014	7,671	19.0%	429	112	145,147,200	\$ 3,023
Macon	15,906	20,386	4,480	28.2%	307	66	50,792,500	\$ 2,492
Cheatham	27,140	35,912	8,772	32.3%	303	119	86,305,500	\$ 2,403
Moore	4,696	5,740	1,044	22.2%	129	44	6,500,000	\$ 1,132
Marion	24,683	27,776	3,093	12.5%	500	56	99,829,840	\$ 3,594
Hamblen	50,480	58,128	7,648	15.2%	161	361	134,069,058	\$ 2,306
Sevier	51,050	71,170	20,120	39.4%	592	120	244,213,967	\$ 3,431
McMinn	42,383	49,015	6,632	15.6%	430	114	85,690,100	\$ 1,748
Putnam	51,373	62,315	10,942	21.3%	401	155	176,369,233	\$ 2,830
Marshall	21,539	26,767	5,228	24.3%	375	71	62,808,831	\$ 2,347
Hamilton	285,536	307,896	22,360	7.8%	543	567	491,221,305	\$ 1,595
Washington	92,336	107,198	14,862	16.1%	326	329	204,916,724	\$ 1,912
Smith	14,143	17,712	3,569	25.2%	314	56	53,802,545	\$ 3,038
Pickett	4,548	4,945	397	8.7%	163	30	14,320,000	\$ 2,896
Trousdale	5,920	7,259	1,339	22.6%	114	64	20,880,000	\$ 2,876



JUNE 2001 THROUGH JUNE 2006

Table D-29. (continued)

	1990 Population	2000 Population	Population Change	Population Growth Rate	Land Area [sq. mi.]	Population Per Square Mile	Total Estimated Cost	Cost Per Capita
Bradley	73,712	87,965	14,253	19.3%	329	267	211,260,900	\$ 2,402
Madison	77,982	91,837	13,855	17.8%	557	165	141,484,485	\$ 1,541
Unicoi	16,549	17,667	1,118	6.8%	186	95	40,221,910	\$ 2,277
Chester	12,819	15,540	2,721	21.2%	289	54	32,482,600	\$ 2,090
Grainger	17,095	20,659	3,564	20.8%	280	74	52,145,560	\$ 2,524
Cocke	29,141	33,565	4,424	15.2%	434	77	94,203,756	\$ 2,807
Wayne	13,935	16,842	2,907	20.9%	734	23	32,626,272	\$ 1,937
Giles	25,741	29,447	3,706	14.4%	611	48	47,420,280	\$ 1,610
Shelby	826,330	897,472	71,142	8.6%	755	1,189	1,976,869,579	\$ 2,203
Perry	6,612	7,631	1,019	15.4%	415	18	17,640,000	\$ 2,312
Blount	85,962	105,823	19,861	23.1%	559	189	206,931,235	\$ 1,955
Montgomery	100,498	134,768	34,270	34.1%	539	250	281,654,180	\$ 2,090
Anderson	68,250	71,330	3,080	4.5%	338	211	162,478,148	\$ 2,278
Hawkins	44,565	53,563	8,998	20.2%	487	110	88,359,028	\$ 1,650
Sullivan	143,596	153,048	9,452	6.6%	413	371	169,187,052	\$ 1,105
Dyer	34,854	37,279	2,425	7.0%	511	73	62,362,158	\$ 1,673
Roane	47,227	51,910	4,683	9.9%	361	144	115,880,500	\$ 2,232
Cannon	10,467	12,826	2,359	22.5%	266	48	27,911,236	\$ 2,176
Monroe	30,541	38,961	8,420	27.6%	635	61	63,459,584	\$ 1,629
Gibson	46,315	48,152	1,837	4.0%	603	80	108,261,000	\$ 2,248
Scott	18,358	21,127	2,769	15.1%	532	40	46,177,240	\$ 2,186
Johnson	13,766	17,499	3,733	27.1%	299	59	34,686,776	\$ 1,982
Greene	55,832	62,909	7,077	12.7%	622	101	132,945,525	\$ 2,113
Grundy	13,362	14,332	970	7.3%	361	40	29,082,800	\$ 2,029

JUNE 2001 THROUGH JUNE 2006

Table D-29. (continued)

	1990 Population	2000 Population	Population Change	Population Growth Rate	Land Area [sq. mi.]	Population Per Square Mile	Total Estimated Cost	Cost Per Capita
Campbell	35,079	39,854	4,775	13.6%	480	83	93,427,772	\$ 2,344
Haywood	19,437	19,797	360	1.9%	533	37	26,841,500	\$ 1,356
Maury	54,812	69,498	14,686	26.8%	613	113	120,758,945	\$ 1,738
Lincoln	28,157	31,340	3,183	11.3%	570	55	54,535,200	\$ 1,740
Fayette	25,559	28,806	3,247	12.7%	705	41	46,536,700	\$ 1,616
Henry	27,888	31,115	3,227	11.6%	562	55	45,135,000	\$ 1,451
White	20,090	23,102	3,012	15.0%	377	61	17,125,000	\$ 741
Lawrence	35,303	39,926	4,623	13.1%	617	65	60,341,400	\$ 1,511
Lewis	9,247	11,367	2,120	22.9%	282	40	16,724,000	\$ 1,471
Carter	51,505	56,742	5,237	10.2%	341	166	69,496,500	\$ 1,225
Overton	17,636	20,118	2,482	14.1%	433	46	29,260,662	\$ 1,454
Jefferson	33,016	44,294	11,278	34.2%	274	162	56,551,041	\$ 1,277
Hancock	6,739	6,786	47	0.7%	222	31	7,969,500	\$ 1,174
Jackson	9,297	10,984	1,687	18.1%	309	36	12,873,800	\$ 1,172
Rhea	24,344	28,400	4,056	16.7%	316	90	31,986,200	\$ 1,126
Obion	31,717	32,450	733	2.3%	545	60	34,605,000	\$ 1,066
Carroll	27,514	29,475	1,961	7.1%	599	49	26,328,148	\$ 893
Crockett	13,378	14,532	1,154	8.6%	265	55	13,415,000	\$ 923
Weakley	31,972	34,895	2,923	9.1%	580	60	12,057,000	\$ 346
Tipton	37,568	51,271	13,703	36.5%	459	112	25,523,973	\$ 498
Lauderdale	23,491	27,101	3,610	15.4%	471	58	6,498,000	\$ 240
Lake	7,129	7,954	825	11.6%	163	49	2,536,000	\$ 319
Benton	14,524	16,537	2,013	13.9%	395	42	3,928,164	\$ 238
Statewide	4,877,185	5,689,283	812,098	16.7%	41,224	138	\$14,439,098,437	\$ 2,538

Table D-30. Transportation & Utilities Projects Reported to Involve Mandates
 Number and Percent—Five-year Period July 2001 through June 2006

County**	Type of Project*			
	Transportation		Other Utilities	
	Number	Percent	Number	Percent
Bedford	1	9.1%	0	0.0%
Coffee	1	12.5%	0	0.0%
Houston	1	20.0%	0	0.0%
Lawrence	1	7.7%	1	25.0%
Montgomery	0	0.0%	1	12.5%
Perry	1	33.3%	0	0.0%
Shelby	1	0.8%	0	0.0%
Sullivan	1	1.9%	0	0.0%
Unicoi	1	14.3%	0	0.0%
Wayne	1	25.0%	0	0.0%
Williamson	1	1.9%	0	0.0%
Statewide	10	0.8%	2	2.1%

* The Transportation & Utilities Category includes Transportation, Other Utilities, Navigation, and Telecommunication projects. This table shows only those categories that included mandate related projects.

**Only those counties reporting mandate related projects are included.

JUNE 2001 THROUGH JUNE 2006

Table D-31. Health, Safety & Welfare Projects Reported to Involve Mandates

Number and Percent -- Five-year Period July 2001 through June 2006

County**	Type of Project*											
	Water and Wastewater		Law Enforcement		Stormwater		Fire Protection		Solid Waste		Public Health Facilities	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Anderson	2	7.4%	0	0.0%	1	33.3%	0	0.0%	1	100.0%	0	0.0%
Bedford	3	14.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Blount	1	4.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Bradley	0	0.0%	1	25.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Claiborne	1	6.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Coffee	4	13.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Davidson	0	0.0%	0	0.0%	0	0.0%	1	7.7%	0	0.0%	0	0.0%
Franklin	3	20.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Greene	1	4.5%	0	0.0%	1	50.0%	0	0.0%	0	0.0%	0	0.0%
Hamblen	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%
Hamilton	1	5.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hancock	3	42.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hawkins	3	11.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Houston	1	7.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Humphreys	2	28.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Jefferson	1	4.3%	0	0.0%	1	50.0%	0	0.0%	0	0.0%	0	0.0%
Johnson	2	14.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Knox	1	3.1%	0	0.0%	0	0.0%	0	0.0%	1	50.0%	0	0.0%
Lawrence	3	14.3%	0	0.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%
Lincoln	3	13.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Loudon	0	0.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Marshall	5	14.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Maury	1	4.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Monroe	1	6.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%



JUNE 2001 THROUGH JUNE 2006

Table D-31: Health, Safety & Welfare Projects Reported to Involve Mandates

County**	Type of Project*													
	Water and Wastewater		Law Enforcement		Stormwater		Fire Protection		Solid Waste		Public Health Facilities			
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
Montgomery	2	6.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Roane	1	3.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Robertson	1	4.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sevier	2	4.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Shelby	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	4.3%	0	0.0%
Smith	1	11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Stewart	2	28.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sullivan	1	1.8%	0	0.0%	1	33.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sumner	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	66.7%	0	0.0%
Trousdale	1	10.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Unicoi	1	5.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Warren	1	10.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Washington	5	15.2%	0	0.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wayne	1	20.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Statewide	61	4.2%	2	1.1%	7	6.8%	1	0.6%	4	4.8%	1	0.9%	0	0.0%

* The Health, Safety and Welfare Category includes Water and Wastewater, Law Enforcement, Storm Water, Housing, Fire Protection, Solid Waste, and Public Health Facilities. This table shows only those categories that included mandate related projects.

**Only those counties reporting mandate related projects are included.

JUNE 2001 THROUGH JUNE 2006

Table D-32. Education Projects Reported to Involve Mandates

Number and Percent — Five-year Period July 2001 through June 2006

County**	Type of Project*					
	Improvements at Existing Schools		New Public School Construction		School System-wide Needs	
	Number	Percent	Number	Percent	Number	Percent
Anderson	7	25.0%	0	0.0%	0	0.0%
Bedford	2	15.4%	1	50.0%	0	0.0%
Benton	2	25.0%	0	0.0%	0	0.0%
Bledsoe	2	33.3%	0	0.0%	0	0.0%
Blount	6	24.0%	0	0.0%	0	0.0%
Bradley	11	44.0%	0	0.0%	0	0.0%
Cannon	6	85.7%	1	100.0%	0	0.0%
Carroll	1	6.7%	0	0.0%	0	0.0%
Carter	1	4.5%	0	0.0%	0	0.0%
Chester	1	16.7%	0	0.0%	0	0.0%
Claiborne	0	0.0%	2	100.0%	0	0.0%
Cocke	8	66.7%	0	0.0%	0	0.0%
Coffee	1	5.3%	0	0.0%	0	0.0%
Cumberland	6	60.0%	2	100.0%	0	0.0%
Davidson	53	41.1%	0	0.0%	2	15.4%
Decatur	1	16.7%	0	0.0%	0	0.0%
DeKalb	3	60.0%	0	0.0%	0	0.0%
Dyer	6	46.2%	0	0.0%	0	0.0%
Gibson	1	5.3%	0	0.0%	0	0.0%
Grainger	2	28.6%	0	0.0%	0	0.0%
Greene	5	22.7%	0	0.0%	0	0.0%
Hamblen	1	4.8%	0	0.0%	1	100.0%
Hamilton	12	14.8%	0	0.0%	0	0.0%
Hancock	4	100.0%	0	0.0%	0	0.0%
Hawkins	11	61.1%	0	0.0%	0	0.0%
Henderson	3	33.3%	0	0.0%	0	0.0%
Henry	3	33.3%	0	0.0%	0	0.0%
Jackson	3	75.0%	0	0.0%	0	0.0%
Jefferson	1	9.1%	0	0.0%	0	0.0%
Johnson	4	50.0%	0	0.0%	0	0.0%
Knox	57	65.5%	0	0.0%	0	0.0%
Lawrence	1	7.1%	0	0.0%	0	0.0%
Lincoln	2	18.2%	0	0.0%	0	0.0%
McMinn	7	43.8%	0	0.0%	0	0.0%
McNairy	1	12.5%	0	0.0%	0	0.0%

Table D-32 (continued)

County**	Type of Project*					
	Improvements at Existing Schools		New Public School Construction		School System-wide Needs	
	Number	Percent	Number	Percent	Number	Percent
Macon	2	25.0%	0	0.0%	1	100.0%
Madison	22	91.7%	0	0.0%	0	0.0%
Marion	1	8.3%	0	0.0%	0	0.0%
Maury	1	5.6%	0	0.0%	0	0.0%
Meigs	4	100.0%	0	0.0%	0	0.0%
Monroe	9	64.3%	0	0.0%	0	0.0%
Montgomery	11	37.9%	0	0.0%	0	0.0%
Morgan	1	14.3%	0	0.0%	0	0.0%
Obion	2	16.7%	0	0.0%	0	0.0%
Overton	4	44.4%	0	0.0%	0	0.0%
Perry	3	75.0%	0	0.0%	0	0.0%
Pickett	1	50.0%	0	0.0%	0	0.0%
Polk	1	16.7%	0	0.0%	0	0.0%
Putnam	5	31.3%	1	100.0%	0	0.0%
Rhea	3	50.0%	0	0.0%	0	0.0%
Roane	1	5.3%	0	0.0%	0	0.0%
Rutherford	27	65.9%	0	0.0%	0	0.0%
Scott	6	66.7%	0	0.0%	0	0.0%
Sequatchie	1	33.3%	0	0.0%	0	0.0%
Sevier	3	12.0%	1	20.0%	0	0.0%
Shelby	79	36.7%	0	0.0%	0	0.0%
Smith	3	33.3%	1	100.0%	0	0.0%
Stewart	1	33.3%	0	0.0%	0	0.0%
Sullivan	16	32.7%	1	100.0%	0	0.0%
Sumner	1	2.6%	0	0.0%	0	0.0%
Tipton	2	15.4%	2	100.0%	0	0.0%
Unicoi	3	42.9%	0	0.0%	0	0.0%
Union	2	28.6%	0	0.0%	0	0.0%
Washington	2	8.7%	0	0.0%	0	0.0%
Wayne	5	62.5%	2	100.0%	0	0.0%
Williamson	6	17.1%	0	0.0%	0	0.0%
Statewide	463	28.3%	14	8.3%	4	9.3%

* The Education Category includes Existing School Improvements, New Public School Construction, Non K-12 Education and School System-wide Needs. This table shows only those categories that included mandate related projects.

** Only those counties reporting mandate related projects are included.

Table D-33. Recreation & Culture Projects Reported to Involve Mandates
Number and Percent — Five-year Period July 2001 through June 2006

County**	Type of Project*			
	Recreation		Library and Museums	
	Number	Percent	Number	Percent
Knox	1	2.1%	0	0.0%
Morgan	1	33.3%	0	0.0%
Roane	1	11.1%	1	50.0%
Sumner	1	9.1%	0	0.0%
Statewide	4	0.6%	1	1.0%

* The Recreation & Culture Category includes Recreation, Community Development, and Library and Museum projects. This table shows only those categories that included mandate related projects.

** Only those counties reporting mandate related projects are included.

Table D-34. General Government Projects Reported to Involve Mandates
Number and Percent—Five-year Period July 2001 through June 2006

County**	Type of Project*			
	Public Buildings		Other Facilities	
	Number	Percent	Number	Percent
Anderson	1	20.0%	0	0.0%
Blount	1	20.0%	0	0.0%
Coffee	1	100.0%	1	100.0%
Knox	1	11.1%	0	0.0%
Lewis	1	33.3%	0	0.0%
Monroe	1	50.0%	0	0.0%
Statewide	6	2.8%	1	2.2%

* The General Government Category includes Public Buildings, Other Facilities, and Property Acquisition projects. This table shows only those categories that included mandate related projects.

** Only those counties reporting mandate related projects are included.