

# Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

July 2004 through June 2009

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## Appendix D: Reported Public Infrastructure Needs by County

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**Table D-1a. Public Infrastructure Needs by County**  
**Number and Estimated Cost**  
*Five-year Period July 2004 through June 2009*

| <b>County</b> | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Cost Per Capita</b> | <b>2004 Population</b> |
|---------------|---------------------------|-----------------------------|------------------------------|------------------------|------------------------|
| Anderson      | 105                       | \$ 169,357,684              | 0.6%                         | \$2,344                | 72,244                 |
| Bedford       | 82                        | 255,757,466                 | 0.8%                         | \$6,203                | 41,233                 |
| Benton        | 21                        | 31,131,633                  | 0.1%                         | \$1,885                | 16,517                 |
| Bledsoe       | 35                        | 71,243,500                  | 0.3%                         | \$5,572                | 12,785                 |
| Blount        | 143                       | 361,622,695                 | 1.3%                         | \$3,179                | 113,744                |
| Bradley       | 122                       | 236,287,039                 | 0.8%                         | \$2,591                | 91,196                 |
| Campbell      | 62                        | 114,737,473                 | 0.4%                         | \$2,833                | 40,507                 |
| Cannon        | 21                        | 48,881,530                  | 0.2%                         | \$3,665                | 13,339                 |
| Carroll       | 58                        | 30,014,992                  | 0.1%                         | \$1,022                | 29,364                 |
| Carter        | 91                        | 174,789,000                 | 0.6%                         | \$2,982                | 58,622                 |
| Cheatham      | 73                        | 186,594,764                 | 0.7%                         | \$4,906                | 38,032                 |
| Chester       | 29                        | 45,678,199                  | 0.2%                         | \$2,896                | 15,773                 |
| Claiborne     | 50                        | 167,007,787                 | 0.6%                         | \$5,435                | 30,726                 |
| Clay          | 16                        | 39,779,000                  | 0.2%                         | \$4,969                | 8,006                  |
| Cocke         | 58                        | 158,077,935                 | 0.6%                         | \$4,559                | 34,675                 |
| Coffee        | 80                        | 230,562,582                 | 0.7%                         | \$4,595                | 50,172                 |
| Crockett      | 13                        | 6,227,225                   | 0.0%                         | \$428                  | 14,553                 |
| Cumberland    | 62                        | 370,067,912                 | 1.4%                         | \$7,389                | 50,084                 |
| Davidson      | 641                       | 3,955,116,529               | 13.8%                        | \$6,909                | 572,475                |
| Decatur       | 39                        | 65,173,188                  | 0.2%                         | \$5,594                | 11,650                 |
| DeKalb        | 49                        | 162,942,341                 | 0.6%                         | \$8,946                | 18,213                 |
| Dickson       | 73                        | 384,479,489                 | 1.5%                         | \$8,480                | 45,339                 |
| Dyer          | 47                        | 61,022,215                  | 0.2%                         | \$1,622                | 37,621                 |
| Fayette       | 39                        | 71,891,275                  | 0.3%                         | \$2,138                | 33,624                 |
| Fentress      | 32                        | 767,506,910                 | 2.9%                         | \$45,086               | 17,023                 |
| Franklin      | 51                        | 141,502,510                 | 0.4%                         | \$3,477                | 40,702                 |
| Gibson        | 64                        | 86,863,554                  | 0.3%                         | \$1,805                | 48,124                 |
| Giles         | 45                        | 81,268,252                  | 0.3%                         | \$2,778                | 29,255                 |
| Grainger      | 37                        | 113,276,525                 | 0.4%                         | \$5,166                | 21,928                 |
| Greene        | 112                       | 321,345,181                 | 1.2%                         | \$4,965                | 64,718                 |
| Grundy        | 40                        | 34,566,034                  | 0.1%                         | \$2,390                | 14,465                 |
| Hamblen       | 64                        | 177,483,246                 | 0.7%                         | \$2,983                | 59,489                 |
| Hamilton      | 286                       | 1,131,668,681               | 4.2%                         | \$3,646                | 310,371                |
| Hancock       | 25                        | 12,815,550                  | 0.0%                         | \$1,929                | 6,643                  |
| Hardeman      | 69                        | 188,439,082                 | 0.7%                         | \$6,691                | 28,164                 |
| Hardin        | 56                        | 158,805,136                 | 0.6%                         | \$6,124                | 25,931                 |
| Hawkins       | 93                        | 91,334,913                  | 0.3%                         | \$1,635                | 55,851                 |
| Haywood       | 39                        | 89,058,633                  | 0.3%                         | \$4,541                | 19,614                 |
| Henderson     | 66                        | 97,438,668                  | 0.4%                         | \$3,709                | 26,269                 |
| Henry         | 36                        | 79,243,052                  | 0.3%                         | \$2,515                | 31,506                 |
| Hickman       | 52                        | 249,127,871                 | 0.9%                         | \$10,551               | 23,612                 |
| Houston       | 38                        | 42,182,411                  | 0.2%                         | \$5,278                | 7,992                  |
| Humphreys     | 52                        | 285,675,625                 | 1.1%                         | \$15,748               | 18,141                 |
| Jackson       | 29                        | 50,912,359                  | 0.2%                         | \$4,568                | 11,146                 |
| Jefferson     | 64                        | 173,722,530                 | 0.6%                         | \$3,650                | 47,593                 |
| Johnson       | 58                        | 47,433,750                  | 0.2%                         | \$2,628                | 18,049                 |
| Knox          | 403                       | 1,530,641,232               | 5.3%                         | \$3,826                | 400,061                |
| Lake          | 22                        | 48,430,698                  | 0.1%                         | \$6,326                | 7,656                  |

Table D-1a. Public Infrastructure Needs by County (continued)

| County             | Number of Projects | Total Estimated Cost     | Percent of Total Cost | Cost Per Capita | 2004 Population  |
|--------------------|--------------------|--------------------------|-----------------------|-----------------|------------------|
| Lauderdale         | 28                 | 33,467,362               | 0.1%                  | \$1,247         | 26,828           |
| Lawrence           | 56                 | 191,379,222              | 0.7%                  | \$4,683         | 40,864           |
| Lewis              | 28                 | 24,950,000               | 0.1%                  | \$2,185         | 11,418           |
| Lincoln            | 42                 | 67,114,480               | 0.3%                  | \$2,088         | 32,141           |
| Loudon             | 72                 | 181,474,579              | 0.7%                  | \$4,297         | 42,237           |
| McMinn             | 81                 | 342,632,722              | 1.3%                  | \$6,721         | 50,981           |
| McNairy            | 78                 | 104,781,763              | 0.4%                  | \$4,166         | 25,152           |
| Macon              | 43                 | 125,961,523              | 0.5%                  | \$5,886         | 21,401           |
| Madison            | 170                | 222,963,328              | 0.7%                  | \$2,362         | 94,397           |
| Marion             | 52                 | 94,270,493               | 0.3%                  | \$3,408         | 27,661           |
| Marshall           | 64                 | 101,354,220              | 0.4%                  | \$3,621         | 27,991           |
| Mauzy              | 78                 | 182,145,945              | 0.7%                  | \$2,439         | 74,692           |
| Meigs              | 32                 | 91,794,324               | 0.3%                  | \$7,965         | 11,524           |
| Monroe             | 45                 | 66,068,430               | 0.3%                  | \$1,570         | 42,070           |
| Montgomery         | 220                | 680,269,774              | 2.5%                  | \$4,784         | 142,204          |
| Moore              | 13                 | 41,946,000               | 0.1%                  | \$7,017         | 5,978            |
| Morgan             | 40                 | 93,529,750               | 0.4%                  | \$4,646         | 20,132           |
| Obion              | 57                 | 235,440,997              | 0.9%                  | \$7,268         | 32,393           |
| Overton            | 29                 | 72,869,294               | 0.3%                  | \$3,569         | 20,419           |
| Perry              | 22                 | 43,402,420               | 0.2%                  | \$5,657         | 7,673            |
| Pickett            | 16                 | 12,564,276               | 0.0%                  | \$2,574         | 4,881            |
| Polk               | 39                 | 520,600,052              | 2.0%                  | \$32,454        | 16,041           |
| Putnam             | 80                 | 315,284,218              | 1.1%                  | \$4,780         | 65,963           |
| Rhea               | 37                 | 75,371,573               | 0.3%                  | \$2,530         | 29,792           |
| Roane              | 97                 | 195,222,452              | 0.7%                  | \$3,689         | 52,920           |
| Robertson          | 93                 | 312,577,045              | 1.1%                  | \$5,269         | 59,322           |
| Rutherford         | 262                | 1,322,660,757            | 5.0%                  | \$6,298         | 210,025          |
| Scott              | 39                 | 93,885,805               | 0.3%                  | \$4,299         | 21,838           |
| Sequatchie         | 23                 | 64,321,000               | 0.2%                  | \$5,204         | 12,361           |
| Sevier             | 130                | 483,420,394              | 1.8%                  | \$6,256         | 77,270           |
| Shelby             | 770                | 3,470,235,765            | 10.0%                 | \$3,821         | 908,175          |
| Smith              | 42                 | 31,457,292               | 0.1%                  | \$1,708         | 18,413           |
| Stewart            | 35                 | 130,106,532              | 0.5%                  | \$10,169        | 12,795           |
| Sullivan           | 284                | 499,789,948              | 1.8%                  | \$3,277         | 152,498          |
| Sumner             | 230                | 629,553,449              | 2.3%                  | \$4,446         | 141,611          |
| Tipton             | 59                 | 77,733,995               | 0.3%                  | \$1,421         | 54,722           |
| Trousdale          | 25                 | 57,411,000               | 0.2%                  | \$7,671         | 7,484            |
| Unicoi             | 54                 | 49,967,792               | 0.2%                  | \$2,823         | 17,703           |
| Union              | 27                 | 101,524,000              | 0.4%                  | \$5,376         | 18,884           |
| Van Buren          | 18                 | 55,536,000               | 0.2%                  | \$10,151        | 5,471            |
| Warren             | 54                 | 153,270,838              | 0.6%                  | \$3,874         | 39,559           |
| Washington         | 158                | 745,837,645              | 2.7%                  | \$6,720         | 110,996          |
| Wayne              | 49                 | 103,193,536              | 0.4%                  | \$6,117         | 16,869           |
| Weakley            | 59                 | 70,189,766               | 0.3%                  | \$2,081         | 33,733           |
| White              | 29                 | 62,807,350               | 0.2%                  | \$2,633         | 23,857           |
| Williamson         | 290                | 1,265,206,297            | 4.7%                  | \$8,611         | 146,935          |
| Wilson             | 100                | 649,927,751              | 2.4%                  | \$6,639         | 97,891           |
| Areawide/Statewide | 50                 | 317,892,819              | 1.2%                  | \$54            | 5,900,962        |
| <b>Statewide</b>   | <b>8,241</b>       | <b>\$ 28,264,551,829</b> | <b>100.0%</b>         | <b>\$4,790</b>  | <b>5,900,962</b> |

Revised 2/1/08

Table D-1b. Public Infrastructure Needs by County and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                    | Planning and Design |                    | Construction |                    |       |       |     |       |         |       |
|------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|-------|-------|-----|-------|---------|-------|
|            | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |       |       |     |       |         |       |
| Anderson   | 35         | 45.5%              | 32.9                | 21.5%              | 15           | 19.5%              | 75.2  | 49.2% | 27  | 35.1% | 44.9    | 29.3% |
| Bedford    | 18         | 23.7%              | 50.1                | 23.7%              | 35           | 46.1%              | 136.6 | 64.7% | 23  | 30.3% | 24.6    | 11.7% |
| Benton     | 6          | 40.0%              | 5.2                 | 19.5%              | 5            | 33.3%              | 20.2  | 75.9% | 4   | 26.7% | 1.2     | 4.6%  |
| Bledsoe    | 23         | 74.2%              | 37.9                | 56.1%              | 6            | 19.4%              | 13.4  | 19.9% | 2   | 6.5%  | 16.2    | 24.0% |
| Blount     | 54         | 43.9%              | 184.9               | 52.3%              | 34           | 27.6%              | 66.5  | 18.8% | 35  | 28.5% | 102.0   | 28.9% |
| Bradley    | 31         | 31.6%              | 47.3                | 22.4%              | 56           | 57.1%              | 137.8 | 65.1% | 11  | 11.2% | 26.5    | 12.5% |
| Campbell   | 22         | 37.3%              | 62.7                | 54.6%              | 18           | 30.5%              | 26.9  | 23.5% | 19  | 32.2% | 25.1    | 21.9% |
| Cannon     | 1          | 6.7%               | 1.0                 | 2.2%               | 9            | 60.0%              | 45.0  | 97.2% | 5   | 33.3% | 0.3     | 0.6%  |
| Carroll    | 12         | 25.5%              | 7.1                 | 26.4%              | 24           | 51.1%              | 11.0  | 40.9% | 11  | 23.4% | 8.8     | 32.7% |
| Carter     | 47         | 56.0%              | 98.5                | 57.7%              | 29           | 34.5%              | 68.5  | 40.1% | 8   | 9.5%  | 3.6     | 2.1%  |
| Cheatham   | 33         | 50.8%              | 117.7               | 63.1%              | 16           | 24.6%              | 31.1  | 16.7% | 16  | 24.6% | 37.7    | 20.2% |
| Chester    | 7          | 26.9%              | 17.4                | 38.3%              | 8            | 30.8%              | 7.1   | 15.6% | 11  | 42.3% | 21.0    | 46.1% |
| Claiborne  | 13         | 28.9%              | 74.8                | 45.0%              | 12           | 26.7%              | 32.0  | 19.2% | 20  | 44.4% | 59.6    | 35.8% |
| Clay       | 0          | 0.0%               | 0.0                 | 0.0%               | 11           | 91.7%              | 39.5  | 99.9% | 1   | 8.3%  | 0.1     | 0.1%  |
| Cocke      | 19         | 33.3%              | 41.6                | 26.4%              | 20           | 35.1%              | 105.1 | 66.6% | 18  | 31.6% | 11.1    | 7.0%  |
| Coffee     | 21         | 32.8%              | 117.6               | 63.2%              | 29           | 45.3%              | 49.8  | 26.8% | 14  | 21.9% | 18.6    | 10.0% |
| Crockett   | 3          | 27.3%              | 2.6                 | 41.5%              | 6            | 54.5%              | 3.0   | 49.5% | 2   | 18.2% | 0.6     | 9.0%  |
| Cumberland | 8          | 13.6%              | 55.5                | 15.3%              | 44           | 74.6%              | 218.8 | 60.2% | 7   | 11.9% | 89.0    | 24.5% |
| Davidson   | 221        | 42.8%              | 1,111.3             | 30.7%              | 134          | 26.0%              | 580.5 | 16.0% | 161 | 31.2% | 1,926.5 | 53.2% |
| Decatur    | 16         | 42.1%              | 16.7                | 25.6%              | 14           | 36.8%              | 21.7  | 33.3% | 8   | 21.1% | 26.8    | 41.1% |
| DeKalb     | 4          | 9.1%               | 3.8                 | 2.3%               | 35           | 79.5%              | 126.8 | 79.1% | 5   | 11.4% | 29.8    | 18.6% |
| Dickson    | 28         | 42.4%              | 237.5               | 61.9%              | 22           | 33.3%              | 134.5 | 35.0% | 16  | 24.2% | 11.9    | 3.1%  |
| Dyer       | 21         | 55.3%              | 34.0                | 60.1%              | 12           | 31.6%              | 16.4  | 29.1% | 5   | 13.2% | 6.1     | 10.8% |
| Fayette    | 5          | 13.9%              | 13.1                | 18.3%              | 23           | 63.9%              | 48.5  | 67.6% | 8   | 22.2% | 10.1    | 14.1% |
| Fentress   | 9          | 33.3%              | 6.8                 | 0.9%               | 16           | 59.3%              | 759.1 | 99.1% | 2   | 7.4%  | 0.4     | 0.1%  |
| Franklin   | 14         | 29.2%              | 47.8                | 40.9%              | 21           | 43.8%              | 40.3  | 34.4% | 13  | 27.1% | 28.8    | 24.6% |
| Gibson     | 27         | 45.8%              | 14.1                | 18.2%              | 24           | 40.7%              | 50.9  | 65.9% | 8   | 13.6% | 12.3    | 15.9% |
| Giles      | 10         | 22.2%              | 9.9                 | 12.1%              | 20           | 44.4%              | 52.5  | 64.6% | 15  | 33.3% | 18.9    | 23.3% |
| Grainger   | 14         | 45.2%              | 92.7                | 82.1%              | 8            | 25.8%              | 13.0  | 11.5% | 9   | 29.0% | 7.2     | 6.4%  |
| Greene     | 60         | 67.4%              | 219.5               | 68.7%              | 15           | 16.9%              | 73.2  | 22.9% | 14  | 15.7% | 26.8    | 8.4%  |
| Grundy     | 17         | 51.5%              | 20.1                | 74.4%              | 16           | 48.5%              | 6.9   | 25.6% | 0   | 0.0%  | 0.0     | 0.0%  |
| Hamblen    | 25         | 51.0%              | 130.0               | 73.7%              | 8            | 16.3%              | 14.1  | 8.0%  | 16  | 32.7% | 32.4    | 18.3% |
| Hamilton   | 95         | 44.2%              | 382.6               | 35.0%              | 87           | 40.5%              | 647.2 | 59.2% | 33  | 15.3% | 64.2    | 5.9%  |
| Hancock    | 13         | 56.5%              | 7.0                 | 56.3%              | 6            | 26.1%              | 3.4   | 27.3% | 4   | 17.4% | 2.0     | 16.4% |
| Hardeman   | 23         | 33.8%              | 25.9                | 13.8%              | 24           | 35.3%              | 139.2 | 73.9% | 21  | 30.9% | 23.2    | 12.3% |
| Hardin     | 18         | 36.0%              | 23.8                | 15.0%              | 21           | 42.0%              | 110.5 | 69.8% | 11  | 22.0% | 24.1    | 15.2% |

Table D-1b. Public Infrastructure Needs by County and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                    | Planning and Design |                    | Construction |                    |       |       |    |       |       |       |
|------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|-------|-------|----|-------|-------|-------|
|            | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |       |       |    |       |       |       |
| Hawkins    | 54         | 71.1%              | 59.0                | 71.9%              | 18           | 23.7%              | 20.7  | 25.3% | 4  | 5.3%  | 2.3   | 2.8%  |
| Haywood    | 13         | 37.1%              | 18.2                | 21.5%              | 15           | 42.9%              | 50.0  | 59.0% | 7  | 20.0% | 16.5  | 19.5% |
| Henderson  | 11         | 19.0%              | 9.1                 | 9.6%               | 25           | 43.1%              | 67.5  | 71.6% | 22 | 37.9% | 17.7  | 18.8% |
| Henry      | 15         | 44.1%              | 12.6                | 16.1%              | 11           | 32.4%              | 62.7  | 79.8% | 8  | 23.5% | 3.3   | 4.2%  |
| Hickman    | 23         | 44.2%              | 189.6               | 76.1%              | 26           | 50.0%              | 57.6  | 23.1% | 3  | 5.8%  | 1.9   | 0.8%  |
| Houston    | 22         | 59.5%              | 35.4                | 84.1%              | 7            | 18.9%              | 4.0   | 9.6%  | 8  | 21.6% | 2.7   | 6.3%  |
| Humphreys  | 22         | 46.8%              | 38.3                | 13.4%              | 18           | 38.3%              | 187.8 | 65.8% | 7  | 14.9% | 59.1  | 20.7% |
| Jackson    | 1          | 3.8%               | 37.2                | 73.5%              | 23           | 88.5%              | 13.3  | 26.2% | 2  | 7.7%  | 0.2   | 0.3%  |
| Jefferson  | 25         | 46.3%              | 119.3               | 70.7%              | 14           | 25.9%              | 40.0  | 23.7% | 15 | 27.8% | 9.4   | 5.5%  |
| Johnson    | 35         | 66.0%              | 34.1                | 73.9%              | 7            | 13.2%              | 4.5   | 9.7%  | 11 | 20.8% | 7.6   | 16.4% |
| Knox       | 129        | 41.0%              | 695.1               | 50.2%              | 89           | 28.3%              | 452.1 | 32.6% | 97 | 30.8% | 238.5 | 17.2% |
| Lake       | 14         | 73.7%              | 13.4                | 44.0%              | 5            | 26.3%              | 17.0  | 56.0% | 0  | 0.0%  | 0.0   | 0.0%  |
| Lauderdale | 9          | 33.3%              | 15.0                | 52.2%              | 8            | 29.6%              | 8.5   | 29.5% | 10 | 37.0% | 5.2   | 18.3% |
| Lawrence   | 14         | 25.0%              | 20.3                | 10.6%              | 25           | 44.6%              | 149.4 | 78.1% | 17 | 30.4% | 21.6  | 11.3% |
| Lewis      | 14         | 50.0%              | 8.6                 | 34.5%              | 11           | 39.3%              | 13.8  | 55.3% | 3  | 10.7% | 2.5   | 10.1% |
| Lincoln    | 6          | 14.6%              | 5.6                 | 8.4%               | 20           | 48.8%              | 44.0  | 65.5% | 15 | 36.6% | 17.5  | 26.1% |
| Loudon     | 29         | 42.6%              | 60.4                | 33.5%              | 17           | 25.0%              | 39.2  | 21.7% | 22 | 32.4% | 80.7  | 44.8% |
| McMinn     | 29         | 39.7%              | 164.0               | 49.0%              | 27           | 37.0%              | 152.3 | 45.5% | 17 | 23.3% | 18.2  | 5.5%  |
| McNairy    | 35         | 46.1%              | 29.2                | 27.9%              | 29           | 38.2%              | 55.4  | 53.0% | 12 | 15.8% | 19.9  | 19.1% |
| Macon      | 6          | 15.8%              | 39.0                | 31.5%              | 27           | 71.1%              | 73.0  | 59.0% | 5  | 13.2% | 11.8  | 9.5%  |
| Madison    | 70         | 46.7%              | 94.2                | 48.1%              | 37           | 24.7%              | 41.6  | 21.2% | 43 | 28.7% | 60.2  | 30.7% |
| Marion     | 19         | 43.2%              | 30.2                | 43.1%              | 21           | 47.7%              | 36.5  | 52.0% | 4  | 9.1%  | 3.4   | 4.9%  |
| Marshall   | 17         | 26.6%              | 49.5                | 48.8%              | 34           | 53.1%              | 43.1  | 42.5% | 13 | 20.3% | 8.8   | 8.7%  |
| Mauzy      | 20         | 26.0%              | 107.4               | 59.0%              | 35           | 45.5%              | 55.6  | 30.5% | 22 | 28.6% | 19.0  | 10.5% |
| Meigs      | 14         | 50.0%              | 14.7                | 16.0%              | 9            | 32.1%              | 29.5  | 32.3% | 5  | 17.9% | 47.2  | 51.6% |
| Monroe     | 14         | 35.0%              | 42.9                | 65.3%              | 11           | 27.5%              | 5.9   | 9.0%  | 15 | 37.5% | 16.9  | 25.7% |
| Montgomery | 82         | 41.0%              | 286.4               | 43.4%              | 48           | 24.0%              | 174.9 | 26.5% | 70 | 35.0% | 198.3 | 30.1% |
| Moore      | 8          | 72.7%              | 31.7                | 95.6%              | 3            | 27.3%              | 1.5   | 4.4%  | 0  | 0.0%  | 0.0   | 0.0%  |
| Morgan     | 24         | 60.0%              | 70.6                | 75.5%              | 8            | 20.0%              | 17.5  | 18.7% | 8  | 20.0% | 5.4   | 5.8%  |
| Obion      | 26         | 48.1%              | 213.6               | 92.8%              | 24           | 44.4%              | 12.9  | 5.6%  | 4  | 7.4%  | 3.6   | 1.6%  |
| Overton    | 5          | 22.7%              | 32.6                | 45.3%              | 14           | 63.6%              | 32.1  | 44.6% | 3  | 13.6% | 7.3   | 10.1% |
| Perry      | 8          | 36.4%              | 7.0                 | 16.2%              | 5            | 22.7%              | 21.1  | 48.5% | 9  | 40.9% | 15.3  | 35.3% |
| Pickett    | 2          | 14.3%              | 0.6                 | 5.0%               | 12           | 85.7%              | 11.8  | 95.0% | 0  | 0.0%  | 0.0   | 0.0%  |
| Polk       | 18         | 54.5%              | 32.0                | 6.2%               | 13           | 39.4%              | 484.3 | 93.6% | 2  | 6.1%  | 1.3   | 0.2%  |
| Putnam     | 16         | 25.8%              | 132.8               | 46.7%              | 42           | 67.7%              | 121.3 | 42.6% | 4  | 6.5%  | 30.5  | 10.7% |
| Rhea       | 16         | 48.5%              | 16.8                | 23.2%              | 15           | 45.5%              | 50.0  | 69.1% | 2  | 6.1%  | 5.6   | 7.7%  |



**Table D-1b. Public Infrastructure Needs by County and by Stage of Development (continued)**  
**Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County                  | Conceptual   |                    | Planning and Design |                    | Construction |                    |                |              |              |              |                |              |
|-------------------------|--------------|--------------------|---------------------|--------------------|--------------|--------------------|----------------|--------------|--------------|--------------|----------------|--------------|
|                         | Number       | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |                |              |              |              |                |              |
| Roane                   | 42           | 47.2%              | 98.2                | 53.2%              | 14           | 15.7%              | 30.2           | 16.4%        | 33           | 37.1%        | 56.2           | 30.4%        |
| Robertson               | 26           | 33.8%              | 145.6               | 49.8%              | 31           | 40.3%              | 96.5           | 33.0%        | 20           | 26.0%        | 50.5           | 17.3%        |
| Rutherford              | 99           | 44.4%              | 837.6               | 63.6%              | 70           | 31.4%              | 297.3          | 22.6%        | 54           | 24.2%        | 181.9          | 13.8%        |
| Scott                   | 11           | 36.7%              | 48.9                | 61.6%              | 5            | 16.7%              | 6.9            | 8.7%         | 14           | 46.7%        | 23.6           | 29.7%        |
| Sequatchie              | 11           | 55.0%              | 4.8                 | 7.8%               | 7            | 35.0%              | 6.5            | 10.6%        | 2            | 10.0%        | 50.5           | 81.7%        |
| Sevier                  | 62           | 50.0%              | 219.2               | 45.7%              | 40           | 32.3%              | 193.0          | 40.2%        | 22           | 17.7%        | 67.9           | 14.1%        |
| Shelby                  | 103          | 18.8%              | 431.5               | 16.5%              | 263          | 48.0%              | 1,280.3        | 48.9%        | 182          | 33.2%        | 909.0          | 34.7%        |
| Smith                   | 3            | 10.0%              | 1.1                 | 3.6%               | 23           | 76.7%              | 20.8           | 68.5%        | 4            | 13.3%        | 8.5            | 27.9%        |
| Stewart                 | 16           | 48.5%              | 59.2                | 46.3%              | 11           | 33.3%              | 36.7           | 28.6%        | 6            | 18.2%        | 32.0           | 25.0%        |
| Sullivan                | 129          | 54.7%              | 256.1               | 54.9%              | 54           | 22.9%              | 88.6           | 19.0%        | 53           | 22.5%        | 121.5          | 26.1%        |
| Sumner                  | 98           | 50.5%              | 278.1               | 45.1%              | 53           | 27.3%              | 154.0          | 25.0%        | 43           | 22.2%        | 184.9          | 30.0%        |
| Tipton                  | 2            | 3.4%               | 15.5                | 20.1%              | 30           | 51.7%              | 31.9           | 41.5%        | 26           | 44.8%        | 29.6           | 38.4%        |
| Trousdale               | 12           | 50.0%              | 20.1                | 35.0%              | 5            | 20.8%              | 18.1           | 31.5%        | 7            | 29.2%        | 19.2           | 33.5%        |
| Unicoi                  | 30           | 58.8%              | 34.1                | 68.7%              | 12           | 23.5%              | 12.5           | 25.2%        | 9            | 17.6%        | 3.1            | 6.1%         |
| Union                   | 15           | 65.2%              | 84.8                | 84.6%              | 4            | 17.4%              | 11.6           | 11.5%        | 4            | 17.4%        | 3.9            | 3.9%         |
| Van Buren               | 7            | 38.9%              | 18.3                | 33.0%              | 8            | 44.4%              | 26.8           | 48.3%        | 3            | 16.7%        | 10.4           | 18.7%        |
| Warren                  | 4            | 9.3%               | 7.8                 | 5.3%               | 33           | 76.7%              | 91.5           | 62.1%        | 6            | 14.0%        | 48.0           | 32.5%        |
| Washington              | 79           | 59.0%              | 536.4               | 76.0%              | 39           | 29.1%              | 135.1          | 19.1%        | 16           | 11.9%        | 34.1           | 4.8%         |
| Wayne                   | 10           | 21.7%              | 7.8                 | 7.7%               | 22           | 47.8%              | 88.1           | 86.5%        | 14           | 30.4%        | 6.0            | 5.9%         |
| Weakley                 | 24           | 45.3%              | 35.8                | 53.3%              | 23           | 43.4%              | 15.6           | 23.2%        | 6            | 11.3%        | 15.7           | 23.4%        |
| White                   | 8            | 34.8%              | 4.3                 | 6.9%               | 12           | 52.2%              | 48.4           | 77.8%        | 3            | 13.0%        | 9.5            | 15.3%        |
| Williamson              | 148          | 58.0%              | 677.0               | 55.4%              | 61           | 23.9%              | 343.5          | 28.1%        | 46           | 18.0%        | 202.4          | 16.5%        |
| Wilson                  | 44           | 48.9%              | 331.5               | 52.1%              | 20           | 22.2%              | 102.5          | 16.1%        | 26           | 28.9%        | 202.1          | 31.8%        |
| Areawide/Statewide      | 39           | 78.0%              | 309.7               | 97.4%              | 6            | 12.0%              | 6.2            | 2.0%         | 5            | 10.0%        | 2.0            | 0.6%         |
| <b>Statewide Totals</b> | <b>2,860</b> | <b>40.8%</b>       | <b>10,581.4</b>     | <b>40.3%</b>       | <b>2,482</b> | <b>35.4%</b>       | <b>9,721.3</b> | <b>37.0%</b> | <b>1,676</b> | <b>23.9%</b> | <b>5,973.6</b> | <b>22.7%</b> |

Revised 2/1/08

**Table D-2a. Transportation Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Plan**  
**Five-year Period July 2004 through June 2009**

| <b>County</b> | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|---------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Anderson      | 20                        | \$ 69,531,784               | 0.5%                         | 44.2%                      | \$962                  |
| Bedford       | 26                        | 132,127,620                 | 1.0%                         | 0.1%                       | \$3,204                |
| Benton        | 3                         | 21,388,000                  | 0.2%                         | 0.0%                       | \$1,295                |
| Bledsoe       | 6                         | 30,715,000                  | 0.2%                         | 81.4%                      | \$2,402                |
| Blount        | 60                        | 133,989,113                 | 1.0%                         | 35.5%                      | \$1,178                |
| Bradley       | 40                        | 133,549,486                 | 1.0%                         | 17.7%                      | \$1,464                |
| Campbell      | 13                        | 51,199,300                  | 0.4%                         | 0.0%                       | \$1,264                |
| Cannon        | 9                         | 45,536,530                  | 0.3%                         | 0.0%                       | \$3,414                |
| Carroll       | 19                        | 9,930,847                   | 0.1%                         | 0.0%                       | \$338                  |
| Carter        | 27                        | 62,510,000                  | 0.5%                         | 70.2%                      | \$1,066                |
| Cheatham      | 22                        | 101,827,720                 | 0.7%                         | 12.5%                      | \$2,677                |
| Chester       | 9                         | 19,818,199                  | 0.1%                         | 86.1%                      | \$1,256                |
| Claiborne     | 16                        | 123,172,181                 | 0.9%                         | 4.1%                       | \$4,009                |
| Clay          | 7                         | 35,900,000                  | 0.3%                         | 14.2%                      | \$4,484                |
| Cocke         | 35                        | 124,339,065                 | 0.9%                         | 0.0%                       | \$3,586                |
| Coffee        | 18                        | 67,673,047                  | 0.5%                         | 1.6%                       | \$1,349                |
| Crockett      | 1                         | 1,175,000                   | 0.0%                         | 0.0%                       | \$81                   |
| Cumberland    | 23                        | 237,796,750                 | 1.7%                         | 43.8%                      | \$4,748                |
| Davidson      | 207                       | 1,390,952,015               | 10.2%                        | 83.0%                      | \$2,430                |
| Decatur       | 10                        | 38,193,188                  | 0.3%                         | 54.0%                      | \$3,278                |
| DeKalb        | 18                        | 131,063,741                 | 1.0%                         | 19.1%                      | \$7,196                |
| Dickson       | 36                        | 352,709,127                 | 2.6%                         | 0.0%                       | \$7,779                |
| Dyer          | 5                         | 6,353,000                   | 0.0%                         | 0.0%                       | \$169                  |
| Fayette       | 11                        | 13,386,575                  | 0.1%                         | 0.0%                       | \$398                  |
| Fentress      | 16                        | 747,919,412                 | 5.5%                         | 0.4%                       | \$43,936               |
| Franklin      | 12                        | 41,206,000                  | 0.3%                         | 0.0%                       | \$1,012                |
| Gibson        | 26                        | 51,600,792                  | 0.4%                         | 72.7%                      | \$1,072                |
| Giles         | 16                        | 51,866,003                  | 0.4%                         | 0.0%                       | \$1,773                |
| Grainger      | 4                         | 64,210,000                  | 0.5%                         | 0.0%                       | \$2,928                |
| Greene        | 22                        | 192,077,500                 | 1.4%                         | 5.6%                       | \$2,968                |
| Grundy        | 13                        | 12,102,200                  | 0.1%                         | 2.4%                       | \$837                  |
| Hamblen       | 15                        | 68,552,710                  | 0.5%                         | 0.0%                       | \$1,152                |
| Hamilton      | 103                       | 481,268,436                 | 3.5%                         | 43.8%                      | \$1,551                |
| Hancock       | 8                         | 3,825,052                   | 0.0%                         | 0.0%                       | \$576                  |
| Hardeman      | 30                        | 95,898,186                  | 0.7%                         | 31.1%                      | \$3,405                |
| Hardin        | 23                        | 105,451,096                 | 0.8%                         | 0.7%                       | \$4,067                |
| Hawkins       | 25                        | 29,771,454                  | 0.2%                         | 0.0%                       | \$533                  |
| Haywood       | 16                        | 44,694,333                  | 0.3%                         | 0.0%                       | \$2,279                |
| Henderson     | 23                        | 48,790,118                  | 0.4%                         | 36.5%                      | \$1,857                |
| Henry         | 14                        | 61,968,707                  | 0.5%                         | 4.9%                       | \$1,967                |
| Hickman       | 20                        | 138,871,800                 | 1.0%                         | 6.1%                       | \$5,881                |
| Houston       | 9                         | 28,373,298                  | 0.2%                         | 0.0%                       | \$3,550                |
| Humphreys     | 16                        | 259,811,636                 | 1.9%                         | 0.0%                       | \$14,322               |
| Jackson       | 14                        | 40,521,359                  | 0.3%                         | 1.5%                       | \$3,636                |
| Jefferson     | 17                        | 86,449,000                  | 0.6%                         | 0.2%                       | \$1,816                |
| Johnson       | 11                        | 6,713,000                   | 0.0%                         | 0.0%                       | \$372                  |
| Knox          | 105                       | 496,270,116                 | 3.6%                         | 15.5%                      | \$1,240                |
| Lake          | 5                         | 10,465,000                  | 0.1%                         | 0.0%                       | \$1,367                |

Table D-2a. Transportation Projects by County\* (continued)

| County                 | Number of Projects | Total Estimated Cost     | Percent of Total Cost | Percent Cost in CIP | Cost Per Capita |
|------------------------|--------------------|--------------------------|-----------------------|---------------------|-----------------|
| Lauderdale             | 7                  | 1,877,402                | 0.0%                  | 0.0%                | \$70            |
| Lawrence               | 20                 | 135,500,007              | 1.0%                  | 0.0%                | \$3,316         |
| Lewis                  | 9                  | 4,380,000                | 0.0%                  | 0.0%                | \$384           |
| Lincoln                | 11                 | 40,444,480               | 0.3%                  | 0.0%                | \$1,258         |
| Loudon                 | 18                 | 83,175,900               | 0.6%                  | 4.0%                | \$1,969         |
| McMinn                 | 28                 | 268,822,149              | 2.0%                  | 38.7%               | \$5,273         |
| McNairy                | 23                 | 65,209,763               | 0.5%                  | 43.4%               | \$2,593         |
| Macon                  | 23                 | 98,398,523               | 0.7%                  | 28.5%               | \$4,598         |
| Madison                | 49                 | 62,475,946               | 0.5%                  | 49.0%               | \$662           |
| Marion                 | 14                 | 30,574,976               | 0.2%                  | 0.0%                | \$1,105         |
| Marshall               | 12                 | 36,471,197               | 0.3%                  | 0.0%                | \$1,303         |
| Mauy                   | 25                 | 69,766,442               | 0.5%                  | 21.6%               | \$934           |
| Meigs                  | 12                 | 76,752,464               | 0.6%                  | 11.1%               | \$6,660         |
| Monroe                 | 15                 | 42,305,892               | 0.3%                  | 0.2%                | \$1,006         |
| Montgomery             | 45                 | 253,216,901              | 1.9%                  | 31.4%               | \$1,781         |
| Moore                  | 1                  | 740,000                  | 0.0%                  | 0.0%                | \$124           |
| Morgan                 | 15                 | 71,645,000               | 0.5%                  | 0.0%                | \$3,559         |
| Obion                  | 26                 | 215,290,497              | 1.6%                  | 1.9%                | \$6,646         |
| Overton                | 16                 | 65,667,294               | 0.5%                  | 13.6%               | \$3,216         |
| Perry                  | 10                 | 34,817,420               | 0.3%                  | 0.0%                | \$4,538         |
| Pickett                | 4                  | 2,319,276                | 0.0%                  | 32.3%               | \$475           |
| Polk                   | 14                 | 500,583,802              | 3.7%                  | 0.0%                | \$31,207        |
| Putnam                 | 29                 | 129,173,702              | 0.9%                  | 94.5%               | \$1,958         |
| Rhea                   | 13                 | 50,661,623               | 0.4%                  | 0.0%                | \$1,701         |
| Roane                  | 25                 | 96,920,505               | 0.7%                  | 0.3%                | \$1,831         |
| Robertson              | 25                 | 161,070,345              | 1.2%                  | 0.6%                | \$2,715         |
| Rutherford             | 92                 | 357,569,605              | 2.6%                  | 68.5%               | \$1,703         |
| Scott                  | 9                  | 47,294,640               | 0.3%                  | 8.5%                | \$2,166         |
| Sequatchie             | 3                  | 50,880,000               | 0.4%                  | 0.0%                | \$4,116         |
| Sevier                 | 50                 | 231,192,938              | 1.7%                  | 39.9%               | \$2,992         |
| Shelby                 | 220                | 1,196,270,618            | 8.8%                  | 68.8%               | \$1,317         |
| Smith                  | 15                 | 14,053,940               | 0.1%                  | 53.4%               | \$763           |
| Stewart                | 7                  | 78,880,000               | 0.6%                  | 0.0%                | \$6,165         |
| Sullivan               | 99                 | 220,622,689              | 1.6%                  | 36.1%               | \$1,447         |
| Sumner                 | 76                 | 343,261,837              | 2.5%                  | 0.0%                | \$2,424         |
| Tipton                 | 34                 | 34,333,377               | 0.3%                  | 1.7%                | \$627           |
| Trousdale              | 4                  | 19,750,000               | 0.1%                  | 0.0%                | \$2,639         |
| Unicoi                 | 9                  | 26,392,000               | 0.2%                  | 0.0%                | \$1,491         |
| Union                  | 5                  | 74,730,000               | 0.5%                  | 0.0%                | \$3,957         |
| Van Buren              | 7                  | 42,535,000               | 0.3%                  | 24.2%               | \$7,775         |
| Warren                 | 21                 | 117,900,038              | 0.9%                  | 40.2%               | \$2,980         |
| Washington             | 34                 | 380,703,429              | 2.8%                  | 91.1%               | \$3,430         |
| Wayne                  | 20                 | 84,089,276               | 0.6%                  | 0.0%                | \$4,985         |
| Weakley                | 19                 | 5,726,560                | 0.0%                  | 0.0%                | \$170           |
| White                  | 7                  | 33,117,500               | 0.2%                  | 28.7%               | \$1,388         |
| Williamson             | 85                 | 719,727,748              | 5.3%                  | 30.4%               | \$4,898         |
| Wilson                 | 42                 | 465,652,369              | 3.4%                  | 25.2%               | \$4,757         |
| Areawide/Statewide     | 32                 | 18,262,819               | 0.1%                  | 35.0%               | \$3             |
| <b>Statewide Total</b> | <b>2,583</b>       | <b>\$ 13,664,722,385</b> | <b>100.0%</b>         | <b>31.9%</b>        | <b>\$2,316</b>  |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

**Table D-2b. Transportation Projects by County\* and by Stage of Development Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County     | Conceptual |                          |       | Planning and Design |                          |        | Construction |                          |       |       |
|------------|------------|--------------------------|-------|---------------------|--------------------------|--------|--------------|--------------------------|-------|-------|
|            | Number     | Cost [in millions]<br>\$ | %     | Number              | Cost [in millions]<br>\$ | %      | Number       | Cost [in millions]<br>\$ | %     |       |
| Anderson   | 8          | 4.4                      | 6.4%  | 7                   | 62.7                     | 35.0%  | 5            | 25.0%                    | 2.4   | 3.4%  |
| Bedford    | 2          | 4.7                      | 3.5%  | 14                  | 122.1                    | 53.8%  | 10           | 38.5%                    | 5.3   | 4.0%  |
| Benton     | 1          | 3.0                      | 14.0% | 2                   | 18.4                     | 66.7%  | 0            | 0.0%                     | 0.0   | 0.0%  |
| Bledsoe    | 2          | 4.4                      | 14.2% | 3                   | 11.3                     | 50.0%  | 1            | 16.7%                    | 15.0  | 48.8% |
| Blount     | 28         | 56.3                     | 42.1% | 19                  | 56.5                     | 31.7%  | 13           | 21.7%                    | 21.2  | 15.8% |
| Bradley    | 7          | 19.4                     | 14.5% | 32                  | 114.0                    | 80.0%  | 1            | 2.5%                     | 0.1   | 0.1%  |
| Campbell   | 3          | 33.8                     | 66.0% | 6                   | 7.7                      | 46.2%  | 4            | 30.8%                    | 9.7   | 19.0% |
| Cannon     | 1          | 1.0                      | 2.2%  | 6                   | 44.4                     | 66.7%  | 2            | 22.2%                    | 0.1   | 0.2%  |
| Carroll    | 2          | 1.7                      | 17.5% | 14                  | 6.9                      | 73.7%  | 3            | 15.8%                    | 1.3   | 13.5% |
| Carter     | 10         | 4.3                      | 6.8%  | 16                  | 58.2                     | 59.3%  | 1            | 3.7%                     | 0.1   | 0.1%  |
| Cheatham   | 7          | 55.3                     | 54.3% | 9                   | 20.0                     | 40.9%  | 6            | 27.3%                    | 26.6  | 26.1% |
| Chester    | 1          | 0.7                      | 3.6%  | 2                   | 1.2                      | 22.2%  | 6            | 66.7%                    | 18.0  | 90.6% |
| Claiborne  | 3          | 60.5                     | 49.1% | 4                   | 24.6                     | 25.0%  | 9            | 56.3%                    | 38.0  | 30.9% |
| Clay       | 0          | 0.0                      | 0.0%  | 6                   | 35.9                     | 85.7%  | 1            | 14.3%                    | 0.1   | 0.1%  |
| Cocke      | 8          | 21.1                     | 16.9% | 17                  | 100.0                    | 48.6%  | 10           | 28.6%                    | 3.2   | 2.6%  |
| Coffee     | 6          | 40.1                     | 59.3% | 10                  | 27.1                     | 55.6%  | 2            | 11.1%                    | 0.5   | 0.7%  |
| Crockett   | 0          | 0.0                      | 0.0%  | 1                   | 1.2                      | 100.0% | 0            | 0.0%                     | 0.0   | 0.0%  |
| Cumberland | 3          | 53.5                     | 22.5% | 18                  | 183.2                    | 78.3%  | 2            | 8.7%                     | 1.1   | 0.4%  |
| Davidson   | 67         | 378.9                    | 27.2% | 75                  | 366.0                    | 36.2%  | 65           | 31.4%                    | 646.0 | 46.4% |
| Decatur    | 3          | 4.9                      | 12.9% | 6                   | 17.3                     | 60.0%  | 1            | 10.0%                    | 16.0  | 41.9% |
| DeKalb     | 2          | 2.4                      | 1.8%  | 14                  | 103.4                    | 77.8%  | 2            | 11.1%                    | 25.3  | 19.3% |
| Dickson    | 16         | 229.1                    | 65.0% | 14                  | 118.1                    | 38.9%  | 6            | 16.7%                    | 5.5   | 1.6%  |
| Dyer       | 1          | 0.1                      | 0.8%  | 4                   | 6.3                      | 80.0%  | 0            | 0.0%                     | 0.0   | 0.0%  |
| Fayette    | 0          | 0.0                      | 0.0%  | 8                   | 10.7                     | 72.7%  | 3            | 27.3%                    | 2.7   | 20.3% |
| Fentress   | 4          | 3.3                      | 0.4%  | 10                  | 744.2                    | 62.5%  | 2            | 12.5%                    | 0.4   | 0.1%  |
| Franklin   | 3          | 6.3                      | 15.3% | 4                   | 32.8                     | 33.3%  | 5            | 41.7%                    | 2.2   | 5.2%  |
| Gibson     | 9          | 7.0                      | 13.5% | 11                  | 42.8                     | 42.3%  | 6            | 23.1%                    | 1.8   | 3.5%  |
| Giles      | 3          | 1.2                      | 2.3%  | 7                   | 41.9                     | 43.8%  | 6            | 37.5%                    | 8.8   | 16.9% |
| Grainger   | 3          | 63.2                     | 98.4% | 0                   | 0.0                      | 0.0%   | 1            | 25.0%                    | 1.0   | 1.6%  |
| Greene     | 12         | 109.6                    | 57.1% | 7                   | 63.2                     | 31.8%  | 3            | 13.6%                    | 19.3  | 10.0% |
| Grundy     | 7          | 10.3                     | 85.0% | 6                   | 1.8                      | 46.2%  | 0            | 0.0%                     | 0.0   | 0.0%  |
| Hamblen    | 7          | 53.6                     | 78.2% | 4                   | 9.3                      | 26.7%  | 4            | 26.7%                    | 5.7   | 8.3%  |

Table D-2b. Transportation Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                    |            | Planning and Design |                    |            | Construction |                    |            |
|------------|------------|--------------------|------------|---------------------|--------------------|------------|--------------|--------------------|------------|
|            | Number     | Cost [in millions] | Percentage | Number              | Cost [in millions] | Percentage | Number       | Cost [in millions] | Percentage |
| Hamilton   | 41         | 183.6              | 38.1%      | 44                  | 267.1              | 42.7%      | 18           | 30.6               | 6.4%       |
| Hancock    | 3          | 0.7                | 17.0%      | 2                   | 1.2                | 25.0%      | 3            | 1.9                | 50.5%      |
| Hardeman   | 1          | 0.3                | 0.3%       | 14                  | 78.0               | 46.7%      | 15           | 17.7               | 18.4%      |
| Hardin     | 5          | 0.9                | 0.8%       | 13                  | 88.5               | 56.5%      | 5            | 16.1               | 15.3%      |
| Hawkins    | 15         | 16.8               | 56.5%      | 10                  | 12.9               | 40.0%      | 0            | 0.0                | 0.0%       |
| Haywood    | 5          | 11.6               | 25.9%      | 6                   | 17.5               | 37.5%      | 5            | 15.6               | 34.9%      |
| Henderson  | 2          | 0.5                | 1.0%       | 9                   | 42.8               | 39.1%      | 12           | 5.5                | 11.2%      |
| Henry      | 3          | 0.4                | 0.7%       | 7                   | 60.8               | 50.0%      | 4            | 0.7                | 1.2%       |
| Hickman    | 5          | 123.5              | 89.0%      | 14                  | 15.2               | 70.0%      | 1            | 0.1                | 0.1%       |
| Houston    | 4          | 25.5               | 89.9%      | 3                   | 2.3                | 33.3%      | 2            | 0.6                | 2.0%       |
| Humphreys  | 4          | 18.7               | 7.2%       | 8                   | 183.5              | 50.0%      | 4            | 57.6               | 22.2%      |
| Jackson    | 1          | 37.2               | 91.8%      | 12                  | 3.3                | 85.7%      | 1            | 0.1                | 0.1%       |
| Jefferson  | 7          | 61.5               | 71.1%      | 7                   | 22.7               | 41.2%      | 3            | 2.3                | 2.7%       |
| Johnson    | 6          | 4.0                | 60.0%      | 1                   | 0.4                | 9.1%       | 4            | 2.3                | 34.5%      |
| Knox       | 33         | 192.0              | 38.7%      | 48                  | 254.7              | 45.7%      | 24           | 49.5               | 10.0%      |
| Lake       | 2          | 8.2                | 78.4%      | 3                   | 2.3                | 60.0%      | 0            | 0.0                | 0.0%       |
| Lauderdale | 0          | 0.0                | 0.0%       | 5                   | 1.7                | 71.4%      | 2            | 0.2                | 9.1%       |
| Lawrence   | 2          | 0.4                | 0.3%       | 14                  | 129.6              | 70.0%      | 4            | 5.5                | 4.1%       |
| Lewis      | 3          | 0.6                | 12.8%      | 5                   | 3.5                | 55.6%      | 1            | 0.3                | 7.4%       |
| Lincoln    | 0          | 0.0                | 0.0%       | 8                   | 38.7               | 72.7%      | 3            | 1.8                | 4.4%       |
| Loudon     | 8          | 35.6               | 42.8%      | 7                   | 27.1               | 38.9%      | 3            | 20.5               | 24.6%      |
| McMinn     | 14         | 136.2              | 50.7%      | 9                   | 130.1              | 32.1%      | 5            | 2.5                | 0.9%       |
| McNairy    | 4          | 3.3                | 5.1%       | 14                  | 48.9               | 60.9%      | 5            | 12.9               | 19.9%      |
| Macon      | 6          | 39.0               | 39.6%      | 15                  | 56.3               | 65.2%      | 2            | 3.1                | 3.1%       |
| Madison    | 3          | 12.4               | 19.8%      | 17                  | 14.4               | 34.7%      | 29           | 35.7               | 57.1%      |
| Marion     | 8          | 6.5                | 21.4%      | 6                   | 24.0               | 42.9%      | 0            | 0.0                | 0.0%       |
| Marshall   | 5          | 21.0               | 57.5%      | 6                   | 14.5               | 50.0%      | 1            | 1.0                | 2.7%       |
| Maury      | 6          | 48.6               | 69.6%      | 14                  | 14.0               | 56.0%      | 5            | 7.2                | 10.3%      |
| Meigs      | 6          | 10.4               | 13.5%      | 5                   | 26.4               | 41.7%      | 1            | 40.0               | 52.1%      |
| Monroe     | 5          | 37.3               | 88.3%      | 4                   | 1.0                | 26.7%      | 6            | 4.0                | 9.4%       |
| Montgomery | 10         | 70.9               | 28.0%      | 8                   | 83.8               | 17.8%      | 27           | 98.5               | 38.9%      |
| Moore      | 0          | 0.0                | 0.0%       | 1                   | 0.7                | 100.0%     | 0            | 0.0                | 0.0%       |

Table D-2b. Transportation Projects by County\* and by Stage of Development (continued)  
Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    | Planning and Design |                    |              |                    | Construction      |                    |            |              |                   |              |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|-------------------|--------------------|------------|--------------|-------------------|--------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] | Number            | Cost [in millions] |            |              |                   |              |
| Morgan                 | 8          | 53.3%              | 61.4                | 85.7%              | 3            | 20.0%              | 8.7               | 12.2%              | 4          | 26.7%        | 1.5               | 2.1%         |
| Obion                  | 12         | 46.2%              | 208.1               | 96.6%              | 12           | 46.2%              | 6.3               | 2.9%               | 2          | 7.7%         | 0.9               | 0.4%         |
| Overton                | 4          | 25.0%              | 31.7                | 48.3%              | 9            | 56.3%              | 26.6              | 40.6%              | 3          | 18.8%        | 7.3               | 11.1%        |
| Perry                  | 2          | 20.0%              | 3.2                 | 9.2%               | 3            | 30.0%              | 20.9              | 59.9%              | 5          | 50.0%        | 10.8              | 30.9%        |
| Pickett                | 0          | 0.0%               | 0.0                 | 0.0%               | 4            | 100.0%             | 2.3               | 100.0%             | 0          | 0.0%         | 0.0               | 0.0%         |
| Polk                   | 7          | 50.0%              | 26.0                | 5.2%               | 7            | 50.0%              | 474.6             | 94.8%              | 0          | 0.0%         | 0.0               | 0.0%         |
| Putnam                 | 2          | 6.9%               | 0.2                 | 0.1%               | 23           | 79.3%              | 98.5              | 76.3%              | 4          | 13.8%        | 30.5              | 23.6%        |
| Rhea                   | 3          | 23.1%              | 1.3                 | 2.5%               | 9            | 69.2%              | 44.4              | 87.6%              | 1          | 7.7%         | 5.0               | 9.9%         |
| Roane                  | 7          | 28.0%              | 63.8                | 65.8%              | 5            | 20.0%              | 15.2              | 15.7%              | 13         | 52.0%        | 17.9              | 18.5%        |
| Robertson              | 13         | 52.0%              | 109.1               | 67.8%              | 10           | 40.0%              | 50.8              | 31.6%              | 2          | 8.0%         | 1.1               | 0.7%         |
| Rutherford             | 24         | 26.1%              | 108.8               | 30.4%              | 42           | 45.7%              | 182.4             | 51.0%              | 26         | 28.3%        | 66.4              | 18.6%        |
| Scott                  | 2          | 22.2%              | 36.5                | 77.2%              | 4            | 44.4%              | 6.4               | 13.6%              | 3          | 33.3%        | 4.4               | 9.3%         |
| Sequatchie             | 0          | 0.0%               | 0.0                 | 0.0%               | 2            | 66.7%              | 0.9               | 1.7%               | 1          | 33.3%        | 50.0              | 98.3%        |
| Sevier                 | 27         | 54.0%              | 142.7               | 61.7%              | 15           | 30.0%              | 81.0              | 35.0%              | 8          | 16.0%        | 7.4               | 3.2%         |
| Shelby                 | 19         | 8.6%               | 24.3                | 2.0%               | 135          | 61.4%              | 827.7             | 69.2%              | 66         | 30.0%        | 344.3             | 28.8%        |
| Smith                  | 1          | 6.7%               | 0.4                 | 2.5%               | 13           | 86.7%              | 13.6              | 96.6%              | 1          | 6.7%         | 0.1               | 0.9%         |
| Stewart                | 1          | 14.3%              | 25.0                | 31.7%              | 3            | 42.9%              | 29.8              | 37.8%              | 3          | 42.9%        | 24.1              | 30.5%        |
| Sullivan               | 53         | 53.5%              | 152.7               | 69.2%              | 35           | 35.4%              | 57.8              | 26.2%              | 11         | 11.1%        | 10.1              | 4.6%         |
| Sumner                 | 30         | 39.5%              | 116.2               | 33.8%              | 24           | 31.6%              | 113.4             | 33.0%              | 22         | 28.9%        | 113.7             | 33.1%        |
| Tipton                 | 0          | 0.0%               | 0.0                 | 0.0%               | 20           | 58.8%              | 22.0              | 64.0%              | 14         | 41.2%        | 12.3              | 36.0%        |
| Trousdale              | 2          | 50.0%              | 1.6                 | 7.8%               | 1            | 25.0%              | 15.0              | 75.9%              | 1          | 25.0%        | 3.2               | 16.2%        |
| Unicoi                 | 6          | 66.7%              | 20.6                | 78.1%              | 1            | 11.1%              | 5.0               | 18.9%              | 2          | 22.2%        | 0.8               | 2.9%         |
| Union                  | 4          | 80.0%              | 65.4                | 87.4%              | 1            | 20.0%              | 9.4               | 12.6%              | 0          | 0.0%         | 0.0               | 0.0%         |
| Van Buren              | 1          | 14.3%              | 13.3                | 31.3%              | 3            | 42.9%              | 18.8              | 44.3%              | 3          | 42.9%        | 10.4              | 24.4%        |
| Warren                 | 1          | 4.8%               | 0.2                 | 0.1%               | 16           | 76.2%              | 72.7              | 61.7%              | 4          | 19.0%        | 45.1              | 38.2%        |
| Washington             | 9          | 26.5%              | 284.0               | 74.6%              | 18           | 52.9%              | 83.4              | 21.9%              | 7          | 20.6%        | 13.3              | 3.5%         |
| Wayne                  | 3          | 15.0%              | 0.7                 | 0.8%               | 10           | 50.0%              | 79.9              | 95.1%              | 7          | 35.0%        | 3.5               | 4.1%         |
| Weakley                | 6          | 31.6%              | 1.3                 | 22.1%              | 9            | 47.4%              | 3.5               | 60.4%              | 4          | 21.1%        | 1.0               | 17.5%        |
| White                  | 1          | 14.3%              | 0.3                 | 0.8%               | 4            | 57.1%              | 23.9              | 72.0%              | 2          | 28.6%        | 9.0               | 27.2%        |
| Williamson             | 41         | 48.2%              | 304.3               | 42.3%              | 25           | 29.4%              | 281.3             | 39.1%              | 19         | 22.4%        | 134.2             | 18.6%        |
| Wilson                 | 14         | 33.3%              | 250.6               | 53.8%              | 11           | 26.2%              | 78.2              | 16.8%              | 17         | 40.5%        | 136.9             | 29.4%        |
| Area-wide/Statewide    | 22         | 68.8%              | 10.9                | 59.9%              | 6            | 18.8%              | 6.2               | 34.1%              | 4          | 12.5%        | 1.1               | 6.0%         |
| <b>Statewide Total</b> | <b>771</b> | <b>29.8%</b>       | <b>\$ 4,405.8</b>   | <b>32.2%</b>       | <b>1,178</b> | <b>45.6%</b>       | <b>\$ 6,881.8</b> | <b>50.4%</b>       | <b>634</b> | <b>24.5%</b> | <b>\$ 2,377.2</b> | <b>17.4%</b> |

\*Only those counties that reported projects in this category are shown.

**Table D-3a. Other Utilities Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Anderson               | 4                         | \$ 6,589,760                | 1.2%                         | 97.0%                      | \$91                   |
| Bedford                | 1                         | 1,500,000                   | 0.3%                         | 0.0%                       | \$36                   |
| Bledsoe                | 1                         | 200,000                     | 0.0%                         | 0.0%                       | \$16                   |
| Blount                 | 2                         | 3,250,000                   | 0.6%                         | 100.0%                     | \$29                   |
| Chester                | 1                         | 65,000                      | 0.0%                         | 0.0%                       | \$4                    |
| Cocke                  | 8                         | 13,445,000                  | 2.4%                         | 100.0%                     | \$388                  |
| Davidson               | 1                         | 403,450,000                 | 72.3%                        | 100.0%                     | \$705                  |
| Fayette                | 2                         | 2,900,000                   | 0.5%                         | 58.6%                      | \$86                   |
| Franklin               | 1                         | 5,000,000                   | 0.9%                         | 0.0%                       | \$123                  |
| Greene                 | 5                         | 8,200,000                   | 1.5%                         | 90.2%                      | \$127                  |
| Hamblen                | 1                         | 1,200,000                   | 0.2%                         | 0.0%                       | \$20                   |
| Hawkins                | 1                         | 85,000                      | 0.0%                         | 0.0%                       | \$2                    |
| Henderson              | 1                         | 150,000                     | 0.0%                         | 0.0%                       | \$6                    |
| Jackson                | 1                         | 750,000                     | 0.1%                         | 0.0%                       | \$67                   |
| Lawrence               | 4                         | 2,275,000                   | 0.4%                         | 0.0%                       | \$56                   |
| Lincoln                | 1                         | 3,500,000                   | 0.6%                         | 0.0%                       | \$109                  |
| Loudon                 | 3                         | 6,115,000                   | 1.1%                         | 24.5%                      | \$145                  |
| McNairy                | 4                         | 4,050,000                   | 0.7%                         | 96.3%                      | \$161                  |
| Marion                 | 1                         | 544,600                     | 0.1%                         | 0.0%                       | \$20                   |
| Meigs                  | 1                         | 250,000                     | 0.0%                         | 0.0%                       | \$22                   |
| Montgomery             | 7                         | 38,250,000                  | 6.9%                         | 100.0%                     | \$269                  |
| Roane                  | 4                         | 3,500,000                   | 0.6%                         | 72.9%                      | \$66                   |
| Robertson              | 5                         | 7,203,900                   | 1.3%                         | 100.0%                     | \$121                  |
| Rutherford             | 3                         | 2,001,692                   | 0.4%                         | 100.0%                     | \$10                   |
| Sevier                 | 1                         | 40,400,000                  | 7.2%                         | 100.0%                     | \$523                  |
| Stewart                | 1                         | 2,000,000                   | 0.4%                         | 100.0%                     | \$156                  |
| Sumner                 | 2                         | 585,000                     | 0.1%                         | 0.0%                       | \$4                    |
| Wayne                  | 3                         | 560,000                     | 0.1%                         | 0.0%                       | \$33                   |
| <b>Statewide Total</b> | <b>70</b>                 | <b>\$ 558,019,952</b>       | <b>100.0%</b>                | <b>95.6%</b>               | <b>\$95</b>            |

\*Only those counties that reported projects in this category are shown.

**Table D-3b. Other Utilities Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County                 | Conceptual |                          | Planning and Design |                          | Construction |                          |              |
|------------------------|------------|--------------------------|---------------------|--------------------------|--------------|--------------------------|--------------|
|                        | Number     | Cost [in millions]<br>\$ | Number              | Cost [in millions]<br>\$ | Number       | Cost [in millions]<br>\$ |              |
| Anderson               | 1          | 25.0%                    | 0                   | 0.0%                     | 3            | 75.0%                    | 74.2%        |
| Bedford                | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     | 0.0%         |
| Bledsoe                | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     | 0.0%         |
| Blount                 | 0          | 0.0%                     | 0                   | 0.0%                     | 2            | 100.0%                   | 100.0%       |
| Chester                | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     | 0.0%         |
| Cocke                  | 3          | 37.5%                    | 2                   | 25.0%                    | 3            | 37.5%                    | 13.7%        |
| Davidson               | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   | 100.0%       |
| Fayette                | 0          | 0.0%                     | 1                   | 50.0%                    | 1            | 50.0%                    | 41.4%        |
| Franklin               | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     | 0.0%         |
| Greene                 | 0          | 0.0%                     | 4                   | 80.0%                    | 1            | 20.0%                    | 9.8%         |
| Hamblen                | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   | 100.0%       |
| Hawkins                | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     | 0.0%         |
| Henderson              | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   | 100.0%       |
| Jackson                | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     | 0.0%         |
| Lawrence               | 0          | 0.0%                     | 1                   | 25.0%                    | 3            | 75.0%                    | 54.1%        |
| Lincoln                | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   | 100.0%       |
| Loudon                 | 1          | 33.3%                    | 1                   | 33.3%                    | 1            | 33.3%                    | 59.1%        |
| McNairy                | 2          | 50.0%                    | 2                   | 50.0%                    | 0            | 0.0%                     | 0.0%         |
| Marion                 | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     | 0.0%         |
| Meigs                  | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     | 0.0%         |
| Montgomery             | 2          | 28.6%                    | 0                   | 0.0%                     | 5            | 71.4%                    | 39.9%        |
| Roane                  | 0          | 0.0%                     | 1                   | 25.0%                    | 3            | 75.0%                    | 75.7%        |
| Robertson              | 0          | 0.0%                     | 1                   | 20.0%                    | 4            | 80.0%                    | 77.8%        |
| Rutherford             | 3          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     | 0.0%         |
| Sevier                 | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     | 0.0%         |
| Stewart                | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     | 0.0%         |
| Sumner                 | 2          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     | 0.0%         |
| Wayne                  | 1          | 33.3%                    | 1                   | 33.3%                    | 1            | 33.3%                    | 44.6%        |
| <b>Statewide Total</b> | <b>21</b>  | <b>30.0%</b>             | <b>18</b>           | <b>25.7%</b>             | <b>31</b>    | <b>44.3%</b>             | <b>80.4%</b> |
|                        |            | <b>\$ 47.6</b>           |                     | <b>\$ 61.6</b>           |              | <b>\$ 448.9</b>          |              |

\*Only those counties that reported projects in this category are shown.



**Table D-4a. Navigation Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| County                 | Number of Projects | Total Estimated Cost  | Percent of Total Cost | Percent Cost in CIP | Cost Per Capita |
|------------------------|--------------------|-----------------------|-----------------------|---------------------|-----------------|
| Decatur                | 1                  | \$ 4,000,000          | 1.3%                  | 0.0%                | \$343           |
| Hamilton               | 1                  | 300,000,000           | 94.2%                 | 100.0%              | \$967           |
| Lake                   | 1                  | 14,200,000            | 4.5%                  | 100.0%              | \$1,855         |
| Smith                  | 1                  | 200,000               | 0.1%                  | 100.0%              | \$11            |
| <b>Statewide Total</b> | <b>4</b>           | <b>\$ 318,400,000</b> | <b>100.0%</b>         | <b>98.7%</b>        | <b>\$54</b>     |

\*Only those counties that reported projects in this category are shown.

**Table D-4b. Navigation Projects by County\* and by Stage of Development**  
**Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Decatur                | 1          | 4.0                | 0                   | 0.0                | 0            | 0.0                |
| Hamilton               | 0          | 0.0                | 1                   | 300.0              | 0            | 0.0                |
| Lake                   | 0          | 0.0                | 1                   | 14.2               | 0            | 0.0                |
| Smith                  | 0          | 0.0                | 1                   | 0.2                | 0            | 0.0                |
| <b>Statewide Total</b> | <b>1</b>   | <b>4.0</b>         | <b>3</b>            | <b>314.4</b>       | <b>0</b>     | <b>0.0</b>         |

\*Only those counties that reported projects in this category are shown.

**Table D-5a. Telecommunications Projects by County\*  
Number, Estimated Cost, and Percent in Capital Improvements Program  
Five-year Period July 2004 through June 2009**

| County                 | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent Cost in CIP | Cost Per Capita |
|------------------------|--------------------|----------------------|-----------------------|---------------------|-----------------|
| Davidson               | 1                  | \$ 1,590,000         | 5.3%                  | 100.0%              | \$3             |
| Hamblen                | 1                  | 18,000,000           | 60.5%                 | 100.0%              | \$303           |
| Johnson                | 1                  | 384,000              | 1.3%                  | 0.0%                | \$21            |
| Shelby                 | 2                  | 9,600,000            | 32.2%                 | 100.0%              | \$11            |
| White                  | 1                  | 200,000              | 0.7%                  | 100.0%              | \$8             |
| <b>Statewide Total</b> | <b>6</b>           | <b>\$ 29,774,000</b> | <b>100.0%</b>         | <b>98.7%</b>        | <b>\$5</b>      |

\*Only those counties that reported projects in this category are shown.

**Table D-5b. Telecommunications Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Davidson               | 0          | \$ 0.0             | 1                   | 100.0%             | 0            | \$ 0.0             |
| Hamblen                | 1          | 18.0               | 0                   | 0.0%               | 0            | 0.0%               |
| Johnson                | 0          | 0.0                | 1                   | 100.0%             | 0            | 0.0%               |
| Shelby                 | 0          | 0.0                | 0                   | 0.0%               | 2            | 100.0%             |
| White                  | 0          | 0.0                | 1                   | 100.0%             | 0            | 0.0%               |
| <b>Statewide Total</b> | <b>1</b>   | <b>\$ 18.0</b>     | <b>3</b>            | <b>50.0%</b>       | <b>2</b>     | <b>\$ 9.6</b>      |
|                        |            |                    |                     | <b>7.3%</b>        |              | <b>32.2%</b>       |

\*Only those counties that reported projects in this category are shown.

**Table D-6. Improvement Projects at Existing Schools by County  
Number and Estimated Cost  
Five-year Period July 2004 through June 2009**

| <b>County</b> | <b>Number of<br/>Projects</b> | <b>Total Estimated Cost</b> | <b>Cost Per<br/>Capita</b> |
|---------------|-------------------------------|-----------------------------|----------------------------|
| Anderson      | 28                            | \$ 16,308,014               | \$226                      |
| Bedford       | 6                             | 44,500,000                  | \$1,079                    |
| Benton        | 6                             | 4,452,200                   | \$270                      |
| Bledsoe       | 4                             | 3,708,500                   | \$290                      |
| Blount        | 20                            | 8,180,000                   | \$72                       |
| Bradley       | 24                            | 24,748,300                  | \$271                      |
| Campbell      | 3                             | 60,000                      | \$1                        |
| Cannon        | 6                             | 2,610,000                   | \$196                      |
| Carroll       | 11                            | 3,037,172                   | \$103                      |
| Carter        | 7                             | 4,134,500                   | \$71                       |
| Cheatham      | 8                             | 84,000                      | \$2                        |
| Chester       | 3                             | 250,000                     | \$16                       |
| Claiborne     | 5                             | 585,000                     | \$19                       |
| Clay          | 4                             | 200,000                     | \$25                       |
| Cocke         | 1                             | 200,000                     | \$6                        |
| Coffee        | 16                            | 44,525,000                  | \$887                      |
| Crockett      | 2                             | 88,000                      | \$6                        |
| Cumberland    | 3                             | 6,731,500                   | \$134                      |
| Davidson      | 125                           | 336,827,597                 | \$588                      |
| Decatur       | 1                             | 50,000                      | \$4                        |
| DeKalb        | 5                             | 2,638,600                   | \$145                      |
| Dickson       | 7                             | 634,900                     | \$14                       |
| Dyer          | 9                             | 4,504,278                   | \$120                      |
| Fayette       | 3                             | 144,700                     | \$4                        |
| Fentress      | 5                             | 1,175,000                   | \$69                       |
| Franklin      | 3                             | 24,600,000                  | \$604                      |
| Gibson        | 5                             | 9,628,000                   | \$200                      |
| Giles         | 0                             | 0                           | \$0                        |
| Grainger      | 6                             | 320,000                     | \$15                       |
| Greene        | 23                            | 1,884,748                   | \$29                       |
| Grundy        | 7                             | 7,602,400                   | \$526                      |
| Hamblen       | 15                            | 1,006,556                   | \$17                       |
| Hamilton      | 71                            | 37,674,200                  | \$121                      |
| Hancock       | 2                             | 396,000                     | \$60                       |
| Hardeman      | 1                             | 100,000                     | \$4                        |
| Hardin        | 6                             | 463,000                     | \$18                       |
| Hawkins       | 17                            | 9,326,059                   | \$167                      |
| Haywood       | 4                             | 4,371,800                   | \$223                      |
| Henderson     | 8                             | 3,130,000                   | \$119                      |
| Henry         | 2                             | 635,000                     | \$20                       |
| Hickman       | 0                             | 0                           | \$0                        |
| Houston       | 1                             | 45,000                      | \$6                        |
| Humphreys     | 5                             | 455,000                     | \$25                       |
| Jackson       | 3                             | 266,000                     | \$24                       |

**Table D-6. Improvement Projects at Existing Schools by County** *(continued)*

|                  |              |                         |              |
|------------------|--------------|-------------------------|--------------|
| Jefferson        | 10           | 5,079,030               | \$107        |
| Johnson          | 5            | 1,289,750               | \$71         |
| Knox             | 88           | 145,000,350             | \$362        |
| Lake             | 3            | 17,985,000              | \$2,349      |
| Lauderdale       | 1            | 4,800,000               | \$179        |
| Lawrence         | 0            | 0                       | \$0          |
| Lewis            | 0            | 0                       | \$0          |
| Lincoln          | 1            | 50,000                  | \$2          |
| Loudon           | 4            | 1,180,000               | \$28         |
| McMinn           | 8            | 8,094,500               | \$159        |
| McNairy          | 2            | 160,000                 | \$6          |
| Macon            | 5            | 2,243,000               | \$105        |
| Madison          | 20           | 26,899,910              | \$285        |
| Marion           | 8            | 24,172,000              | \$874        |
| Marshall         | 0            | 0                       | \$0          |
| Maury            | 1            | 100,000                 | \$1          |
| Meigs            | 4            | 456,000                 | \$40         |
| Monroe           | 5            | 325,000                 | \$8          |
| Montgomery       | 20           | 20,649,200              | \$145        |
| Moore            | 2            | 8,810,000               | \$1,474      |
| Morgan           | 0            | 0                       | \$0          |
| Obion            | 3            | 5,383,000               | \$166        |
| Overton          | 7            | 872,000                 | \$43         |
| Perry            | 0            | 0                       | \$0          |
| Pickett          | 2            | 120,000                 | \$25         |
| Polk             | 6            | 2,965,000               | \$185        |
| Putnam           | 18           | 30,693,200              | \$465        |
| Rhea             | 4            | 2,915,000               | \$98         |
| Roane            | 8            | 10,666,000              | \$202        |
| Robertson        | 16           | 19,978,200              | \$337        |
| Rutherford       | 39           | 5,904,946               | \$28         |
| Scott            | 9            | 14,550,851              | \$666        |
| Sequatchie       | 3            | 2,486,000               | \$201        |
| Sevier           | 6            | 3,397,200               | \$44         |
| Shelby           | 222          | 849,485,115             | \$935        |
| Smith            | 12           | 1,065,112               | \$58         |
| Stewart          | 2            | 2,180,000               | \$170        |
| Sullivan         | 48           | 33,570,465              | \$220        |
| Sumner           | 36           | 12,610,900              | \$89         |
| Tipton           | 1            | 750,000                 | \$14         |
| Trousdale        | 1            | 20,000                  | \$3          |
| Unicoi           | 3            | 262,050                 | \$15         |
| Union            | 4            | 1,290,000               | \$68         |
| Van Buren        | 0            | 0                       | \$0          |
| Warren           | 11           | 5,956,800               | \$151        |
| Washington       | 24           | 40,285,000              | \$363        |
| Wayne            | 3            | 1,300,000               | \$77         |
| Weakley          | 6            | 3,140,000               | \$93         |
| White            | 6            | 587,000                 | \$25         |
| Williamson       | 35           | 42,310,356              | \$288        |
| Wilson           | 10           | 13,871,000              | \$142        |
| <b>Statewide</b> | <b>1,223</b> | <b>\$ 1,988,189,959</b> | <b>\$337</b> |

**Table D-7a. K-12 New School Construction Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
*Five-year Period July 2004 through June 2009*

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Bedford                | 3                         | \$ 34,400,000               | 2.3%                         | 0.0%                       | \$834                  |
| Blount                 | 6                         | 73,950,000                  | 4.9%                         | 69.0%                      | \$650                  |
| Bradley                | 1                         | 12,000,000                  | 0.8%                         | 0.0%                       | \$132                  |
| Campbell               | 3                         | 17,500,000                  | 1.2%                         | 0.0%                       | \$432                  |
| Carter                 | 2                         | 5,500,000                   | 0.4%                         | 0.0%                       | \$94                   |
| Cheatham               | 3                         | 30,000,000                  | 2.0%                         | 0.0%                       | \$789                  |
| Coffee                 | 3                         | 40,500,000                  | 2.7%                         | 100.0%                     | \$807                  |
| Cumberland             | 2                         | 36,210,000                  | 2.4%                         | 100.0%                     | \$723                  |
| Davidson               | 6                         | 80,545,000                  | 5.4%                         | 90.1%                      | \$141                  |
| Franklin               | 1                         | 23,000,000                  | 1.5%                         | 0.0%                       | \$565                  |
| Grainger               | 1                         | 18,700,000                  | 1.2%                         | 0.0%                       | \$853                  |
| Hamblen                | 1                         | 25,000,000                  | 1.7%                         | 0.0%                       | \$420                  |
| Hamilton               | 1                         | 11,000,000                  | 0.7%                         | 0.0%                       | \$35                   |
| Hardin                 | 2                         | 15,000,000                  | 1.0%                         | 46.7%                      | \$578                  |
| Henderson              | 1                         | 8,000,000                   | 0.5%                         | 0.0%                       | \$305                  |
| Hickman                | 1                         | 22,610,000                  | 1.5%                         | 0.0%                       | \$958                  |
| Jefferson              | 1                         | 40,000,000                  | 2.7%                         | 0.0%                       | \$840                  |
| Knox                   | 7                         | 102,165,000                 | 6.8%                         | 100.0%                     | \$255                  |
| Loudon                 | 1                         | 2,600,000                   | 0.2%                         | 0.0%                       | \$62                   |
| Macon                  | 1                         | 8,000,000                   | 0.5%                         | 100.0%                     | \$374                  |
| Madison                | 2                         | 12,000,000                  | 0.8%                         | 100.0%                     | \$127                  |
| Marion                 | 1                         | 14,500,000                  | 1.0%                         | 0.0%                       | \$524                  |
| Marshall               | 1                         | 7,000,000                   | 0.5%                         | 0.0%                       | \$250                  |
| Mauzy                  | 3                         | 37,233,000                  | 2.5%                         | 0.0%                       | \$498                  |
| Monroe                 | 2                         | 6,650,000                   | 0.4%                         | 0.0%                       | \$158                  |
| Montgomery             | 5                         | 78,500,000                  | 5.2%                         | 35.0%                      | \$552                  |
| Roane                  | 1                         | 4,000,000                   | 0.3%                         | 0.0%                       | \$76                   |
| Robertson              | 3                         | 48,000,000                  | 3.2%                         | 70.8%                      | \$809                  |
| Rutherford             | 11                        | 193,400,000                 | 12.9%                        | 53.7%                      | \$921                  |
| Scott                  | 3                         | 13,500,000                  | 0.9%                         | 0.0%                       | \$618                  |
| Sevier                 | 5                         | 31,850,000                  | 2.1%                         | 100.0%                     | \$412                  |
| Stewart                | 1                         | 7,000,000                   | 0.5%                         | 0.0%                       | \$547                  |
| Sumner                 | 9                         | 81,134,808                  | 5.4%                         | 12.9%                      | \$573                  |
| Tipton                 | 1                         | 9,000,000                   | 0.6%                         | 0.0%                       | \$164                  |
| Trousdale              | 1                         | 8,500,000                   | 0.6%                         | 0.0%                       | \$1,136                |
| Warren                 | 1                         | 6,500,000                   | 0.4%                         | 0.0%                       | \$164                  |
| Washington             | 3                         | 72,500,000                  | 4.8%                         | 0.0%                       | \$653                  |
| Williamson             | 14                        | 251,900,000                 | 16.8%                        | 8.9%                       | \$1,714                |
| Wilson                 | 1                         | 7,350,000                   | 0.5%                         | 100.0%                     | \$75                   |
| <b>Statewide Total</b> | <b>115</b>                | <b>\$ 1,497,197,808</b>     | <b>100.0%</b>                | <b>37.9%</b>               | <b>\$254</b>           |

\*Only those counties that reported projects in this category are shown.

Table D-7b. K-12 New School Construction Projects by County\* and by Stage of Development Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Bedford    | 2          | 17.6               | 0                   | 0.0                | 1            | 16.8               |
| Blount     | 5          | 73.0               | 1                   | 1.0                | 0            | 0.0                |
| Bradley    | 1          | 12.0               | 0                   | 0.0                | 0            | 0.0                |
| Campbell   | 3          | 17.5               | 0                   | 0.0                | 0            | 0.0                |
| Carter     | 2          | 5.5                | 0                   | 0.0                | 0            | 0.0                |
| Cheatham   | 3          | 30.0               | 0                   | 0.0                | 0            | 0.0                |
| Coffee     | 2          | 32.5               | 0                   | 0.0                | 1            | 8.0                |
| Cumberland | 0          | 0.0                | 1                   | 11.2               | 1            | 25.0               |
| Davidson   | 1          | 6.7                | 1                   | 39.2               | 4            | 34.7               |
| Franklin   | 0          | 0.0                | 0                   | 0.0                | 1            | 23.0               |
| Grainger   | 1          | 18.7               | 0                   | 0.0                | 0            | 0.0                |
| Hamblen    | 1          | 25.0               | 0                   | 0.0                | 0            | 0.0                |
| Hamilton   | 0          | 0.0                | 1                   | 11.0               | 0            | 0.0                |
| Hardin     | 1          | 8.0                | 1                   | 7.0                | 0            | 0.0                |
| Henderson  | 0          | 0.0                | 0                   | 0.0                | 1            | 8.0                |
| Hickman    | 0          | 0.0                | 1                   | 22.6               | 0            | 0.0                |
| Jefferson  | 1          | 40.0               | 0                   | 0.0                | 0            | 0.0                |
| Knox       | 5          | 74.0               | 0                   | 0.0                | 2            | 28.2               |
| Loudon     | 0          | 0.0                | 1                   | 2.6                | 0            | 0.0                |
| Macon      | 0          | 0.0                | 1                   | 8.0                | 0            | 0.0                |
| Madison    | 0          | 0.0                | 0                   | 0.0                | 2            | 12.0               |
| Marion     | 1          | 14.5               | 0                   | 0.0                | 0            | 0.0                |
| Marshall   | 0          | 0.0                | 1                   | 7.0                | 0            | 0.0                |
| Maury      | 2          | 26.0               | 1                   | 11.2               | 0            | 0.0                |
| Monroe     | 0          | 0.0                | 0                   | 0.0                | 2            | 6.7                |
| Montgomery | 3          | 42.5               | 2                   | 36.0               | 0            | 0.0                |
| Roane      | 1          | 4.0                | 0                   | 0.0                | 0            | 0.0                |
| Robertson  | 1          | 22.0               | 0                   | 0.0                | 2            | 26.0               |
| Rutherford | 8          | 150.0              | 0                   | 0.0                | 3            | 43.4               |
| Scott      | 2          | 9.3                | 0                   | 0.0                | 1            | 4.2                |
| Sevier     | 1          | 0.8                | 1                   | 7.4                | 3            | 23.8               |
| Stewart    | 0          | 0.0                | 0                   | 0.0                | 1            | 7.0                |

Table D-7b. K-12 New School Construction Projects by County\* and by Stage of Development (continued)  
Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Sumner                 | 4          | 38.0               | 0                   | 0.0                | 5            | 43.1               |
| Tipton                 | 0          | 0.0                | 0                   | 0.0                | 1            | 9.0                |
| Trousdale              | 0          | 0.0                | 0                   | 0.0                | 1            | 8.5                |
| Warren                 | 0          | 0.0                | 1                   | 6.5                | 0            | 0.0                |
| Washington             | 3          | 72.5               | 0                   | 0.0                | 0            | 0.0                |
| Williamson             | 11         | 201.8              | 2                   | 27.7               | 1            | 22.4               |
| Wilson                 | 0          | 0.0                | 0                   | 0.0                | 1            | 7.4                |
| <b>Statewide Total</b> | <b>65</b>  | <b>\$ 941.8</b>    | <b>16</b>           | <b>\$ 198.4</b>    | <b>34</b>    | <b>\$ 357.0</b>    |
|                        |            |                    |                     | <b>13.9%</b>       |              | <b>29.6%</b>       |
|                        |            |                    |                     |                    |              | <b>23.8%</b>       |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

**Table D-8a. Non K-12 Education Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
*Five-year Period July 2004 through June 2009*

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Bedford                | 1                         | \$ 1,100,000                | 0.1%                         | 0.0%                       | \$27                   |
| Blount                 | 2                         | 22,210,000                  | 1.1%                         | 100.0%                     | \$195                  |
| Bradley                | 2                         | 2,040,000                   | 0.1%                         | 50.5%                      | \$22                   |
| Campbell               | 1                         | 4,500,000                   | 0.2%                         | 0.0%                       | \$111                  |
| Carter                 | 1                         | 330,000                     | 0.0%                         | 100.0%                     | \$6                    |
| Cumberland             | 1                         | 660,000                     | 0.0%                         | 0.0%                       | \$13                   |
| Davidson               | 22                        | 111,975,100                 | 5.5%                         | 94.4%                      | \$196                  |
| Dyer                   | 8                         | 23,004,937                  | 1.1%                         | 16.0%                      | \$611                  |
| Franklin               | 2                         | 7,890,000                   | 0.4%                         | 3.0%                       | \$194                  |
| Hamblen                | 8                         | 24,979,000                  | 1.2%                         | 100.0%                     | \$420                  |
| Hamilton               | 22                        | 125,585,000                 | 6.1%                         | 34.2%                      | \$405                  |
| Haywood                | 1                         | 562,500                     | 0.0%                         | 0.0%                       | \$29                   |
| Henderson              | 1                         | 1,200,000                   | 0.1%                         | 100.0%                     | \$46                   |
| Henry                  | 2                         | 1,379,420                   | 0.1%                         | 100.0%                     | \$44                   |
| Johnson                | 1                         | 105,000                     | 0.0%                         | 0.0%                       | \$6                    |
| Knox                   | 78                        | 409,639,854                 | 20.0%                        | 90.8%                      | \$1,024                |
| Madison                | 8                         | 22,600,000                  | 1.1%                         | 4.5%                       | \$239                  |
| Marion                 | 1                         | 200,000                     | 0.0%                         | 0.0%                       | \$7                    |
| Maury                  | 2                         | 12,030,000                  | 0.6%                         | 5.2%                       | \$161                  |
| Montgomery             | 12                        | 71,685,000                  | 3.5%                         | 80.7%                      | \$504                  |
| Moore                  | 5                         | 15,665,000                  | 0.8%                         | 68.0%                      | \$2,620                |
| Overton                | 1                         | 880,000                     | 0.0%                         | 100.0%                     | \$43                   |
| Putnam                 | 10                        | 118,027,316                 | 5.7%                         | 94.7%                      | \$1,789                |
| Roane                  | 7                         | 2,707,000                   | 0.1%                         | 100.0%                     | \$51                   |
| Rutherford             | 23                        | 428,580,782                 | 20.9%                        | 68.4%                      | \$2,041                |
| Sequatchie             | 1                         | 155,000                     | 0.0%                         | 100.0%                     | \$13                   |
| Shelby                 | 42                        | 320,987,325                 | 15.6%                        | 97.2%                      | \$353                  |
| Stewart                | 1                         | 50,000                      | 0.0%                         | 0.0%                       | \$4                    |
| Sullivan               | 4                         | 36,740,000                  | 1.8%                         | 100.0%                     | \$241                  |
| Sumner                 | 9                         | 25,419,555                  | 1.2%                         | 99.5%                      | \$180                  |
| Tipton                 | 1                         | 5,500,000                   | 0.3%                         | 100.0%                     | \$101                  |
| Trousdale              | 1                         | 3,870,000                   | 0.2%                         | 0.0%                       | \$517                  |
| Warren                 | 1                         | 3,000,000                   | 0.1%                         | 100.0%                     | \$76                   |
| Washington             | 13                        | 42,106,395                  | 2.1%                         | 35.6%                      | \$379                  |
| Weakley                | 13                        | 43,370,000                  | 2.1%                         | 48.3%                      | \$1,286                |
| Williamson             | 1                         | 19,990,000                  | 1.0%                         | 100.0%                     | \$136                  |
| Areawide/Statewide     | 11                        | 141,990,000                 | 6.9%                         | 55.1%                      | \$24                   |
| <b>Statewide Total</b> | <b>320</b>                | <b>\$ 2,052,714,184</b>     | <b>100.0%</b>                | <b>76.5%</b>               | <b>\$348</b>           |

\*Only those counties that reported projects in this category are shown.



Table D-8b. Non K-12 Education Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                          | Planning and Design |                          | Construction |                          |
|------------------------|------------|--------------------------|---------------------|--------------------------|--------------|--------------------------|
|                        | Number     | Cost [in millions]<br>\$ | Number              | Cost [in millions]<br>\$ | Number       | Cost [in millions]<br>\$ |
| Bedford                | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Blount                 | 2          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Bradley                | 1          | 50.0%                    | 1                   | 50.0%                    | 0            | 0.0%                     |
| Campbell               | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Carter                 | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Cumberland             | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Davidson               | 20         | 90.9%                    | 0                   | 0.0%                     | 2            | 9.1%                     |
| Dyer                   | 8          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Franklin               | 2          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Hamblen                | 8          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Hamilton               | 17         | 77.3%                    | 4                   | 18.2%                    | 1            | 4.5%                     |
| Haywood                | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Henderson              | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Henry                  | 2          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Johnson                | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Knox                   | 44         | 56.4%                    | 23                  | 29.5%                    | 11           | 14.1%                    |
| Madison                | 8          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Marion                 | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Mauzy                  | 2          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Montgomery             | 12         | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Moore                  | 5          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Overton                | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Putnam                 | 10         | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Roane                  | 7          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Rutherford             | 23         | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Sequatchie             | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Shelby                 | 37         | 88.1%                    | 4                   | 9.5%                     | 1            | 2.4%                     |
| Stewart                | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Sullivan               | 4          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Sumner                 | 7          | 77.8%                    | 0                   | 0.0%                     | 2            | 22.2%                    |
| Tipton                 | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Trousdale              | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Warren                 | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Washington             | 11         | 84.6%                    | 1                   | 7.7%                     | 1            | 7.7%                     |
| Weakley                | 7          | 53.8%                    | 5                   | 38.5%                    | 1            | 7.7%                     |
| Williamson             | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Areawide/Statewide     | 10         | 90.9%                    | 0                   | 0.0%                     | 1            | 9.1%                     |
| <b>Statewide Total</b> | <b>256</b> | <b>80.0%</b>             | <b>43</b>           | <b>13.4%</b>             | <b>21</b>    | <b>6.6%</b>              |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

**Table D-9a. School System-wide Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
*Five-year Period July 2004 through June 2009*

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Carter                 | 1                         | \$ 5,000,000                | 17.8%                        | 0.0%                       | \$85                   |
| Davidson               | 7                         | 2,998,000                   | 10.7%                        | 100.0%                     | \$5                    |
| Fentress               | 2                         | 1,555,000                   | 5.5%                         | 41.8%                      | \$91                   |
| Gibson                 | 1                         | 280,000                     | 1.0%                         | 0.0%                       | \$6                    |
| Giles                  | 1                         | 1,000,000                   | 3.6%                         | 0.0%                       | \$34                   |
| Grainger               | 1                         | 850,000                     | 3.0%                         | 0.0%                       | \$39                   |
| Hamblen                | 1                         | 400,000                     | 1.4%                         | 100.0%                     | \$7                    |
| Henry                  | 2                         | 500,000                     | 1.8%                         | 0.0%                       | \$16                   |
| Johnson                | 2                         | 1,500,000                   | 5.3%                         | 0.0%                       | \$83                   |
| Knox                   | 5                         | 3,766,000                   | 13.4%                        | 92.9%                      | \$9                    |
| McMinn                 | 1                         | 250,000                     | 0.9%                         | 0.0%                       | \$5                    |
| Macon                  | 1                         | 500,000                     | 1.8%                         | 100.0%                     | \$23                   |
| Madison                | 1                         | 2,290,000                   | 8.1%                         | 100.0%                     | \$24                   |
| Maury                  | 1                         | 5,000,000                   | 17.8%                        | 0.0%                       | \$67                   |
| Meigs                  | 1                         | 85,000                      | 0.3%                         | 0.0%                       | \$7                    |
| Rutherford             | 1                         | 180,000                     | 0.6%                         | 100.0%                     | \$1                    |
| Sequatchie             | 2                         | 1,100,000                   | 3.9%                         | 0.0%                       | \$89                   |
| Van Buren              | 1                         | 861,000                     | 3.1%                         | 0.0%                       | \$157                  |
| <b>Statewide Total</b> | <b>32</b>                 | <b>\$ 28,115,000</b>        | <b>100.0%</b>                | <b>37.4%</b>               | <b>\$5</b>             |

\*Only those counties that reported projects in this category are shown.

Table D-9b. School System-wide Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Carter                 | 0          | \$ 0.0             | 1                   | \$ 5.0             | 0            | \$ 0.0             |
| Davidson               | 6          | 2.9                | 1                   | 0.1                | 0            | 0.0                |
| Fentress               | 2          | 1.6                | 0                   | 0.0                | 0            | 0.0                |
| Gibson                 | 1          | 0.3                | 0                   | 0.0                | 0            | 0.0                |
| Giles                  | 1          | 1.0                | 0                   | 0.0                | 0            | 0.0                |
| Grainger               | 0          | 0.0                | 0                   | 0.0                | 1            | 0.9                |
| Hamblen                | 0          | 0.0                | 0                   | 0.0                | 1            | 0.4                |
| Henry                  | 0          | 0.0                | 1                   | 0.2                | 1            | 0.3                |
| Johnson                | 2          | 1.5                | 0                   | 0.0                | 0            | 0.0                |
| Knox                   | 5          | 3.8                | 0                   | 0.0                | 0            | 0.0                |
| McMinn                 | 0          | 0.0                | 1                   | 0.3                | 0            | 0.0                |
| Macon                  | 0          | 0.0                | 1                   | 0.5                | 0            | 0.0                |
| Madison                | 1          | 2.3                | 0                   | 0.0                | 0            | 0.0                |
| Mauzy                  | 1          | 5.0                | 0                   | 0.0                | 0            | 0.0                |
| Meigs                  | 1          | 0.1                | 0                   | 0.0                | 0            | 0.0                |
| Rutherford             | 1          | 0.2                | 0                   | 0.0                | 0            | 0.0                |
| Sequatchie             | 2          | 1.1                | 0                   | 0.0                | 0            | 0.0                |
| Van Buren              | 1          | 0.9                | 0                   | 0.0                | 0            | 0.0                |
| <b>Statewide Total</b> | <b>24</b>  | <b>\$ 20.5</b>     | <b>5</b>            | <b>\$ 6.1</b>      | <b>3</b>     | <b>\$ 1.6</b>      |

\*Only those counties that reported projects in this category are shown.

**Table D-10a. Water and Wastewater Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b> | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|---------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Anderson      | 29                        | \$ 55,638,500               | 1.7%                         | 90.1%                      | \$770                  |
| Bedford       | 17                        | 21,062,656                  | 0.7%                         | 0.0%                       | \$511                  |
| Benton        | 4                         | 1,965,751                   | 0.1%                         | 50.9%                      | \$119                  |
| Bledsoe       | 10                        | 12,320,000                  | 0.4%                         | 0.0%                       | \$964                  |
| Blount        | 15                        | 72,583,948                  | 2.3%                         | 50.0%                      | \$638                  |
| Bradley       | 37                        | 14,270,756                  | 0.4%                         | 70.8%                      | \$156                  |
| Campbell      | 17                        | 15,668,600                  | 0.5%                         | 46.5%                      | \$387                  |
| Carroll       | 8                         | 6,981,525                   | 0.2%                         | 0.0%                       | \$238                  |
| Carter        | 24                        | 67,949,000                  | 2.1%                         | 51.1%                      | \$1,159                |
| Cheatham      | 12                        | 15,865,000                  | 0.5%                         | 4.7%                       | \$417                  |
| Chester       | 7                         | 4,850,000                   | 0.2%                         | 66.0%                      | \$307                  |
| Claiborne     | 12                        | 20,764,775                  | 0.6%                         | 21.6%                      | \$676                  |
| Clay          | 4                         | 2,829,000                   | 0.1%                         | 40.7%                      | \$353                  |
| Cocke         | 6                         | 10,400,000                  | 0.3%                         | 11.5%                      | \$300                  |
| Coffee        | 21                        | 20,990,167                  | 0.7%                         | 36.6%                      | \$418                  |
| Crockett      | 5                         | 3,382,225                   | 0.1%                         | 0.0%                       | \$232                  |
| Cumberland    | 9                         | 68,400,000                  | 2.1%                         | 79.2%                      | \$1,366                |
| Davidson      | 75                        | 524,706,475                 | 16.4%                        | 85.0%                      | \$917                  |
| Decatur       | 7                         | 7,770,000                   | 0.2%                         | 70.1%                      | \$667                  |
| DeKalb        | 10                        | 10,700,000                  | 0.3%                         | 78.5%                      | \$587                  |
| Dickson       | 6                         | 5,091,000                   | 0.2%                         | 0.0%                       | \$112                  |
| Dyer          | 7                         | 6,240,000                   | 0.2%                         | 40.1%                      | \$166                  |
| Fayette       | 12                        | 34,070,000                  | 1.1%                         | 15.6%                      | \$1,013                |
| Fentress      | 2                         | 1,200,000                   | 0.0%                         | 0.0%                       | \$70                   |
| Franklin      | 16                        | 28,899,000                  | 0.9%                         | 0.0%                       | \$710                  |
| Gibson        | 16                        | 7,910,000                   | 0.2%                         | 0.0%                       | \$164                  |
| Giles         | 11                        | 16,782,000                  | 0.5%                         | 0.0%                       | \$574                  |
| Grainger      | 11                        | 16,750,000                  | 0.5%                         | 29.0%                      | \$764                  |
| Greene        | 26                        | 73,187,000                  | 2.3%                         | 26.2%                      | \$1,131                |
| Grundy        | 13                        | 13,763,000                  | 0.4%                         | 21.8%                      | \$951                  |
| Hamblen       | 6                         | 21,080,000                  | 0.7%                         | 100.0%                     | \$354                  |
| Hamilton      | 17                        | 20,305,000                  | 0.6%                         | 12.8%                      | \$65                   |
| Hancock       | 7                         | 6,826,000                   | 0.2%                         | 0.0%                       | \$1,028                |
| Hardeman      | 8                         | 8,650,000                   | 0.3%                         | 80.9%                      | \$307                  |
| Hardin        | 8                         | 11,516,000                  | 0.4%                         | 100.0%                     | \$444                  |
| Hawkins       | 30                        | 32,350,900                  | 1.0%                         | 0.0%                       | \$579                  |
| Haywood       | 3                         | 5,216,000                   | 0.2%                         | 13.7%                      | \$266                  |
| Henderson     | 13                        | 21,325,000                  | 0.7%                         | 78.4%                      | \$812                  |
| Henry         | 2                         | 2,082,925                   | 0.1%                         | 0.0%                       | \$66                   |
| Hickman       | 8                         | 59,186,071                  | 1.9%                         | 0.0%                       | \$2,507                |
| Houston       | 12                        | 8,645,298                   | 0.3%                         | 0.0%                       | \$1,082                |
| Humphreys     | 11                        | 12,735,350                  | 0.4%                         | 0.0%                       | \$702                  |
| Jackson       | 3                         | 2,310,000                   | 0.1%                         | 32.5%                      | \$207                  |
| Jefferson     | 17                        | 26,608,000                  | 0.8%                         | 75.9%                      | \$559                  |
| Johnson       | 19                        | 19,527,000                  | 0.6%                         | 0.0%                       | \$1,082                |
| Knox          | 36                        | 117,151,717                 | 3.7%                         | 98.3%                      | \$293                  |
| Lake          | 7                         | 1,742,000                   | 0.1%                         | 28.7%                      | \$228                  |
| Lauderdale    | 8                         | 9,657,793                   | 0.3%                         | 4.7%                       | \$360                  |

Table D-10a. Water and Wastewater Projects by County\* (continued)

| County                 | Number of Projects | Total Estimated Cost    | Percent of Total Cost | Percent Cost in CIP | Cost Per Capita |
|------------------------|--------------------|-------------------------|-----------------------|---------------------|-----------------|
| Lawrence               | 13                 | 17,678,900              | 0.6%                  | 0.0%                | \$433           |
| Lewis                  | 6                  | 7,510,000               | 0.2%                  | 0.0%                | \$658           |
| Lincoln                | 20                 | 12,988,000              | 0.4%                  | 0.0%                | \$404           |
| Loudon                 | 23                 | 58,402,028              | 1.8%                  | 66.1%               | \$1,383         |
| McMinn                 | 18                 | 16,058,713              | 0.5%                  | 0.0%                | \$315           |
| McNairy                | 18                 | 22,830,000              | 0.7%                  | 72.5%               | \$908           |
| Macon                  | 5                  | 9,100,000               | 0.3%                  | 54.9%               | \$425           |
| Madison                | 69                 | 63,806,907              | 2.0%                  | 75.4%               | \$676           |
| Marion                 | 16                 | 18,511,602              | 0.6%                  | 16.2%               | \$669           |
| Marshall               | 33                 | 25,727,000              | 0.8%                  | 53.9%               | \$919           |
| Maury                  | 12                 | 17,547,895              | 0.5%                  | 98.9%               | \$235           |
| Meigs                  | 6                  | 6,383,000               | 0.2%                  | 0.0%                | \$554           |
| Monroe                 | 9                  | 6,890,538               | 0.2%                  | 0.0%                | \$164           |
| Montgomery             | 81                 | 143,470,000             | 4.5%                  | 88.0%               | \$1,009         |
| Moore                  | 4                  | 15,731,000              | 0.5%                  | 0.0%                | \$2,631         |
| Morgan                 | 13                 | 17,028,500              | 0.5%                  | 34.2%               | \$846           |
| Obion                  | 9                  | 5,000,000               | 0.2%                  | 0.0%                | \$154           |
| Overton                | 3                  | 3,150,000               | 0.1%                  | 47.6%               | \$154           |
| Perry                  | 2                  | 2,070,000               | 0.1%                  | 0.0%                | \$270           |
| Pickett                | 1                  | 2,500,000               | 0.1%                  | 0.0%                | \$512           |
| Polk                   | 12                 | 9,395,250               | 0.3%                  | 20.2%               | \$586           |
| Putnam                 | 5                  | 6,300,000               | 0.2%                  | 12.7%               | \$96            |
| Rhea                   | 9                  | 10,561,200              | 0.3%                  | 0.0%                | \$354           |
| Roane                  | 21                 | 33,005,000              | 1.0%                  | 26.9%               | \$624           |
| Robertson              | 18                 | 51,866,000              | 1.6%                  | 77.3%               | \$874           |
| Rutherford             | 43                 | 170,831,782             | 5.3%                  | 85.7%               | \$813           |
| Scott                  | 7                  | 9,700,000               | 0.3%                  | 5.2%                | \$444           |
| Sequatchie             | 10                 | 8,900,000               | 0.3%                  | 0.0%                | \$720           |
| Sevier                 | 36                 | 83,242,056              | 2.6%                  | 30.6%               | \$1,077         |
| Shelby                 | 35                 | 174,240,142             | 5.4%                  | 98.8%               | \$192           |
| Smith                  | 3                  | 1,400,000               | 0.0%                  | 100.0%              | \$76            |
| Stewart                | 9                  | 9,535,000               | 0.3%                  | 12.1%               | \$745           |
| Sullivan               | 65                 | 125,989,250             | 3.9%                  | 78.2%               | \$826           |
| Sumner                 | 42                 | 94,573,251              | 3.0%                  | 13.7%               | \$668           |
| Tipton                 | 16                 | 21,564,539              | 0.7%                  | 63.2%               | \$394           |
| Trousdale              | 9                  | 14,215,000              | 0.4%                  | 0.0%                | \$1,899         |
| Unicoi                 | 26                 | 12,466,622              | 0.4%                  | 0.0%                | \$704           |
| Union                  | 7                  | 17,010,000              | 0.5%                  | 9.4%                | \$901           |
| Van Buren              | 2                  | 5,000,000               | 0.2%                  | 0.0%                | \$914           |
| Warren                 | 9                  | 12,630,000              | 0.4%                  | 56.8%               | \$319           |
| Washington             | 31                 | 83,020,000              | 2.6%                  | 79.6%               | \$748           |
| Wayne                  | 6                  | 3,730,770               | 0.1%                  | 0.0%                | \$221           |
| Weakley                | 6                  | 3,294,756               | 0.1%                  | 0.0%                | \$98            |
| White                  | 6                  | 24,665,000              | 0.8%                  | 8.1%                | \$1,034         |
| Williamson             | 91                 | 105,383,312             | 3.3%                  | 93.4%               | \$717           |
| Wilson                 | 20                 | 84,200,000              | 2.6%                  | 8.2%                | \$860           |
| <b>Statewide Total</b> | <b>1,569</b>       | <b>\$ 3,199,008,445</b> | <b>100.0%</b>         | <b>58.9%</b>        | <b>\$542</b>    |

\*Only those counties that reported projects in this category are shown.

**Table D-10b. Water and Wastewater Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County     | Conceptual |                          |       | Planning and Design |                          |        | Construction |                          |       |
|------------|------------|--------------------------|-------|---------------------|--------------------------|--------|--------------|--------------------------|-------|
|            | Number     | Cost [in millions]<br>\$ | 19.8% | Number              | Cost [in millions]<br>\$ | 21.2%  | Number       | Cost [in millions]<br>\$ | 41.4% |
| Anderson   | 11         | 11.0                     | 19.8% | 6                   | 11.8                     | 20.7%  | 12           | 32.9                     | 41.4% |
| Bedford    | 4          | 12.8                     | 60.9% | 10                  | 7.3                      | 58.8%  | 3            | 0.9                      | 17.6% |
| Benton     | 0          | 0.0                      | 0.0%  | 1                   | 1.0                      | 25.0%  | 3            | 1.0                      | 75.0% |
| Bledsoe    | 7          | 9.5                      | 77.3% | 2                   | 1.6                      | 20.0%  | 1            | 1.2                      | 10.0% |
| Blount     | 5          | 22.6                     | 31.2% | 4                   | 1.1                      | 26.7%  | 6            | 48.9                     | 40.0% |
| Bradley    | 18         | 7.6                      | 53.3% | 12                  | 4.1                      | 32.4%  | 7            | 2.6                      | 18.9% |
| Campbell   | 3          | 3.7                      | 23.6% | 7                   | 4.4                      | 41.2%  | 7            | 7.6                      | 41.2% |
| Carroll    | 4          | 3.6                      | 51.1% | 1                   | 1.0                      | 12.5%  | 3            | 2.4                      | 37.5% |
| Carter     | 11         | 61.0                     | 89.8% | 11                  | 4.8                      | 45.8%  | 2            | 2.2                      | 8.3%  |
| Cheatham   | 5          | 5.4                      | 33.8% | 1                   | 2.0                      | 8.3%   | 6            | 8.5                      | 50.0% |
| Chester    | 1          | 1.2                      | 24.7% | 2                   | 1.0                      | 28.6%  | 4            | 2.7                      | 57.1% |
| Claiborne  | 3          | 10.2                     | 49.1% | 4                   | 2.7                      | 33.3%  | 5            | 7.9                      | 41.7% |
| Clay       | 0          | 0.0                      | 0.0%  | 4                   | 2.8                      | 100.0% | 0            | 0.0                      | 0.0%  |
| Cocke      | 4          | 8.7                      | 83.7% | 1                   | 0.6                      | 16.7%  | 1            | 1.1                      | 16.7% |
| Coffee     | 3          | 1.5                      | 7.1%  | 10                  | 9.8                      | 47.6%  | 8            | 9.7                      | 38.1% |
| Crockett   | 1          | 2.0                      | 59.1% | 2                   | 0.8                      | 40.0%  | 2            | 0.6                      | 40.0% |
| Cumberland | 0          | 0.0                      | 0.0%  | 8                   | 15.7                     | 88.9%  | 1            | 52.7                     | 11.1% |
| Davidson   | 22         | 120.3                    | 22.9% | 13                  | 89.1                     | 17.3%  | 40           | 315.3                    | 53.3% |
| Decatur    | 1          | 0.5                      | 6.4%  | 4                   | 3.5                      | 57.1%  | 2            | 3.8                      | 28.6% |
| DeKalb     | 0          | 0.0                      | 0.0%  | 7                   | 6.2                      | 70.0%  | 3            | 4.5                      | 30.0% |
| Dickson    | 1          | 0.1                      | 1.2%  | 2                   | 3.3                      | 33.3%  | 3            | 1.8                      | 50.0% |
| Dyer       | 3          | 1.7                      | 26.4% | 1                   | 0.6                      | 14.3%  | 3            | 4.0                      | 42.9% |
| Fayette    | 2          | 10.5                     | 30.8% | 9                   | 19.6                     | 75.0%  | 1            | 4.0                      | 8.3%  |
| Fentress   | 0          | 0.0                      | 0.0%  | 2                   | 1.2                      | 100.0% | 0            | 0.0                      | 0.0%  |
| Franklin   | 3          | 21.3                     | 73.7% | 11                  | 6.3                      | 68.8%  | 2            | 1.3                      | 21.8% |
| Gibson     | 8          | 2.4                      | 29.8% | 7                   | 5.1                      | 43.8%  | 1            | 0.5                      | 6.3%  |
| Giles      | 1          | 4.5                      | 26.8% | 7                   | 8.8                      | 63.6%  | 3            | 3.5                      | 27.3% |
| Grainger   | 5          | 8.9                      | 53.1% | 2                   | 4.5                      | 18.2%  | 4            | 3.4                      | 26.9% |
| Greene     | 18         | 66.0                     | 90.2% | 2                   | 1.4                      | 7.7%   | 6            | 5.8                      | 1.8%  |
| Grundy     | 5          | 9.1                      | 66.0% | 8                   | 4.7                      | 61.5%  | 0            | 0.0                      | 34.0% |
| Hambien    | 3          | 4.9                      | 23.2% | 0                   | 0.0                      | 0.0%   | 3            | 16.2                     | 0.0%  |
| Hamilton   | 6          | 2.5                      | 12.3% | 8                   | 9.0                      | 47.1%  | 3            | 8.8                      | 44.4% |

Table D-10b. Water and Wastewater Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Hancock    | 6          | 5.3                | 1                   | 14.3%              | 0            | 0.0%               |
| Hardeman   | 2          | 2.7                | 3                   | 37.5%              | 3            | 37.5%              |
| Hardin     | 2          | 2.2                | 3                   | 37.5%              | 3            | 37.5%              |
| Hawkins    | 24         | 25.8               | 5                   | 16.7%              | 1            | 3.3%               |
| Haywood    | 2          | 4.5                | 1                   | 33.3%              | 0            | 0.0%               |
| Henderson  | 3          | 6.1                | 7                   | 53.8%              | 3            | 23.1%              |
| Henry      | 0          | 0.0                | 0                   | 0.0%               | 2            | 100.0%             |
| Hickman    | 2          | 48.9               | 4                   | 50.0%              | 2            | 25.0%              |
| Houston    | 6          | 5.7                | 2                   | 16.7%              | 4            | 33.3%              |
| Humphreys  | 6          | 10.1               | 3                   | 27.3%              | 2            | 18.2%              |
| Jackson    | 0          | 0.0                | 3                   | 100.0%             | 0            | 0.0%               |
| Jefferson  | 5          | 6.4                | 6                   | 35.3%              | 6            | 35.3%              |
| Johnson    | 14         | 15.7               | 1                   | 5.3%               | 4            | 21.1%              |
| Knox       | 5          | 9.7                | 7                   | 19.4%              | 24           | 66.7%              |
| Lake       | 6          | 1.2                | 1                   | 14.3%              | 0            | 0.0%               |
| Lauderdale | 0          | 0.0                | 3                   | 37.5%              | 5            | 62.5%              |
| Lawrence   | 3          | 2.7                | 4                   | 30.8%              | 6            | 46.2%              |
| Lewis      | 1          | 0.8                | 3                   | 50.0%              | 2            | 33.3%              |
| Lincoln    | 4          | 3.9                | 10                  | 50.0%              | 6            | 30.0%              |
| Loudon     | 9          | 12.1               | 4                   | 17.4%              | 10           | 43.5%              |
| McMinn     | 4          | 4.5                | 9                   | 50.0%              | 5            | 27.8%              |
| McNairy    | 9          | 11.9               | 7                   | 38.9%              | 2            | 11.1%              |
| Macon      | 0          | 0.0                | 3                   | 60.0%              | 2            | 40.0%              |
| Madison    | 47         | 43.1               | 16                  | 23.2%              | 6            | 8.7%               |
| Marion     | 4          | 4.4                | 8                   | 50.0%              | 4            | 25.0%              |
| Marshall   | 2          | 3.8                | 21                  | 63.6%              | 10           | 30.3%              |
| Maury      | 1          | 0.4                | 6                   | 50.0%              | 5            | 41.7%              |
| Meigs      | 2          | 2.5                | 2                   | 33.3%              | 2            | 33.3%              |
| Monroe     | 1          | 0.6                | 2                   | 22.2%              | 6            | 66.7%              |
| Montgomery | 30         | 35.6               | 25                  | 30.9%              | 26           | 32.1%              |
| Moore      | 2          | 15.0               | 2                   | 50.0%              | 0            | 0.0%               |
| Morgan     | 6          | 4.9                | 4                   | 30.8%              | 3            | 23.1%              |

**Table D-10b. Water and Wastewater Projects by County\* and by Stage of Development (continued)**  
**Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |                 |              |            |              |                   |              |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|-----------------|--------------|------------|--------------|-------------------|--------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |                 |              |            |              |                   |              |
| Obion                  | 4          | 44.4%              | 1.2                 | 23.0%              | 3            | 33.3%              | 1.2             | 23.7%        | 2          | 22.2%        | 2.7               | 53.3%        |
| Overton                | 0          | 0.0%               | 0.0                 | 0.0%               | 3            | 100.0%             | 3.2             | 100.0%       | 0          | 0.0%         | 0.0               | 0.0%         |
| Perry                  | 1          | 50.0%              | 1.5                 | 72.5%              | 0            | 0.0%               | 0.0             | 0.0%         | 1          | 50.0%        | 0.6               | 27.5%        |
| Pickett                | 0          | 0.0%               | 0.0                 | 0.0%               | 1            | 100.0%             | 2.5             | 100.0%       | 0          | 0.0%         | 0.0               | 0.0%         |
| Polk                   | 7          | 58.3%              | 5.2                 | 55.1%              | 3            | 25.0%              | 2.9             | 31.3%        | 2          | 16.7%        | 1.3               | 13.6%        |
| Putnam                 | 0          | 0.0%               | 0.0                 | 0.0%               | 5            | 100.0%             | 6.3             | 100.0%       | 0          | 0.0%         | 0.0               | 0.0%         |
| Rhea                   | 5          | 55.6%              | 4.7                 | 44.6%              | 3            | 33.3%              | 5.3             | 49.7%        | 1          | 11.1%        | 0.6               | 5.7%         |
| Roane                  | 9          | 42.9%              | 2.9                 | 8.7%               | 4            | 19.0%              | 7.3             | 22.0%        | 8          | 38.1%        | 22.9              | 69.4%        |
| Robertson              | 3          | 16.7%              | 7.9                 | 15.2%              | 9            | 50.0%              | 37.3            | 71.8%        | 6          | 33.3%        | 6.7               | 12.9%        |
| Rutherford             | 16         | 37.2%              | 55.1                | 32.2%              | 15           | 34.9%              | 61.2            | 35.8%        | 12         | 27.9%        | 54.5              | 31.9%        |
| Scott                  | 3          | 42.9%              | 2.0                 | 20.6%              | 0            | 0.0%               | 0.0             | 0.0%         | 4          | 57.1%        | 7.7               | 79.4%        |
| Sequatchie             | 5          | 50.0%              | 2.9                 | 32.6%              | 4            | 40.0%              | 5.5             | 61.8%        | 1          | 10.0%        | 0.5               | 5.6%         |
| Sevier                 | 13         | 36.1%              | 11.6                | 14.0%              | 18           | 50.0%              | 62.2            | 74.7%        | 5          | 13.9%        | 9.5               | 11.4%        |
| Shelby                 | 0          | 0.0%               | 0.0                 | 0.0%               | 18           | 51.4%              | 49.6            | 28.5%        | 17         | 48.6%        | 124.6             | 71.5%        |
| Smith                  | 0          | 0.0%               | 0.0                 | 0.0%               | 3            | 100.0%             | 1.4             | 100.0%       | 0          | 0.0%         | 0.0               | 0.0%         |
| Stewart                | 3          | 33.3%              | 5.2                 | 54.3%              | 4            | 44.4%              | 3.4             | 35.8%        | 2          | 22.2%        | 1.0               | 10.0%        |
| Sullivan               | 25         | 38.5%              | 17.2                | 13.7%              | 13           | 20.0%              | 13.9            | 11.0%        | 27         | 41.5%        | 94.8              | 75.3%        |
| Sumner                 | 19         | 45.2%              | 50.3                | 53.2%              | 12           | 28.6%              | 22.1            | 23.3%        | 11         | 26.2%        | 22.2              | 23.5%        |
| Tipton                 | 1          | 6.3%               | 10.0                | 46.4%              | 8            | 50.0%              | 6.9             | 32.1%        | 7          | 43.8%        | 4.6               | 21.5%        |
| Trousdale              | 4          | 44.4%              | 6.7                 | 47.1%              | 0            | 0.0%               | 0.0             | 0.0%         | 5          | 55.6%        | 7.5               | 52.9%        |
| Unicoi                 | 17         | 65.4%              | 5.4                 | 43.3%              | 6            | 23.1%              | 6.2             | 50.0%        | 3          | 11.5%        | 0.8               | 6.7%         |
| Union                  | 2          | 28.6%              | 11.5                | 67.6%              | 2            | 28.6%              | 2.0             | 11.6%        | 3          | 42.9%        | 3.5               | 20.8%        |
| Van Buren              | 0          | 0.0%               | 0.0                 | 0.0%               | 2            | 100.0%             | 5.0             | 100.0%       | 0          | 0.0%         | 0.0               | 0.0%         |
| Warren                 | 0          | 0.0%               | 0.0                 | 0.0%               | 7            | 77.8%              | 9.7             | 77.0%        | 2          | 22.2%        | 2.9               | 23.0%        |
| Washington             | 19         | 61.3%              | 47.7                | 57.5%              | 9            | 29.0%              | 24.7            | 29.7%        | 3          | 9.7%         | 10.6              | 12.8%        |
| Wayne                  | 1          | 16.7%              | 0.5                 | 13.4%              | 2            | 33.3%              | 1.7             | 45.5%        | 3          | 50.0%        | 1.5               | 41.1%        |
| Weakley                | 3          | 50.0%              | 2.0                 | 60.7%              | 3            | 50.0%              | 1.3             | 39.3%        | 0          | 0.0%         | 0.0               | 0.0%         |
| White                  | 1          | 16.7%              | 0.9                 | 3.6%               | 5            | 83.3%              | 23.8            | 96.4%        | 0          | 0.0%         | 0.0               | 0.0%         |
| Williamson             | 56         | 61.5%              | 60.0                | 56.9%              | 18           | 19.8%              | 15.9            | 15.1%        | 17         | 18.7%        | 29.4              | 27.9%        |
| Wilson                 | 13         | 65.0%              | 48.6                | 57.7%              | 4            | 20.0%              | 7.6             | 9.0%         | 3          | 15.0%        | 28.0              | 33.3%        |
| <b>Statewide Total</b> | <b>596</b> | <b>38.0%</b>       | <b>\$ 1,064.5</b>   | <b>33.3%</b>       | <b>529</b>   | <b>33.7%</b>       | <b>\$ 865.5</b> | <b>27.1%</b> | <b>444</b> | <b>28.3%</b> | <b>\$ 1,269.0</b> | <b>39.7%</b> |

\*Only those counties that reported projects in this category are shown.



Revised 2/1/08

**Table D-11a. Law Enforcement Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b> | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|---------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Anderson      | 1                         | \$ 290,000                  | 0.0%                         | 100.0%                     | \$4                    |
| Benton        | 3                         | 1,410,000                   | 0.1%                         | 9.9%                       | \$85                   |
| Bledsoe       | 9                         | 7,490,000                   | 0.7%                         | 40.6%                      | \$586                  |
| Blount        | 3                         | 6,160,000                   | 0.6%                         | 97.6%                      | \$54                   |
| Bradley       | 3                         | 24,596,000                  | 2.4%                         | 90.6%                      | \$270                  |
| Campbell      | 1                         | 9,000,000                   | 0.9%                         | 0.0%                       | \$222                  |
| Carroll       | 3                         | 1,740,000                   | 0.2%                         | 86.2%                      | \$59                   |
| Carter        | 4                         | 17,110,000                  | 1.6%                         | 19.3%                      | \$292                  |
| Cheatham      | 1                         | 500,000                     | 0.0%                         | 0.0%                       | \$13                   |
| Chester       | 1                         | 4,800,000                   | 0.5%                         | 100.0%                     | \$304                  |
| Claiborne     | 1                         | 12,000,000                  | 1.2%                         | 0.0%                       | \$391                  |
| Cocke         | 1                         | 3,000,000                   | 0.3%                         | 0.0%                       | \$87                   |
| Coffee        | 6                         | 37,450,000                  | 3.6%                         | 98.7%                      | \$746                  |
| Cumberland    | 3                         | 855,000                     | 0.1%                         | 0.0%                       | \$17                   |
| Davidson      | 28                        | 78,108,425                  | 7.5%                         | 86.9%                      | \$136                  |
| Decatur       | 3                         | 3,950,000                   | 0.4%                         | 73.4%                      | \$339                  |
| Dickson       | 4                         | 9,610,000                   | 0.9%                         | 0.0%                       | \$212                  |
| Dyer          | 3                         | 840,000                     | 0.1%                         | 66.7%                      | \$22                   |
| Fayette       | 3                         | 16,110,000                  | 1.5%                         | 100.0%                     | \$479                  |
| Fentress      | 3                         | 8,360,000                   | 0.8%                         | 97.5%                      | \$491                  |
| Franklin      | 3                         | 5,650,000                   | 0.5%                         | 0.0%                       | \$139                  |
| Gibson        | 5                         | 12,550,000                  | 1.2%                         | 0.0%                       | \$261                  |
| Grainger      | 1                         | 6,500,000                   | 0.6%                         | 0.0%                       | \$296                  |
| Greene        | 1                         | 2,000,000                   | 0.2%                         | 100.0%                     | \$31                   |
| Hamblen       | 1                         | 260,000                     | 0.0%                         | 0.0%                       | \$4                    |
| Hamilton      | 8                         | 18,458,530                  | 1.8%                         | 32.5%                      | \$59                   |
| Hardeman      | 1                         | 12,000,000                  | 1.2%                         | 100.0%                     | \$426                  |
| Hardin        | 3                         | 8,320,000                   | 0.8%                         | 97.7%                      | \$321                  |
| Hawkins       | 2                         | 2,250,000                   | 0.2%                         | 0.0%                       | \$40                   |
| Haywood       | 3                         | 10,529,000                  | 1.0%                         | 95.0%                      | \$537                  |
| Henderson     | 1                         | 2,000,000                   | 0.2%                         | 100.0%                     | \$76                   |
| Henry         | 3                         | 1,430,000                   | 0.1%                         | 10.5%                      | \$45                   |
| Hickman       | 14                        | 21,865,000                  | 2.1%                         | 62.3%                      | \$926                  |
| Houston       | 1                         | 240,000                     | 0.0%                         | 0.0%                       | \$30                   |
| Jackson       | 1                         | 3,600,000                   | 0.3%                         | 100.0%                     | \$323                  |
| Jefferson     | 5                         | 4,650,000                   | 0.4%                         | 100.0%                     | \$98                   |
| Johnson       | 4                         | 3,665,000                   | 0.4%                         | 94.7%                      | \$203                  |
| Knox          | 2                         | 2,530,500                   | 0.2%                         | 100.0%                     | \$6                    |
| Lake          | 1                         | 2,450,000                   | 0.2%                         | 100.0%                     | \$320                  |
| Lauderdale    | 6                         | 12,830,000                  | 1.2%                         | 71.0%                      | \$478                  |
| Lawrence      | 3                         | 9,870,000                   | 0.9%                         | 50.6%                      | \$242                  |
| Lewis         | 1                         | 400,000                     | 0.0%                         | 100.0%                     | \$35                   |
| Loudon        | 1                         | 300,000                     | 0.0%                         | 0.0%                       | \$7                    |
| McMinn        | 2                         | 4,500,000                   | 0.4%                         | 0.0%                       | \$88                   |
| McNairy       | 1                         | 75,000                      | 0.0%                         | 100.0%                     | \$3                    |
| Madison       | 3                         | 3,695,003                   | 0.4%                         | 92.7%                      | \$39                   |
| Marion        | 1                         | 2,930,000                   | 0.3%                         | 100.0%                     | \$106                  |
| Marshall      | 2                         | 2,900,000                   | 0.3%                         | 0.0%                       | \$104                  |

**Table D-11a. Law Enforcement Projects by County\* (continued)**  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
*Five-year Period July 2004 through June 2009*

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Maury                  | 1                         | 1,500,000                   | 0.1%                         | 0.0%                       | \$20                   |
| Monroe                 | 1                         | 192,000                     | 0.0%                         | 0.0%                       | \$5                    |
| Montgomery             | 4                         | 4,550,000                   | 0.4%                         | 85.7%                      | \$32                   |
| Morgan                 | 4                         | 2,315,000                   | 0.2%                         | 100.0%                     | \$115                  |
| Obion                  | 2                         | 1,350,000                   | 0.1%                         | 11.1%                      | \$42                   |
| Perry                  | 2                         | 3,400,000                   | 0.3%                         | 11.8%                      | \$443                  |
| Pickett                | 1                         | 5,000,000                   | 0.5%                         | 100.0%                     | \$1,024                |
| Polk                   | 1                         | 5,000,000                   | 0.5%                         | 0.0%                       | \$312                  |
| Putnam                 | 3                         | 13,040,000                  | 1.3%                         | 46.3%                      | \$198                  |
| Rhea                   | 2                         | 5,080,000                   | 0.5%                         | 0.0%                       | \$171                  |
| Roane                  | 4                         | 10,910,000                  | 1.0%                         | 41.9%                      | \$206                  |
| Robertson              | 1                         | 1,300,000                   | 0.1%                         | 0.0%                       | \$22                   |
| Rutherford             | 6                         | 89,043,000                  | 8.6%                         | 99.7%                      | \$424                  |
| Scott                  | 1                         | 400,000                     | 0.0%                         | 100.0%                     | \$18                   |
| Sevier                 | 4                         | 3,675,000                   | 0.4%                         | 72.8%                      | \$48                   |
| Shelby                 | 24                        | 238,346,351                 | 22.9%                        | 95.4%                      | \$262                  |
| Smith                  | 3                         | 8,329,000                   | 0.8%                         | 97.9%                      | \$452                  |
| Stewart                | 2                         | 3,200,000                   | 0.3%                         | 0.0%                       | \$250                  |
| Sullivan               | 6                         | 13,530,000                  | 1.3%                         | 70.4%                      | \$89                   |
| Sumner                 | 2                         | 310,000                     | 0.0%                         | 35.5%                      | \$2                    |
| Union                  | 1                         | 4,500,000                   | 0.4%                         | 0.0%                       | \$238                  |
| Van Buren              | 1                         | 2,500,000                   | 0.2%                         | 100.0%                     | \$457                  |
| Warren                 | 2                         | 4,680,000                   | 0.5%                         | 97.2%                      | \$118                  |
| Washington             | 2                         | 4,000,000                   | 0.4%                         | 0.0%                       | \$36                   |
| Wayne                  | 5                         | 8,600,000                   | 0.8%                         | 42.3%                      | \$510                  |
| Weakley                | 3                         | 8,670,000                   | 0.8%                         | 100.0%                     | \$257                  |
| White                  | 3                         | 1,480,000                   | 0.1%                         | 83.1%                      | \$62                   |
| Williamson             | 3                         | 22,400,000                  | 2.2%                         | 98.2%                      | \$152                  |
| Wilson                 | 4                         | 19,150,170                  | 1.8%                         | 0.0%                       | \$196                  |
| Areawide/Statewide     | 3                         | 151,600,000                 | 14.6%                        | 99.7%                      | \$26                   |
| <b>Statewide Total</b> | <b>265</b>                | <b>\$ 1,039,877,979</b>     | <b>100.0%</b>                | <b>78.7%</b>               | <b>\$176</b>           |

\*Only those counties that reported projects in this category are shown.

Table D-11b. Law Enforcement Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                          | Planning and Design |                          | Construction |                          |
|------------|------------|--------------------------|---------------------|--------------------------|--------------|--------------------------|
|            | Number     | Cost [in millions]<br>\$ | Number              | Cost [in millions]<br>\$ | Number       | Cost [in millions]<br>\$ |
| Anderson   | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Benton     | 2          | 66.7%                    | 0                   | 0.0%                     | 1            | 33.3%                    |
| Bledsoe    | 8          | 88.9%                    | 1                   | 11.1%                    | 0            | 0.0%                     |
| Blount     | 3          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Bradley    | 0          | 0.0%                     | 1                   | 33.3%                    | 2            | 66.7%                    |
| Campbell   | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Carroll    | 1          | 33.3%                    | 1                   | 33.3%                    | 1            | 33.3%                    |
| Carter     | 4          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Cheatham   | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Chester    | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Claiborne  | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Cocke      | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Coffee     | 5          | 83.3%                    | 1                   | 16.7%                    | 0            | 0.0%                     |
| Cumberland | 2          | 66.7%                    | 1                   | 33.3%                    | 0            | 0.0%                     |
| Davidson   | 21         | 75.0%                    | 4                   | 14.3%                    | 3            | 10.7%                    |
| Decatur    | 3          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Dickson    | 2          | 50.0%                    | 2                   | 50.0%                    | 0            | 0.0%                     |
| Dyer       | 3          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Fayette    | 2          | 66.7%                    | 1                   | 33.3%                    | 0            | 0.0%                     |
| Fentress   | 2          | 66.7%                    | 1                   | 33.3%                    | 0            | 0.0%                     |
| Franklin   | 2          | 66.7%                    | 1                   | 33.3%                    | 0            | 0.0%                     |
| Gibson     | 3          | 60.0%                    | 1                   | 20.0%                    | 1            | 20.0%                    |
| Grainger   | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Greene     | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Hamblien   | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Hamilton   | 6          | 75.0%                    | 2                   | 25.0%                    | 0            | 0.0%                     |
| Hardeman   | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Hardin     | 1          | 33.3%                    | 1                   | 33.3%                    | 1            | 33.3%                    |
| Hawkins    | 1          | 50.0%                    | 1                   | 50.0%                    | 0            | 0.0%                     |
| Haywood    | 2          | 66.7%                    | 1                   | 33.3%                    | 0            | 0.0%                     |
| Henderson  | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Henry      | 2          | 66.7%                    | 1                   | 33.3%                    | 0            | 0.0%                     |
| Hickman    | 13         | 92.9%                    | 1                   | 7.1%                     | 0            | 0.0%                     |
| Houston    | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Jackson    | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Jefferson  | 5          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |

Table D-11b. Law Enforcement Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                    | Planning and Design |                    | Construction |                    |       |        |     |        |      |        |
|------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|-------|--------|-----|--------|------|--------|
|            | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |       |        |     |        |      |        |
| Johnson    | 4          | 100.0%             | 3.7                 | 100.0%             | 0            | 0.0%               | 0     | 0.0%   | 0.0 | 0.0%   |      |        |
| Knox       | 0          | 0.0%               | 0.0                 | 0.0%               | 0            | 0.0%               | 0     | 0.0%   | 2   | 100.0% | 2.5  | 100.0% |
| Lake       | 1          | 100.0%             | 2.5                 | 100.0%             | 0            | 0.0%               | 0     | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Lauderdale | 6          | 100.0%             | 12.8                | 100.0%             | 0            | 0.0%               | 0     | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Lawrence   | 2          | 66.7%              | 5.2                 | 52.4%              | 1            | 33.3%              | 4.7   | 47.6%  | 0   | 0.0%   | 0.0  | 0.0%   |
| Lewis      | 1          | 100.0%             | 0.4                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Loudon     | 0          | 0.0%               | 0.0                 | 0.0%               | 0            | 0.0%               | 0.0   | 0.0%   | 1   | 100.0% | 0.3  | 100.0% |
| McMinn     | 1          | 50.0%              | 3.0                 | 66.7%              | 1            | 50.0%              | 1.5   | 33.3%  | 0   | 0.0%   | 0.0  | 0.0%   |
| McNairy    | 0          | 0.0%               | 0.0                 | 0.0%               | 0            | 0.0%               | 0.0   | 0.0%   | 1   | 100.0% | 0.1  | 100.0% |
| Madison    | 3          | 100.0%             | 3.7                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Marion     | 1          | 100.0%             | 2.9                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Marshall   | 0          | 0.0%               | 0.0                 | 0.0%               | 0            | 0.0%               | 0.0   | 0.0%   | 2   | 100.0% | 2.9  | 100.0% |
| Maury      | 1          | 100.0%             | 1.5                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Monroe     | 1          | 100.0%             | 0.2                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Montgomery | 2          | 50.0%              | 3.4                 | 73.6%              | 1            | 25.0%              | 1.0   | 22.0%  | 1   | 25.0%  | 0.2  | 4.4%   |
| Morgan     | 4          | 100.0%             | 2.3                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Obion      | 2          | 100.0%             | 1.4                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Perry      | 1          | 50.0%              | 0.4                 | 11.8%              | 0            | 0.0%               | 0.0   | 0.0%   | 1   | 50.0%  | 3.0  | 88.2%  |
| Pickett    | 0          | 0.0%               | 0.0                 | 0.0%               | 1            | 100.0%             | 5.0   | 100.0% | 0   | 0.0%   | 0.0  | 0.0%   |
| Polk       | 0          | 0.0%               | 0.0                 | 0.0%               | 1            | 100.0%             | 5.0   | 100.0% | 0   | 0.0%   | 0.0  | 0.0%   |
| Putnam     | 1          | 33.3%              | 6.0                 | 45.9%              | 2            | 66.7%              | 7.1   | 54.1%  | 0   | 0.0%   | 0.0  | 0.0%   |
| Rhea       | 1          | 50.0%              | 5.0                 | 98.4%              | 1            | 50.0%              | 0.1   | 1.6%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Roane      | 3          | 75.0%              | 4.9                 | 45.0%              | 1            | 25.0%              | 6.0   | 55.0%  | 0   | 0.0%   | 0.0  | 0.0%   |
| Robertson  | 0          | 0.0%               | 0.0                 | 0.0%               | 0            | 0.0%               | 0.0   | 0.0%   | 1   | 100.0% | 1.3  | 100.0% |
| Rutherford | 4          | 66.7%              | 49.4                | 55.5%              | 2            | 33.3%              | 39.6  | 44.5%  | 0   | 0.0%   | 0.0  | 0.0%   |
| Scott      | 1          | 100.0%             | 0.4                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Sevier     | 4          | 100.0%             | 3.7                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Shelby     | 9          | 37.5%              | 64.6                | 27.1%              | 7            | 29.2%              | 108.8 | 45.6%  | 8   | 33.3%  | 64.9 | 27.2%  |
| Smith      | 1          | 33.3%              | 0.2                 | 2.1%               | 0            | 0.0%               | 0.0   | 0.0%   | 2   | 66.7%  | 8.2  | 97.9%  |
| Stewart    | 2          | 100.0%             | 3.2                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Sullivan   | 5          | 83.3%              | 13.3                | 98.0%              | 0            | 0.0%               | 0.0   | 0.0%   | 1   | 16.7%  | 0.3  | 2.0%   |
| Sumner     | 1          | 50.0%              | 0.1                 | 35.5%              | 1            | 50.0%              | 0.2   | 64.5%  | 0   | 0.0%   | 0.0  | 0.0%   |
| Union      | 1          | 100.0%             | 4.5                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Van Buren  | 0          | 0.0%               | 0.0                 | 0.0%               | 1            | 100.0%             | 2.5   | 100.0% | 0   | 0.0%   | 0.0  | 0.0%   |
| Warren     | 2          | 100.0%             | 4.7                 | 100.0%             | 0            | 0.0%               | 0.0   | 0.0%   | 0   | 0.0%   | 0.0  | 0.0%   |
| Washington | 1          | 50.0%              | 2.5                 | 62.5%              | 1            | 50.0%              | 1.5   | 37.5%  | 0   | 0.0%   | 0.0  | 0.0%   |

Table D-11b. Law Enforcement Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    |                 | Planning and Design |                    |              | Construction    |                    |           |              |                 |              |
|------------------------|------------|--------------------|-----------------|---------------------|--------------------|--------------|-----------------|--------------------|-----------|--------------|-----------------|--------------|
|                        | Number     | Cost [in millions] |                 | Number              | Cost [in millions] |              | Number          | Cost [in millions] |           |              |                 |              |
| Wayne                  | 2          | 40.0%              | 3.6             | 42.3%               | 1                  | 20.0%        | 4.5             | 52.3%              | 2         | 40.0%        | 0.5             | 5.3%         |
| Weakley                | 3          | 100.0%             | 8.7             | 100.0%              | 0                  | 0.0%         | 0.0             | 0.0%               | 0         | 0.0%         | 0.0             | 0.0%         |
| White                  | 3          | 100.0%             | 1.5             | 100.0%              | 0                  | 0.0%         | 0.0             | 0.0%               | 0         | 0.0%         | 0.0             | 0.0%         |
| Williamson             | 2          | 66.7%              | 12.4            | 55.4%               | 0                  | 0.0%         | 0.0             | 0.0%               | 1         | 33.3%        | 10.0            | 44.6%        |
| Wilson                 | 2          | 50.0%              | 1.5             | 7.6%                | 0                  | 0.0%         | 0.0             | 0.0%               | 2         | 50.0%        | 17.7            | 92.4%        |
| Areawide/Statewide     | 3          | 100.0%             | 151.6           | 100.0%              | 0                  | 0.0%         | 0.0             | 0.0%               | 0         | 0.0%         | 0.0             | 0.0%         |
| <b>Statewide Total</b> | <b>180</b> | <b>67.9%</b>       | <b>\$ 563.8</b> | <b>54.2%</b>        | <b>49</b>          | <b>18.5%</b> | <b>\$ 316.4</b> | <b>30.4%</b>       | <b>36</b> | <b>13.6%</b> | <b>\$ 159.7</b> | <b>15.4%</b> |

\*Only those counties that reported projects in this category are shown.

**Table D-12a. Stormwater Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Anderson               | 2                         | \$ 2,000,000                | 0.8%                         | 0.0%                       | \$28                   |
| Blount                 | 1                         | 50,000                      | 0.0%                         | 0.0%                       | \$0                    |
| Bradley                | 3                         | 5,510,000                   | 2.1%                         | 100.0%                     | \$60                   |
| Campbell               | 2                         | 1,061,000                   | 0.4%                         | 0.0%                       | \$26                   |
| Carter                 | 1                         | 500,000                     | 0.2%                         | 100.0%                     | \$9                    |
| Cheatham               | 1                         | 200,000                     | 0.1%                         | 0.0%                       | \$5                    |
| Coffee                 | 2                         | 405,000                     | 0.2%                         | 24.7%                      | \$8                    |
| Cumberland             | 1                         | 300,000                     | 0.1%                         | 100.0%                     | \$6                    |
| Davidson               | 10                        | 34,346,000                  | 13.3%                        | 98.5%                      | \$60                   |
| Decatur                | 1                         | 750,000                     | 0.3%                         | 100.0%                     | \$64                   |
| Franklin               | 1                         | 420,000                     | 0.2%                         | 0.0%                       | \$10                   |
| Gibson                 | 1                         | 300,000                     | 0.1%                         | 0.0%                       | \$6                    |
| Greene                 | 2                         | 15,500,000                  | 6.0%                         | 96.8%                      | \$240                  |
| Hamilton               | 6                         | 15,510,000                  | 6.0%                         | 100.0%                     | \$50                   |
| Hardeman               | 1                         | 300,000                     | 0.1%                         | 100.0%                     | \$11                   |
| Haywood                | 1                         | 150,000                     | 0.1%                         | 0.0%                       | \$8                    |
| Jefferson              | 1                         | 50,000                      | 0.0%                         | 0.0%                       | \$1                    |
| Johnson                | 1                         | 250,000                     | 0.1%                         | 0.0%                       | \$14                   |
| Knox                   | 4                         | 20,684,434                  | 8.0%                         | 100.0%                     | \$52                   |
| Lake                   | 1                         | 150,000                     | 0.1%                         | 0.0%                       | \$20                   |
| Lawrence               | 2                         | 8,022,000                   | 3.1%                         | 0.0%                       | \$196                  |
| Lincoln                | 1                         | 805,000                     | 0.3%                         | 100.0%                     | \$25                   |
| Loudon                 | 2                         | 1,320,000                   | 0.5%                         | 94.7%                      | \$31                   |
| McMinn                 | 4                         | 11,535,000                  | 4.5%                         | 1.2%                       | \$226                  |
| McNairy                | 1                         | 800,000                     | 0.3%                         | 100.0%                     | \$32                   |
| Mauzy                  | 3                         | 1,460,000                   | 0.6%                         | 100.0%                     | \$20                   |
| Montgomery             | 4                         | 11,660,000                  | 4.5%                         | 100.0%                     | \$82                   |
| Morgan                 | 1                         | 1,000,000                   | 0.4%                         | 0.0%                       | \$50                   |
| Obion                  | 2                         | 200,000                     | 0.1%                         | 0.0%                       | \$6                    |
| Putnam                 | 1                         | 50,000                      | 0.0%                         | 100.0%                     | \$1                    |
| Robertson              | 2                         | 671,000                     | 0.3%                         | 100.0%                     | \$11                   |
| Rutherford             | 1                         | 250,000                     | 0.1%                         | 100.0%                     | \$1                    |
| Sevier                 | 3                         | 3,300,000                   | 1.3%                         | 100.0%                     | \$43                   |
| Shelby                 | 28                        | 55,940,749                  | 21.6%                        | 98.5%                      | \$62                   |
| Sullivan               | 6                         | 5,430,000                   | 2.1%                         | 100.0%                     | \$36                   |
| Sumner                 | 1                         | 344,828                     | 0.1%                         | 0.0%                       | \$2                    |
| Tipton                 | 1                         | 500,000                     | 0.2%                         | 0.0%                       | \$9                    |
| Unicoi                 | 1                         | 340,000                     | 0.1%                         | 0.0%                       | \$19                   |
| Washington             | 2                         | 41,700,000                  | 16.1%                        | 95.9%                      | \$376                  |
| Wayne                  | 2                         | 350,000                     | 0.1%                         | 0.0%                       | \$21                   |
| Weakley                | 1                         | 1,000,000                   | 0.4%                         | 0.0%                       | \$30                   |
| Williamson             | 8                         | 13,370,000                  | 5.2%                         | 96.3%                      | \$91                   |
| <b>Statewide Total</b> | <b>120</b>                | <b>\$ 258,485,011</b>       | <b>100.0%</b>                | <b>87.5%</b>               | <b>\$44</b>            |

\*Only those counties that reported projects in this category are shown.

Table D-12b. Stormwater Projects by County\* and by Stage of Development Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                          | Planning and Design |                          | Construction |                          |
|------------|------------|--------------------------|---------------------|--------------------------|--------------|--------------------------|
|            | Number     | Cost [in millions]<br>\$ | Number              | Cost [in millions]<br>\$ | Number       | Cost [in millions]<br>\$ |
| Anderson   | 1          | 1.0                      | 0                   | 0.0                      | 1            | 1.0                      |
| Blount     | 0          | 0.0                      | 0                   | 0.0                      | 1            | 0.1                      |
| Bradley    | 1          | 1.5                      | 2                   | 66.7%                    | 0            | 0.0                      |
| Campbell   | 1          | 1.0                      | 1                   | 50.0%                    | 0            | 0.0                      |
| Carter     | 0          | 0.0                      | 1                   | 100.0%                   | 0            | 0.0                      |
| Cheatham   | 1          | 0.2                      | 0                   | 0.0%                     | 0            | 0.0                      |
| Coffee     | 0          | 0.0                      | 1                   | 50.0%                    | 1            | 0.1                      |
| Cumberland | 0          | 0.0                      | 1                   | 100.0%                   | 0            | 0.0                      |
| Davidson   | 6          | 6.1                      | 1                   | 10.0%                    | 3            | 28.1                     |
| Decatur    | 1          | 0.8                      | 0                   | 0.0%                     | 0            | 0.0                      |
| Franklin   | 0          | 0.0                      | 0                   | 0.0%                     | 1            | 0.4                      |
| Gibson     | 1          | 0.3                      | 0                   | 0.0%                     | 0            | 0.0                      |
| Greene     | 2          | 15.5                     | 0                   | 0.0%                     | 0            | 0.0                      |
| Hamilton   | 2          | 1.9                      | 4                   | 66.7%                    | 0            | 0.0                      |
| Hardeman   | 0          | 0.0                      | 0                   | 0.0%                     | 1            | 0.3                      |
| Haywood    | 0          | 0.0                      | 1                   | 100.0%                   | 0            | 0.0                      |
| Jefferson  | 0          | 0.0                      | 0                   | 0.0%                     | 1            | 0.1                      |
| Johnson    | 1          | 0.3                      | 0                   | 0.0%                     | 0            | 0.0                      |
| Knox       | 1          | 14.7                     | 0                   | 0.0%                     | 3            | 6.0                      |
| Lake       | 1          | 0.2                      | 0                   | 0.0%                     | 0            | 0.0                      |
| Lawrence   | 0          | 0.0                      | 1                   | 50.0%                    | 1            | 0.5                      |
| Lincoln    | 0          | 0.0                      | 1                   | 100.0%                   | 0            | 0.0                      |
| Loudon     | 0          | 0.0                      | 1                   | 50.0%                    | 1            | 0.1                      |
| McMinn     | 1          | 10.0                     | 2                   | 50.0%                    | 1            | 1.4                      |
| McNairy    | 1          | 0.8                      | 0                   | 0.0%                     | 0            | 0.0                      |
| Mauzy      | 0          | 0.0                      | 2                   | 66.7%                    | 1            | 0.4                      |
| Montgomery | 0          | 0.0                      | 2                   | 50.0%                    | 2            | 2.7                      |
| Morgan     | 1          | 1.0                      | 0                   | 0.0%                     | 0            | 0.0                      |
| Obion      | 1          | 0.1                      | 1                   | 50.0%                    | 0            | 0.0                      |
| Putnam     | 0          | 0.0                      | 1                   | 100.0%                   | 0            | 0.0                      |
| Robertson  | 1          | 0.1                      | 0                   | 0.0%                     | 1            | 0.5                      |
| Rutherford | 0          | 0.0                      | 0                   | 0.0%                     | 1            | 0.3                      |

Table D-12b. Stormwater Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Sevier                 | 1          | 3.1                | 1                   | 0.2                | 1            | 0.1                |
| Shelby                 | 1          | 0.8                | 16                  | 19.0               | 11           | 36.2               |
| Sullivan               | 5          | 1.4                | 1                   | 4.0                | 0            | 0.0                |
| Sumner                 | 0          | 0.0                | 1                   | 0.3                | 0            | 0.0                |
| Tipton                 | 0          | 0.0                | 1                   | 0.5                | 0            | 0.0                |
| Unicoi                 | 0          | 0.0                | 1                   | 0.3                | 0            | 0.0                |
| Washington             | 1          | 40.0               | 0                   | 0.0                | 1            | 1.7                |
| Wayne                  | 1          | 0.3                | 1                   | 0.1                | 0            | 0.0                |
| Weakley                | 1          | 1.0                | 0                   | 0.0                | 0            | 0.0                |
| Williamson             | 3          | 2.4                | 3                   | 9.4                | 2            | 1.6                |
| <b>Statewide Total</b> | <b>37</b>  | <b>\$ 104.2</b>    | <b>48</b>           | <b>\$ 72.9</b>     | <b>35</b>    | <b>\$ 81.4</b>     |
|                        |            | <b>30.8%</b>       |                     | <b>40.0%</b>       |              | <b>29.2%</b>       |
|                        |            |                    |                     | <b>40.3%</b>       |              | <b>28.2%</b>       |
|                        |            |                    |                     |                    |              | <b>31.5%</b>       |

\*Only those counties that reported projects in this category are shown.



**Table D-13a. Solid Waste Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Anderson               | 1                         | \$ 2,000,000                | 2.9%                         | 0.0%                       | \$28                   |
| Bedford                | 2                         | 450,000                     | 0.7%                         | 0.0%                       | \$11                   |
| Campbell               | 1                         | 500,000                     | 0.7%                         | 0.0%                       | \$12                   |
| Carroll                | 2                         | 400,000                     | 0.6%                         | 0.0%                       | \$14                   |
| Carter                 | 2                         | 750,000                     | 1.1%                         | 80.0%                      | \$13                   |
| Cumberland             | 2                         | 115,000                     | 0.2%                         | 100.0%                     | \$2                    |
| Davidson               | 8                         | 24,807,900                  | 35.9%                        | 100.0%                     | \$43                   |
| DeKalb                 | 2                         | 3,170,000                   | 4.6%                         | 0.0%                       | \$174                  |
| Dyer                   | 1                         | 50,000                      | 0.1%                         | 0.0%                       | \$1                    |
| Fentress               | 1                         | 300,000                     | 0.4%                         | 100.0%                     | \$18                   |
| Greene                 | 2                         | 360,000                     | 0.5%                         | 100.0%                     | \$6                    |
| Hamilton               | 2                         | 4,700,000                   | 6.8%                         | 100.0%                     | \$15                   |
| Hardeman               | 1                         | 750,000                     | 1.1%                         | 100.0%                     | \$27                   |
| Hawkins                | 2                         | 300,000                     | 0.4%                         | 0.0%                       | \$5                    |
| Henderson              | 1                         | 160,000                     | 0.2%                         | 0.0%                       | \$6                    |
| Knox                   | 2                         | 2,930,000                   | 4.2%                         | 100.0%                     | \$7                    |
| McMinn                 | 2                         | 5,150,000                   | 7.5%                         | 0.0%                       | \$101                  |
| Maury                  | 1                         | 120,000                     | 0.2%                         | 100.0%                     | \$2                    |
| Meigs                  | 1                         | 250,000                     | 0.4%                         | 0.0%                       | \$22                   |
| Monroe                 | 1                         | 100,000                     | 0.1%                         | 0.0%                       | \$2                    |
| Obion                  | 1                         | 317,500                     | 0.5%                         | 0.0%                       | \$10                   |
| Roane                  | 1                         | 125,000                     | 0.2%                         | 100.0%                     | \$2                    |
| Robertson              | 1                         | 75,000                      | 0.1%                         | 0.0%                       | \$1                    |
| Scott                  | 1                         | 500,000                     | 0.7%                         | 0.0%                       | \$23                   |
| Shelby                 | 7                         | 15,265,807                  | 22.1%                        | 100.0%                     | \$17                   |
| Sullivan               | 1                         | 575,000                     | 0.8%                         | 100.0%                     | \$4                    |
| Unicoi                 | 1                         | 200,000                     | 0.3%                         | 0.0%                       | \$11                   |
| Washington             | 2                         | 1,025,000                   | 1.5%                         | 0.0%                       | \$9                    |
| Williamson             | 4                         | 2,075,000                   | 3.0%                         | 53.3%                      | \$14                   |
| Wilson                 | 3                         | 1,600,000                   | 2.3%                         | 0.0%                       | \$16                   |
| <b>Statewide Total</b> | <b>59</b>                 | <b>\$ 69,121,207</b>        | <b>100.0%</b>                | <b>74.9%</b>               | <b>\$12</b>            |

\*Only those counties that reported projects in this category are shown.

**Table D-13b. Solid Waste Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County                 | Conceptual |                          | Planning and Design |                          | Construction |                          |
|------------------------|------------|--------------------------|---------------------|--------------------------|--------------|--------------------------|
|                        | Number     | Cost [in millions]<br>\$ | Number              | Cost [in millions]<br>\$ | Number       | Cost [in millions]<br>\$ |
| Anderson               | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Bedford                | 0          | 0.0%                     | 1                   | 50.0%                    | 1            | 50.0%                    |
| Campbell               | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Carroll                | 1          | 50.0%                    | 1                   | 50.0%                    | 0            | 0.0%                     |
| Carter                 | 1          | 50.0%                    | 0                   | 0.0%                     | 1            | 50.0%                    |
| Cumberland             | 0          | 0.0%                     | 2                   | 100.0%                   | 0            | 0.0%                     |
| Davidson               | 1          | 12.5%                    | 3                   | 37.5%                    | 4            | 50.0%                    |
| DeKalb                 | 0          | 0.0%                     | 2                   | 100.0%                   | 0            | 0.0%                     |
| Dyer                   | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Fentress               | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Greene                 | 2          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Hamilton               | 0          | 0.0%                     | 2                   | 100.0%                   | 0            | 0.0%                     |
| Hardeman               | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Hawkins                | 2          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Henderson              | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Knox                   | 1          | 50.0%                    | 0                   | 0.0%                     | 1            | 50.0%                    |
| McMinn                 | 2          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Maury                  | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Meigs                  | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Monroe                 | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Obion                  | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Roane                  | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Robertson              | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Scott                  | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Shelby                 | 1          | 14.3%                    | 4                   | 57.1%                    | 2            | 28.6%                    |
| Sullivan               | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Unicoi                 | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Washington             | 1          | 50.0%                    | 0                   | 0.0%                     | 1            | 50.0%                    |
| Williamson             | 1          | 25.0%                    | 2                   | 50.0%                    | 1            | 25.0%                    |
| Wilson                 | 2          | 66.7%                    | 1                   | 33.3%                    | 0            | 0.0%                     |
| <b>Statewide Total</b> | <b>18</b>  | <b>30.5%</b>             | <b>26</b>           | <b>44.1%</b>             | <b>15</b>    | <b>25.4%</b>             |
|                        |            | <b>\$ 18.6</b>           |                     | <b>\$ 23.8</b>           |              | <b>\$ 26.7</b>           |
|                        |            |                          |                     | <b>34.4%</b>             |              | <b>38.7%</b>             |

\*Only those counties that reported projects in this category are shown.

**Table D-14a. Fire Protection Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b> | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|---------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Anderson      | 2                         | \$ 3,350,000                | 1.9%                         | 77.6%                      | \$46                   |
| Bedford       | 2                         | 650,000                     | 0.4%                         | 0.0%                       | \$16                   |
| Blount        | 2                         | 267,000                     | 0.2%                         | 74.9%                      | \$2                    |
| Bradley       | 1                         | 800,000                     | 0.5%                         | 0.0%                       | \$9                    |
| Campbell      | 3                         | 850,000                     | 0.5%                         | 0.0%                       | \$21                   |
| Carroll       | 3                         | 350,000                     | 0.2%                         | 42.9%                      | \$12                   |
| Cheatham      | 5                         | 1,450,000                   | 0.8%                         | 86.2%                      | \$38                   |
| Chester       | 2                         | 150,000                     | 0.1%                         | 66.7%                      | \$10                   |
| Coffee        | 1                         | 100,000                     | 0.1%                         | 0.0%                       | \$2                    |
| Crockett      | 1                         | 200,000                     | 0.1%                         | 0.0%                       | \$14                   |
| Cumberland    | 1                         | 400,000                     | 0.2%                         | 0.0%                       | \$8                    |
| Davidson      | 9                         | 45,866,000                  | 26.1%                        | 92.4%                      | \$80                   |
| Decatur       | 2                         | 580,000                     | 0.3%                         | 0.0%                       | \$50                   |
| DeKalb        | 1                         | 2,000,000                   | 1.1%                         | 0.0%                       | \$110                  |
| Dickson       | 3                         | 2,600,000                   | 1.5%                         | 0.0%                       | \$57                   |
| Dyer          | 5                         | 1,230,000                   | 0.7%                         | 73.2%                      | \$33                   |
| Fayette       | 2                         | 250,000                     | 0.1%                         | 80.0%                      | \$7                    |
| Gibson        | 1                         | 500,000                     | 0.3%                         | 0.0%                       | \$10                   |
| Giles         | 1                         | 750,000                     | 0.4%                         | 0.0%                       | \$26                   |
| Greene        | 4                         | 7,250,000                   | 4.1%                         | 79.3%                      | \$112                  |
| Grundy        | 1                         | 325,000                     | 0.2%                         | 100.0%                     | \$22                   |
| Hamblen       | 1                         | 1,100,000                   | 0.6%                         | 0.0%                       | \$18                   |
| Hamilton      | 2                         | 4,600,000                   | 2.6%                         | 8.7%                       | \$15                   |
| Hardeman      | 3                         | 1,058,649                   | 0.6%                         | 100.0%                     | \$38                   |
| Hardin        | 1                         | 75,000                      | 0.0%                         | 0.0%                       | \$3                    |
| Hawkins       | 2                         | 430,000                     | 0.2%                         | 0.0%                       | \$8                    |
| Haywood       | 1                         | 100,000                     | 0.1%                         | 0.0%                       | \$5                    |
| Henderson     | 3                         | 1,275,000                   | 0.7%                         | 76.5%                      | \$49                   |
| Hickman       | 1                         | 250,000                     | 0.1%                         | 0.0%                       | \$11                   |
| Houston       | 3                         | 350,000                     | 0.2%                         | 0.0%                       | \$44                   |
| Jefferson     | 1                         | 1,354,000                   | 0.8%                         | 100.0%                     | \$28                   |
| Johnson       | 1                         | 500,000                     | 0.3%                         | 0.0%                       | \$28                   |
| Knox          | 1                         | 865,000                     | 0.5%                         | 100.0%                     | \$2                    |
| Lauderdale    | 1                         | 300,000                     | 0.2%                         | 100.0%                     | \$11                   |
| Lawrence      | 1                         | 500,000                     | 0.3%                         | 0.0%                       | \$12                   |
| McMinn        | 2                         | 1,750,000                   | 1.0%                         | 0.0%                       | \$34                   |
| McNairy       | 6                         | 520,000                     | 0.3%                         | 45.2%                      | \$21                   |
| Marshall      | 1                         | 375,000                     | 0.2%                         | 0.0%                       | \$13                   |
| Maury         | 3                         | 1,275,000                   | 0.7%                         | 100.0%                     | \$17                   |
| Monroe        | 1                         | 500,000                     | 0.3%                         | 0.0%                       | \$12                   |
| Montgomery    | 11                        | 10,540,000                  | 6.0%                         | 100.0%                     | \$74                   |
| Obion         | 3                         | 460,000                     | 0.3%                         | 0.0%                       | \$14                   |
| Pickett       | 2                         | 335,000                     | 0.2%                         | 0.0%                       | \$69                   |
| Putnam        | 1                         | 250,000                     | 0.1%                         | 100.0%                     | \$4                    |
| Rhea          | 1                         | 250,000                     | 0.1%                         | 0.0%                       | \$8                    |
| Roane         | 1                         | 100,000                     | 0.1%                         | 0.0%                       | \$2                    |
| Robertson     | 7                         | 3,735,000                   | 2.1%                         | 62.9%                      | \$63                   |
| Rutherford    | 2                         | 1,785,000                   | 1.0%                         | 100.0%                     | \$8                    |

**Table D-14a. Fire Protection Projects by County\* (continued)**  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
*Five-year Period July 2004 through June 2009*

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Sevier                 | 5                         | 5,560,000                   | 3.2%                         | 64.0%                      | \$72                   |
| Shelby                 | 20                        | 42,271,499                  | 24.0%                        | 96.7%                      | \$47                   |
| Sullivan               | 6                         | 2,568,000                   | 1.5%                         | 100.0%                     | \$17                   |
| Sumner                 | 6                         | 4,330,000                   | 2.5%                         | 0.0%                       | \$31                   |
| Unicoi                 | 2                         | 900,000                     | 0.5%                         | 0.0%                       | \$51                   |
| Warren                 | 1                         | 350,000                     | 0.2%                         | 100.0%                     | \$9                    |
| Washington             | 6                         | 3,861,000                   | 2.2%                         | 64.1%                      | \$35                   |
| Weakley                | 1                         | 1,000,000                   | 0.6%                         | 0.0%                       | \$30                   |
| Williamson             | 14                        | 8,327,000                   | 4.7%                         | 81.2%                      | \$57                   |
| Wilson                 | 3                         | 2,250,000                   | 1.3%                         | 0.0%                       | \$23                   |
| <b>Statewide Total</b> | <b>179</b>                | <b>\$ 175,968,148</b>       | <b>100.0%</b>                | <b>74.9%</b>               | <b>\$30</b>            |

\*Only those counties that reported projects in this category are shown.

**Table D-14b. Fire Protection Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County     | Conceptual |                          | Planning and Design |                          | Construction |                          |
|------------|------------|--------------------------|---------------------|--------------------------|--------------|--------------------------|
|            | Number     | Cost [in millions]<br>\$ | Number              | Cost [in millions]<br>\$ | Number       | Cost [in millions]<br>\$ |
| Anderson   | 2          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Bedford    | 1          | 50.0%                    | 1                   | 50.0%                    | 0            | 0.0%                     |
| Blount     | 1          | 50.0%                    | 0                   | 0.0%                     | 1            | 50.0%                    |
| Bradley    | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Campbell   | 3          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Carroll    | 1          | 33.3%                    | 2                   | 66.7%                    | 0            | 0.0%                     |
| Cheatham   | 2          | 40.0%                    | 3                   | 60.0%                    | 0            | 0.0%                     |
| Chester    | 1          | 50.0%                    | 1                   | 50.0%                    | 0            | 0.0%                     |
| Coffee     | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Crockett   | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Cumberland | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Davidson   | 2          | 22.2%                    | 4                   | 44.4%                    | 3            | 33.3%                    |
| Decatur    | 0          | 0.0%                     | 2                   | 100.0%                   | 0            | 0.0%                     |
| DeKalb     | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Dickson    | 1          | 33.3%                    | 1                   | 33.3%                    | 1            | 33.3%                    |
| Dyer       | 2          | 40.0%                    | 3                   | 60.0%                    | 0            | 0.0%                     |
| Fayette    | 0          | 0.0%                     | 2                   | 100.0%                   | 0            | 0.0%                     |
| Gibson     | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Giles      | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Greene     | 4          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Grundy     | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Hamblen    | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Hamilton   | 1          | 50.0%                    | 1                   | 50.0%                    | 0            | 0.0%                     |
| Hardeman   | 1          | 33.3%                    | 2                   | 66.7%                    | 0            | 0.0%                     |
| Hardin     | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Hawkins    | 0          | 0.0%                     | 1                   | 50.0%                    | 1            | 50.0%                    |
| Haywood    | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Henderson  | 0          | 0.0%                     | 3                   | 100.0%                   | 0            | 0.0%                     |
| Hickman    | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Houston    | 3          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Jefferson  | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Johnson    | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |

Table D-14b. Fire Protection Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    |              | Planning and Design |                    |              | Construction |                    |              |
|------------------------|------------|--------------------|--------------|---------------------|--------------------|--------------|--------------|--------------------|--------------|
|                        | Number     | Cost [in millions] | %            | Number              | Cost [in millions] | %            | Number       | Cost [in millions] | %            |
| Knox                   | 0          | 0.0                | 0.0%         | 0                   | 0.0                | 0.0%         | 1            | 0.9                | 100.0%       |
| Lauderdale             | 1          | 0.3                | 100.0%       | 0                   | 0.0                | 0.0%         | 0            | 0.0                | 0.0%         |
| Lawrence               | 1          | 0.5                | 100.0%       | 0                   | 0.0                | 0.0%         | 0            | 0.0                | 0.0%         |
| McMinn                 | 1          | 1.5                | 85.7%        | 0                   | 0.0                | 0.0%         | 1            | 0.3                | 14.3%        |
| McNairy                | 3          | 0.2                | 45.2%        | 1                   | 0.1                | 16.7%        | 2            | 0.2                | 38.5%        |
| Marshall               | 0          | 0.0                | 0.0%         | 1                   | 0.4                | 100.0%       | 0            | 0.0                | 0.0%         |
| Maury                  | 2          | 1.0                | 78.4%        | 1                   | 0.3                | 33.3%        | 0            | 0.0                | 0.0%         |
| Monroe                 | 1          | 0.5                | 100.0%       | 0                   | 0.0                | 0.0%         | 0            | 0.0                | 0.0%         |
| Montgomery             | 7          | 8.5                | 81.0%        | 2                   | 1.4                | 18.2%        | 2            | 0.6                | 5.7%         |
| Obion                  | 3          | 0.5                | 100.0%       | 0                   | 0.0                | 0.0%         | 0            | 0.0                | 0.0%         |
| Pickett                | 0          | 0.0                | 0.0%         | 2                   | 0.3                | 100.0%       | 0            | 0.0                | 0.0%         |
| Putnam                 | 0          | 0.0                | 0.0%         | 1                   | 0.3                | 100.0%       | 0            | 0.0                | 0.0%         |
| Rhea                   | 1          | 0.3                | 100.0%       | 0                   | 0.0                | 0.0%         | 0            | 0.0                | 0.0%         |
| Roane                  | 1          | 0.1                | 100.0%       | 0                   | 0.0                | 0.0%         | 0            | 0.0                | 0.0%         |
| Robertson              | 4          | 2.3                | 61.6%        | 3                   | 1.4                | 42.9%        | 0            | 0.0                | 0.0%         |
| Rutherford             | 2          | 1.8                | 100.0%       | 0                   | 0.0                | 0.0%         | 0            | 0.0                | 0.0%         |
| Sevier                 | 5          | 5.6                | 100.0%       | 0                   | 0.0                | 0.0%         | 0            | 0.0                | 0.0%         |
| Shelby                 | 1          | 0.9                | 2.0%         | 12                  | 29.0               | 68.5%        | 7            | 12.5               | 29.5%        |
| Sullivan               | 6          | 2.6                | 100.0%       | 0                   | 0.0                | 0.0%         | 0            | 0.0                | 0.0%         |
| Sumner                 | 5          | 3.3                | 76.9%        | 1                   | 1.0                | 23.1%        | 0            | 0.0                | 0.0%         |
| Unicoi                 | 1          | 0.5                | 55.6%        | 0                   | 0.0                | 0.0%         | 1            | 0.4                | 44.4%        |
| Warren                 | 0          | 0.0                | 0.0%         | 1                   | 0.4                | 100.0%       | 0            | 0.0                | 0.0%         |
| Washington             | 4          | 2.9                | 75.1%        | 2                   | 1.0                | 33.3%        | 0            | 0.0                | 0.0%         |
| Weakley                | 0          | 0.0                | 0.0%         | 1                   | 1.0                | 100.0%       | 0            | 0.0                | 0.0%         |
| Williamson             | 11         | 6.1                | 73.2%        | 3                   | 2.2                | 26.8%        | 0            | 0.0                | 0.0%         |
| Wilson                 | 3          | 2.3                | 100.0%       | 0                   | 0.0                | 0.0%         | 0            | 0.0                | 0.0%         |
| <b>Statewide Total</b> | <b>95</b>  | <b>\$ 69.7</b>     | <b>53.1%</b> | <b>63</b>           | <b>\$ 56.5</b>     | <b>35.2%</b> | <b>21</b>    | <b>\$ 49.7</b>     | <b>28.2%</b> |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

**Table D-15a. Public Health Facilities Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Bledsoe                | 1                         | \$ 1,000,000                | 0.3%                         | 0.0%                       | \$78                   |
| Cannon                 | 2                         | 210,000                     | 0.1%                         | 0.0%                       | \$16                   |
| Carroll                | 1                         | 724,000                     | 0.2%                         | 0.0%                       | \$25                   |
| Chester                | 1                         | 2,000,000                   | 0.6%                         | 100.0%                     | \$127                  |
| Coffee                 | 2                         | 850,000                     | 0.2%                         | 29.4%                      | \$17                   |
| Crockett               | 1                         | 732,000                     | 0.2%                         | 0.0%                       | \$50                   |
| Davidson               | 13                        | 30,224,300                  | 8.5%                         | 99.2%                      | \$53                   |
| DeKalb                 | 1                         | 1,000,000                   | 0.3%                         | 0.0%                       | \$55                   |
| Dyer                   | 1                         | 2,000,000                   | 0.6%                         | 0.0%                       | \$53                   |
| Grainger               | 1                         | 100,000                     | 0.0%                         | 0.0%                       | \$5                    |
| Greene                 | 5                         | 3,000,000                   | 0.8%                         | 89.2%                      | \$46                   |
| Hamilton               | 6                         | 58,682,529                  | 16.5%                        | 99.7%                      | \$189                  |
| Hardeman               | 13                        | 65,574,931                  | 18.5%                        | 12.3%                      | \$2,328                |
| Hardin                 | 2                         | 1,070,440                   | 0.3%                         | 100.0%                     | \$41                   |
| Henderson              | 1                         | 300,000                     | 0.1%                         | 100.0%                     | \$11                   |
| Hickman                | 2                         | 1,200,000                   | 0.3%                         | 0.0%                       | \$51                   |
| Houston                | 1                         | 300,000                     | 0.1%                         | 0.0%                       | \$38                   |
| Knox                   | 25                        | 75,483,000                  | 21.3%                        | 96.2%                      | \$189                  |
| Lauderdale             | 1                         | 1,200,000                   | 0.3%                         | 0.0%                       | \$45                   |
| Madison                | 2                         | 2,900,000                   | 0.8%                         | 17.2%                      | \$31                   |
| Maury                  | 2                         | 9,921,108                   | 2.8%                         | 57.5%                      | \$133                  |
| Monroe                 | 1                         | 1,415,000                   | 0.4%                         | 0.0%                       | \$34                   |
| Morgan                 | 1                         | 300,000                     | 0.1%                         | 0.0%                       | \$15                   |
| Putnam                 | 1                         | 8,400,000                   | 2.4%                         | 100.0%                     | \$127                  |
| Roane                  | 1                         | 200,000                     | 0.1%                         | 0.0%                       | \$4                    |
| Robertson              | 1                         | 200,000                     | 0.1%                         | 0.0%                       | \$3                    |
| Rutherford             | 6                         | 7,261,160                   | 2.0%                         | 91.0%                      | \$35                   |
| Shelby                 | 24                        | 73,504,000                  | 20.7%                        | 99.7%                      | \$81                   |
| Smith                  | 1                         | 150,000                     | 0.0%                         | 100.0%                     | \$8                    |
| Union                  | 3                         | 776,000                     | 0.2%                         | 0.0%                       | \$41                   |
| Van Buren              | 1                         | 250,000                     | 0.1%                         | 100.0%                     | \$46                   |
| Warren                 | 2                         | 640,000                     | 0.2%                         | 70.3%                      | \$16                   |
| Washington             | 4                         | 2,265,000                   | 0.6%                         | 100.0%                     | \$20                   |
| White                  | 1                         | 300,000                     | 0.1%                         | 100.0%                     | \$13                   |
| Wilson                 | 1                         | 1,000,000                   | 0.3%                         | 0.0%                       | \$10                   |
| <b>Statewide Total</b> | <b>132</b>                | <b>\$ 355,133,468</b>       | <b>100.0%</b>                | <b>77.0%</b>               | <b>\$60</b>            |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

Table D-15b. Public Health Facilities Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                          | Planning and Design |                          | Construction |                          |
|------------------------|------------|--------------------------|---------------------|--------------------------|--------------|--------------------------|
|                        | Number     | Cost [in millions]<br>\$ | Number              | Cost [in millions]<br>\$ | Number       | Cost [in millions]<br>\$ |
| Bledsoe                | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Cannon                 | 0          | 0.0%                     | 1                   | 50.0%                    | 1            | 50.0%                    |
| Carroll                | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Chester                | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Coffee                 | 0          | 0.0%                     | 2                   | 100.0%                   | 0            | 0.0%                     |
| Crockett               | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Davidson               | 12         | 92.3%                    | 0                   | 0.0%                     | 1            | 7.7%                     |
| DeKalb                 | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Dyer                   | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Grainger               | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Greene                 | 5          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Hamilton               | 6          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Hardeman               | 11         | 84.6%                    | 1                   | 7.7%                     | 1            | 7.7%                     |
| Hardin                 | 0          | 0.0%                     | 1                   | 50.0%                    | 1            | 50.0%                    |
| Henderson              | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Hickman                | 0          | 0.0%                     | 2                   | 100.0%                   | 0            | 0.0%                     |
| Houston                | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Knox                   | 16         | 64.0%                    | 0                   | 0.0%                     | 9            | 36.0%                    |
| Lauderdale             | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Madison                | 2          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Maury                  | 1          | 50.0%                    | 1                   | 50.0%                    | 0            | 0.0%                     |
| Monroe                 | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Morgan                 | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Putnam                 | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Roane                  | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Robertson              | 0          | 0.0%                     | 0                   | 0.0%                     | 1            | 100.0%                   |
| Rutherford             | 3          | 50.0%                    | 1                   | 16.7%                    | 2            | 33.3%                    |
| Shelby                 | 19         | 79.2%                    | 3                   | 12.5%                    | 2            | 8.3%                     |
| Smith                  | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Union                  | 3          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| Van Buren              | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Warren                 | 0          | 0.0%                     | 2                   | 100.0%                   | 0            | 0.0%                     |
| Washington             | 4          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| White                  | 0          | 0.0%                     | 1                   | 100.0%                   | 0            | 0.0%                     |
| Wilson                 | 1          | 100.0%                   | 0                   | 0.0%                     | 0            | 0.0%                     |
| <b>Statewide Total</b> | <b>88</b>  | <b>66.7%</b>             | <b>23</b>           | <b>17.4%</b>             | <b>21</b>    | <b>15.9%</b>             |
|                        |            | <b>\$ 266.4</b>          |                     | <b>\$ 70.0</b>           |              | <b>\$ 18.7</b>           |
|                        |            | <b>75.0%</b>             |                     | <b>19.7%</b>             |              | <b>5.3%</b>              |

\*Only those counties that reported projects in this category are shown.



**Table D-16a. Housing Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Bedford                | 1                         | \$ 599,915                  | 0.6%                         | 0.0%                       | \$15                   |
| Davidson               | 2                         | 49,267,000                  | 49.0%                        | 100.0%                     | \$86                   |
| Haywood                | 2                         | 500,000                     | 0.5%                         | 0.0%                       | \$25                   |
| Humphreys              | 2                         | 1,930,000                   | 1.9%                         | 0.0%                       | \$106                  |
| Jackson                | 2                         | 1,580,000                   | 1.6%                         | 68.4%                      | \$142                  |
| Lewis                  | 1                         | 300,000                     | 0.3%                         | 0.0%                       | \$26                   |
| Macon                  | 1                         | 1,200,000                   | 1.2%                         | 0.0%                       | \$56                   |
| Marshall               | 1                         | 338,023                     | 0.3%                         | 0.0%                       | \$12                   |
| Perry                  | 2                         | 1,500,000                   | 1.5%                         | 0.0%                       | \$195                  |
| Putnam                 | 1                         | 1,650,000                   | 1.6%                         | 100.0%                     | \$25                   |
| Shelby                 | 8                         | 40,803,000                  | 40.6%                        | 80.0%                      | \$45                   |
| Warren                 | 1                         | 350,000                     | 0.3%                         | 0.0%                       | \$9                    |
| Wayne                  | 1                         | 443,000                     | 0.4%                         | 0.0%                       | \$26                   |
| <b>Statewide Total</b> | <b>25</b>                 | <b>\$ 100,460,938</b>       | <b>100.0%</b>                | <b>84.3%</b>               | <b>\$17</b>            |

\*Only those counties that reported projects in this category are shown.

Table D-16b. Housing Projects by County\* and by Stage of Development Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Bedford                | 0          | \$ 0.0             | 0                   | \$ 0.0             | 1            | \$ 0.6             |
| Davidson               | 0          | 0.0                | 0                   | 0.0                | 2            | 49.3               |
| Haywood                | 0          | 0.0                | 2                   | 0.5                | 0            | 0.0                |
| Humphreys              | 2          | 1.9                | 0                   | 0.0                | 0            | 0.0                |
| Jackson                | 0          | 0.0                | 2                   | 1.6                | 0            | 0.0                |
| Lewis                  | 0          | 0.0                | 1                   | 0.3                | 0            | 0.0                |
| Macon                  | 0          | 0.0                | 0                   | 0.0                | 1            | 1.2                |
| Marshall               | 0          | 0.0                | 1                   | 0.3                | 0            | 0.0                |
| Perry                  | 1          | 1.0                | 0                   | 0.0                | 1            | 0.5                |
| Putnam                 | 0          | 0.0                | 1                   | 1.7                | 0            | 0.0                |
| Shelby                 | 0          | 0.0                | 6                   | 35.0               | 2            | 5.8                |
| Warren                 | 0          | 0.0                | 1                   | 0.4                | 0            | 0.0                |
| Wayne                  | 0          | 0.0                | 1                   | 0.4                | 0            | 0.0                |
| <b>Statewide Total</b> | <b>3</b>   | <b>\$ 2.9</b>      | <b>15</b>           | <b>\$ 40.2</b>     | <b>7</b>     | <b>\$ 57.3</b>     |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

**Table D-17a. Recreation Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b> | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|---------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Anderson      | 15                        | \$ 7,299,626                | 0.6%                         | 29.2%                      | \$101                  |
| Bedford       | 12                        | 2,901,595                   | 0.2%                         | 0.0%                       | \$70                   |
| Benton        | 4                         | 1,475,682                   | 0.1%                         | 41.6%                      | \$89                   |
| Bledsoe       | 2                         | 14,060,000                  | 1.2%                         | 0.0%                       | \$1,100                |
| Blount        | 20                        | 8,709,862                   | 0.7%                         | 24.4%                      | \$77                   |
| Bradley       | 3                         | 1,871,497                   | 0.2%                         | 0.0%                       | \$21                   |
| Campbell      | 12                        | 10,022,173                  | 0.8%                         | 74.7%                      | \$247                  |
| Carroll       | 5                         | 1,096,000                   | 0.1%                         | 0.0%                       | \$37                   |
| Carter        | 15                        | 8,525,500                   | 0.7%                         | 43.6%                      | \$145                  |
| Cheatham      | 11                        | 15,768,044                  | 1.3%                         | 8.2%                       | \$415                  |
| Chester       | 4                         | 13,445,000                  | 1.1%                         | 7.0%                       | \$852                  |
| Claiborne     | 8                         | 2,930,066                   | 0.2%                         | 0.0%                       | \$95                   |
| Cocke         | 4                         | 1,893,870                   | 0.2%                         | 0.0%                       | \$55                   |
| Coffee        | 4                         | 1,020,200                   | 0.1%                         | 41.7%                      | \$20                   |
| Crockett      | 2                         | 150,000                     | 0.0%                         | 0.0%                       | \$10                   |
| Cumberland    | 8                         | 4,239,662                   | 0.4%                         | 32.5%                      | \$85                   |
| Davidson      | 61                        | 306,454,517                 | 25.7%                        | 92.3%                      | \$535                  |
| Decatur       | 4                         | 850,000                     | 0.1%                         | 31.8%                      | \$73                   |
| DeKalb        | 3                         | 3,070,000                   | 0.3%                         | 28.3%                      | \$169                  |
| Dickson       | 9                         | 6,352,000                   | 0.5%                         | 67.5%                      | \$140                  |
| Dyer          | 4                         | 13,800,000                  | 1.2%                         | 54.3%                      | \$367                  |
| Fayette       | 1                         | 500,000                     | 0.0%                         | 0.0%                       | \$15                   |
| Fentress      | 1                         | 1,597,498                   | 0.1%                         | 100.0%                     | \$94                   |
| Franklin      | 6                         | 3,652,510                   | 0.3%                         | 15.7%                      | \$90                   |
| Gibson        | 5                         | 674,762                     | 0.1%                         | 0.0%                       | \$14                   |
| Giles         | 6                         | 770,249                     | 0.1%                         | 0.0%                       | \$26                   |
| Grainger      | 6                         | 2,843,965                   | 0.2%                         | 0.0%                       | \$130                  |
| Greene        | 11                        | 3,705,933                   | 0.3%                         | 58.7%                      | \$57                   |
| Grundy        | 5                         | 688,434                     | 0.1%                         | 0.0%                       | \$48                   |
| Hamblen       | 11                        | 11,504,980                  | 1.0%                         | 59.9%                      | \$193                  |
| Hamilton      | 36                        | 38,144,986                  | 3.2%                         | 8.1%                       | \$123                  |
| Hancock       | 5                         | 1,168,498                   | 0.1%                         | 0.0%                       | \$176                  |
| Hardeman      | 5                         | 957,316                     | 0.1%                         | 5.2%                       | \$34                   |
| Hardin        | 8                         | 12,509,600                  | 1.0%                         | 98.9%                      | \$482                  |
| Hawkins       | 6                         | 1,951,500                   | 0.2%                         | 0.0%                       | \$35                   |
| Haywood       | 2                         | 475,000                     | 0.0%                         | 63.2%                      | \$24                   |
| Henderson     | 4                         | 825,000                     | 0.1%                         | 51.5%                      | \$31                   |
| Henry         | 9                         | 10,447,000                  | 0.9%                         | 96.6%                      | \$332                  |
| Hickman       | 1                         | 70,000                      | 0.0%                         | 0.0%                       | \$3                    |
| Houston       | 5                         | 853,815                     | 0.1%                         | 0.0%                       | \$107                  |
| Humphreys     | 9                         | 2,846,639                   | 0.2%                         | 5.8%                       | \$157                  |
| Jefferson     | 8                         | 3,373,760                   | 0.3%                         | 31.7%                      | \$71                   |
| Johnson       | 4                         | 9,180,000                   | 0.8%                         | 0.0%                       | \$509                  |
| Knox          | 36                        | 92,758,148                  | 7.8%                         | 83.1%                      | \$232                  |
| Lake          | 4                         | 1,438,698                   | 0.1%                         | 54.9%                      | \$188                  |
| Lauderdale    | 2                         | 953,500                     | 0.1%                         | 52.4%                      | \$36                   |
| Lawrence      | 8                         | 9,183,315                   | 0.8%                         | 46.8%                      | \$225                  |
| Lewis         | 4                         | 4,000,000                   | 0.3%                         | 0.0%                       | \$350                  |

**Table D-17a. Recreation Projects by County\* (continued)**  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Lincoln                | 3                         | 1,900,000                   | 0.2%                         | 0.0%                       | \$59                   |
| Loudon                 | 8                         | 15,146,225                  | 1.3%                         | 90.3%                      | \$359                  |
| McMinn                 | 9                         | 13,593,360                  | 1.1%                         | 95.2%                      | \$267                  |
| McNairy                | 10                        | 8,643,000                   | 0.7%                         | 16.9%                      | \$344                  |
| Macon                  | 3                         | 4,560,000                   | 0.4%                         | 67.1%                      | \$213                  |
| Madison                | 6                         | 6,313,000                   | 0.5%                         | 52.5%                      | \$67                   |
| Marion                 | 3                         | 300,315                     | 0.0%                         | 0.0%                       | \$11                   |
| Marshall               | 11                        | 9,543,000                   | 0.8%                         | 57.0%                      | \$341                  |
| Maury                  | 8                         | 11,727,500                  | 1.0%                         | 97.4%                      | \$157                  |
| Meigs                  | 3                         | 570,638                     | 0.0%                         | 8.8%                       | \$50                   |
| Monroe                 | 4                         | 1,190,000                   | 0.1%                         | 58.0%                      | \$28                   |
| Montgomery             | 26                        | 33,278,673                  | 2.8%                         | 74.1%                      | \$234                  |
| Morgan                 | 3                         | 215,000                     | 0.0%                         | 0.0%                       | \$11                   |
| Obion                  | 7                         | 2,940,000                   | 0.2%                         | 9.5%                       | \$91                   |
| Overton                | 1                         | 300,000                     | 0.0%                         | 0.0%                       | \$15                   |
| Perry                  | 2                         | 665,000                     | 0.1%                         | 100.0%                     | \$87                   |
| Pickett                | 3                         | 770,000                     | 0.1%                         | 28.6%                      | \$158                  |
| Polk                   | 1                         | 75,000                      | 0.0%                         | 0.0%                       | \$5                    |
| Putnam                 | 5                         | 2,470,000                   | 0.2%                         | 24.3%                      | \$37                   |
| Rhea                   | 4                         | 848,750                     | 0.1%                         | 59.5%                      | \$28                   |
| Roane                  | 14                        | 8,713,147                   | 0.7%                         | 2.1%                       | \$165                  |
| Robertson              | 10                        | 11,827,600                  | 1.0%                         | 90.3%                      | \$199                  |
| Rutherford             | 21                        | 35,336,969                  | 3.0%                         | 62.4%                      | \$168                  |
| Scott                  | 5                         | 4,771,604                   | 0.4%                         | 0.0%                       | \$219                  |
| Sequatchie             | 1                         | 150,000                     | 0.0%                         | 0.0%                       | \$12                   |
| Sevier                 | 13                        | 28,289,500                  | 2.4%                         | 90.8%                      | \$366                  |
| Shelby                 | 83                        | 155,116,083                 | 13.0%                        | 93.0%                      | \$171                  |
| Smith                  | 4                         | 2,859,240                   | 0.2%                         | 76.9%                      | \$155                  |
| Stewart                | 7                         | 5,189,632                   | 0.4%                         | 12.9%                      | \$406                  |
| Sullivan               | 32                        | 30,618,976                  | 2.6%                         | 86.9%                      | \$201                  |
| Sumner                 | 27                        | 30,872,270                  | 2.6%                         | 17.6%                      | \$218                  |
| Tipton                 | 3                         | 2,163,434                   | 0.2%                         | 0.0%                       | \$40                   |
| Unicoi                 | 6                         | 2,522,120                   | 0.2%                         | 0.0%                       | \$142                  |
| Union                  | 4                         | 1,446,000                   | 0.1%                         | 61.2%                      | \$77                   |
| Van Buren              | 5                         | 4,140,000                   | 0.3%                         | 100.0%                     | \$757                  |
| Warren                 | 2                         | 914,000                     | 0.1%                         | 0.0%                       | \$23                   |
| Washington             | 24                        | 38,218,421                  | 3.2%                         | 73.7%                      | \$344                  |
| Wayne                  | 2                         | 375,000                     | 0.0%                         | 0.0%                       | \$22                   |
| Weakley                | 6                         | 1,788,450                   | 0.2%                         | 0.0%                       | \$53                   |
| White                  | 3                         | 1,659,100                   | 0.1%                         | 81.4%                      | \$70                   |
| Williamson             | 21                        | 36,791,752                  | 3.1%                         | 40.3%                      | \$250                  |
| Wilson                 | 10                        | 29,341,600                  | 2.5%                         | 1.9%                       | \$300                  |
| Areawide/Statewide     | 1                         | 440,000                     | 0.0%                         | 100.0%                     | \$0                    |
| <b>Statewide Total</b> | <b>842</b>                | <b>\$ 1,191,604,759</b>     | <b>100.0%</b>                | <b>67.5%</b>               | <b>\$202</b>           |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

Table D-17b. Recreation Projects by County\* and by Stage of Development Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                          | Planning and Design |                          | Construction |                          |
|------------|------------|--------------------------|---------------------|--------------------------|--------------|--------------------------|
|            | Number     | Cost [in millions]<br>\$ | Number              | Cost [in millions]<br>\$ | Number       | Cost [in millions]<br>\$ |
| Anderson   | 8          | 4.8                      | 2                   | 0.7                      | 5            | 1.7                      |
| Bedford    | 5          | 1.7                      | 4                   | 0.9                      | 3            | 0.3                      |
| Benton     | 2          | 0.6                      | 2                   | 0.9                      | 0            | 0.0                      |
| Bledsoe    | 2          | 14.1                     | 0                   | 0.0                      | 0            | 0.0                      |
| Blount     | 9          | 3.9                      | 4                   | 1.7                      | 7            | 3.1                      |
| Bradley    | 0          | 0.0                      | 3                   | 1.9                      | 0            | 0.0                      |
| Campbell   | 5          | 2.7                      | 0                   | 0.0                      | 7            | 7.3                      |
| Carroll    | 2          | 0.4                      | 2                   | 0.5                      | 1            | 0.2                      |
| Carter     | 12         | 7.8                      | 0                   | 0.0                      | 3            | 0.7                      |
| Cheatham   | 7          | 12.3                     | 2                   | 2.0                      | 2            | 1.6                      |
| Chester    | 3          | 13.4                     | 1                   | 0.1                      | 0            | 0.0                      |
| Claiborne  | 4          | 1.3                      | 1                   | 0.2                      | 3            | 1.4                      |
| Cocke      | 3          | 1.8                      | 0                   | 0.0                      | 1            | 0.1                      |
| Coffee     | 2          | 0.3                      | 1                   | 0.6                      | 1            | 0.2                      |
| Crockett   | 1          | 0.1                      | 1                   | 0.1                      | 0            | 0.0                      |
| Cumberland | 3          | 1.2                      | 5                   | 3.0                      | 0            | 0.0                      |
| Davidson   | 19         | 204.2                    | 17                  | 21.5                     | 25           | 80.8                     |
| Decatur    | 2          | 0.3                      | 1                   | 0.3                      | 1            | 0.3                      |
| DeKalb     | 1          | 0.9                      | 2                   | 2.2                      | 0            | 0.0                      |
| Dickson    | 5          | 4.4                      | 1                   | 1.5                      | 3            | 0.4                      |
| Dyer       | 1          | 6.0                      | 3                   | 7.8                      | 0            | 0.0                      |
| Fayette    | 0          | 0.0                      | 0                   | 0.0                      | 1            | 0.5                      |
| Fentress   | 1          | 1.6                      | 0                   | 0.0                      | 0            | 0.0                      |
| Franklin   | 2          | 1.8                      | 1                   | 0.2                      | 3            | 1.7                      |
| Gibson     | 3          | 0.4                      | 2                   | 0.2                      | 0            | 0.0                      |
| Giles      | 1          | 0.1                      | 3                   | 0.5                      | 2            | 0.1                      |
| Grainger   | 1          | 0.1                      | 2                   | 0.7                      | 3            | 2.0                      |
| Greene     | 7          | 2.0                      | 2                   | 1.2                      | 2            | 0.5                      |
| Grundy     | 5          | 0.7                      | 0                   | 0.0                      | 0            | 0.0                      |
| Hamblen    | 3          | 1.7                      | 3                   | 1.3                      | 5            | 8.5                      |
| Hamilton   | 8          | 14.2                     | 19                  | 5.8                      | 9            | 18.1                     |
| Hancock    | 3          | 0.7                      | 2                   | 0.5                      | 0            | 0.0                      |

Table D-17b. Recreation Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                    |        | Planning and Design |                    |        | Construction |                    |        |
|------------|------------|--------------------|--------|---------------------|--------------------|--------|--------------|--------------------|--------|
|            | Number     | Cost [in millions] | %      | Number              | Cost [in millions] | %      | Number       | Cost [in millions] | %      |
| Hardeman   | 3          | 0.3                | 26.1%  | 1                   | 0.3                | 30.0%  | 1            | 0.4                | 43.9%  |
| Hardin     | 8          | 12.5               | 100.0% | 0                   | 0.0                | 0.0%   | 0            | 0.0                | 0.0%   |
| Hawkins    | 3          | 0.9                | 43.6%  | 1                   | 0.9                | 44.2%  | 2            | 0.2                | 12.2%  |
| Haywood    | 1          | 0.2                | 36.8%  | 0                   | 0.0                | 0.0%   | 1            | 0.3                | 63.2%  |
| Henderson  | 3          | 0.7                | 87.9%  | 0                   | 0.0                | 0.0%   | 1            | 0.1                | 12.1%  |
| Henry      | 7          | 10.1               | 96.6%  | 1                   | 0.2                | 1.7%   | 1            | 0.2                | 1.7%   |
| Hickman    | 0          | 0.0                | 0.0%   | 1                   | 0.1                | 100.0% | 0            | 0.0                | 0.0%   |
| Houston    | 4          | 0.8                | 91.8%  | 0                   | 0.0                | 0.0%   | 1            | 0.1                | 8.2%   |
| Humphreys  | 2          | 0.2                | 8.4%   | 6                   | 2.2                | 76.0%  | 1            | 0.4                | 15.5%  |
| Jefferson  | 3          | 0.6                | 17.9%  | 0                   | 0.0                | 0.0%   | 5            | 2.8                | 82.1%  |
| Johnson    | 3          | 6.4                | 69.2%  | 1                   | 2.8                | 30.8%  | 0            | 0.0                | 0.0%   |
| Knox       | 12         | 12.4               | 13.3%  | 6                   | 49.7               | 53.6%  | 18           | 30.7               | 33.0%  |
| Lake       | 4          | 1.4                | 100.0% | 0                   | 0.0                | 0.0%   | 0            | 0.0                | 0.0%   |
| Lauderdale | 0          | 0.0                | 0.0%   | 0                   | 0.0                | 0.0%   | 2            | 1.0                | 100.0% |
| Lawrence   | 4          | 8.4                | 91.0%  | 2                   | 0.2                | 2.5%   | 2            | 0.6                | 6.6%   |
| Lewis      | 4          | 4.0                | 100.0% | 0                   | 0.0                | 0.0%   | 0            | 0.0                | 0.0%   |
| Lincoln    | 1          | 1.2                | 63.2%  | 0                   | 0.0                | 0.0%   | 2            | 0.7                | 36.8%  |
| Loudon     | 4          | 4.0                | 26.5%  | 1                   | 0.7                | 4.5%   | 3            | 10.5               | 69.0%  |
| McMinn     | 5          | 3.0                | 22.0%  | 2                   | 9.7                | 71.5%  | 2            | 0.9                | 6.4%   |
| McNairy    | 7          | 8.2                | 95.2%  | 2                   | 0.3                | 3.5%   | 1            | 0.1                | 1.3%   |
| Macon      | 0          | 0.0                | 0.0%   | 3                   | 4.6                | 100.0% | 0            | 0.0                | 0.0%   |
| Madison    | 2          | 0.8                | 12.7%  | 0                   | 0.0                | 0.0%   | 4            | 5.5                | 87.3%  |
| Marion     | 1          | 0.1                | 33.3%  | 2                   | 0.2                | 66.7%  | 0            | 0.0                | 0.0%   |
| Marshall   | 7          | 5.8                | 60.3%  | 4                   | 3.8                | 39.7%  | 0            | 0.0                | 0.0%   |
| Maury      | 1          | 0.2                | 1.7%   | 3                   | 8.9                | 75.6%  | 4            | 2.7                | 22.7%  |
| Meigs      | 2          | 0.4                | 65.7%  | 1                   | 0.2                | 34.3%  | 0            | 0.0                | 0.0%   |
| Monroe     | 2          | 0.5                | 41.2%  | 2                   | 0.7                | 58.8%  | 0            | 0.0                | 0.0%   |
| Montgomery | 14         | 18.5               | 55.7%  | 6                   | 9.5                | 28.7%  | 6            | 5.2                | 15.6%  |
| Morgan     | 2          | 0.1                | 58.1%  | 0                   | 0.0                | 0.0%   | 1            | 0.1                | 41.9%  |
| Obion      | 3          | 2.3                | 77.6%  | 4                   | 0.7                | 22.4%  | 0            | 0.0                | 0.0%   |
| Overton    | 0          | 0.0                | 0.0%   | 1                   | 0.3                | 100.0% | 0            | 0.0                | 0.0%   |
| Perry      | 2          | 0.7                | 100.0% | 0                   | 0.0                | 0.0%   | 0            | 0.0                | 0.0%   |

Table D-17b. Recreation Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Pickett                | 2          | 0.6                | 1                   | 0.2                | 0            | 0.0                |
| Polk                   | 1          | 0.1                | 0                   | 0.0                | 0            | 0.0                |
| Putnam                 | 1          | 0.1                | 4                   | 2.4                | 0            | 0.0                |
| Rhea                   | 2          | 0.5                | 2                   | 0.3                | 0            | 0.0                |
| Roane                  | 8          | 7.8                | 0                   | 0.0                | 6            | 0.9                |
| Robertson              | 2          | 1.6                | 5                   | 1.2                | 3            | 9.0                |
| Rutherford             | 6          | 12.5               | 8                   | 11.6               | 7            | 11.2               |
| Scott                  | 1          | 0.1                | 0                   | 0.0                | 4            | 4.7                |
| Sequatchie             | 0          | 0.0                | 1                   | 0.2                | 0            | 0.0                |
| Sevier                 | 6          | 3.1                | 4                   | 1.9                | 3            | 23.3               |
| Shelby                 | 8          | 8.8                | 38                  | 68.9               | 37           | 77.4               |
| Smith                  | 1          | 0.6                | 2                   | 2.1                | 1            | 0.2                |
| Stewart                | 5          | 2.0                | 2                   | 3.2                | 0            | 0.0                |
| Sullivan               | 23         | 20.2               | 0                   | 0.0                | 9            | 10.4               |
| Sumner                 | 14         | 12.0               | 10                  | 16.0               | 3            | 2.8                |
| Tipton                 | 0          | 0.0                | 0                   | 0.0                | 3            | 2.2                |
| Unicoi                 | 1          | 1.0                | 2                   | 0.5                | 3            | 1.1                |
| Union                  | 4          | 1.4                | 0                   | 0.0                | 0            | 0.0                |
| Van Buren              | 5          | 4.1                | 0                   | 0.0                | 0            | 0.0                |
| Warren                 | 0          | 0.0                | 2                   | 0.9                | 0            | 0.0                |
| Washington             | 16         | 24.7               | 6                   | 12.4               | 2            | 1.1                |
| Wayne                  | 0          | 0.0                | 2                   | 0.4                | 0            | 0.0                |
| Weakley                | 1          | 0.3                | 4                   | 1.3                | 1            | 0.2                |
| White                  | 3          | 1.7                | 0                   | 0.0                | 0            | 0.0                |
| Williamson             | 14         | 30.3               | 5                   | 5.0                | 2            | 1.5                |
| Wilson                 | 6          | 13.5               | 3                   | 15.8               | 1            | 0.1                |
| Areawide/Statewide     | 1          | 0.4                | 0                   | 0.0                | 0            | 0.0                |
| <b>Statewide Total</b> | <b>375</b> | <b>\$ 557.5</b>    | <b>237</b>          | <b>\$ 296.3</b>    | <b>230</b>   | <b>\$ 337.8</b>    |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

**Table D-18a. Libraries, Museums, and Historic Sites Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
*Five-year Period July 2004 through June 2009*

| <b>County</b> | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|---------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Bedford       | 1                         | \$ 4,500,000                | 1.8%                         | 0.0%                       | \$109                  |
| Benton        | 1                         | 440,000                     | 0.2%                         | 100.0%                     | \$27                   |
| Blount        | 3                         | 3,064,938                   | 1.2%                         | 0.0%                       | \$27                   |
| Bradley       | 1                         | 220,000                     | 0.1%                         | 100.0%                     | \$2                    |
| Campbell      | 1                         | 600,000                     | 0.2%                         | 100.0%                     | \$15                   |
| Cannon        | 1                         | 75,000                      | 0.0%                         | 0.0%                       | \$6                    |
| Carter        | 1                         | 180,000                     | 0.1%                         | 100.0%                     | \$3                    |
| Cheatham      | 2                         | 2,700,000                   | 1.1%                         | 25.9%                      | \$71                   |
| Claiborne     | 1                         | 150,000                     | 0.1%                         | 0.0%                       | \$5                    |
| Cumberland    | 2                         | 2,350,000                   | 0.9%                         | 100.0%                     | \$47                   |
| Davidson      | 15                        | 123,455,400                 | 48.1%                        | 100.0%                     | \$216                  |
| Decatur       | 1                         | 180,000                     | 0.1%                         | 100.0%                     | \$15                   |
| Dickson       | 4                         | 4,012,462                   | 1.6%                         | 35.8%                      | \$88                   |
| Fentress      | 1                         | 400,000                     | 0.2%                         | 100.0%                     | \$23                   |
| Franklin      | 2                         | 250,000                     | 0.1%                         | 0.0%                       | \$6                    |
| Giles         | 2                         | 300,000                     | 0.1%                         | 0.0%                       | \$10                   |
| Grainger      | 1                         | 500,000                     | 0.2%                         | 0.0%                       | \$23                   |
| Greene        | 3                         | 5,450,000                   | 2.1%                         | 91.7%                      | \$84                   |
| Grundy        | 1                         | 85,000                      | 0.0%                         | 0.0%                       | \$6                    |
| Hamilton      | 2                         | 2,100,000                   | 0.8%                         | 0.0%                       | \$7                    |
| Haywood       | 1                         | 100,000                     | 0.0%                         | 0.0%                       | \$5                    |
| Henderson     | 4                         | 2,033,550                   | 0.8%                         | 12.3%                      | \$77                   |
| Hickman       | 1                         | 250,000                     | 0.1%                         | 0.0%                       | \$11                   |
| Houston       | 1                         | 400,000                     | 0.2%                         | 0.0%                       | \$50                   |
| Humphreys     | 1                         | 2,062,000                   | 0.8%                         | 0.0%                       | \$114                  |
| Jackson       | 1                         | 1,000,000                   | 0.4%                         | 100.0%                     | \$90                   |
| Johnson       | 1                         | 200,000                     | 0.1%                         | 0.0%                       | \$11                   |
| Knox          | 3                         | 2,603,616                   | 1.0%                         | 100.0%                     | \$7                    |
| Lauderdale    | 2                         | 1,848,667                   | 0.7%                         | 100.0%                     | \$69                   |
| Lewis         | 1                         | 50,000                      | 0.0%                         | 0.0%                       | \$4                    |
| Loudon        | 2                         | 950,000                     | 0.4%                         | 78.9%                      | \$22                   |
| McNairy       | 2                         | 704,000                     | 0.3%                         | 28.4%                      | \$28                   |
| Macon         | 1                         | 750,000                     | 0.3%                         | 0.0%                       | \$35                   |
| Madison       | 1                         | 811,020                     | 0.3%                         | 100.0%                     | \$9                    |
| Marion        | 2                         | 552,000                     | 0.2%                         | 0.0%                       | \$20                   |
| Maury         | 5                         | 1,490,000                   | 0.6%                         | 83.9%                      | \$20                   |
| Meigs         | 1                         | 5,500,000                   | 2.1%                         | 0.0%                       | \$477                  |
| Monroe        | 2                         | 2,300,000                   | 0.9%                         | 65.2%                      | \$55                   |
| Pickett       | 1                         | 700,000                     | 0.3%                         | 100.0%                     | \$143                  |
| Polk          | 1                         | 400,000                     | 0.2%                         | 0.0%                       | \$25                   |
| Putnam        | 1                         | 500,000                     | 0.2%                         | 100.0%                     | \$8                    |
| Roane         | 3                         | 1,300,000                   | 0.5%                         | 0.0%                       | \$25                   |
| Robertson     | 1                         | 2,000,000                   | 0.8%                         | 0.0%                       | \$34                   |
| Rutherford    | 2                         | 1,800,000                   | 0.7%                         | 77.8%                      | \$9                    |
| Sevier        | 1                         | 5,000,000                   | 1.9%                         | 0.0%                       | \$65                   |
| Shelby        | 8                         | 34,516,914                  | 13.4%                        | 100.0%                     | \$38                   |
| Stewart       | 1                         | 71,900                      | 0.0%                         | 0.0%                       | \$6                    |
| Sullivan      | 3                         | 10,335,568                  | 4.0%                         | 87.1%                      | \$68                   |



**Table D-18a. Libraries, Museums, and Historic Sites Projects by County\* (continued)**  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Sumner                 | 5                         | 4,370,000                   | 1.7%                         | 0.0%                       | \$31                   |
| Trousdale              | 1                         | 800,000                     | 0.3%                         | 0.0%                       | \$107                  |
| Washington             | 1                         | 10,000,000                  | 3.9%                         | 0.0%                       | \$90                   |
| White                  | 2                         | 798,750                     | 0.3%                         | 37.6%                      | \$33                   |
| Williamson             | 3                         | 9,027,129                   | 3.5%                         | 100.0%                     | \$61                   |
| Wilson                 | 1                         | 662,612                     | 0.3%                         | 0.0%                       | \$7                    |
| <b>Statewide Total</b> | <b>113</b>                | <b>\$ 256,900,526</b>       | <b>100.0%</b>                | <b>78.1%</b>               | <b>\$44</b>            |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

**Table D-18b. Libraries, Museums, and Historic Sites Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County     | Conceptual |                          | Planning and Design |                          | Construction |                          |
|------------|------------|--------------------------|---------------------|--------------------------|--------------|--------------------------|
|            | Number     | Cost [in millions]<br>\$ | Number              | Cost [in millions]<br>\$ | Number       | Cost [in millions]<br>\$ |
| Bedford    | 0          | 0.0                      | 1                   | 4.5                      | 0            | 0.0                      |
| Benton     | 1          | 0.4                      | 0                   | 0.0                      | 0            | 0.0                      |
| Blount     | 0          | 0.0                      | 2                   | 1.2                      | 1            | 1.8                      |
| Bradley    | 1          | 0.2                      | 0                   | 0.0                      | 0            | 0.0                      |
| Campbell   | 0          | 0.0                      | 1                   | 0.6                      | 0            | 0.0                      |
| Cannon     | 0          | 0.0                      | 0                   | 0.0                      | 1            | 0.1                      |
| Carter     | 1          | 0.2                      | 0                   | 0.0                      | 0            | 0.0                      |
| Cheatham   | 2          | 2.7                      | 0                   | 0.0                      | 0            | 0.0                      |
| Claiborne  | 0          | 0.0                      | 0                   | 0.0                      | 1            | 0.2                      |
| Cumberland | 0          | 0.0                      | 2                   | 2.4                      | 0            | 0.0                      |
| Davidson   | 11         | 114.2                    | 4                   | 9.3                      | 0            | 0.0                      |
| Decatur    | 1          | 0.2                      | 0                   | 0.0                      | 0            | 0.0                      |
| Dickson    | 2          | 1.7                      | 1                   | 0.5                      | 1            | 1.8                      |
| Fentress   | 0          | 0.0                      | 1                   | 0.4                      | 0            | 0.0                      |
| Franklin   | 0          | 0.0                      | 1                   | 0.1                      | 1            | 0.2                      |
| Giles      | 1          | 0.2                      | 0                   | 0.0                      | 1            | 0.2                      |
| Grainger   | 1          | 0.5                      | 0                   | 0.0                      | 0            | 0.0                      |
| Greene     | 2          | 5.3                      | 0                   | 0.0                      | 1            | 0.2                      |
| Grundy     | 0          | 0.0                      | 1                   | 0.1                      | 0            | 0.0                      |
| Hamilton   | 2          | 2.1                      | 0                   | 0.0                      | 0            | 0.0                      |
| Haywood    | 0          | 0.0                      | 1                   | 0.1                      | 0            | 0.0                      |
| Henderson  | 0          | 0.0                      | 1                   | 0.3                      | 3            | 1.8                      |
| Hickman    | 0          | 0.0                      | 1                   | 0.3                      | 0            | 0.0                      |
| Houston    | 0          | 0.0                      | 1                   | 0.4                      | 0            | 0.0                      |
| Humphreys  | 1          | 2.1                      | 0                   | 0.0                      | 0            | 0.0                      |
| Jackson    | 0          | 0.0                      | 1                   | 1.0                      | 0            | 0.0                      |
| Johnson    | 0          | 0.0                      | 1                   | 0.2                      | 0            | 0.0                      |
| Knox       | 3          | 2.6                      | 0                   | 0.0                      | 0            | 0.0                      |
| Lauderdale | 2          | 1.8                      | 0                   | 0.0                      | 0            | 0.0                      |
| Lewis      | 1          | 0.1                      | 0                   | 0.0                      | 0            | 0.0                      |
| Loudon     | 2          | 1.0                      | 0                   | 0.0                      | 0            | 0.0                      |
| McNairy    | 2          | 0.7                      | 0                   | 0.0                      | 0            | 0.0                      |

Table D-18b. Libraries, Museums, and Historic Sites Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Macon                  | 0          | 0.0                | 1                   | 0.8                | 0            | 0.0                |
| Madison                | 1          | 0.8                | 0                   | 0.0                | 0            | 0.0                |
| Marion                 | 1          | 0.3                | 1                   | 0.3                | 0            | 0.0                |
| Maury                  | 0          | 0.0                | 3                   | 1.0                | 2            | 0.5                |
| Meigs                  | 0          | 0.0                | 0                   | 0.0                | 1            | 5.5                |
| Monroe                 | 2          | 2.3                | 0                   | 0.0                | 0            | 0.0                |
| Pickett                | 0          | 0.0                | 1                   | 0.7                | 0            | 0.0                |
| Polk                   | 1          | 0.4                | 0                   | 0.0                | 0            | 0.0                |
| Putnam                 | 0          | 0.0                | 1                   | 0.5                | 0            | 0.0                |
| Roane                  | 0          | 0.0                | 1                   | 0.5                | 2            | 0.8                |
| Robertson              | 1          | 2.0                | 0                   | 0.0                | 0            | 0.0                |
| Rutherford             | 0          | 0.0                | 1                   | 1.4                | 1            | 0.4                |
| Sevier                 | 1          | 5.0                | 0                   | 0.0                | 0            | 0.0                |
| Shelby                 | 0          | 0.0                | 4                   | 21.5               | 4            | 13.0               |
| Stewart                | 0          | 0.0                | 1                   | 0.1                | 0            | 0.0                |
| Sullivan               | 1          | 0.3                | 1                   | 9.0                | 1            | 1.0                |
| Sumner                 | 4          | 4.2                | 1                   | 0.2                | 0            | 0.0                |
| Trousdale              | 0          | 0.0                | 1                   | 0.8                | 0            | 0.0                |
| Washington             | 0          | 0.0                | 1                   | 10.0               | 0            | 0.0                |
| White                  | 0          | 0.0                | 1                   | 0.3                | 1            | 0.5                |
| Williamson             | 3          | 9.0                | 0                   | 0.0                | 0            | 0.0                |
| Wilson                 | 0          | 0.0                | 1                   | 0.7                | 0            | 0.0                |
| <b>Statewide Total</b> | <b>51</b>  | <b>\$ 160.2</b>    | <b>40</b>           | <b>\$ 68.8</b>     | <b>22</b>    | <b>\$ 27.9</b>     |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

**Table D-19a. Community Development Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
*Five-year Period July 2004 through June 2009*

| <b>County</b> | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|---------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Bedford       | 2                         | \$ 191,620                  | 0.0%                         | 0.0%                       | \$5                    |
| Bradley       | 2                         | 9,500,000                   | 2.5%                         | 0.0%                       | \$104                  |
| Cannon        | 1                         | 250,000                     | 0.1%                         | 0.0%                       | \$19                   |
| Carter        | 2                         | 550,000                     | 0.1%                         | 45.5%                      | \$9                    |
| Cheatham      | 4                         | 9,100,000                   | 2.4%                         | 0.0%                       | \$239                  |
| Chester       | 1                         | 300,000                     | 0.1%                         | 0.0%                       | \$19                   |
| Claiborne     | 3                         | 2,555,765                   | 0.7%                         | 0.0%                       | \$83                   |
| Coffee        | 1                         | 11,000,000                  | 2.8%                         | 100.0%                     | \$219                  |
| Crockett      | 1                         | 500,000                     | 0.1%                         | 0.0%                       | \$34                   |
| Cumberland    | 3                         | 1,010,000                   | 0.3%                         | 50.5%                      | \$20                   |
| Davidson      | 9                         | 22,651,000                  | 5.9%                         | 100.0%                     | \$40                   |
| DeKalb        | 4                         | 5,100,000                   | 1.3%                         | 68.6%                      | \$280                  |
| Dickson       | 1                         | 250,000                     | 0.1%                         | 100.0%                     | \$6                    |
| Gibson        | 1                         | 1,500,000                   | 0.4%                         | 0.0%                       | \$31                   |
| Giles         | 3                         | 5,250,000                   | 1.4%                         | 0.0%                       | \$179                  |
| Grainger      | 1                         | 200,000                     | 0.1%                         | 0.0%                       | \$9                    |
| Greene        | 2                         | 175,000                     | 0.0%                         | 57.1%                      | \$3                    |
| Hamilton      | 2                         | 3,700,000                   | 1.0%                         | 0.0%                       | \$12                   |
| Hancock       | 1                         | 105,000                     | 0.0%                         | 0.0%                       | \$16                   |
| Hardin        | 2                         | 3,600,000                   | 0.9%                         | 0.0%                       | \$139                  |
| Hawkins       | 3                         | 7,500,000                   | 1.9%                         | 0.0%                       | \$134                  |
| Houston       | 1                         | 75,000                      | 0.0%                         | 0.0%                       | \$9                    |
| Humphreys     | 1                         | 135,000                     | 0.0%                         | 0.0%                       | \$7                    |
| Jackson       | 3                         | 760,000                     | 0.2%                         | 52.6%                      | \$68                   |
| Jefferson     | 1                         | 125,000                     | 0.0%                         | 0.0%                       | \$3                    |
| Johnson       | 1                         | 620,000                     | 0.2%                         | 0.0%                       | \$34                   |
| Knox          | 1                         | 1,000,000                   | 0.3%                         | 100.0%                     | \$2                    |
| Lewis         | 1                         | 5,000,000                   | 1.3%                         | 0.0%                       | \$438                  |
| Loudon        | 2                         | 1,235,426                   | 0.3%                         | 39.3%                      | \$29                   |
| McMinn        | 1                         | 1,000,000                   | 0.3%                         | 0.0%                       | \$20                   |
| McNairy       | 4                         | 650,000                     | 0.2%                         | 15.4%                      | \$26                   |
| Macon         | 1                         | 500,000                     | 0.1%                         | 0.0%                       | \$23                   |
| Maury         | 2                         | 4,000,000                   | 1.0%                         | 50.0%                      | \$54                   |
| Meigs         | 1                         | 700,000                     | 0.2%                         | 0.0%                       | \$61                   |
| Montgomery    | 1                         | 10,000,000                  | 2.6%                         | 100.0%                     | \$70                   |
| Morgan        | 2                         | 576,250                     | 0.1%                         | 0.0%                       | \$29                   |
| Perry         | 4                         | 950,000                     | 0.2%                         | 0.0%                       | \$124                  |
| Robertson     | 1                         | 150,000                     | 0.0%                         | 0.0%                       | \$3                    |
| Rutherford    | 3                         | 2,246,000                   | 0.6%                         | 67.9%                      | \$11                   |
| Scott         | 1                         | 2,500,000                   | 0.6%                         | 0.0%                       | \$114                  |
| Shelby        | 22                        | 195,605,307                 | 50.6%                        | 99.8%                      | \$215                  |
| Smith         | 1                         | 1,200,000                   | 0.3%                         | 100.0%                     | \$65                   |
| Stewart       | 3                         | 2,000,000                   | 0.5%                         | 0.0%                       | \$156                  |
| Sullivan      | 2                         | 960,000                     | 0.2%                         | 100.0%                     | \$6                    |
| Sumner        | 5                         | 22,141,000                  | 5.7%                         | 0.0%                       | \$156                  |
| Trousdale     | 2                         | 591,000                     | 0.2%                         | 0.0%                       | \$79                   |
| Unicoi        | 2                         | 2,300,000                   | 0.6%                         | 0.0%                       | \$130                  |
| Union         | 1                         | 200,000                     | 0.1%                         | 0.0%                       | \$11                   |

**Table D-19a. Community Development Projects by County\* (continued)**  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Van Buren              | 1                         | 250,000                     | 0.1%                         | 100.0%                     | \$46                   |
| Washington             | 3                         | 12,363,400                  | 3.2%                         | 100.0%                     | \$111                  |
| Wayne                  | 3                         | 995,490                     | 0.3%                         | 0.0%                       | \$59                   |
| Weakley                | 1                         | 300,000                     | 0.1%                         | 0.0%                       | \$9                    |
| Williamson             | 3                         | 25,449,000                  | 6.6%                         | 0.6%                       | \$173                  |
| Wilson                 | 1                         | 2,300,000                   | 0.6%                         | 0.0%                       | \$23                   |
| Areawide/Statewide     | 1                         | 2,500,000                   | 0.6%                         | 0.0%                       | \$0                    |
| <b>Statewide Total</b> | <b>132</b>                | <b>\$ 386,366,258</b>       | <b>100.0%</b>                | <b>68.3%</b>               | <b>\$65</b>            |

\*Only those counties that reported projects in this category are shown.

**Table D-19b. Community Development Projects by County\* and by Stage of Development Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County     | Conceptual |                          |        | Planning and Design |                          |        | Construction |                          |        |
|------------|------------|--------------------------|--------|---------------------|--------------------------|--------|--------------|--------------------------|--------|
|            | Number     | Cost [in millions]<br>\$ | %      | Number              | Cost [in millions]<br>\$ | %      | Number       | Cost [in millions]<br>\$ | %      |
| Bedford    | 0          | 0.0                      | 0.0%   | 1                   | 0.1                      | 44.2%  | 1            | 0.1                      | 55.8%  |
| Bradley    | 1          | 2.5                      | 26.3%  | 0                   | 0.0                      | 0.0%   | 1            | 7.0                      | 73.7%  |
| Cannon     | 0          | 0.0                      | 0.0%   | 1                   | 0.3                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Carter     | 2          | 0.6                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Cheatham   | 4          | 9.1                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Chester    | 0          | 0.0                      | 0.0%   | 0                   | 0.0                      | 0.0%   | 1            | 0.3                      | 100.0% |
| Claiborne  | 2          | 2.3                      | 89.2%  | 1                   | 0.3                      | 10.8%  | 0            | 0.0                      | 0.0%   |
| Coffee     | 1          | 11.0                     | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Crockett   | 1          | 0.5                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Cumberland | 0          | 0.0                      | 0.0%   | 2                   | 0.8                      | 74.3%  | 1            | 0.3                      | 25.7%  |
| Davidson   | 3          | 17.3                     | 76.2%  | 4                   | 3.8                      | 16.9%  | 2            | 1.6                      | 7.0%   |
| DeKalb     | 1          | 0.5                      | 9.8%   | 3                   | 4.6                      | 90.2%  | 0            | 0.0                      | 0.0%   |
| Dickson    | 0          | 0.0                      | 0.0%   | 0                   | 0.0                      | 0.0%   | 1            | 0.3                      | 100.0% |
| Gibson     | 0          | 0.0                      | 0.0%   | 1                   | 1.5                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Giles      | 0          | 0.0                      | 0.0%   | 1                   | 0.1                      | 1.0%   | 2            | 5.2                      | 99.0%  |
| Grainger   | 1          | 0.2                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Greene     | 2          | 0.2                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Hamilton   | 1          | 1.2                      | 32.4%  | 0                   | 0.0                      | 0.0%   | 1            | 2.5                      | 67.6%  |
| Hancock    | 0          | 0.0                      | 0.0%   | 0                   | 0.0                      | 0.0%   | 1            | 0.1                      | 100.0% |
| Hardin     | 1          | 0.1                      | 2.8%   | 1                   | 3.5                      | 97.2%  | 0            | 0.0                      | 0.0%   |
| Hawkins    | 3          | 7.5                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Houston    | 0          | 0.0                      | 0.0%   | 1                   | 0.1                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Humphreys  | 1          | 0.1                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Jackson    | 0          | 0.0                      | 0.0%   | 3                   | 0.8                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Jefferson  | 1          | 0.1                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Johnson    | 0          | 0.0                      | 0.0%   | 0                   | 0.0                      | 0.0%   | 1            | 0.6                      | 100.0% |
| Knox       | 1          | 1.0                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Lewis      | 0          | 0.0                      | 0.0%   | 1                   | 5.0                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Loudon     | 1          | 0.5                      | 39.3%  | 1                   | 0.8                      | 60.7%  | 0            | 0.0                      | 0.0%   |
| McMinn     | 0          | 0.0                      | 0.0%   | 1                   | 1.0                      | 100.0% | 0            | 0.0                      | 0.0%   |
| McNairy    | 1          | 0.2                      | 23.1%  | 2                   | 0.4                      | 61.5%  | 1            | 0.1                      | 15.4%  |
| Macon      | 0          | 0.0                      | 0.0%   | 1                   | 0.5                      | 100.0% | 0            | 0.0                      | 0.0%   |

Table D-19b. Community Development Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Maury                  | 1          | 2.0                | 1                   | 2.0                | 0            | 0.0                |
| Meigs                  | 1          | 0.7                | 0                   | 0.0                | 0            | 0.0                |
| Montgomery             | 1          | 10.0               | 0                   | 0.0                | 0            | 0.0                |
| Morgan                 | 2          | 0.6                | 0                   | 0.0                | 0            | 0.0                |
| Perry                  | 1          | 0.3                | 2                   | 0.2                | 1            | 0.5                |
| Robertson              | 0          | 0.0                | 1                   | 0.2                | 0            | 0.0                |
| Rutherford             | 2          | 1.9                | 1                   | 0.3                | 0            | 0.0                |
| Scott                  | 0          | 0.0                | 0                   | 0.0                | 1            | 2.5                |
| Shelby                 | 3          | 3.9                | 6                   | 23.2               | 13           | 168.5              |
| Smith                  | 0          | 0.0                | 1                   | 1.2                | 0            | 0.0                |
| Stewart                | 2          | 1.8                | 1                   | 0.2                | 0            | 0.0                |
| Sullivan               | 1          | 0.3                | 0                   | 0.0                | 1            | 0.7                |
| Sumner                 | 4          | 22.0               | 1                   | 0.1                | 0            | 0.0                |
| Trousdale              | 0          | 0.0                | 2                   | 0.6                | 0            | 0.0                |
| Unicoi                 | 1          | 2.0                | 1                   | 0.3                | 0            | 0.0                |
| Union                  | 0          | 0.0                | 1                   | 0.2                | 0            | 0.0                |
| Van Buren              | 0          | 0.0                | 1                   | 0.3                | 0            | 0.0                |
| Washington             | 3          | 12.4               | 0                   | 0.0                | 0            | 0.0                |
| Wayne                  | 1          | 0.5                | 2                   | 0.5                | 0            | 0.0                |
| Weakley                | 0          | 0.0                | 1                   | 0.3                | 0            | 0.0                |
| Williamson             | 1          | 25.0               | 1                   | 0.3                | 1            | 0.2                |
| Wilson                 | 1          | 2.3                | 0                   | 0.0                | 0            | 0.0                |
| Areawide/Statewide     | 1          | 2.5                | 0                   | 0.0                | 0            | 0.0                |
| <b>Statewide Total</b> | <b>54</b>  | <b>\$ 142.8</b>    | <b>48</b>           | <b>\$ 53.2</b>     | <b>30</b>    | <b>\$ 190.4</b>    |
|                        |            | <b>40.9%</b>       |                     | <b>36.4%</b>       |              | <b>22.7%</b>       |
|                        |            | <b>37.0%</b>       |                     | <b>13.8%</b>       |              | <b>49.3%</b>       |

\*Only those counties that reported projects in this category are shown.

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**Table D-20a. Business District Development Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
*Five-year Period July 2004 through June 2009*

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Blount                 | 3                         | \$ 6,777,834                | 1.7%                         | 22.1%                      | \$60                   |
| Claiborne              | 1                         | 750,000                     | 0.2%                         | 0.0%                       | \$24                   |
| Clay                   | 1                         | 500,000                     | 0.1%                         | 0.0%                       | \$62                   |
| Cumberland             | 1                         | 6,000,000                   | 1.5%                         | 100.0%                     | \$120                  |
| Davidson               | 3                         | 251,884,000                 | 63.3%                        | 100.0%                     | \$440                  |
| Decatur                | 1                         | 100,000                     | 0.0%                         | 0.0%                       | \$9                    |
| Haywood                | 2                         | 1,360,000                   | 0.3%                         | 0.0%                       | \$69                   |
| Houston                | 1                         | 300,000                     | 0.1%                         | 0.0%                       | \$38                   |
| Knox                   | 3                         | 47,650,000                  | 12.0%                        | 100.0%                     | \$119                  |
| McMinn                 | 2                         | 7,250,000                   | 1.8%                         | 91.0%                      | \$142                  |
| McNairy                | 1                         | 100,000                     | 0.0%                         | 100.0%                     | \$4                    |
| Madison                | 1                         | 4,000,000                   | 1.0%                         | 100.0%                     | \$42                   |
| Marion                 | 1                         | 500,000                     | 0.1%                         | 0.0%                       | \$18                   |
| Maury                  | 3                         | 5,100,000                   | 1.3%                         | 60.8%                      | \$68                   |
| Pickett                | 1                         | 320,000                     | 0.1%                         | 0.0%                       | \$66                   |
| Putnam                 | 1                         | 300,000                     | 0.1%                         | 0.0%                       | \$5                    |
| Rutherford             | 2                         | 6,850,000                   | 1.7%                         | 100.0%                     | \$33                   |
| Sevier                 | 2                         | 41,000,000                  | 10.3%                        | 0.0%                       | \$531                  |
| Shelby                 | 2                         | 3,090,000                   | 0.8%                         | 82.5%                      | \$3                    |
| Sullivan               | 2                         | 2,635,000                   | 0.7%                         | 100.0%                     | \$17                   |
| Tipton                 | 2                         | 3,922,645                   | 1.0%                         | 0.0%                       | \$72                   |
| Unicoi                 | 1                         | 1,000,000                   | 0.3%                         | 0.0%                       | \$56                   |
| Washington             | 1                         | 5,000,000                   | 1.3%                         | 100.0%                     | \$45                   |
| Williamson             | 1                         | 1,350,000                   | 0.3%                         | 100.0%                     | \$9                    |
| <b>Statewide Total</b> | <b>39</b>                 | <b>\$ 397,739,479</b>       | <b>100.0%</b>                | <b>85.3%</b>               | <b>\$67</b>            |

\*Only those counties that reported projects in this category are shown.



Table D-20b. Business District Development Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |                 |              |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|-----------------|--------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |                 |              |
| Blount                 | 0          | 0.0%               | 2                   | 66.7%              | 1            | 33.3%              | 2.8             | 41.0%        |
| Claiborne              | 0          | 0.0%               | 1                   | 100.0%             | 0            | 0.0%               | 0.0             | 0.0%         |
| Clay                   | 0          | 0.0%               | 1                   | 100.0%             | 0            | 0.0%               | 0.0             | 0.0%         |
| Cumberland             | 0          | 0.0%               | 0                   | 0.0%               | 1            | 100.0%             | 6.0             | 100.0%       |
| Davidson               | 0          | 0.0%               | 1                   | 33.3%              | 1            | 4.0%               | 241.9           | 96.0%        |
| Decatur                | 0          | 0.0%               | 0                   | 0.0%               | 1            | 0.0%               | 0.1             | 100.0%       |
| Haywood                | 2          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               | 0.0             | 0.0%         |
| Houston                | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               | 0.0             | 0.0%         |
| Knox                   | 0          | 0.0%               | 2                   | 66.7%              | 1            | 33.3%              | 24.8            | 52.0%        |
| McMinn                 | 1          | 50.0%              | 0                   | 0.0%               | 1            | 50.0%              | 6.6             | 91.0%        |
| McNairy                | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               | 0.0             | 0.0%         |
| Madison                | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               | 0.0             | 0.0%         |
| Marion                 | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               | 0.0             | 0.0%         |
| Maury                  | 2          | 66.7%              | 1                   | 33.3%              | 0            | 0.0%               | 0.0             | 0.0%         |
| Pickett                | 0          | 0.0%               | 1                   | 100.0%             | 0            | 0.0%               | 0.0             | 0.0%         |
| Putnam                 | 0          | 0.0%               | 1                   | 100.0%             | 0            | 0.0%               | 0.0             | 0.0%         |
| Rutherford             | 1          | 50.0%              | 0                   | 0.0%               | 1            | 50.0%              | 3.0             | 43.8%        |
| Sevier                 | 2          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               | 0.0             | 0.0%         |
| Shelby                 | 0          | 0.0%               | 2                   | 100.0%             | 0            | 0.0%               | 0.0             | 0.0%         |
| Sullivan               | 1          | 50.0%              | 1                   | 50.0%              | 0            | 0.0%               | 0.0             | 0.0%         |
| Tipton                 | 0          | 0.0%               | 1                   | 50.0%              | 1            | 63.7%              | 1.4             | 36.3%        |
| Unicoi                 | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               | 0.0             | 0.0%         |
| Washington             | 0          | 0.0%               | 0                   | 0.0%               | 1            | 100.0%             | 5.0             | 100.0%       |
| Williamson             | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               | 0.0             | 0.0%         |
| <b>Statewide Total</b> | <b>15</b>  | <b>38.5%</b>       | <b>15</b>           | <b>35.9%</b>       | <b>10</b>    | <b>25.6%</b>       | <b>\$ 291.6</b> | <b>73.3%</b> |

\*Only those counties that reported projects in this category are shown.

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**Table D-21a. Industrial Sites and Parks Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
*Five-year Period July 2004 through June 2009*

| <b>County</b> | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|---------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Anderson      | 1                         | \$ 5,000,000                | 1.8%                         | 0.0%                       | \$69                   |
| Bedford       | 7                         | 11,699,060                  | 4.3%                         | 0.0%                       | \$284                  |
| Bledsoe       | 1                         | 1,500,000                   | 0.6%                         | 0.0%                       | \$117                  |
| Blount        | 1                         | 580,000                     | 0.2%                         | 0.0%                       | \$5                    |
| Bradley       | 3                         | 4,031,000                   | 1.5%                         | 3.1%                       | \$44                   |
| Campbell      | 4                         | 3,580,000                   | 1.3%                         | 0.0%                       | \$88                   |
| Carroll       | 3                         | 3,705,448                   | 1.4%                         | 29.7%                      | \$126                  |
| Carter        | 2                         | 1,500,000                   | 0.6%                         | 33.3%                      | \$26                   |
| Cheatham      | 1                         | 2,100,000                   | 0.8%                         | 0.0%                       | \$55                   |
| Claiborne     | 1                         | 3,500,000                   | 1.3%                         | 0.0%                       | \$114                  |
| Clay          | 1                         | 500,000                     | 0.2%                         | 0.0%                       | \$62                   |
| Cocke         | 2                         | 4,300,000                   | 1.6%                         | 0.0%                       | \$124                  |
| Coffee        | 5                         | 5,049,168                   | 1.9%                         | 0.0%                       | \$101                  |
| Cumberland    | 3                         | 5,000,000                   | 1.8%                         | 90.0%                      | \$100                  |
| Decatur       | 3                         | 1,800,000                   | 0.7%                         | 66.7%                      | \$155                  |
| DeKalb        | 4                         | 3,700,000                   | 1.4%                         | 40.5%                      | \$203                  |
| Dickson       | 3                         | 3,220,000                   | 1.2%                         | 0.0%                       | \$71                   |
| Dyer          | 2                         | 2,100,000                   | 0.8%                         | 0.0%                       | \$56                   |
| Fayette       | 2                         | 2,500,000                   | 0.9%                         | 0.0%                       | \$74                   |
| Fentress      | 1                         | 5,000,000                   | 1.8%                         | 0.0%                       | \$294                  |
| Franklin      | 1                         | 150,000                     | 0.1%                         | 0.0%                       | \$4                    |
| Gibson        | 2                         | 920,000                     | 0.3%                         | 81.5%                      | \$19                   |
| Giles         | 2                         | 3,000,000                   | 1.1%                         | 0.0%                       | \$103                  |
| Grainger      | 2                         | 1,182,000                   | 0.4%                         | 0.0%                       | \$54                   |
| Greene        | 1                         | 6,000,000                   | 2.2%                         | 0.0%                       | \$93                   |
| Hamilton      | 2                         | 5,850,000                   | 2.2%                         | 100.0%                     | \$19                   |
| Hardeman      | 3                         | 2,150,000                   | 0.8%                         | 76.7%                      | \$76                   |
| Hardin        | 1                         | 800,000                     | 0.3%                         | 0.0%                       | \$31                   |
| Hawkins       | 3                         | 6,400,000                   | 2.4%                         | 0.0%                       | \$115                  |
| Haywood       | 3                         | 21,000,000                  | 7.8%                         | 14.3%                      | \$1,071                |
| Henderson     | 1                         | 250,000                     | 0.1%                         | 100.0%                     | \$10                   |
| Hickman       | 2                         | 3,250,000                   | 1.2%                         | 0.0%                       | \$138                  |
| Houston       | 1                         | 500,000                     | 0.2%                         | 0.0%                       | \$63                   |
| Humphreys     | 6                         | 5,200,000                   | 1.9%                         | 0.0%                       | \$287                  |
| Johnson       | 2                         | 800,000                     | 0.3%                         | 0.0%                       | \$44                   |
| Knox          | 2                         | 5,440,000                   | 2.0%                         | 100.0%                     | \$14                   |
| Lawrence      | 3                         | 5,800,000                   | 2.1%                         | 0.0%                       | \$142                  |
| Lewis         | 2                         | 750,000                     | 0.3%                         | 0.0%                       | \$66                   |
| Lincoln       | 5                         | 7,427,000                   | 2.7%                         | 0.0%                       | \$231                  |
| Loudon        | 2                         | 1,550,000                   | 0.6%                         | 96.8%                      | \$37                   |
| McMinn        | 2                         | 2,500,000                   | 0.9%                         | 80.0%                      | \$49                   |
| McNairy       | 2                         | 450,000                     | 0.2%                         | 100.0%                     | \$18                   |
| Macon         | 1                         | 210,000                     | 0.1%                         | 0.0%                       | \$10                   |
| Madison       | 4                         | 5,971,542                   | 2.2%                         | 44.5%                      | \$63                   |
| Marion        | 2                         | 500,000                     | 0.2%                         | 0.0%                       | \$18                   |
| Marshall      | 3                         | 19,000,000                  | 7.0%                         | 0.0%                       | \$679                  |
| Maury         | 1                         | 2,000,000                   | 0.7%                         | 100.0%                     | \$27                   |
| Meigs         | 1                         | 500,000                     | 0.2%                         | 0.0%                       | \$43                   |

**Table D-21a. Industrial Sites and Parks Projects by County\* (continued)**  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Monroe                 | 4                         | 4,200,000                   | 1.6%                         | 0.0%                       | \$100                  |
| Montgomery             | 3                         | 3,945,000                   | 1.5%                         | 78.5%                      | \$28                   |
| Moore                  | 1                         | 1,000,000                   | 0.4%                         | 0.0%                       | \$167                  |
| Morgan                 | 1                         | 450,000                     | 0.2%                         | 0.0%                       | \$22                   |
| Obion                  | 3                         | 4,300,000                   | 1.6%                         | 41.9%                      | \$133                  |
| Polk                   | 4                         | 2,181,000                   | 0.8%                         | 0.0%                       | \$136                  |
| Putnam                 | 2                         | 2,750,000                   | 1.0%                         | 100.0%                     | \$42                   |
| Rhea                   | 2                         | 2,255,000                   | 0.8%                         | 33.5%                      | \$76                   |
| Roane                  | 2                         | 11,225,000                  | 4.1%                         | 0.0%                       | \$212                  |
| Robertson              | 1                         | 500,000                     | 0.2%                         | 0.0%                       | \$8                    |
| Scott                  | 2                         | 618,710                     | 0.2%                         | 0.0%                       | \$28                   |
| Sequatchie             | 2                         | 500,000                     | 0.2%                         | 0.0%                       | \$40                   |
| Sevier                 | 1                         | 2,000,000                   | 0.7%                         | 0.0%                       | \$26                   |
| Smith                  | 1                         | 1,200,000                   | 0.4%                         | 0.0%                       | \$65                   |
| Sullivan               | 6                         | 13,835,000                  | 5.1%                         | 44.3%                      | \$91                   |
| Sumner                 | 2                         | 1,000,000                   | 0.4%                         | 50.0%                      | \$7                    |
| Trousdale              | 6                         | 9,665,000                   | 3.6%                         | 0.0%                       | \$1,291                |
| Unicoi                 | 1                         | 3,000,000                   | 1.1%                         | 0.0%                       | \$169                  |
| Union                  | 2                         | 1,572,000                   | 0.6%                         | 0.0%                       | \$83                   |
| Wayne                  | 4                         | 2,750,000                   | 1.0%                         | 9.1%                       | \$163                  |
| Weakley                | 2                         | 900,000                     | 0.3%                         | 0.0%                       | \$27                   |
| Wilson                 | 2                         | 20,000,000                  | 7.4%                         | 0.0%                       | \$204                  |
| <b>Statewide Total</b> | <b>167</b>                | <b>\$ 270,761,928</b>       | <b>100.0%</b>                | <b>18.7%</b>               | <b>\$46</b>            |

\*Only those counties that reported projects in this category are shown.

Revised 2/1/08

**Table D-21b. Industrial Sites and Parks Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County     | Conceptual |                          |        | Planning and Design |                          |        | Construction |                          |        |
|------------|------------|--------------------------|--------|---------------------|--------------------------|--------|--------------|--------------------------|--------|
|            | Number     | Cost [in millions]<br>\$ | 100.0% | Number              | Cost [in millions]<br>\$ | 100.0% | Number       | Cost [in millions]<br>\$ | 100.0% |
| Anderson   | 1          | 5.0                      | 100.0% | 0                   | 0.0%                     | 0.0%   | 0            | 0.0%                     | 0.0%   |
| Bedford    | 3          | 11.2                     | 95.7%  | 1                   | 14.3%                    | 0.9%   | 3            | 42.9%                    | 3.4%   |
| Bledsoe    | 1          | 1.5                      | 100.0% | 0                   | 0.0%                     | 0.0%   | 0            | 0.0%                     | 0.0%   |
| Blount     | 0          | 0.0                      | 0.0%   | 0                   | 0.0%                     | 0.0%   | 1            | 100.0%                   | 100.0% |
| Bradley    | 1          | 3.0                      | 75.2%  | 2                   | 66.7%                    | 24.8%  | 0            | 0.0%                     | 0.0%   |
| Campbell   | 3          | 2.9                      | 81.0%  | 1                   | 25.0%                    | 19.0%  | 0            | 0.0%                     | 0.0%   |
| Carrroll   | 1          | 1.0                      | 27.0%  | 0                   | 0.0%                     | 0.0%   | 2            | 66.7%                    | 73.0%  |
| Carter     | 2          | 1.5                      | 100.0% | 0                   | 0.0%                     | 0.0%   | 0            | 0.0%                     | 0.0%   |
| Cheatham   | 1          | 2.1                      | 100.0% | 0                   | 0.0%                     | 0.0%   | 0            | 0.0%                     | 0.0%   |
| Claiborne  | 0          | 0.0                      | 0.0%   | 1                   | 100.0%                   | 100.0% | 0            | 0.0%                     | 0.0%   |
| Clay       | 0          | 0.0                      | 0.0%   | 1                   | 100.0%                   | 100.0% | 0            | 0.0%                     | 0.0%   |
| Cocke      | 0          | 0.0                      | 0.0%   | 0                   | 0.0%                     | 0.0%   | 2            | 100.0%                   | 100.0% |
| Coffee     | 0          | 0.0                      | 0.0%   | 4                   | 80.0%                    | 95.6%  | 1            | 20.0%                    | 4.4%   |
| Cumberland | 0          | 0.0                      | 0.0%   | 2                   | 66.7%                    | 20.0%  | 1            | 33.3%                    | 80.0%  |
| Decatur    | 3          | 1.8                      | 100.0% | 0                   | 0.0%                     | 0.0%   | 0            | 0.0%                     | 0.0%   |
| DeKalb     | 0          | 0.0                      | 0.0%   | 4                   | 100.0%                   | 100.0% | 0            | 0.0%                     | 0.0%   |
| Dickson    | 1          | 0.6                      | 18.6%  | 1                   | 33.3%                    | 54.3%  | 1            | 33.3%                    | 27.0%  |
| Dyer       | 0          | 0.0                      | 0.0%   | 0                   | 0.0%                     | 0.0%   | 2            | 100.0%                   | 100.0% |
| Fayette    | 0          | 0.0                      | 0.0%   | 1                   | 50.0%                    | 40.0%  | 1            | 50.0%                    | 60.0%  |
| Fentress   | 0          | 0.0                      | 0.0%   | 1                   | 100.0%                   | 100.0% | 0            | 0.0%                     | 0.0%   |
| Franklin   | 1          | 0.2                      | 100.0% | 0                   | 0.0%                     | 0.0%   | 0            | 0.0%                     | 0.0%   |
| Gibson     | 1          | 0.8                      | 81.5%  | 1                   | 50.0%                    | 18.5%  | 0            | 0.0%                     | 0.0%   |
| Giles      | 1          | 2.0                      | 66.7%  | 1                   | 50.0%                    | 33.3%  | 0            | 0.0%                     | 0.0%   |
| Grainger   | 0          | 0.0                      | 0.0%   | 2                   | 100.0%                   | 100.0% | 0            | 0.0%                     | 0.0%   |
| Greene     | 1          | 6.0                      | 100.0% | 0                   | 0.0%                     | 0.0%   | 0            | 0.0%                     | 0.0%   |
| Hamilton   | 1          | 3.1                      | 53.0%  | 0                   | 0.0%                     | 0.0%   | 1            | 50.0%                    | 47.0%  |
| Hardeman   | 2          | 1.5                      | 69.8%  | 1                   | 33.3%                    | 30.2%  | 0            | 0.0%                     | 0.0%   |
| Hardin     | 0          | 0.0                      | 0.0%   | 1                   | 100.0%                   | 100.0% | 0            | 0.0%                     | 0.0%   |
| Hawkins    | 3          | 6.4                      | 100.0% | 0                   | 0.0%                     | 0.0%   | 0            | 0.0%                     | 0.0%   |
| Haywood    | 0          | 0.0                      | 0.0%   | 3                   | 100.0%                   | 100.0% | 0            | 0.0%                     | 0.0%   |
| Henderson  | 1          | 0.3                      | 100.0% | 0                   | 0.0%                     | 0.0%   | 0            | 0.0%                     | 0.0%   |
| Hickman    | 0          | 0.0                      | 0.0%   | 2                   | 100.0%                   | 100.0% | 0            | 0.0%                     | 0.0%   |

Table D-21b. Industrial Sites and Parks Projects by County\* and by Stage of Development (continued)  
Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                    | Planning and Design |                    |        |                    | Construction |                    |
|------------|------------|--------------------|---------------------|--------------------|--------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number              | Cost [in millions] | Number | Cost [in millions] | Number       | Cost [in millions] |
| Houston    | 1          | 0.5                | 0                   | 0.0                | 0      | 0.0                | 0            | 0.0                |
| Humphreys  | 6          | 5.2                | 0                   | 0.0                | 0      | 0.0                | 0            | 0.0                |
| Johnson    | 2          | 0.8                | 0                   | 0.0                | 0      | 0.0                | 0            | 0.0                |
| Knox       | 0          | 0.0                | 2                   | 100.0              | 0      | 0.0                | 0            | 0.0                |
| Lawrence   | 1          | 0.8                | 1                   | 13.8               | 1      | 33.3               | 1            | 1.5                |
| Lewis      | 1          | 0.3                | 1                   | 33.3               | 1      | 50.0               | 0            | 0.0                |
| Lincoln    | 1          | 0.5                | 1                   | 6.7                | 1      | 20.0               | 3            | 6.2                |
| Loudon     | 0          | 0.0                | 1                   | 0.0                | 1      | 50.0               | 1            | 0.1                |
| McMinn     | 0          | 0.0                | 1                   | 0.0                | 1      | 50.0               | 1            | 2.0                |
| McNairy    | 2          | 0.5                | 0                   | 100.0              | 0      | 0.0                | 0            | 0.0                |
| Macon      | 0          | 0.0                | 1                   | 0.0                | 1      | 100.0              | 0            | 0.0                |
| Madison    | 1          | 1.2                | 1                   | 20.4               | 1      | 25.0               | 2            | 3.8                |
| Marion     | 0          | 0.0                | 2                   | 0.0                | 2      | 100.0              | 0            | 0.0                |
| Marshall   | 3          | 19.0               | 0                   | 100.0              | 0      | 0.0                | 0            | 0.0                |
| Maury      | 0          | 0.0                | 0                   | 0.0                | 0      | 0.0                | 1            | 2.0                |
| Meigs      | 0          | 0.0                | 0                   | 0.0                | 0      | 0.0                | 1            | 0.5                |
| Monroe     | 2          | 1.5                | 1                   | 35.7               | 1      | 25.0               | 1            | 0.7                |
| Montgomery | 1          | 2.3                | 1                   | 59.4               | 1      | 33.3               | 1            | 0.8                |
| Moore      | 1          | 1.0                | 0                   | 100.0              | 0      | 0.0                | 0            | 0.0                |
| Morgan     | 0          | 0.0                | 1                   | 0.0                | 1      | 100.0              | 0            | 0.0                |
| Obion      | 0          | 0.0                | 3                   | 0.0                | 3      | 100.0              | 0            | 0.0                |
| Polk       | 2          | 0.4                | 2                   | 19.5               | 2      | 50.0               | 0            | 0.0                |
| Putnam     | 0          | 0.0                | 2                   | 0.0                | 2      | 100.0              | 0            | 0.0                |
| Rhea       | 2          | 2.3                | 0                   | 100.0              | 0      | 0.0                | 0            | 0.0                |
| Roane      | 0          | 0.0                | 1                   | 0.0                | 1      | 50.0               | 1            | 11.0               |
| Robertson  | 1          | 0.5                | 0                   | 100.0              | 0      | 0.0                | 0            | 0.0                |
| Scott      | 1          | 0.5                | 0                   | 80.8               | 0      | 0.0                | 1            | 0.1                |
| Sequatchie | 2          | 0.5                | 0                   | 100.0              | 0      | 0.0                | 0            | 0.0                |
| Sevier     | 0          | 0.0                | 0                   | 0.0                | 0      | 0.0                | 1            | 2.0                |
| Smith      | 0          | 0.0                | 1                   | 0.0                | 1      | 100.0              | 0            | 0.0                |
| Sullivan   | 3          | 10.0               | 1                   | 72.3               | 1      | 16.7               | 2            | 3.6                |
| Sumner     | 2          | 1.0                | 0                   | 100.0              | 0      | 0.0                | 0            | 0.0                |

Table D-21b. Industrial Sites and Parks Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    |           | Planning and Design |           |                    | Construction |                    |  |
|------------------------|------------|--------------------|-----------|---------------------|-----------|--------------------|--------------|--------------------|--|
|                        | Number     | Cost [in millions] | Number    | Cost [in millions]  | Number    | Cost [in millions] | Number       | Cost [in millions] |  |
| Trousdale              | 5          | 8.0                | 1         | 1.7                 | 0         | 0.0                | 0            | 0.0                |  |
| Unicoi                 | 1          | 3.0                | 0         | 0.0                 | 0         | 0.0                | 0            | 0.0                |  |
| Union                  | 1          | 1.2                | 0         | 0.0                 | 1         | 0.4                | 1            | 0.4                |  |
| Washington             | 1          | 1.0                | 0         | 0.0                 | 0         | 0.0                | 0            | 0.0                |  |
| Wayne                  | 1          | 2.0                | 2         | 0.5                 | 1         | 0.3                | 1            | 0.3                |  |
| Weakley                | 2          | 0.9                | 0         | 0.0                 | 0         | 0.0                | 0            | 0.0                |  |
| Wilson                 | 1          | 10.0               | 0         | 0.0                 | 1         | 10.0               | 1            | 10.0               |  |
| <b>Statewide Total</b> | <b>75</b>  | <b>\$ 125.6</b>    | <b>57</b> | <b>\$ 80.9</b>      | <b>35</b> | <b>\$ 64.3</b>     | <b>23.7%</b> | <b>\$ 23.7%</b>    |  |

\*Only those counties that reported projects in this category are shown.

**Table D-22a. Public Buildings Projects by County\***  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b> | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|---------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Anderson      | 2                         | \$ 1,350,000                | 0.3%                         | 0.0%                       | \$19                   |
| Bedford       | 1                         | 75,000                      | 0.0%                         | 0.0%                       | \$2                    |
| Bledsoe       | 1                         | 250,000                     | 0.1%                         | 100.0%                     | \$20                   |
| Blount        | 5                         | 21,850,000                  | 5.3%                         | 92.7%                      | \$192                  |
| Bradley       | 2                         | 3,150,000                   | 0.8%                         | 95.2%                      | \$35                   |
| Campbell      | 1                         | 196,400                     | 0.0%                         | 0.0%                       | \$5                    |
| Cannon        | 2                         | 200,000                     | 0.0%                         | 75.0%                      | \$15                   |
| Carroll       | 3                         | 2,050,000                   | 0.5%                         | 82.9%                      | \$70                   |
| Carter        | 2                         | 250,000                     | 0.1%                         | 0.0%                       | \$4                    |
| Cheatham      | 3                         | 7,000,000                   | 1.7%                         | 0.0%                       | \$184                  |
| Claiborne     | 2                         | 600,000                     | 0.1%                         | 0.0%                       | \$20                   |
| Cocke         | 1                         | 500,000                     | 0.1%                         | 0.0%                       | \$14                   |
| Coffee        | 1                         | 1,000,000                   | 0.2%                         | 100.0%                     | \$20                   |
| Davidson      | 38                        | 134,881,000                 | 33.0%                        | 99.8%                      | \$236                  |
| Decatur       | 5                         | 6,950,000                   | 1.7%                         | 79.1%                      | \$597                  |
| DeKalb        | 1                         | 500,000                     | 0.1%                         | 0.0%                       | \$27                   |
| Dyer          | 2                         | 900,000                     | 0.2%                         | 83.3%                      | \$24                   |
| Fayette       | 3                         | 2,030,000                   | 0.5%                         | 0.0%                       | \$60                   |
| Franklin      | 3                         | 785,000                     | 0.2%                         | 0.0%                       | \$19                   |
| Gibson        | 1                         | 1,000,000                   | 0.2%                         | 0.0%                       | \$21                   |
| Giles         | 3                         | 1,550,000                   | 0.4%                         | 0.0%                       | \$53                   |
| Grainger      | 2                         | 1,120,560                   | 0.3%                         | 0.0%                       | \$51                   |
| Greene        | 5                         | 2,555,000                   | 0.6%                         | 88.3%                      | \$39                   |
| Hamblen       | 3                         | 4,400,000                   | 1.1%                         | 0.0%                       | \$74                   |
| Hamilton      | 5                         | 4,090,000                   | 1.0%                         | 77.3%                      | \$13                   |
| Hancock       | 2                         | 495,000                     | 0.1%                         | 0.0%                       | \$75                   |
| Hardeman      | 3                         | 1,000,000                   | 0.2%                         | 100.0%                     | \$36                   |
| Hawkins       | 2                         | 970,000                     | 0.2%                         | 0.0%                       | \$17                   |
| Henderson     | 4                         | 8,000,000                   | 2.0%                         | 35.0%                      | \$305                  |
| Henry         | 1                         | 300,000                     | 0.1%                         | 0.0%                       | \$10                   |
| Hickman       | 2                         | 1,575,000                   | 0.4%                         | 0.0%                       | \$67                   |
| Houston       | 2                         | 2,100,000                   | 0.5%                         | 0.0%                       | \$263                  |
| Humphreys     | 1                         | 500,000                     | 0.1%                         | 100.0%                     | \$28                   |
| Jackson       | 1                         | 125,000                     | 0.0%                         | 100.0%                     | \$11                   |
| Jefferson     | 3                         | 6,033,740                   | 1.5%                         | 0.0%                       | \$127                  |
| Johnson       | 5                         | 2,700,000                   | 0.7%                         | 0.0%                       | \$150                  |
| Knox          | 4                         | 4,175,000                   | 1.0%                         | 100.0%                     | \$10                   |
| Lawrence      | 2                         | 2,550,000                   | 0.6%                         | 0.0%                       | \$62                   |
| Lewis         | 3                         | 2,560,000                   | 0.6%                         | 0.0%                       | \$224                  |
| Loudon        | 6                         | 9,500,000                   | 2.3%                         | 82.1%                      | \$225                  |
| McMinn        | 2                         | 2,129,000                   | 0.5%                         | 0.0%                       | \$42                   |
| McNairy       | 3                         | 470,000                     | 0.1%                         | 74.5%                      | \$19                   |
| Macon         | 1                         | 500,000                     | 0.1%                         | 0.0%                       | \$23                   |
| Madison       | 4                         | 9,200,000                   | 2.2%                         | 100.0%                     | \$97                   |
| Marion        | 2                         | 985,000                     | 0.2%                         | 76.1%                      | \$36                   |
| Maury         | 5                         | 1,875,000                   | 0.5%                         | 97.3%                      | \$25                   |
| Meigs         | 1                         | 347,222                     | 0.1%                         | 0.0%                       | \$30                   |
| Montgomery    | 1                         | 525,000                     | 0.1%                         | 100.0%                     | \$4                    |

**Table D-22a. Public Buildings Projects by County\* (continued)**  
**Number, Estimated Cost, and Percent in Capital Improvements Program**  
**Five-year Period July 2004 through June 2009**

| <b>County</b>          | <b>Number of Projects</b> | <b>Total Estimated Cost</b> | <b>Percent of Total Cost</b> | <b>Percent Cost in CIP</b> | <b>Cost Per Capita</b> |
|------------------------|---------------------------|-----------------------------|------------------------------|----------------------------|------------------------|
| Obion                  | 1                         | 200,000                     | 0.0%                         | 0.0%                       | \$6                    |
| Overton                | 1                         | 2,000,000                   | 0.5%                         | 100.0%                     | \$98                   |
| Pickett                | 1                         | 500,000                     | 0.1%                         | 0.0%                       | \$102                  |
| Putnam                 | 2                         | 1,680,000                   | 0.4%                         | 0.0%                       | \$25                   |
| Rhea                   | 2                         | 2,800,000                   | 0.7%                         | 0.0%                       | \$94                   |
| Roane                  | 5                         | 11,850,800                  | 2.9%                         | 88.6%                      | \$224                  |
| Robertson              | 1                         | 4,000,000                   | 1.0%                         | 0.0%                       | \$67                   |
| Rutherford             | 7                         | 19,619,821                  | 4.8%                         | 94.9%                      | \$93                   |
| Scott                  | 1                         | 50,000                      | 0.0%                         | 0.0%                       | \$2                    |
| Sequatchie             | 1                         | 150,000                     | 0.0%                         | 0.0%                       | \$12                   |
| Sevier                 | 2                         | 2,013,700                   | 0.5%                         | 100.0%                     | \$26                   |
| Shelby                 | 16                        | 53,232,455                  | 13.0%                        | 100.0%                     | \$59                   |
| Stewart                | 1                         | 20,000,000                  | 4.9%                         | 0.0%                       | \$1,563                |
| Sullivan               | 4                         | 2,380,000                   | 0.6%                         | 28.6%                      | \$16                   |
| Sumner                 | 8                         | 8,600,000                   | 2.1%                         | 1.5%                       | \$61                   |
| Unicoi                 | 2                         | 585,000                     | 0.1%                         | 0.0%                       | \$33                   |
| Warren                 | 2                         | 200,000                     | 0.0%                         | 0.0%                       | \$5                    |
| Washington             | 7                         | 7,790,000                   | 1.9%                         | 36.5%                      | \$70                   |
| Weakley                | 1                         | 1,000,000                   | 0.2%                         | 0.0%                       | \$30                   |
| Williamson             | 6                         | 7,045,000                   | 1.7%                         | 68.8%                      | \$48                   |
| Wilson                 | 2                         | 2,550,000                   | 0.6%                         | 0.0%                       | \$26                   |
| Areawide/Statewide     | 2                         | 3,100,000                   | 0.8%                         | 0.0%                       | \$1                    |
| <b>Statewide Total</b> | <b>232</b>                | <b>\$ 409,194,698</b>       | <b>100.0%</b>                | <b>72.5%</b>               | <b>\$69</b>            |

\*Only those counties that reported projects in this category are shown.



**Table D-22b. Public Buildings Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County    | Conceptual |                          |        | Planning and Design |                          |        | Construction |                          |        |
|-----------|------------|--------------------------|--------|---------------------|--------------------------|--------|--------------|--------------------------|--------|
|           | Number     | Cost [in millions]<br>\$ | 100.0% | Number              | Cost [in millions]<br>\$ | 100.0% | Number       | Cost [in millions]<br>\$ | 100.0% |
| Anderson  | 2          | 1.4                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Bedford   | 0          | 0.0                      | 0.0%   | 1                   | 0.1                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Bledsoe   | 1          | 0.3                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Blount    | 1          | 0.5                      | 2.3%   | 2                   | 1.1                      | 40.0%  | 2            | 20.3                     | 92.7%  |
| Bradley   | 0          | 0.0                      | 0.0%   | 2                   | 3.2                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Campbell  | 1          | 0.2                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Cannon    | 0          | 0.0                      | 0.0%   | 1                   | 0.2                      | 50.0%  | 1            | 0.1                      | 25.0%  |
| Carroll   | 0          | 0.0                      | 0.0%   | 3                   | 2.1                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Carter    | 1          | 0.2                      | 60.0%  | 0                   | 0.0                      | 0.0%   | 1            | 0.1                      | 40.0%  |
| Cheatham  | 0          | 0.0                      | 0.0%   | 1                   | 6.0                      | 33.3%  | 2            | 1.0                      | 14.3%  |
| Claiborne | 1          | 0.5                      | 83.3%  | 0                   | 0.0                      | 0.0%   | 1            | 0.1                      | 16.7%  |
| Cocke     | 0          | 0.0                      | 0.0%   | 0                   | 0.0                      | 0.0%   | 1            | 0.5                      | 100.0% |
| Coffee    | 1          | 1.0                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Davidson  | 29         | 54.8                     | 40.7%  | 5                   | 12.3                     | 13.2%  | 4            | 67.8                     | 50.2%  |
| Decatur   | 1          | 0.3                      | 3.6%   | 1                   | 0.1                      | 20.0%  | 3            | 6.6                      | 95.0%  |
| DeKalb    | 0          | 0.0                      | 0.0%   | 1                   | 0.5                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Dyer      | 1          | 0.2                      | 16.7%  | 1                   | 0.8                      | 50.0%  | 0            | 0.0                      | 0.0%   |
| Fayette   | 1          | 1.5                      | 73.9%  | 1                   | 0.3                      | 33.3%  | 1            | 0.2                      | 11.3%  |
| Franklin  | 0          | 0.0                      | 0.0%   | 3                   | 0.8                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Gibson    | 0          | 0.0                      | 0.0%   | 1                   | 1.0                      | 100.0% | 0            | 0.0                      | 0.0%   |
| Giles     | 1          | 0.2                      | 9.7%   | 1                   | 0.2                      | 33.3%  | 1            | 1.2                      | 77.4%  |
| Grainger  | 2          | 1.1                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Greene    | 4          | 2.4                      | 93.2%  | 0                   | 0.0                      | 0.0%   | 1            | 0.2                      | 6.8%   |
| Hamblen   | 1          | 0.8                      | 17.0%  | 1                   | 3.5                      | 33.3%  | 1            | 0.2                      | 3.4%   |
| Hamilton  | 4          | 3.5                      | 84.8%  | 1                   | 0.6                      | 20.0%  | 0            | 0.0                      | 0.0%   |
| Hancock   | 1          | 0.3                      | 60.6%  | 1                   | 0.2                      | 50.0%  | 0            | 0.0                      | 0.0%   |
| Hardeman  | 2          | 0.3                      | 25.0%  | 1                   | 0.8                      | 33.3%  | 0            | 0.0                      | 0.0%   |
| Hawkins   | 2          | 1.0                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Henderson | 1          | 0.3                      | 3.8%   | 3                   | 7.7                      | 75.0%  | 0            | 0.0                      | 0.0%   |
| Henry     | 1          | 0.3                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Hickman   | 2          | 1.6                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |
| Houston   | 2          | 2.1                      | 100.0% | 0                   | 0.0                      | 0.0%   | 0            | 0.0                      | 0.0%   |

Table D-22b. Public Buildings Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County     | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|            | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Humphreys  | 0          | 0.0                | 1                   | 100.0%             | 0            | 0.0%               |
| Jackson    | 0          | 0.0                | 0                   | 0.0%               | 1            | 100.0%             |
| Jefferson  | 3          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Johnson    | 2          | 40.0%              | 1                   | 20.0%              | 2            | 40.0%              |
| Knox       | 2          | 50.0%              | 1                   | 25.0%              | 1            | 25.0%              |
| Lawrence   | 1          | 50.0%              | 1                   | 50.0%              | 0            | 0.0%               |
| Lewis      | 3          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Loudon     | 4          | 66.7%              | 0                   | 0.0%               | 2            | 33.3%              |
| McMinn     | 0          | 0.0%               | 1                   | 50.0%              | 1            | 50.0%              |
| McNairy    | 2          | 66.7%              | 1                   | 33.3%              | 0            | 0.0%               |
| Macon      | 0          | 0.0%               | 1                   | 100.0%             | 0            | 0.0%               |
| Madison    | 1          | 25.0%              | 3                   | 75.0%              | 0            | 0.0%               |
| Marion     | 2          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Maury      | 0          | 0.0%               | 2                   | 40.0%              | 3            | 60.0%              |
| Meigs      | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Montgomery | 0          | 0.0%               | 1                   | 100.0%             | 0            | 0.0%               |
| Obion      | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Overton    | 0          | 0.0%               | 1                   | 100.0%             | 0            | 0.0%               |
| Pickett    | 0          | 0.0%               | 1                   | 100.0%             | 0            | 0.0%               |
| Putnam     | 1          | 50.0%              | 1                   | 50.0%              | 0            | 0.0%               |
| Rhea       | 2          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Roane      | 5          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Robertson  | 0          | 0.0%               | 1                   | 100.0%             | 0            | 0.0%               |
| Rutherford | 6          | 85.7%              | 0                   | 0.0%               | 1            | 14.3%              |
| Scott      | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Sequatchie | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Sevier     | 1          | 50.0%              | 0                   | 0.0%               | 1            | 50.0%              |
| Shelby     | 3          | 18.8%              | 4                   | 25.0%              | 9            | 56.3%              |
| Stewart    | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Sullivan   | 2          | 50.0%              | 1                   | 25.0%              | 1            | 25.0%              |
| Sumner     | 6          | 75.0%              | 2                   | 25.0%              | 0            | 0.0%               |
| Unicoi     | 1          | 50.0%              | 1                   | 50.0%              | 0            | 0.0%               |

Table D-22b. Public Buildings Projects by County\* and by Stage of Development (continued)  
 Number and Estimated Cost—Five-year Period July 2004 through June 2009

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Warren                 | 0          | 0.0                | 2                   | 0.2                | 0            | 0.0                |
| Washington             | 6          | 6.0                | 1                   | 1.8                | 0            | 0.0                |
| Weakley                | 1          | 1.0                | 0                   | 0.0                | 0            | 0.0                |
| Williamson             | 2          | 3.4                | 2                   | 0.6                | 2            | 3.0                |
| Wilson                 | 1          | 0.6                | 0                   | 0.0                | 1            | 2.0                |
| Areawide/Statewide     | 2          | 3.1                | 0                   | 0.0                | 0            | 0.0                |
| <b>Statewide Total</b> | <b>127</b> | <b>\$ 182.4</b>    | <b>61</b>           | <b>\$ 79.5</b>     | <b>44</b>    | <b>\$ 147.3</b>    |
|                        |            | <b>54.7%</b>       |                     | <b>44.6%</b>       |              | <b>19.4%</b>       |
|                        |            |                    | <b>26.3%</b>        |                    | <b>19.0%</b> | <b>36.0%</b>       |

\*Only those counties that reported projects in this category are shown.

**Table D-23a. Other Facilities Projects by County\*  
Number, Estimated Cost, and Percent in Capital Improvements Program  
Five-year Period July 2004 through June 2009**

| County                 | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent Cost in CIP | Cost Per Capita |
|------------------------|--------------------|----------------------|-----------------------|---------------------|-----------------|
| Davidson               | 1                  | \$ 126,800           | 1.1%                  | 100.0%              | \$0             |
| Knox                   | 1                  | 528,497              | 4.6%                  | 100.0%              | \$1             |
| Shelby                 | 4                  | 10,660,400           | 93.7%                 | 43.7%               | \$12            |
| Williamson             | 1                  | 60,000               | 0.5%                  | 100.0%              | \$0             |
| <b>Statewide Total</b> | <b>7</b>           | <b>\$ 11,375,697</b> | <b>100.0%</b>         | <b>47.3%</b>        | <b>\$2</b>      |

\*Only those counties that reported projects in this category are shown.

**Table D-23b. Other Facilities Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Davidson               | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Knox                   | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| Shelby                 | 2          | 50.0%              | 1                   | 1.2%               | 1            | 25.0%              |
| Williamson             | 1          | 100.0%             | 0                   | 0.0%               | 0            | 0.0%               |
| <b>Statewide Total</b> | <b>5</b>   | <b>71.4%</b>       | <b>1</b>            | <b>7.4%</b>        | <b>1</b>     | <b>14.3%</b>       |
|                        |            |                    |                     | <b>\$ 4.5</b>      |              | <b>\$ 6.0</b>      |
|                        |            |                    |                     | <b>39.8%</b>       |              | <b>52.7%</b>       |

\*Only those counties that reported projects in this category are shown.

**Table D-24a. Property Acquisition Projects by County\*  
Number, Estimated Cost, and Percent in Capital Improvements Program  
Five-year Period July 2004 through June 2009**

| County                 | Number of Projects | Total Estimated Cost | Percent of Total Cost | Percent Cost in CIP | Cost Per Capita |
|------------------------|--------------------|----------------------|-----------------------|---------------------|-----------------|
| Henry                  | 1                  | \$ 500,000           | 9.2%                  | 0.0%                | \$16            |
| McNairy                | 1                  | 120,000              | 2.2%                  | 100.0%              | \$5             |
| Sevier                 | 1                  | 2,500,000            | 46.1%                 | 0.0%                | \$32            |
| Shelby                 | 3                  | 1,300,000            | 24.0%                 | 100.0%              | \$1             |
| Smith                  | 1                  | 1,000,000            | 18.5%                 | 0.0%                | \$54            |
| <b>Statewide Total</b> | <b>7</b>           | <b>\$ 5,420,000</b>  | <b>100.0%</b>         | <b>26.2%</b>        | <b>\$1</b>      |

\*Only those counties that reported projects in this category are shown.

**Table D-24b. Property Acquisition Projects by County\* and by Stage of Development  
Number and Estimated Cost—Five-year Period July 2004 through June 2009**

| County                 | Conceptual |                    | Planning and Design |                    | Construction |                    |
|------------------------|------------|--------------------|---------------------|--------------------|--------------|--------------------|
|                        | Number     | Cost [in millions] | Number              | Cost [in millions] | Number       | Cost [in millions] |
| Henry                  | 0          | \$ 0.0             | 1                   | 0.5                | 0            | \$ 0.0             |
| McNairy                | 1          | 0.1                | 0                   | 0.0                | 0            | 0.0                |
| Sevier                 | 1          | 2.5                | 0                   | 0.0                | 0            | 0.0                |
| Shelby                 | 0          | 0.0                | 3                   | 1.3                | 0            | 0.0                |
| Smith                  | 0          | 0.0                | 1                   | 1.0                | 0            | 0.0                |
| <b>Statewide Total</b> | <b>2</b>   | <b>\$ 2.6</b>      | <b>5</b>            | <b>\$ 2.8</b>      | <b>0</b>     | <b>\$ 0.0</b>      |

\*Only those counties that reported projects in this category are shown.

