

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

July 2012 through June 2017

APPENDIX D: PUBLIC INFRASTRUCTURE NEEDS BY COUNTY

Table D-1a	All Needs by County.....	71
Table D-1b	All Needs by County and Stage of Development.....	73
Table D-2a	Transportation Needs by County	76
Table D-2b	Transportation Needs by County and Stage of Development	78
Table D-3a	Other Utilities Needs by County.....	81
Table D-3b	Other Utilities Needs by County and Stage of Development	82
Table D-4a	Telecommunications Needs by County	83
Table D-4b	Telecommunications Needs by County and Stage of Development	83
Table D-5a	Post-secondary Education & Preschool Needs by County	84
Table D-5b	Post-secondary Education & Preschool Needs by County and Stage of Development	85
Table D-6a	School Renovations & Replacements Needs by County.....	87
Table D-6b	School Renovations & Replacements Needs by County and Stage of Development	89
Table D-7a	New Public Schools Needs & Additions by County	92
Table D-7b	New Public Schools & Additions Needs by County and Stage of Development	94
Table D-8a	School System-wide Needs by County	96
Table D-8b	School System-wide Needs by County and Stage of Development	97
Table D-9a	Water and Wastewater Needs by County.....	98

Table D-9b	Water and Wastewater Needs by County and Stage of Development	100
Table D-10a	Law Enforcement Needs by County	103
Table D-10b	Law Enforcement Needs by County and Stage of Development	105
Table D-11a	Public Health Facilities Needs by County	107
Table D-11b	Public Health Facilities Needs by County and Stage of Development	108
Table D-12a	Storm Water Needs by County	109
Table D-12b	Storm Water Needs by County and Stage of Development	110
Table D-13a	Fire Protection Needs by County.....	111
Table D-13b	Fire Protection Needs by County and Stage of Development.....	113
Table D-14a	Solid Waste Needs by County	115
Table D-14b	Solid Waste Needs by County and Stage of Development.....	116
Table D-15a	Housing Needs by County	117
Table D-15b	Housing Needs by County and Stage of Development	117
Table D-16a	Recreation Needs by County	118
Table D-16b	Recreation Needs by County and Stage of Development.....	120
Table D-17a	Community Development Needs by County	123
Table D-17b	Community Development Needs by County and Stage of Development	125
Table D-18a	Libraries, Museums, and Historic Sites Needs by County.....	127
Table D-18b	Libraries, Museums, and Historic Sites Needs by County and Stage of Development	128
Table D-19a	Business District Development Needs by County.....	130
Table D-19b	Business District Development Needs by County and Stage of Development	131

Table D-20a	Industrial Sites and Parks Needs by County	132
Table D-20b	Industrial Sites and Parks Needs by County and Stage of Development	134
Table D-21a	Public Buildings Needs by County	136
Table D-21b	Public Buildings Needs by County and Stage of Development	138
Table D-22a	Other Facilities Needs by County	140
Table D-22b	Other Facilities Needs by County and Stage of Development	141

Table D-1a. All Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,416	\$ 61,100,500	\$ 101,927,515	\$1,352	103	\$ 163,028,015	\$2,162
Bedford	45,573	53,607,010	87,479,032	\$1,920	51	141,086,042	\$3,096
Benton	16,361	62,637,340	23,275,205	\$1,423	27	85,912,545	\$5,251
Bledsoe	12,792	61,215,000	26,243,048	\$2,052	48	87,458,048	\$6,837
Blount	124,177	393,214,644	138,961,346	\$1,119	105	532,175,990	\$4,286
Bradley	101,134	276,786,785	145,797,872	\$1,442	132	422,584,657	\$4,178
Campbell	40,420	117,114,630	55,746,737	\$1,379	75	172,861,367	\$4,277
Cannon	13,811	94,438,072	33,261,856	\$2,408	72	127,699,928	\$9,246
Carroll	28,390	48,780,000	54,243,478	\$1,911	39	103,023,478	\$3,629
Carter	57,355	31,979,000	154,009,327	\$2,685	85	185,988,327	\$3,243
Cheatham	39,271	62,664,500	208,580,656	\$5,311	99	271,245,156	\$6,907
Chester	17,171	5,515,891	22,940,469	\$1,336	35	28,456,360	\$1,657
Claiborne	31,736	79,714,285	34,045,882	\$1,073	42	113,760,167	\$3,585
Clay	7,840	95,500,000	42,178,000	\$5,380	26	137,678,000	\$17,561
Cocke	35,571	246,064,301	56,446,694	\$1,587	70	302,510,995	\$8,504
Coffee	53,222	157,386,475	85,914,719	\$1,614	45	243,301,194	\$4,571
Crockett	14,623	1,360,000	18,907,232	\$1,293	19	20,267,232	\$1,386
Cumberland	57,029	386,858,598	207,133,536	\$3,632	94	593,992,134	\$10,416
Davidson	648,295	2,168,137,104	2,470,690,503	\$3,811	513	4,638,827,607	\$7,155
Decatur	11,673	9,838,000	7,560,170	\$648	23	17,398,170	\$1,490
DeKalb	18,901	197,577,900	106,882,068	\$5,655	67	304,459,968	\$16,108
Dickson	50,381	135,158,450	122,437,419	\$2,430	68	257,595,869	\$5,113
Dyer	38,255	256,380,000	36,263,677	\$948	50	292,643,677	\$7,650
Fayette	38,659	124,219,759	186,066,661	\$4,813	220	310,286,420	\$8,026
Fentress	17,940	193,246,225	26,292,250	\$1,466	49	219,538,475	\$12,237
Franklin	40,772	5,420,000	12,768,111	\$313	33	18,188,111	\$446
Gibson	49,626	85,618,680	78,760,132	\$1,587	61	164,378,812	\$3,312
Giles	29,072	19,755,000	82,098,700	\$2,824	35	101,853,700	\$3,503
Grainger	22,706	100,425,663	38,697,334	\$1,704	45	139,122,997	\$6,127
Greene	68,819	281,096,666	253,308,848	\$3,681	175	534,405,514	\$7,765
Grundy	13,650	4,272,000	42,244,680	\$3,095	43	46,516,680	\$3,408
Hamblen	62,746	301,795,973	69,264,028	\$1,104	84	371,060,001	\$5,914
Hamilton	345,545	1,074,764,573	398,252,802	\$1,153	288	1,473,017,375	\$4,263
Hancock	6,720	20,160,000	21,975,195	\$3,270	22	42,135,195	\$6,270
Hardeman	26,533	245,484,866	25,517,002	\$962	63	271,001,868	\$10,214
Hardin	25,950	162,363,804	23,642,200	\$911	65	186,006,004	\$7,168
Hawkins	56,587	107,382,456	112,136,600	\$1,982	100	219,519,056	\$3,879
Haywood	18,240	157,961,853	63,563,947	\$3,485	62	221,525,800	\$12,145
Henderson	28,023	215,030,660	30,250,173	\$1,079	66	245,280,833	\$8,753
Henry	32,341	26,883,318	78,578,620	\$2,430	39	105,461,938	\$3,261
Hickman	24,170	152,612,740	78,693,500	\$3,256	24	231,306,240	\$9,570
Houston	8,413	51,250,000	39,003,310	\$4,636	50	90,253,310	\$10,728
Humphreys	18,275	97,162,000	71,805,533	\$3,929	76	168,967,533	\$9,246
Jackson	11,441	80,200,000	27,263,000	\$2,383	43	107,463,000	\$9,393
Jefferson	52,191	208,329,606	83,216,252	\$1,594	68	291,545,858	\$5,586
Johnson	18,095	81,035,500	24,368,428	\$1,347	54	105,403,928	\$5,825
Knox	441,311	2,238,950,009	395,449,189	\$896	394	2,634,399,198	\$5,969
Lake	7,690	73,122,355	15,632,179	\$2,033	25	88,754,534	\$11,542
Lauderdale	27,718	392,063,000	79,325,470	\$2,862	140	471,388,470	\$17,007
Lawrence	42,086	84,721,000	26,675,682	\$634	27	111,396,682	\$2,647

Table D-1a. All Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Lewis	11,896	57,687,951	12,493,431	\$1,050	17	70,181,382	\$5,900
Lincoln	33,503	2,956,894	16,614,667	\$496	35	19,571,561	\$584
Loudon	49,793	106,423,374	148,980,375	\$2,992	58	255,403,749	\$5,129
McMinn	52,416	231,689,881	207,395,105	\$3,957	95	439,084,986	\$8,377
McNairy	26,180	67,241,807	51,708,566	\$1,975	65	118,950,373	\$4,544
Macon	22,498	98,200,000	59,065,100	\$2,625	60	157,265,100	\$6,990
Madison	98,656	418,586,235	121,596,228	\$1,233	168	540,182,463	\$5,475
Marion	28,291	132,689,507	68,597,405	\$2,425	64	201,286,912	\$7,115
Marshall	30,883	76,358,024	75,354,532	\$2,440	41	151,712,556	\$4,912
Maury	81,990	59,952,192	154,467,621	\$1,884	58	214,419,813	\$2,615
Meigs	11,698	88,128,000	36,658,605	\$3,134	41	124,786,605	\$10,667
Monroe	45,133	57,724,000	90,231,281	\$1,999	67	147,955,281	\$3,278
Montgomery	184,468	319,829,760	707,785,371	\$3,837	185	1,027,615,131	\$5,571
Moore	6,339	29,082,000	15,347,000	\$2,421	15	44,429,000	\$7,009
Morgan	21,931	201,446,069	18,377,514	\$838	41	219,823,583	\$10,023
Obion	31,340	369,215,027	27,861,703	\$889	54	397,076,730	\$12,670
Overton	22,190	113,329,481	53,541,625	\$2,413	48	166,871,106	\$7,520
Perry	7,860	132,570,000	42,649,655	\$5,426	18	175,219,655	\$22,293
Pickett	5,100	9,204,000	38,677,500	\$7,584	24	47,881,500	\$9,389
Polk	16,686	196,053,810	25,645,812	\$1,537	58	221,699,622	\$13,287
Putnam	73,229	238,057,000	161,227,242	\$2,202	96	399,284,242	\$5,453
Rhea	32,247	29,887,000	69,438,254	\$2,153	41	99,325,254	\$3,080
Roane	53,469	115,967,459	121,522,035	\$2,273	99	237,489,494	\$4,442
Robertson	66,931	180,904,537	179,781,185	\$2,686	124	360,685,722	\$5,389
Rutherford	274,454	725,798,238	764,626,480	\$2,786	253	1,490,424,718	\$5,431
Scott	22,173	97,507,830	12,615,172	\$569	45	110,123,002	\$4,967
Sequatchie	14,423	23,513,361	7,671,583	\$532	30	31,184,944	\$2,162
Sevier	92,512	304,563,575	361,212,745	\$3,904	118	665,776,320	\$7,197
Shelby	940,764	3,103,141,939	2,162,410,568	\$2,299	987	5,265,552,507	\$5,597
Smith	19,102	39,540,800	68,607,487	\$3,592	81	108,148,287	\$5,662
Stewart	13,297	45,097,000	37,784,163	\$2,842	41	82,881,163	\$6,233
Sullivan	156,786	246,646,638	301,431,657	\$1,923	208	548,078,295	\$3,496
Sumner	166,123	285,815,631	294,791,439	\$1,775	203	580,607,070	\$3,495
Tipton	61,705	372,211,000	161,213,019	\$2,613	142	533,424,019	\$8,645
Trousdale	7,795	87,512,000	39,459,555	\$5,062	26	126,971,555	\$16,289
Unicoi	18,235	5,900,000	63,359,299	\$3,475	69	69,259,299	\$3,798
Union	19,127	112,199,160	11,659,587	\$610	22	123,858,747	\$6,476
Van Buren	5,628	98,630,906	87,475,000	\$15,543	27	186,105,906	\$33,068
Warren	39,839	102,415,947	70,329,000	\$1,765	89	172,744,947	\$4,336
Washington	125,094	566,999,814	607,501,590	\$4,856	213	1,174,501,404	\$9,389
Wayne	16,996	60,480,781	21,859,369	\$1,286	18	82,340,150	\$4,845
Weakley	34,793	173,730,400	22,180,046	\$637	60	195,910,446	\$5,631
White	26,082	147,278,000	31,410,000	\$1,204	28	178,688,000	\$6,851
Williamson	192,911	799,092,871	797,101,444	\$4,132	225	1,596,194,315	\$8,274
Wilson	118,961	547,430,746	434,672,541	\$3,654	159	982,103,287	\$8,256
Multi-county	6,456,243	484,271,333	0	\$0	62	484,271,333	\$75
Grand Total	6,456,243	\$ 23,351,318,169	\$ 15,490,165,823	\$2,399	8,917	\$ 38,841,483,992	\$6,016

Only those counties that reported projects in this category are shown.

Table D-1b. Needs by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	57	117.4	41	15.9	32	29.8
Bedford	37	110.6	17	30.2	1	0.3
Benton	36	80.0	4	1.2	15	4.7
Bledsoe	42	39.7	14	47.8	0	0.0
Blount	54	94.2	33	416.1	32	21.9
Bradley	102	256.0	37	71.7	38	94.9
Campbell	40	108.9	16	46.0	21	18.0
Cannon	61	85.7	2	4.9	9	37.1
Carroll	28	93.6	9	1.4	17	8.1
Carter	62	91.2	20	29.2	17	65.6
Cheatham	74	214.1	13	15.9	14	41.3
Chester	29	24.7	4	2.0	2	1.8
Claiborne	31	43.5	15	68.9	5	1.4
Clay	18	28.3	6	17.3	4	92.1
Cooke	43	59.7	30	175.1	4	67.7
Coffee	24	112.0	32	113.6	7	17.7
Crockett	19	17.4	3	0.7	7	2.2
Cumberland	81	111.3	21	252.9	13	229.7
Davidson	319	1,440.0	118	1,465.9	108	1,733.0
Decatur	17	10.0	3	5.3	3	2.1
DeKalb	56	104.9	10	138.0	8	61.6
Dickson	41	154.7	24	98.3	10	4.6
Dyer	38	261.1	17	9.2	11	22.3
Fayette	217	220.8	14	55.4	7	34.1
Fentress	39	151.8	10	49.3	5	18.4
Franklin	23	6.3	14	10.1	5	1.8
Gibson	46	108.5	10	8.1	15	47.8
Giles	13	60.7	17	17.4	7	23.8
Grainger	31	40.1	12	93.2	9	5.9
Greene	143	297.7	38	201.7	64	35.0
Grundy	44	42.7	8	1.4	11	2.3
Hamblen	46	94.3	16	204.4	34	72.4
Hamilton	232	696.4	75	253.4	47	523.3
Hancock	11	28.5	8	10.2	3	3.4
Hardeman	48	38.8	10	229.2	5	3.1
Hardin	54	129.6	6	1.8	6	54.6

Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost

Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	101	164.4	13	40.4	13	14.7
Haywood	60	75.7	10	128.6	5	17.2
Henderson	67	172.8	11	70.5	8	2.0
Henry	21	58.9	21	27.8	9	18.8
Hickman	13	207.8	10	12.7	3	10.9
Houston	29	59.9	17	25.5	11	4.8
Humphreys	57	113.3	16	27.2	7	28.4
Jackson	28	36.2	13	69.5	3	1.8
Jefferson	51	94.1	22	176.5	15	20.9
Johnson	40	26.7	8	76.3	7	2.4
Knox	287	1,365.1	166	556.0	92	713.3
Lake	24	22.0	6	12.3	6	54.5
Lauderdale	123	69.4	43	384.9	4	17.1
Lawrence	16	14.1	6	5.5	7	91.8
Lewis	6	4.0	9	41.9	2	24.3
Lincoln	26	15.8	10	3.1	4	0.6
Loudon	17	29.7	30	138.6	22	87.1
McMinn	104	402.3	12	27.7	23	9.1
McNairy	68	52.2	7	1.8	7	64.9
Macon	49	50.5	10	86.5	3	20.2
Madison	155	389.5	35	139.3	56	11.4
Marion	58	158.6	10	7.2	4	35.5
Marshall	21	45.5	9	30.4	18	75.8
Mauzy	25	95.7	32	88.2	21	30.5
Meigs	39	104.5	0	0.0	8	20.3
Monroe	63	84.3	21	47.2	15	16.4
Montgomery	182	511.2	66	393.0	21	123.5
Moore	10	17.8	0	0.0	6	26.6
Morgan	17	13.7	43	153.1	8	53.1
Obion	47	321.9	16	24.5	10	50.7
Overton	38	56.8	9	79.4	5	30.6
Perry	8	152.6	6	15.5	4	7.2
Pickett	21	41.5	2	4.0	2	2.4
Polk	51	219.0	4	1.1	5	1.6
Putnam	67	208.3	23	81.2	17	109.9
Rhea	30	39.2	3	2.1	11	58.0

Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	44	44.0 %	32	32.0 %	24	24.0 %
Robertson	98	56.0 %	30	17.1 %	47	26.9 %
Rutherford	116	42.8 %	105	38.7 %	50	18.5 %
Scott	35	71.4 %	6	12.2 %	8	16.3 %
Sequitah	26	76.5 %	5	14.7 %	3	8.8 %
Sevier	149	65.4 %	57	25.0 %	22	9.6 %
Shelby	1207	72.2 %	230	13.8 %	234	14.0 %
Smith	76	82.6 %	6	6.5 %	10	10.9 %
Stewart	19	46.3 %	7	17.1 %	15	36.6 %
Sullivan	165	50.3 %	78	23.8 %	85	25.9 %
Sumner	123	54.7 %	61	27.1 %	41	18.2 %
Tipton	136	87.2 %	13	8.3 %	7	4.5 %
Trousdale	15	55.6 %	10	37.0 %	2	7.4 %
Unicoi	44	63.8 %	19	27.5 %	6	8.7 %
Union	18	69.2 %	2	7.7 %	6	23.1 %
Van Buren	16	55.2 %	9	31.0 %	4	13.8 %
Warren	76	80.9 %	11	11.7 %	7	7.4 %
Washington	114	46.5 %	61	24.9 %	70	28.6 %
Wayne	9	42.9 %	5	23.8 %	7	33.3 %
Weakley	47	59.5 %	12	15.2 %	20	25.3 %
White	21	75.0 %	5	17.9 %	2	7.1 %
Williamson	152	58.2 %	68	26.1 %	41	15.7 %
Wilson	138	70.1 %	34	17.3 %	25	12.7 %
Multi-county	40	64.5 %	12	19.4 %	10	16.1 %
Grand Total	7,159	63.4 %	2,324	20.6 %	1,804	16.0 %
		\$ 18,732.0		\$ 11,979.8		\$ 8,129.7
		48.2 %		30.8 %		20.9 %

Only those counties that reported projects in this category are shown.

Table D-2a. Transportation Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,416	\$ 42,823,500	\$ 7,059,345	\$94	18	\$ 49,882,845	\$661
Bedford	45,573	51,722,010	25,605,840	\$562	17	77,327,850	\$1,697
Benton	16,361	61,437,340	964,005	\$59	8	62,401,345	\$3,814
Bledsoe	12,792	13,035,000	5,670,548	\$443	24	18,705,548	\$1,462
Blount	124,177	379,623,398	88,121,150	\$710	58	467,744,548	\$3,767
Bradley	101,134	236,546,785	69,574,672	\$688	73	306,121,457	\$3,027
Campbell	40,420	111,918,630	20,550,693	\$508	27	132,469,323	\$3,277
Cannon	13,811	94,438,072	27,082,120	\$1,961	65	121,520,192	\$8,799
Carroll	28,390	38,480,000	39,564,473	\$1,394	15	78,044,473	\$2,749
Carter	57,355	6,764,000	45,848,599	\$799	19	52,612,599	\$917
Cheatham	39,271	57,664,500	105,237,863	\$2,680	62	162,902,363	\$4,148
Chester	17,171	2,825,891	11,390,469	\$663	23	14,216,360	\$828
Claiborne	31,736	79,314,285	1,806,750	\$57	15	81,121,035	\$2,556
Clay	7,840	89,300,000	15,478,000	\$1,974	16	104,778,000	\$13,365
Cocke	35,571	246,064,301	30,859,814	\$868	41	276,924,115	\$7,785
Coffee	53,222	103,206,475	4,985,719	\$94	20	108,192,194	\$2,033
Crockett	14,623	560,000	3,720,207	\$254	6	4,280,207	\$293
Cumberland	57,029	367,708,598	68,361,812	\$1,199	60	436,070,410	\$7,646
Davidson	648,295	637,934,765	670,099,669	\$1,034	178	1,308,034,434	\$2,018
Decatur	11,673	9,838,000	3,163,170	\$271	15	13,001,170	\$1,114
DeKalb	18,901	194,257,900	42,330,068	\$2,240	39	236,587,968	\$12,517
Dickson	50,381	134,018,450	14,573,191	\$289	33	148,591,641	\$2,949
Dyer	38,255	233,700,000	3,453,734	\$90	13	237,153,734	\$6,199
Fayette	38,659	123,779,759	141,802,203	\$3,668	181	265,581,962	\$6,870
Fentress	17,940	155,196,225	9,086,250	\$506	25	164,282,475	\$9,157
Franklin	40,772	0	7,513,111	\$184	14	7,513,111	\$184
Gibson	49,626	70,458,680	44,193,640	\$891	19	114,652,320	\$2,310
Giles	29,072	18,500,000	1,241,000	\$43	4	19,741,000	\$679
Grainger	22,706	100,425,663	20,991,130	\$924	24	121,416,793	\$5,347
Greene	68,819	245,689,966	57,473,824	\$835	63	303,163,790	\$4,405
Grundy	13,650	3,292,000	5,770,000	\$423	17	9,062,000	\$664
Hamblen	62,746	246,495,973	12,654,342	\$202	35	259,150,315	\$4,130
Hamilton	345,545	789,326,344	290,642,804	\$841	145	1,079,969,148	\$3,125
Hancock	6,720	20,160,000	7,439,466	\$1,107	7	27,599,466	\$4,107
Hardeman	26,533	187,114,866	19,217,116	\$724	48	206,331,982	\$7,776
Hardin	25,950	151,766,904	19,810,000	\$763	44	171,576,904	\$6,612
Hawkins	56,587	106,433,627	60,306,093	\$1,066	34	166,739,720	\$2,947
Haywood	18,240	157,786,853	46,974,000	\$2,575	52	204,760,853	\$11,226
Henderson	28,023	214,336,160	11,415,963	\$407	43	225,752,123	\$8,056
Henry	32,341	17,115,000	41,881,000	\$1,295	14	58,996,000	\$1,824
Hickman	24,170	137,612,740	14,654,500	\$606	8	152,267,240	\$6,300
Houston	8,413	51,000,000	10,648,750	\$1,266	19	61,648,750	\$7,328
Humphreys	18,275	94,267,000	33,187,956	\$1,816	44	127,454,956	\$6,974
Jackson	11,441	79,700,000	22,088,000	\$1,931	33	101,788,000	\$8,897
Jefferson	52,191	202,654,606	9,782,543	\$187	38	212,437,149	\$4,070
Johnson	18,095	75,035,500	7,741,000	\$428	23	82,776,500	\$4,575
Knox	441,311	571,813,161	138,849,693	\$315	141	710,662,854	\$1,610
Lake	7,690	57,937,355	3,532,179	\$459	10	61,469,534	\$7,993
Lauderdale	27,718	375,513,000	59,166,670	\$2,135	120	434,679,670	\$15,682
Lawrence	42,086	80,451,000	1,322,500	\$31	6	81,773,500	\$1,943

Table D-2a. Transportation Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Lewis	11,896	57,687,951	3,713,431	\$312	10	61,401,382	\$5,162
Lincoln	33,503	1,974,944	1,552,817	\$46	7	3,527,761	\$105
Loudon	49,793	104,437,948	33,799,512	\$679	23	138,237,460	\$2,776
McMinn	52,416	231,689,881	93,635,655	\$1,786	52	325,325,536	\$6,207
McNairy	26,180	65,661,807	20,347,835	\$777	26	86,009,642	\$3,285
Macon	22,498	95,200,000	19,255,100	\$856	41	114,455,100	\$5,087
Madison	98,656	341,929,200	46,084,222	\$467	68	388,013,422	\$3,933
Marion	28,291	132,689,507	21,659,066	\$766	35	154,348,573	\$5,456
Marshall	30,883	68,848,024	1,284,182	\$42	7	70,132,206	\$2,271
Maury	81,990	24,630,492	66,595,171	\$812	22	91,225,663	\$1,113
Meigs	11,698	85,878,000	28,526,679	\$2,439	22	114,404,679	\$9,780
Monroe	45,133	57,284,000	9,292,740	\$206	32	66,576,740	\$1,475
Montgomery	184,468	115,295,047	172,643,100	\$936	40	287,938,147	\$1,561
Morgan	21,931	186,436,069	6,235,005	\$284	15	192,671,074	\$8,785
Obion	31,340	368,155,027	8,224,517	\$262	19	376,379,544	\$12,010
Overton	22,190	110,179,481	21,911,625	\$987	30	132,091,106	\$5,953
Perry	7,860	131,670,000	41,924,655	\$5,334	15	173,594,655	\$22,086
Pickett	5,100	4,669,000	12,025,000	\$2,358	10	16,694,000	\$3,273
Polk	16,686	193,578,810	14,345,247	\$860	34	207,924,057	\$12,461
Putnam	73,229	76,731,000	60,837,242	\$831	46	137,568,242	\$1,879
Rhea	32,247	29,652,000	10,417,105	\$323	16	40,069,105	\$1,243
Roane	53,469	81,494,531	10,985,122	\$205	28	92,479,653	\$1,730
Robertson	66,931	175,409,004	26,740,585	\$400	53	202,149,589	\$3,020
Rutherford	274,454	251,698,840	171,564,097	\$625	68	423,262,937	\$1,542
Scott	22,173	97,507,830	4,613,484	\$208	27	102,121,314	\$4,606
Sequatchie	14,423	18,263,361	2,252,000	\$156	12	20,515,361	\$1,422
Sevier	92,512	249,403,575	60,733,503	\$656	30	310,137,078	\$3,352
Shelby	940,764	2,421,417,822	1,036,768,764	\$1,102	587	3,458,186,586	\$3,676
Smith	19,102	38,970,800	56,265,287	\$2,946	60	95,236,087	\$4,986
Stewart	13,297	25,097,000	6,283,684	\$473	16	31,380,684	\$2,360
Sullivan	156,786	174,115,548	66,598,319	\$425	89	240,713,867	\$1,535
Sumner	166,123	202,644,591	92,844,397	\$559	71	295,488,988	\$1,779
Tipton	61,705	372,211,000	54,150,019	\$878	107	426,361,019	\$6,910
Trousdale	7,795	74,800,000	23,621,000	\$3,030	9	98,421,000	\$12,626
Unicoi	18,235	2,900,000	25,329,630	\$1,389	28	28,229,630	\$1,548
Union	19,127	111,659,160	7,540,000	\$394	12	119,199,160	\$6,232
Van Buren	5,628	70,229,906	28,655,000	\$5,092	10	98,884,906	\$17,570
Warren	39,839	60,468,947	43,489,000	\$1,092	68	103,957,947	\$2,609
Washington	125,094	350,861,531	170,300,552	\$1,361	44	521,162,083	\$4,166
Wayne	16,996	42,130,781	1,826,669	\$107	4	43,957,450	\$2,586
Weakley	34,793	0	3,842,734	\$110	7	3,842,734	\$110
White	26,082	116,348,000	19,360,000	\$742	16	135,708,000	\$5,203
Williamson	192,911	743,039,948	234,706,085	\$1,217	85	977,746,033	\$5,068
Wilson	118,961	511,563,530	63,595,350	\$535	61	575,158,880	\$4,835
Multi-county	6,456,243	28,392,947	0	\$0	31	28,392,947	\$4
Grand Total	6,456,243	\$ 16,231,951,122	\$ 5,311,262,831	\$823	4,149	\$ 21,543,213,953	\$3,337

Only those counties that reported projects in this category are shown.

Table D-2b. Transportation Needs by County and Stage of Development
 Number and Estimated Cost for Transportation
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$						
Anderson	9	50.0 %	46.6	93.4 %	5	27.8 %	4	22.2 %	2.3	4.6 %		
Bedford	5	29.4 %	52.4	67.8 %	11	64.7 %	24.6	31.8 %	1	5.9 %	0.3	0.4 %
Benton	2	25.0 %	58.7	94.1 %	1	12.5 %	0.4	0.7 %	5	62.5 %	3.2	5.2 %
Bledsoe	23	95.8 %	18.5	98.9 %	1	4.2 %	0.2	1.1 %	0	0.0 %	0.0	0.0 %
Blount	35	60.3 %	80.2	17.1 %	16	27.6 %	381.6	81.6 %	7	12.1 %	6.0	1.3 %
Bradley	52	71.2 %	190.9	62.4 %	14	19.2 %	37.5	12.3 %	7	9.6 %	77.7	25.4 %
Campbell	22	81.5 %	92.4	69.8 %	2	7.4 %	38.7	29.2 %	3	11.1 %	1.4	1.1 %
Cannon	57	87.7 %	80.3	66.0 %	2	3.1 %	4.9	4.0 %	6	9.2 %	36.4	29.9 %
Carroll	11	73.3 %	77.0	98.6 %	3	20.0 %	0.9	1.2 %	1	6.7 %	0.2	0.2 %
Carter	13	68.4 %	12.5	23.8 %	4	21.1 %	3.2	6.1 %	2	10.5 %	36.9	70.1 %
Cheatham	46	74.2 %	116.9	71.8 %	7	11.3 %	8.4	5.2 %	9	14.5 %	37.6	23.1 %
Chester	21	91.3 %	13.5	94.8 %	1	4.3 %	0.3	2.3 %	1	4.3 %	0.4	2.9 %
Claiborne	10	66.7 %	13.2	16.3 %	4	26.7 %	67.6	83.4 %	1	6.7 %	0.3	0.4 %
Clay	12	75.0 %	3.8	3.6 %	2	12.5 %	12.0	11.5 %	2	12.5 %	89.0	84.9 %
Cocke	30	73.2 %	42.5	15.3 %	8	19.5 %	167.7	60.6 %	3	7.3 %	66.7	24.1 %
Coffee	6	30.0 %	68.7	63.5 %	11	55.0 %	27.6	25.5 %	3	15.0 %	11.9	11.0 %
Crockett	3	50.0 %	3.4	78.6 %	2	33.3 %	0.6	14.6 %	1	16.7 %	0.3	6.8 %
Cumberland	41	68.3 %	81.2	18.6 %	14	23.3 %	236.7	54.3 %	5	8.3 %	118.2	27.1 %
Davidson	90	50.6 %	259.7	19.9 %	56	31.5 %	734.5	56.2 %	32	18.0 %	313.8	24.0 %
Decatur	14	93.3 %	9.0	69.2 %	1	6.7 %	4.0	30.8 %	0	0.0 %	0.0	0.0 %
DeKalb	30	76.9 %	47.5	20.1 %	6	15.4 %	132.4	56.0 %	3	7.7 %	56.7	24.0 %
Dickson	19	57.6 %	115.6	77.8 %	8	24.2 %	30.8	20.7 %	6	18.2 %	2.1	1.4 %
Dyer	7	53.8 %	231.6	97.7 %	3	23.1 %	3.8	1.6 %	3	23.1 %	1.7	0.7 %
Fayette	167	92.3 %	179.5	67.6 %	9	5.0 %	52.9	19.9 %	5	2.8 %	33.1	12.5 %
Fentress	21	84.0 %	118.7	72.2 %	3	12.0 %	45.5	27.7 %	1	4.0 %	0.1	0.1 %
Franklin	1	7.1 %	0.2	2.9 %	11	78.6 %	7.2	95.5 %	2	14.3 %	0.1	1.6 %
Gibson	9	47.4 %	73.7	64.3 %	3	15.8 %	1.5	1.3 %	7	36.8 %	39.4	34.4 %
Giles	0	0.0 %	0.0	0.0 %	2	50.0 %	7.2	36.7 %	2	50.0 %	12.5	63.3 %
Grainger	20	83.3 %	27.1	22.3 %	2	8.3 %	91.4	75.3 %	2	8.3 %	2.9	2.4 %
Greene	52	82.5 %	108.1	35.6 %	5	7.9 %	173.6	57.3 %	6	9.5 %	21.5	7.1 %
Grundy	16	94.1 %	8.8	97.2 %	0	0.0 %	0.0	0.0 %	1	5.9 %	0.3	2.8 %
Hamblen	21	60.0 %	14.8	5.7 %	9	25.7 %	188.4	72.7 %	5	14.3 %	55.9	21.6 %
Hamilton	115	79.3 %	440.6	40.8 %	18	12.4 %	181.7	16.8 %	12	8.3 %	457.7	42.4 %
Hancock	5	71.4 %	20.8	75.3 %	1	14.3 %	5.3	19.3 %	1	14.3 %	1.5	5.4 %
Hardeman	36	75.0 %	33.5	16.2 %	9	18.8 %	171.2	83.0 %	3	6.3 %	1.7	0.8 %
Hardin	41	93.2 %	123.1	71.8 %	0	0.0 %	0.0	0.0 %	3	6.8 %	48.4	28.2 %

Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	21	61.8 %	5	14.7 %	8	23.5 %
Haywood	45	86.5 %	5	9.6 %	2	3.8 %
Henderson	39	90.7 %	3	7.0 %	1	2.3 %
Henry	8	57.1 %	4	28.6 %	2	14.3 %
Hickman	6	75.0 %	0	0.0 %	2	25.0 %
Houston	15	78.9 %	3	15.8 %	1	5.3 %
Humphreys	38	86.4 %	4	9.1 %	2	4.5 %
Jackson	21	63.6 %	10	30.3 %	2	6.1 %
Jefferson	33	86.8 %	4	10.5 %	1	2.6 %
Johnson	19	82.6 %	3	13.0 %	1	4.3 %
Knox	78	55.3 %	41	29.1 %	22	15.6 %
Lake	4	40.0 %	1	10.0 %	5	50.0 %
Lauderdale	107	89.2 %	12	10.0 %	1	0.8 %
Lawrence	0	0.0 %	3	50.0 %	3	50.0 %
Lewis	2	20.0 %	6	60.0 %	2	20.0 %
Lincoln	3	42.9 %	2	28.6 %	2	28.6 %
Loudon	9	39.1 %	11	47.8 %	3	13.0 %
McMinn	42	80.8 %	2	3.8 %	8	15.4 %
McNairy	20	76.9 %	2	7.7 %	4	15.4 %
Macon	34	82.9 %	5	12.2 %	2	4.9 %
Madison	61	89.7 %	6	8.8 %	1	1.5 %
Marion	31	88.6 %	1	2.9 %	3	8.6 %
Marshall	1	14.3 %	3	42.9 %	3	42.9 %
Maury	5	22.7 %	12	54.5 %	5	22.7 %
Meigs	21	95.5 %	0	0.0 %	1	4.5 %
Monroe	24	75.0 %	6	18.8 %	2	6.3 %
Montgomery	18	45.0 %	17	42.5 %	5	12.5 %
Morgan	10	66.7 %	3	20.0 %	2	13.3 %
Obion	11	57.9 %	4	21.1 %	4	21.1 %
Overton	24	80.0 %	2	6.7 %	4	13.3 %
Perry	6	40.0 %	6	40.0 %	3	20.0 %
Pickett	8	80.0 %	1	10.0 %	1	10.0 %
Polk	28	82.4 %	1	2.9 %	5	14.7 %
Putnam	35	76.1 %	7	15.2 %	4	8.7 %
Rhea	14	87.5 %	0	0.0 %	2	12.5 %
Roane	10	35.7 %	10	35.7 %	8	28.6 %

Table D-2b. Transportation Needs by County and Stage of Development
 Number and Estimated Cost for Transportation
 Five-year Period July 2012 through June 2017

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions]	%	Number	Cost [in millions]	%	Number	Cost [in millions]	%
Robertson	30	114.3	56.6 %	9	83.6	17.0 %	14	4.3	2.1 %
Rutherford	36	87.0	52.9 %	26	313.1	38.2 %	6	23.2	8.8 %
Scott	21	11.8	77.8 %	5	90.2	18.5 %	1	0.1	0.1 %
Sequatchie	11	7.7	91.7 %	0	0.0	0.0 %	1	12.8	62.5 %
Sevier	17	225.6	56.7 %	10	82.3	33.3 %	3	2.3	0.7 %
Shelby	440	1,457.7	75.0 %	89	1,535.0	15.2 %	58	465.5	13.5 %
Smith	51	58.8	85.0 %	4	10.0	6.7 %	5	26.4	27.7 %
Stewart	12	29.4	75.0 %	1	0.1	6.3 %	3	1.9	5.9 %
Sullivan	53	107.1	59.6 %	21	46.2	23.6 %	15	87.4	36.3 %
Sumner	30	119.0	42.3 %	28	101.8	39.4 %	13	74.6	25.3 %
Tipton	91	97.5	85.0 %	12	326.1	11.2 %	4	2.8	0.7 %
Trousdale	8	58.4	88.9 %	1	40.0	11.1 %	0	0.0	0.0 %
Unicoi	18	14.3	64.3 %	9	13.7	32.1 %	1	0.2	0.6 %
Union	8	40.3	66.7 %	1	0.1	8.3 %	3	78.9	66.2 %
Van Buren	6	16.4	60.0 %	0	0.0	0.0 %	4	82.5	83.4 %
Warren	61	36.3	89.7 %	3	21.1	4.4 %	4	46.5	44.7 %
Washington	21	413.7	47.7 %	17	52.4	38.6 %	6	55.1	10.6 %
Wayne	1	1.0	25.0 %	2	0.8	50.0 %	1	42.1	95.8 %
Weakley	2	0.1	28.6 %	1	0.1	14.3 %	4	3.6	94.3 %
White	15	125.9	93.8 %	0	0.0	0.0 %	1	9.8	7.2 %
Williamson	39	438.1	45.9 %	28	327.3	32.9 %	18	212.3	21.7 %
Wilson	37	264.9	60.7 %	13	146.3	21.3 %	11	164.0	28.5 %
Multi-county	24	23.1	77.4 %	4	1.3	12.9 %	3	3.9	13.7 %
Grand Total	2,945	\$ 9,560.9	71.0 %	743	\$ 8,318.2	17.9 %	461	\$ 3,664.1	11.1 %

Only those counties that reported projects in this category are shown.

Table D-3a. Other Utilities Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 16,225,000	\$ 1,850,000	\$25	8	\$ 18,075,000	\$240
Bedford	45,573	0	1,500,000	\$33	1	1,500,000	\$33
Bledsoe	12,792	0	500,000	\$39	1	500,000	\$39
Blount	124,177	0	5,750,000	\$46	2	5,750,000	\$46
Campbell	40,420	0	1,200,000	\$30	1	1,200,000	\$30
Clay	7,840	0	20,000,000	\$2,551	1	20,000,000	\$2,551
Cocke	35,571	0	11,100,000	\$312	6	11,100,000	\$312
Coffee	53,222	0	264,000	\$5	2	264,000	\$5
Davidson	648,295	1,000,000	0	\$0	1	1,000,000	\$2
Fayette	38,659	0	800,000	\$21	3	800,000	\$21
Greene	68,819	700,000	9,200,000	\$134	6	9,900,000	\$144
Hamblen	62,746	0	9,000,000	\$143	3	9,000,000	\$143
Hamilton	345,545	520,000	0	\$0	1	520,000	\$2
Hancock	6,720	0	491,846	\$73	1	491,846	\$73
Hawkins	56,587	0	2,300,000	\$41	3	2,300,000	\$41
Knox	441,311	0	70,000	\$0	1	70,000	\$0
Loudon	49,793	0	3,378,863	\$68	2	3,378,863	\$68
McMinn	52,416	0	4,850,000	\$93	3	4,850,000	\$93
McNairy	26,180	100,000	1,500,000	\$57	2	1,600,000	\$61
Maury	81,990	140,000	0	\$0	1	140,000	\$2
Meigs	11,698	0	250,000	\$21	1	250,000	\$21
Montgomery	184,468	1,250,000	28,000,000	\$152	3	29,250,000	\$159
Roane	53,469	5,645,000	3,300,000	\$62	4	8,945,000	\$167
Robertson	66,931	0	2,500,000	\$37	1	2,500,000	\$37
Rutherford	274,454	0	2,300,000	\$8	3	2,300,000	\$8
Sevier	92,512	0	56,400,000	\$610	1	56,400,000	\$610
Shelby	940,764	3,000,000	0	\$0	1	3,000,000	\$3
Sumner	166,123	0	420,000	\$3	1	420,000	\$3
Tipton	61,705	0	2,600,000	\$42	2	2,600,000	\$42
Van Buren	5,628	631,000	0	\$0	1	631,000	\$112
Washington	125,094	500,000	0	\$0	1	500,000	\$4
Multi-county	6,456,243	12,060,000	0	\$0	3	12,060,000	\$2
Grand Total	6,456,243	\$ 41,771,000	\$ 169,524,709	\$26	71	\$ 211,295,709	\$33

Only those counties that reported projects in this category are shown.

Table D-3b. Other Utilities Needs by County and Stage of Development
 Number and Estimated Cost for Other Utilities
 Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	5	62.5 %	2	25.0 %	1	12.5 %
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	1	50.0 %	0	0.0 %	1	50.0 %
Campbell	0	0.0 %	0	0.0 %	1	100.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Cocke	4	66.7 %	2	33.3 %	0	0.0 %
Coffee	0	0.0 %	2	100.0 %	0	0.0 %
Davidson	1	100.0 %	0	0.0 %	0	0.0 %
Fayette	3	100.0 %	0	0.0 %	0	0.0 %
Greene	2	33.3 %	4	66.7 %	0	0.0 %
Hamblen	2	66.7 %	0	0.0 %	1	33.3 %
Hamilton	0	0.0 %	1	100.0 %	0	0.0 %
Hancock	0	0.0 %	0	0.0 %	1	100.0 %
Hawkins	2	66.7 %	1	33.3 %	0	0.0 %
Knox	1	100.0 %	0	0.0 %	0	0.0 %
Loudon	1	50.0 %	0	0.0 %	1	50.0 %
McMinn	3	100.0 %	0	0.0 %	0	0.0 %
McNairy	2	100.0 %	0	0.0 %	0	0.0 %
Maury	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	33.3 %	2	66.7 %	0	0.0 %
Roane	1	25.0 %	2	50.0 %	1	25.0 %
Robertson	0	0.0 %	0	0.0 %	1	100.0 %
Rutherford	3	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	0	0.0 %	1	100.0 %	0	0.0 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Tipton	1	50.0 %	0	0.0 %	1	50.0 %
Van Buren	0	0.0 %	1	100.0 %	0	0.0 %
Washington	0	0.0 %	1	100.0 %	0	0.0 %
Multi-county	0	0.0 %	2	66.7 %	1	33.3 %
Grand Total	39	54.9 %	22	31.0 %	10	14.1 %

Only those counties that reported projects in this category are shown.

Table D-4a. Telecommunications Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Gibson	49,626	\$ 0	\$ 5,000,000	\$101	1	\$ 5,000,000	\$101
McMinn	52,416	0	6,500,000	\$124	1	6,500,000	\$124
Montgomery	184,468	0	300,000	\$2	1	300,000	\$2
Washington	125,094	0	700,000	\$6	1	700,000	\$6
Grand Total	6,456,243	\$ 0	\$ 12,500,000	\$2	4	\$ 12,500,000	\$2

Only those counties that reported projects in this category are shown.

Table D-4b. Telecommunications Needs by County and Stage of Development**Number and Estimated Cost for Telecommunications***Five-year Period July 2012 through June 2017*

County	Conceptual				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]	
Gibson	1	100.0 %	\$ 5.0	100.0 %	0	0.0 %	\$ 0.0	0.0 %
McMinn	1	100.0 %	6.5	100.0 %	0	0.0 %	0.0	0.0 %
Montgomery	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Washington	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %
Grand Total	3	75.0 %	\$ 11.8	94.4 %	1	25.0 %	\$ 0.7	5.6 %

Only those counties that reported projects in this category are shown.

Table D-5a. Post-secondary Education & Preschools Needs by County

Five-year Period July 2012 through June 2017

County	2012 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,416	\$ 700,000	\$ 0	\$0	1	\$ 700,000	\$9
Bedford	45,573	100,000	0	\$0	1	100,000	\$2
Bledsoe	12,792	340,000	0	\$0	1	340,000	\$27
Blount	124,177	12,000,000	0	\$0	1	12,000,000	\$97
Bradley	101,134	7,190,000	0	\$0	6	7,190,000	\$71
Carter	57,355	830,000	0	\$0	1	830,000	\$14
Claiborne	31,736	400,000	1,500,000	\$47	2	1,900,000	\$60
Cumberland	57,029	820,000	0	\$0	3	820,000	\$14
Davidson	648,295	259,157,276	0	\$0	48	259,157,276	\$400
Dickson	50,381	660,000	0	\$0	3	660,000	\$13
Dyer	38,255	21,760,000	0	\$0	9	21,760,000	\$569
Fentress	17,940	18,160,000	0	\$0	4	18,160,000	\$1,012
Franklin	40,772	1,610,000	0	\$0	3	1,610,000	\$39
Giles	29,072	290,000	0	\$0	1	290,000	\$10
Greene	68,819	12,021,700	0	\$0	6	12,021,700	\$175
Grundy	13,650	480,000	0	\$0	1	480,000	\$35
Hamblen	62,746	14,860,000	0	\$0	11	14,860,000	\$237
Hamilton	345,545	251,100,000	0	\$0	29	251,100,000	\$727
Henry	32,341	1,443,318	0	\$0	2	1,443,318	\$45
Knox	441,311	1,587,246,427	225,000	\$1	115	1,587,471,427	\$3,597
Lauderdale	27,718	540,000	0	\$0	2	540,000	\$19
Macon	22,498	3,000,000	0	\$0	1	3,000,000	\$133
Madison	98,656	26,677,035	0	\$0	14	26,677,035	\$270
Marion	28,291	0	4,500,000	\$159	1	4,500,000	\$159
Maury	81,990	5,470,000	0	\$0	6	5,470,000	\$67
Montgomery	184,468	153,920,000	0	\$0	26	153,920,000	\$834
Moore	6,339	28,082,000	0	\$0	9	28,082,000	\$4,430
Overton	22,190	380,000	0	\$0	1	380,000	\$17
Putnam	73,229	156,176,000	0	\$0	21	156,176,000	\$2,133
Roane	53,469	5,037,000	0	\$0	11	5,037,000	\$94
Rutherford	274,454	453,293,406	0	\$0	41	453,293,406	\$1,652
Sevier	92,512	160,000	0	\$0	2	160,000	\$2
Shelby	940,764	489,052,152	0	\$0	53	489,052,152	\$520
Sullivan	156,786	39,185,000	0	\$0	7	39,185,000	\$250
Sumner	166,123	50,249,555	0	\$0	12	50,249,555	\$302
Trousdale	7,795	3,870,000	0	\$0	1	3,870,000	\$496
Washington	125,094	193,217,000	0	\$0	35	193,217,000	\$1,545
Weakley	34,793	173,280,400	0	\$0	23	173,280,400	\$4,980
Williamson	192,911	36,230,000	0	\$0	1	36,230,000	\$188
Multi-county	6,456,243	21,681,586	0	\$0	2	21,681,586	\$3
Grand Total	6,456,243	\$ 4,030,669,855	\$ 6,225,000	\$1	517	\$ 4,036,894,855	\$625

Only those counties that reported projects in this category are shown.

Table D-5b. Post-secondary Education & Preschools Needs by County and Stage of Development
 Number and Estimated Cost for Post-secondary Education & Preschools
 Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	0	0.0 %	1	100.0 %
Bradley	5	83.3 %	0	0.0 %	1	16.7 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Claiborne	2	100.0 %	0	0.0 %	0	0.0 %
Cumberland	1	33.3 %	1	33.3 %	1	33.3 %
Davidson	35	72.9 %	5	10.4 %	8	16.7 %
Dickson	3	100.0 %	0	0.0 %	0	0.0 %
Dyer	6	66.7 %	2	22.2 %	1	11.1 %
Fentress	3	75.0 %	1	25.0 %	0	0.0 %
Franklin	1	33.3 %	1	33.3 %	1	33.3 %
Giles	1	100.0 %	0	0.0 %	0	0.0 %
Greene	2	33.3 %	2	33.3 %	2	33.3 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	9	81.8 %	1	9.1 %	1	9.1 %
Hamilton	17	58.6 %	5	17.2 %	7	24.1 %
Henry	2	100.0 %	0	0.0 %	0	0.0 %
Knox	63	54.8 %	23	20.0 %	29	25.2 %
Lauderdale	2	100.0 %	0	0.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	8	57.1 %	5	35.7 %	1	7.1 %
Marion	1	100.0 %	0	0.0 %	0	0.0 %
Maury	2	33.3 %	2	33.3 %	2	33.3 %
Montgomery	21	80.8 %	1	3.8 %	4	15.4 %
Moore	4	44.4 %	0	0.0 %	5	55.6 %
Overton	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	17	81.0 %	2	9.5 %	2	9.5 %
Roane	9	81.8 %	1	9.1 %	1	9.1 %
Rutherford	24	58.5 %	8	19.5 %	9	22.0 %
Sevier	2	100.0 %	0	0.0 %	0	0.0 %
Shelby	30	56.6 %	13	24.5 %	10	18.9 %
Sullivan	4	57.1 %	2	28.6 %	1	14.3 %
Sumner	10	83.3 %	1	8.3 %	1	8.3 %
Trousdale	0	0.0 %	1	100.0 %	0	0.0 %

**Table D-5b. Post-secondary Education & Preschools Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education & Preschools
Five-year Period July 2012 through June 2017**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Washington	18	110.4	5	10.5	12	72.3
Weakley	13	144.2	6	7.1	4	22.0
Williamson	0	0.0	1	36.2	0	0.0
Multi-county	1	17.9	1	3.7	0	0.0
Grand Total	322	\$ 2,279.7	91	\$ 438.6	104	\$ 1,318.6

Only those counties that reported projects in this category are shown.

Table D-6a. School Renovations & Replacements Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 0	\$ 21,638,811	\$287	19	\$ 21,638,811	\$287
Bedford	45,573	0	5,980,000	\$131	14	5,980,000	\$131
Benton	16,361	0	4,161,200	\$254	9	4,161,200	\$254
Bledsoe	12,792	0	5,360,000	\$419	5	5,360,000	\$419
Blount	124,177	0	5,878,500	\$47	24	5,878,500	\$47
Bradley	101,134	0	18,444,200	\$182	18	18,444,200	\$182
Campbell	40,420	0	1,650,000	\$41	11	1,650,000	\$41
Cannon	13,811	0	205,736	\$15	2	205,736	\$15
Carroll	28,390	0	532,500	\$19	6	532,500	\$19
Carter	57,355	0	42,284,169	\$737	14	42,284,169	\$737
Cheatham	39,271	0	740,498	\$19	3	740,498	\$19
Claiborne	31,736	0	2,274,000	\$72	11	2,274,000	\$72
Clay	7,840	0	650,000	\$83	2	650,000	\$83
Cocke	35,571	0	1,961,320	\$55	11	1,961,320	\$55
Coffee	53,222	0	43,005,000	\$808	8	43,005,000	\$808
Crockett	14,623	0	2,464,300	\$169	3	2,464,300	\$169
Cumberland	57,029	0	4,650,000	\$82	9	4,650,000	\$82
Davidson	648,295	0	524,440,800	\$809	110	524,440,800	\$809
Decatur	11,673	0	50,000	\$4	1	50,000	\$4
DeKalb	18,901	0	1,882,000	\$100	3	1,882,000	\$100
Dickson	50,381	0	28,951,348	\$575	8	28,951,348	\$575
Dyer	38,255	0	9,159,000	\$239	8	9,159,000	\$239
Fayette	38,659	0	14,824,700	\$383	11	14,824,700	\$383
Fentress	17,940	0	775,000	\$43	3	775,000	\$43
Franklin	40,772	0	2,355,000	\$58	11	2,355,000	\$58
Gibson	49,626	0	7,440,000	\$150	4	7,440,000	\$150
Giles	29,072	0	616,000	\$21	4	616,000	\$21
Grainger	22,706	0	1,922,000	\$85	8	1,922,000	\$85
Greene	68,819	0	6,254,000	\$91	23	6,254,000	\$91
Grundy	13,650	0	7,602,400	\$557	7	7,602,400	\$557
Hamblen	62,746	0	901,036	\$14	13	901,036	\$14
Hamilton	345,545	0	30,109,500	\$87	45	30,109,500	\$87
Hancock	6,720	0	8,400	\$1	1	8,400	\$1
Hardeman	26,533	0	100,000	\$4	1	100,000	\$4
Hardin	25,950	0	652,200	\$25	5	652,200	\$25
Hawkins	56,587	0	2,945,900	\$52	18	2,945,900	\$52
Haywood	18,240	0	7,614,947	\$417	5	7,614,947	\$417
Henderson	28,023	0	4,534,782	\$162	10	4,534,782	\$162
Henry	32,341	0	11,345,654	\$351	7	11,345,654	\$351
Hickman	24,170	0	11,195,000	\$463	7	11,195,000	\$463
Houston	8,413	0	286,000	\$34	5	286,000	\$34
Humphreys	18,275	0	8,055,000	\$441	6	8,055,000	\$441
Jackson	11,441	0	75,000	\$7	1	75,000	\$7
Jefferson	52,191	0	29,634,209	\$568	9	29,634,209	\$568
Johnson	18,095	0	1,485,525	\$82	4	1,485,525	\$82
Knox	441,311	0	95,845,848	\$217	57	95,845,848	\$217
Lake	7,690	0	10,810,000	\$1,406	2	10,810,000	\$1,406
Lauderdale	27,718	0	5,708,800	\$206	7	5,708,800	\$206
Lawrence	42,086	0	5,550,000	\$132	9	5,550,000	\$132
Lincoln	33,503	0	5,480,000	\$164	9	5,480,000	\$164

Table D-6a. School Renovations & Replacements Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Loudon	49,793	0	28,355,000	\$569	11	28,355,000	\$569
McMinn	52,416	0	16,448,500	\$314	14	16,448,500	\$314
McNairy	26,180	0	646,800	\$25	6	646,800	\$25
Macon	22,498	0	1,750,000	\$78	3	1,750,000	\$78
Madison	98,656	0	16,863,000	\$171	27	16,863,000	\$171
Marion	28,291	0	8,050,000	\$285	3	8,050,000	\$285
Marshall	30,883	0	11,338,000	\$367	9	11,338,000	\$367
Maury	81,990	0	49,173,950	\$600	12	49,173,950	\$600
Meigs	11,698	0	960,000	\$82	4	960,000	\$82
Monroe	45,133	0	35,338,630	\$783	12	35,338,630	\$783
Montgomery	184,468	0	60,203,000	\$326	31	60,203,000	\$326
Morgan	21,931	0	5,299,000	\$242	8	5,299,000	\$242
Obion	31,340	0	3,347,308	\$107	6	3,347,308	\$107
Overton	22,190	0	2,855,000	\$129	5	2,855,000	\$129
Pickett	5,100	0	237,500	\$47	1	237,500	\$47
Polk	16,686	0	2,125,000	\$127	2	2,125,000	\$127
Putnam	73,229	0	27,705,000	\$378	13	27,705,000	\$378
Rhea	32,247	0	31,075,000	\$964	4	31,075,000	\$964
Roane	53,469	0	6,097,000	\$114	6	6,097,000	\$114
Robertson	66,931	0	40,362,000	\$603	20	40,362,000	\$603
Rutherford	274,454	0	10,433,186	\$38	47	10,433,186	\$38
Scott	22,173	0	1,525,000	\$69	5	1,525,000	\$69
Sequatchie	14,423	0	775,000	\$54	2	775,000	\$54
Sevier	92,512	0	12,396,736	\$134	25	12,396,736	\$134
Shelby	940,764	0	387,970,756	\$412	187	387,970,756	\$412
Smith	19,102	0	693,200	\$36	8	693,200	\$36
Stewart	13,297	0	580,000	\$44	3	580,000	\$44
Sullivan	156,786	0	60,615,850	\$387	38	60,615,850	\$387
Sumner	166,123	0	9,753,240	\$59	25	9,753,240	\$59
Tipton	61,705	0	3,204,000	\$52	14	3,204,000	\$52
Trousdale	7,795	0	1,320,000	\$169	3	1,320,000	\$169
Unicoi	18,235	0	150,000	\$8	1	150,000	\$8
Union	19,127	0	2,144,587	\$112	5	2,144,587	\$112
Van Buren	5,628	0	570,000	\$101	1	570,000	\$101
Warren	39,839	0	4,500,000	\$113	5	4,500,000	\$113
Washington	125,094	0	84,599,038	\$676	19	84,599,038	\$676
Wayne	16,996	0	2,375,000	\$140	3	2,375,000	\$140
Weakley	34,793	0	2,920,000	\$84	11	2,920,000	\$84
White	26,082	0	1,550,000	\$59	2	1,550,000	\$59
Williamson	192,911	0	41,214,000	\$214	33	41,214,000	\$214
Wilson	118,961	0	77,247,370	\$649	21	77,247,370	\$649
Grand Total	6,456,243	\$ 0	\$ 2,055,256,934	\$318	1,246	\$ 2,055,256,934	\$318

Only those counties that reported projects in this category are shown.

Table D-6b. School Renovations & Replacements Needs by County and Stage of Development
Number and Estimated Cost for School Renovations & Replacements
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction					
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$				
Anderson	5	11.1 %	14.3	66.3 %	22	48.9 %	18	40.0 %	3.8	17.6 %
Bedford	17	100.0 %	6.0	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Benton	20	64.5 %	3.5	85.0 %	2	6.5 %	0.1	3.2 %	9	29.0 %
Bledsoe	5	38.5 %	0.7	13.9 %	8	61.5 %	4.6	86.1 %	0	0.0 %
Blount	7	18.4 %	1.5	26.1 %	11	28.9 %	2.5	42.5 %	20	52.6 %
Bradley	18	31.0 %	6.3	34.4 %	15	25.9 %	10.3	56.0 %	25	43.1 %
Campbell	1	8.3 %	0.1	3.0 %	0	0.0 %	0.0	0.0 %	11	91.7 %
Cannon	1	50.0 %	0.1	48.6 %	0	0.0 %	0.0	0.0 %	1	50.0 %
Carroll	5	23.8 %	0.3	48.8 %	3	14.3 %	0.1	24.4 %	13	61.9 %
Carter	13	52.0 %	40.9	96.8 %	8	32.0 %	1.0	2.3 %	4	16.0 %
Cheatham	0	0.0 %	0.0	0.0 %	3	60.0 %	0.1	19.9 %	2	40.0 %
Claiborne	8	42.1 %	1.5	64.2 %	10	52.6 %	0.8	34.7 %	1	5.3 %
Clay	1	25.0 %	0.4	53.8 %	3	75.0 %	0.3	46.2 %	0	0.0 %
Cooke	1	8.3 %	0.1	7.1 %	10	83.3 %	0.8	41.9 %	1	8.3 %
Coffee	12	48.0 %	8.6	19.9 %	13	52.0 %	34.5	80.1 %	0	0.0 %
Crockett	4	40.0 %	0.7	26.8 %	1	10.0 %	0.1	3.2 %	5	50.0 %
Cumberland	15	93.8 %	2.7	57.0 %	1	6.3 %	2.0	43.0 %	0	0.0 %
Davidson	101	77.1 %	449.3	85.7 %	6	4.6 %	64.4	12.3 %	24	18.3 %
Decatur	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %
DeKalb	4	57.1 %	0.3	14.8 %	2	28.6 %	0.1	5.5 %	1	14.3 %
Dickson	9	90.0 %	28.8	99.3 %	0	0.0 %	0.0	0.0 %	1	10.0 %
Dyer	7	33.3 %	3.9	42.2 %	10	47.6 %	2.3	25.0 %	4	19.0 %
Fayette	29	100.0 %	14.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %
Fentress	5	71.4 %	0.6	80.6 %	2	28.6 %	0.2	19.4 %	0	0.0 %
Franklin	18	90.0 %	1.7	71.3 %	0	0.0 %	0.0	0.0 %	2	10.0 %
Gibson	10	76.9 %	6.7	90.1 %	0	0.0 %	0.0	0.0 %	3	23.1 %
Giles	4	66.7 %	0.5	77.6 %	2	33.3 %	0.1	22.4 %	0	0.0 %
Grainger	3	21.4 %	0.9	46.3 %	5	35.7 %	0.4	21.7 %	6	42.9 %
Greene	39	42.9 %	4.7	74.8 %	9	9.9 %	0.6	9.4 %	43	47.3 %
Grundy	12	44.4 %	6.4	84.1 %	7	25.9 %	0.9	11.5 %	8	29.6 %
Hamblen	2	8.0 %	0.2	18.3 %	1	4.0 %	0.1	9.3 %	22	88.0 %
Hamilton	49	44.1 %	19.9	66.0 %	35	31.5 %	8.2	27.3 %	27	24.3 %
Hancock	0	0.0 %	0.0	0.0 %	1	100.0 %	0.0	100.0 %	0	0.0 %
Hardeman	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %
Hardin	1	16.7 %	0.4	61.3 %	4	66.7 %	0.2	29.1 %	1	16.7 %
Hawkins	39	86.7 %	2.5	85.3 %	3	6.7 %	0.3	8.5 %	3	6.7 %

Table D-6b. School Renovations & Replacements Needs by County and Stage of Development
Number and Estimated Cost for School Renovations & Replacements
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction			
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]		
Haywood	11	64.7 %	3	17.6 %	3	17.6 %	2.9	38.6 %
Henderson	18	62.1 %	6	20.7 %	5	17.2 %	0.3	5.9 %
Henry	2	12.5 %	12	75.0 %	2	12.5 %	1.0	8.9 %
Hickman	1	11.1 %	8	88.9 %	0	0.0 %	0.0	0.0 %
Houston	0	0.0 %	2	22.2 %	7	77.8 %	0.2	78.7 %
Humphreys	3	33.3 %	5	55.6 %	1	11.1 %	0.4	5.0 %
Jackson	1	100.0 %	0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	9	45.0 %	9	45.0 %	2	10.0 %	0.3	0.9 %
Johnson	1	20.0 %	1	20.0 %	3	60.0 %	0.0	1.9 %
Knox	117	56.5 %	75	36.2 %	15	7.2 %	20.1	21.0 %
Lake	12	92.3 %	1	7.7 %	0	0.0 %	0.0	0.0 %
Lauderdale	8	22.9 %	27	77.1 %	0	0.0 %	0.0	0.0 %
Lawrence	8	80.0 %	1	10.0 %	1	10.0 %	3.2	57.7 %
Lincoln	7	53.8 %	5	38.5 %	1	7.7 %	0.1	0.9 %
Loudon	1	6.3 %	6	37.5 %	9	56.3 %	26.1	92.0 %
McMinn	32	68.1 %	2	4.3 %	13	27.7 %	2.1	12.6 %
McNairy	8	61.5 %	3	23.1 %	2	15.4 %	0.2	23.2 %
Macon	2	50.0 %	2	50.0 %	0	0.0 %	0.0	0.0 %
Madison	32	30.5 %	21	20.0 %	52	49.5 %	7.6	44.9 %
Marion	6	54.5 %	5	45.5 %	0	0.0 %	0.0	0.0 %
Marshall	9	56.3 %	0	0.0 %	7	43.8 %	3.0	26.5 %
Maury	5	20.0 %	9	36.0 %	11	44.0 %	1.3	2.6 %
Meigs	5	50.0 %	0	0.0 %	5	50.0 %	0.4	39.6 %
Monroe	20	51.3 %	10	25.6 %	9	23.1 %	2.0	5.6 %
Montgomery	76	79.2 %	18	18.8 %	2	2.1 %	18.7	31.0 %
Morgan	0	0.0 %	34	100.0 %	0	0.0 %	0.0	0.0 %
Obion	11	50.0 %	8	36.4 %	3	13.6 %	0.3	8.8 %
Overton	3	42.9 %	4	57.1 %	0	0.0 %	0.0	0.0 %
Pickett	2	100.0 %	0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	4	100.0 %	0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	10	43.5 %	5	21.7 %	8	34.8 %	1.1	4.1 %
Rhea	1	14.3 %	0	0.0 %	6	85.7 %	30.7	98.8 %
Roane	3	42.9 %	1	14.3 %	3	42.9 %	1.0	15.9 %
Robertson	43	60.6 %	1	1.4 %	27	38.0 %	0.8	2.1 %
Rutherford	10	16.1 %	28	45.2 %	24	38.7 %	2.1	20.2 %
Scott	7	77.8 %	0	0.0 %	2	22.2 %	0.4	26.2 %

Table D-6b. School Renovations & Replacements Needs by County and Stage of Development
Number and Estimated Cost for School Renovations & Replacements
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Sequatchie	2	33.3 %	0.2	20.6 %	4	66.7 %	0	0.0 %	0.0	0.0 %		
Sevier	67	77.9 %	8.1	65.0 %	14	16.3 %	4.1	33.1 %	5	5.8 %	0.2	1.9 %
Shelby	630	73.0 %	247.8	63.9 %	101	11.7 %	40.9	10.6 %	132	15.3 %	99.2	25.6 %
Smith	9	75.0 %	0.6	88.5 %	2	16.7 %	0.1	7.2 %	1	8.3 %	0.0	4.3 %
Stewart	0	0.0 %	0.0	0.0 %	0	0.0 %	0.5	86.2 %	3	100.0 %	0.1	13.8 %
Sullivan	68	44.7 %	22.8	37.5 %	28	18.4 %	29.2	48.2 %	56	36.8 %	8.7	14.3 %
Sumner	32	69.6 %	6.9	71.2 %	5	10.9 %	1.4	13.9 %	9	19.6 %	1.4	14.9 %
Tipton	27	100.0 %	3.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Trousdale	2	50.0 %	0.8	60.6 %	1	25.0 %	0.5	37.9 %	1	25.0 %	0.0	1.5 %
Unicoi	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Union	5	62.5 %	1.0	45.2 %	0	0.0 %	0.0	0.0 %	3	37.5 %	1.2	54.8 %
Van Buren	0	0.0 %	0.0	0.0 %	2	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %
Warren	5	50.0 %	2.3	50.6 %	5	50.0 %	2.2	49.4 %	0	0.0 %	0.0	0.0 %
Washington	6	12.0 %	7.2	8.5 %	12	24.0 %	67.2	79.4 %	32	64.0 %	10.3	12.1 %
Wayne	2	50.0 %	1.3	54.7 %	0	0.0 %	0.0	0.0 %	2	50.0 %	1.1	45.3 %
Weakley	13	50.0 %	2.1	71.1 %	1	3.8 %	0.1	3.4 %	12	46.2 %	0.7	25.5 %
White	0	0.0 %	0.0	0.0 %	2	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %
Williamson	49	80.3 %	32.9	79.9 %	5	8.2 %	7.3	17.8 %	7	11.5 %	0.9	2.2 %
Wilson	56	94.9 %	68.7	89.0 %	0	0.0 %	0.0	0.0 %	3	5.1 %	8.5	11.0 %
Grand Total	1,929	57.3 %	1,317.8	64.1 %	691	20.5 %	443.7	21.6 %	744	22.1 %	\$ 293.7	14.3 %

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

Table D-7a. New Public Schools & Additions Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,416	\$ 0	\$ 160,000	\$2	1	\$ 160,000	\$2
Bedford	45,573	0	13,347,192	\$293	2	13,347,192	\$293
Benton	16,361	0	4,450,000	\$272	6	4,450,000	\$272
Blount	124,177	0	30,000,000	\$242	1	30,000,000	\$242
Bradley	101,134	0	25,100,000	\$248	4	25,100,000	\$248
Campbell	40,420	0	750,000	\$19	1	750,000	\$19
Cannon	13,811	0	124,000	\$9	1	124,000	\$9
Carter	57,355	0	3,195,000	\$56	3	3,195,000	\$56
Cheatham	39,271	0	30,000,000	\$764	3	30,000,000	\$764
Claiborne	31,736	0	340,000	\$11	1	340,000	\$11
Cocke	35,571	0	2,050,000	\$58	6	2,050,000	\$58
Coffee	53,222	0	2,000,000	\$38	2	2,000,000	\$38
Crockett	14,623	0	8,250,000	\$564	1	8,250,000	\$564
Cumberland	57,029	0	22,300,000	\$391	8	22,300,000	\$391
Davidson	648,295	0	88,749,000	\$137	16	88,749,000	\$137
DeKalb	18,901	0	43,820,000	\$2,318	3	43,820,000	\$2,318
Dickson	50,381	0	32,219,880	\$640	5	32,219,880	\$640
Dyer	38,255	0	880,000	\$23	3	880,000	\$23
Fentress	17,940	0	1,000,000	\$56	1	1,000,000	\$56
Gibson	49,626	0	8,100,000	\$163	3	8,100,000	\$163
Grainger	22,706	0	1,000,000	\$44	1	1,000,000	\$44
Greene	68,819	0	600,000	\$9	2	600,000	\$9
Hamblen	62,746	0	6,300,000	\$100	1	6,300,000	\$100
Hancock	6,720	0	700,000	\$104	1	700,000	\$104
Haywood	18,240	0	2,000,000	\$110	1	2,000,000	\$110
Henderson	28,023	0	400,000	\$14	1	400,000	\$14
Henry	32,341	0	2,500,000	\$77	3	2,500,000	\$77
Houston	8,413	0	1,440,000	\$171	3	1,440,000	\$171
Humphreys	18,275	0	13,000,000	\$711	3	13,000,000	\$711
Jackson	11,441	0	400,000	\$35	1	400,000	\$35
Jefferson	52,191	0	20,700,000	\$397	3	20,700,000	\$397
Knox	441,311	0	21,280,000	\$48	3	21,280,000	\$48
Lake	7,690	0	90,000	\$12	1	90,000	\$12
Lauderdale	27,718	0	3,600,000	\$130	2	3,600,000	\$130
Lawrence	42,086	0	5,000,000	\$119	2	5,000,000	\$119
Lincoln	33,503	0	500,000	\$15	1	500,000	\$15
Loudon	49,793	0	18,507,000	\$372	4	18,507,000	\$372
McMinn	52,416	0	4,480,000	\$85	5	4,480,000	\$85
McNairy	26,180	0	3,665,000	\$140	2	3,665,000	\$140
Macon	22,498	0	14,450,000	\$642	6	14,450,000	\$642
Marshall	30,883	0	27,000,000	\$874	2	27,000,000	\$874
Maury	81,990	0	2,973,500	\$36	3	2,973,500	\$36
Monroe	45,133	0	3,467,000	\$77	4	3,467,000	\$77
Montgomery	184,468	0	193,073,339	\$1,047	21	193,073,339	\$1,047
Moore	6,339	0	3,310,000	\$522	1	3,310,000	\$522
Morgan	21,931	0	450,000	\$21	1	450,000	\$21
Obion	31,340	0	5,149,000	\$164	3	5,149,000	\$164
Overton	22,190	0	4,700,000	\$212	2	4,700,000	\$212
Pickett	5,100	0	15,000,000	\$2,941	1	15,000,000	\$2,941
Putnam	73,229	0	28,000,000	\$382	3	28,000,000	\$382

Table D-7a. New Public Schools & Additions Needs by County*Five-year period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Roane	53,469	0	1,000,000	\$19	1	1,000,000	\$19
Robertson	66,931	0	18,000,000	\$269	1	18,000,000	\$269
Rutherford	274,454	0	139,586,000	\$509	8	139,586,000	\$509
Sevier	92,512	0	75,810,000	\$819	23	75,810,000	\$819
Shelby	940,764	0	65,100,000	\$69	6	65,100,000	\$69
Smith	19,102	0	4,116,000	\$215	6	4,116,000	\$215
Sullivan	156,786	0	7,155,000	\$46	6	7,155,000	\$46
Sumner	166,123	0	22,314,021	\$134	3	22,314,021	\$134
Tipton	61,705	0	44,000,000	\$713	4	44,000,000	\$713
Union	19,127	0	75,000	\$4	1	75,000	\$4
Van Buren	5,628	0	16,500,000	\$2,932	2	16,500,000	\$2,932
Washington	125,094	0	34,000,000	\$272	4	34,000,000	\$272
Wayne	16,996	0	400,000	\$24	1	400,000	\$24
Weakley	34,793	0	3,600,000	\$103	4	3,600,000	\$103
Williamson	192,911	0	236,100,000	\$1,224	17	236,100,000	\$1,224
Wilson	118,961	0	146,000,000	\$1,227	5	146,000,000	\$1,227
Grand Total	6,456,243	\$ 0	\$ 1,534,325,932	\$238	250	\$ 1,534,325,932	\$238

Only those counties that reported projects in this category are shown.

Table D-7b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Bedford	2	100.0 %	0	0.0 %	0	0.0 %
Benton	6	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	1	100.0 %	0	0.0 %
Bradley	1	16.7 %	5	83.3 %	0	0.0 %
Campbell	0	0.0 %	1	100.0 %	0	0.0 %
Cannon	0	0.0 %	0	0.0 %	1	100.0 %
Carter	4	80.0 %	1	20.0 %	0	0.0 %
Cheatham	3	100.0 %	0	0.0 %	0	0.0 %
Claiborne	0	0.0 %	0	0.0 %	1	100.0 %
Cooke	0	0.0 %	6	100.0 %	0	0.0 %
Coffee	0	0.0 %	2	100.0 %	0	0.0 %
Crockett	3	100.0 %	0	0.0 %	0	0.0 %
Cumberland	15	93.8 %	0	0.0 %	1	6.3 %
Davidson	12	75.0 %	3	18.8 %	1	6.3 %
DeKalb	6	100.0 %	0	0.0 %	0	0.0 %
Dickson	4	44.4 %	5	55.6 %	0	0.0 %
Dyer	2	66.7 %	0	0.0 %	1	33.3 %
Fentress	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	0	0.0 %	2	50.0 %	2	50.0 %
Grainger	0	0.0 %	1	100.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hamblen	1	100.0 %	0	0.0 %	0	0.0 %
Hancock	0	0.0 %	1	100.0 %	0	0.0 %
Haywood	1	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Henry	0	0.0 %	3	100.0 %	0	0.0 %
Houston	0	0.0 %	3	100.0 %	0	0.0 %
Humphreys	3	100.0 %	0	0.0 %	0	0.0 %
Jackson	2	100.0 %	0	0.0 %	0	0.0 %
Jefferson	1	10.0 %	2	20.0 %	7	70.0 %
Knox	0	0.0 %	1	33.3 %	2	66.7 %
Lake	0	0.0 %	0	0.0 %	1	100.0 %
Lauderdale	2	100.0 %	0	0.0 %	0	0.0 %
Lawrence	2	100.0 %	0	0.0 %	0	0.0 %
Lincoln	1	100.0 %	0	0.0 %	0	0.0 %

Table D-7b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Loudon	0	0.0 %	3	42.9 %	4	57.1 %
McMinn	11	100.0 %	0	0.0 %	0	0.0 %
McNairy	10	100.0 %	0	0.0 %	0	0.0 %
Macon	4	66.7 %	2	33.3 %	0	0.0 %
Marshall	2	100.0 %	0	0.0 %	0	0.0 %
Mauzy	4	57.1 %	2	28.6 %	1	14.3 %
Monroe	6	100.0 %	0	0.0 %	0	0.0 %
Montgomery	23	88.5 %	3	11.5 %	0	0.0 %
Moore	2	100.0 %	0	0.0 %	0	0.0 %
Morgan	0	0.0 %	1	100.0 %	0	0.0 %
Obion	4	100.0 %	0	0.0 %	0	0.0 %
Overton	1	33.3 %	2	66.7 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	1	33.3 %	1	33.3 %	1	33.3 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	3	33.3 %	5	55.6 %	1	11.1 %
Sevier	32	59.3 %	19	35.2 %	3	5.6 %
Shelby	11	91.7 %	0	0.0 %	1	8.3 %
Smith	7	100.0 %	0	0.0 %	0	0.0 %
Sullivan	4	66.7 %	2	33.3 %	0	0.0 %
Sumner	3	100.0 %	0	0.0 %	0	0.0 %
Tipton	4	100.0 %	0	0.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	3	100.0 %	0	0.0 %	0	0.0 %
Washington	3	60.0 %	1	20.0 %	1	20.0 %
Wayne	2	100.0 %	0	0.0 %	0	0.0 %
Weakley	4	100.0 %	0	0.0 %	0	0.0 %
Williamson	13	72.2 %	3	16.7 %	2	11.1 %
Wilson	5	100.0 %	0	0.0 %	0	0.0 %
Grand Total	241	68.1 %	82	23.2 %	31	8.8 %
		\$ 1,126.8		\$ 268.4		\$ 139.1
		73.4 %		17.5 %		9.1 %

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

Table D-8a. School System-wide Needs by County

Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	57,355	\$ 0	\$ 85,000	\$1	1	\$ 85,000	\$1
Cheatham	39,271	0	429,000	\$11	1	429,000	\$11
Davidson	648,295	1,770,000	0	\$0	4	1,770,000	\$3
Fentress	17,940	4,190,000	0	\$0	2	4,190,000	\$234
Knox	441,311	38,480,000	0	\$0	9	38,480,000	\$87
Macon	22,498	0	500,000	\$22	1	500,000	\$22
Madison	98,656	1,190,000	0	\$0	2	1,190,000	\$12
Meigs	11,698	0	150,000	\$13	1	150,000	\$13
Obion	31,340	0	192,000	\$6	1	192,000	\$6
Robertson	66,931	0	2,500,000	\$37	1	2,500,000	\$37
Sequatchie	14,423	0	1,100,000	\$76	2	1,100,000	\$76
Stewart	13,297	0	85,000	\$6	1	85,000	\$6
Wilson	118,961	0	750,000	\$6	1	750,000	\$6
Grand Total	6,456,243	\$ 45,630,000	\$ 5,791,000	\$1	27	\$ 51,421,000	\$8

Only those counties that reported projects in this category are shown.

**Table D-8b. School System-wide Needs by County and Stage of Development
Number and Estimated Cost for School System-wide
Five-year Period July 2012 through June 2017**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Carter	1	100.0 % \$	0	0.0 % \$	0	0.0 % \$
Cheatham	0	0.0 %	0	0.0 %	1	100.0 %
Davidson	1	25.0 % 0.5	2	50.0 % 0.8	1	25.0 % 0.5
Fentress	2	100.0 % 4.2	0	0.0 %	0	0.0 %
Knox	7	77.8 % 33.1	1	11.1 % 3.2	1	11.1 % 2.3
Macon	1	100.0 % 0.5	0	0.0 %	0	0.0 %
Madison	1	50.0 % 0.7	0	0.0 %	1	50.0 % 0.5
Meigs	1	100.0 % 0.2	0	0.0 %	0	0.0 %
Obion	1	100.0 % 0.2	0	0.0 %	0	0.0 %
Robertson	0	0.0 %	1	100.0 % 2.5	0	0.0 %
Sequatchie	2	100.0 % 1.1	0	0.0 %	0	0.0 %
Stewart	0	0.0 %	0	0.0 %	1	100.0 % 0.1
Wilson	0	0.0 %	0	0.0 %	1	100.0 % 0.8
Grand Total	17	63.0 % \$ 40.4	4	14.8 % \$ 6.5	6	22.2 % \$ 4.5

Only those counties that reported projects in this category are shown.

Table D-9a. Water and Wastewater Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 0	\$ 28,381,000	\$376	25	\$ 28,381,000	\$376
Bedford	45,573	0	23,150,000	\$508	5	23,150,000	\$508
Benton	16,361	0	10,600,000	\$648	3	10,600,000	\$648
Bledsoe	12,792	0	10,215,500	\$799	8	10,215,500	\$799
Blount	124,177	0	5,330,671	\$43	8	5,330,671	\$43
Bradley	101,134	180,000	20,198,000	\$200	23	20,378,000	\$201
Campbell	40,420	2,441,000	13,807,500	\$342	16	16,248,500	\$402
Cannon	13,811	0	2,550,000	\$185	2	2,550,000	\$185
Carroll	28,390	0	3,431,505	\$121	7	3,431,505	\$121
Carter	57,355	0	49,974,364	\$871	24	49,974,364	\$871
Cheatham	39,271	5,000,000	23,978,000	\$611	9	28,978,000	\$738
Chester	17,171	0	10,450,000	\$609	6	10,450,000	\$609
Claiborne	31,736	0	25,918,182	\$817	9	25,918,182	\$817
Clay	7,840	0	5,050,000	\$644	3	5,050,000	\$644
Cocke	35,571	0	6,968,000	\$196	9	6,968,000	\$196
Coffee	53,222	15,000,000	11,200,000	\$210	5	26,200,000	\$492
Crockett	14,623	0	2,343,725	\$160	2	2,343,725	\$160
Cumberland	57,029	0	104,950,000	\$1,840	5	104,950,000	\$1,840
Davidson	648,295	1,500,000	775,694,000	\$1,197	35	777,194,000	\$1,199
Decatur	11,673	0	2,602,000	\$223	3	2,602,000	\$223
DeKalb	18,901	400,000	13,550,000	\$717	12	13,950,000	\$738
Dickson	50,381	0	34,700,000	\$689	4	34,700,000	\$689
Dyer	38,255	0	8,700,000	\$227	5	8,700,000	\$227
Fayette	38,659	0	22,449,758	\$581	17	22,449,758	\$581
Fentress	17,940	0	6,575,000	\$366	3	6,575,000	\$366
Franklin	40,772	0	2,900,000	\$71	2	2,900,000	\$71
Gibson	49,626	0	5,182,092	\$104	13	5,182,092	\$104
Giles	29,072	0	60,391,700	\$2,077	19	60,391,700	\$2,077
Grainger	22,706	0	13,720,700	\$604	6	13,720,700	\$604
Greene	68,819	0	102,986,324	\$1,496	34	102,986,324	\$1,496
Grundy	13,650	0	20,213,680	\$1,481	11	20,213,680	\$1,481
Hamblen	62,746	40,000,000	23,108,650	\$368	15	63,108,650	\$1,006
Hamilton	345,545	0	25,614,500	\$74	19	25,614,500	\$74
Hancock	6,720	0	9,415,588	\$1,401	8	9,415,588	\$1,401
Hardeman	26,533	0	1,151,155	\$43	3	1,151,155	\$43
Hardin	25,950	0	1,005,000	\$39	2	1,005,000	\$39
Hawkins	56,587	948,829	27,240,300	\$481	31	28,189,129	\$498
Haywood	18,240	0	6,975,000	\$382	4	6,975,000	\$382
Henderson	28,023	569,500	4,881,821	\$174	8	5,451,321	\$195
Henry	32,341	0	5,886,966	\$182	6	5,886,966	\$182
Hickman	24,170	0	51,269,000	\$2,121	3	51,269,000	\$2,121
Houston	8,413	0	8,200,000	\$975	8	8,200,000	\$975
Humphreys	18,275	0	13,242,284	\$725	13	13,242,284	\$725
Jackson	11,441	0	500,000	\$44	1	500,000	\$44
Jefferson	52,191	4,100,000	20,817,000	\$399	11	24,917,000	\$477
Johnson	18,095	0	8,369,615	\$463	14	8,369,615	\$463
Knox	441,311	0	55,695,000	\$126	29	55,695,000	\$126
Lake	7,690	0	820,000	\$107	4	820,000	\$107
Lawrence	42,086	0	2,753,182	\$65	5	2,753,182	\$65
Lincoln	33,503	0	6,000,400	\$179	10	6,000,400	\$179

Table D-9a. Water and Wastewater Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Loudon	49,793	1,500,000	44,510,000	\$894	13	46,010,000	\$924
McMinn	52,416	0	30,325,000	\$579	9	30,325,000	\$579
McNairy	26,180	0	22,173,931	\$847	13	22,173,931	\$847
Macon	22,498	0	17,500,000	\$778	4	17,500,000	\$778
Madison	98,656	0	57,314,006	\$581	50	57,314,006	\$581
Marion	28,291	0	28,546,339	\$1,009	14	28,546,339	\$1,009
Marshall	30,883	0	28,011,360	\$907	9	28,011,360	\$907
Maury	81,990	16,100,000	8,550,000	\$104	5	24,650,000	\$301
Meigs	11,698	2,250,000	5,845,000	\$500	9	8,095,000	\$692
Monroe	45,133	0	21,700,000	\$481	6	21,700,000	\$481
Montgomery	184,468	0	153,620,000	\$833	14	153,620,000	\$833
Moore	6,339	0	10,500,000	\$1,656	1	10,500,000	\$1,656
Morgan	21,931	7,300,000	3,247,000	\$148	8	10,547,000	\$481
Obion	31,340	0	6,463,878	\$206	13	6,463,878	\$206
Overton	22,190	600,000	18,075,000	\$815	7	18,675,000	\$842
Perry	7,860	0	725,000	\$92	1	725,000	\$92
Polk	16,686	0	7,669,565	\$460	13	7,669,565	\$460
Putnam	73,229	0	7,585,000	\$104	4	7,585,000	\$104
Rhea	32,247	0	16,844,400	\$522	6	16,844,400	\$522
Roane	53,469	9,500,000	48,325,000	\$904	22	57,825,000	\$1,081
Robertson	66,931	0	28,900,000	\$432	13	28,900,000	\$432
Rutherford	274,454	0	277,087,900	\$1,010	42	277,087,900	\$1,010
Scott	22,173	0	4,637,300	\$209	8	4,637,300	\$209
Sequatchie	14,423	5,250,000	2,430,000	\$168	9	7,680,000	\$532
Sevier	92,512	0	111,550,993	\$1,206	39	111,550,993	\$1,206
Shelby	940,764	0	138,966,913	\$148	23	138,966,913	\$148
Smith	19,102	0	3,663,000	\$192	6	3,663,000	\$192
Stewart	13,297	0	18,210,000	\$1,369	7	18,210,000	\$1,369
Sullivan	156,786	240,000	124,550,581	\$794	29	124,790,581	\$796
Sumner	166,123	26,060,000	114,571,000	\$690	46	140,631,000	\$847
Tipton	61,705	0	26,450,000	\$429	9	26,450,000	\$429
Trousdale	7,795	5,542,000	11,516,608	\$1,477	6	17,058,608	\$2,188
Unicoi	18,235	0	12,635,200	\$693	20	12,635,200	\$693
Van Buren	5,628	10,000,000	25,000,000	\$4,442	2	35,000,000	\$6,219
Warren	39,839	4,500,000	18,800,000	\$472	10	23,300,000	\$585
Washington	125,094	2,500,000	270,039,000	\$2,159	65	272,539,000	\$2,179
Wayne	16,996	0	13,757,700	\$809	6	13,757,700	\$809
Weakley	34,793	0	3,951,305	\$114	6	3,951,305	\$114
White	26,082	28,500,000	1,000,000	\$38	3	29,500,000	\$1,131
Williamson	192,911	1,700,000	102,667,351	\$532	54	104,367,351	\$541
Wilson	118,961	0	109,070,000	\$917	41	109,070,000	\$917
Multi-county	6,456,243	10,100,000	0	\$0	3	10,100,000	\$2
Grand Total	6,456,243	\$ 201,781,329	\$ 3,658,092,492	\$567	1,195	\$ 3,859,873,821	\$598

Only those counties that reported projects in this category are shown.

Table D-9b. Water and Wastewater Needs by County and Stage of Development
 Number and Estimated Cost for Water and Wastewater
 Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	14	56.0 % \$ 14.3	6	24.0 % \$ 5.6	5	20.0 % \$ 8.4
Bedford	4	80.0 % 22.4	1	20.0 % 0.8	0	0.0 % 0.0
Benton	2	66.7 % 10.0	1	33.3 % 0.6	0	0.0 % 0.0
Bledsoe	7	87.5 % 9.7	1	12.5 % 0.5	0	0.0 % 0.0
Blount	4	50.0 % 4.2	2	25.0 % 0.6	2	25.0 % 0.6
Bradley	20	87.0 % 12.1	0	0.0 % 0.0	3	13.0 % 8.3
Campbell	8	50.0 % 9.0	6	37.5 % 5.0	2	12.5 % 2.3
Cannon	1	50.0 % 2.0	0	0.0 % 0.0	1	50.0 % 0.6
Carroll	5	71.4 % 3.1	1	14.3 % 0.2	1	14.3 % 0.2
Carter	13	54.2 % 20.2	3	12.5 % 4.0	8	33.3 % 25.8
Cheatham	7	77.8 % 23.6	2	22.2 % 5.3	0	0.0 % 0.0
Chester	3	50.0 % 8.4	2	33.3 % 0.7	1	16.7 % 1.4
Claiborne	9	100.0 % 25.9	0	0.0 % 0.0	0	0.0 % 0.0
Clay	1	33.3 % 2.0	0	0.0 % 0.0	2	66.7 % 3.1
Cocke	6	66.7 % 4.4	3	33.3 % 2.6	0	0.0 % 0.0
Coffee	2	40.0 % 19.0	1	20.0 % 2.0	2	40.0 % 5.2
Crockett	2	100.0 % 2.3	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	0	0.0 % 0.0	2	40.0 % 5.3	3	60.0 % 99.7
Davidson	8	22.9 % 77.7	10	28.6 % 434.7	17	48.6 % 264.8
Decatur	0	0.0 % 0.0	1	33.3 % 0.6	2	66.7 % 2.0
DeKalb	8	66.7 % 7.7	1	8.3 % 3.9	3	25.0 % 2.4
Dickson	1	25.0 % 0.5	3	75.0 % 34.2	0	0.0 % 0.0
Dyer	4	80.0 % 6.0	1	20.0 % 2.7	0	0.0 % 0.0
Fayette	13	76.5 % 20.4	2	11.8 % 1.0	2	11.8 % 1.0
Fentress	1	33.3 % 5.0	1	33.3 % 0.6	1	33.3 % 1.0
Franklin	2	100.0 % 2.9	0	0.0 % 0.0	0	0.0 % 0.0
Gibson	10	76.9 % 4.0	3	23.1 % 1.2	0	0.0 % 0.0
Giles	4	21.1 % 39.7	10	52.6 % 9.5	5	26.3 % 11.3
Grainger	5	83.3 % 11.4	0	0.0 % 0.0	1	16.7 % 2.3
Greene	20	58.8 % 87.1	8	23.5 % 8.7	6	17.6 % 7.2
Grundy	8	72.7 % 17.9	1	9.1 % 0.6	2	18.2 % 1.8
Hambien	8	53.3 % 48.3	4	26.7 % 10.8	3	20.0 % 4.1
Hamilton	17	89.5 % 21.8	2	10.5 % 3.9	0	0.0 % 0.0
Hancock	5	62.5 % 5.7	3	37.5 % 3.7	0	0.0 % 0.0
Hardeman	2	66.7 % 1.0	0	0.0 % 0.0	1	33.3 % 0.2
Hardin	2	100.0 % 1.0	0	0.0 % 0.0	0	0.0 % 0.0

Table D-9b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Hawkins	26	83.9 %	22.1	78.6 %	4	12.9 %	5.5	19.5 %	1	3.2 %	0.5	1.9 %
Haywood	2	50.0 %	4.4	62.4 %	2	50.0 %	2.6	37.6 %	0	0.0 %	0.0	0.0 %
Henderson	5	62.5 %	1.8	32.2 %	1	12.5 %	2.5	45.9 %	2	25.0 %	1.2	21.9 %
Henry	2	33.3 %	0.3	5.7 %	0	0.0 %	0.0	0.0 %	4	66.7 %	5.5	94.3 %
Hickman	2	66.7 %	48.9	95.4 %	1	33.3 %	2.4	4.6 %	0	0.0 %	0.0	0.0 %
Houston	6	75.0 %	4.7	57.3 %	2	25.0 %	3.5	42.7 %	0	0.0 %	0.0	0.0 %
Humphreys	8	61.5 %	10.1	76.1 %	3	23.1 %	1.6	12.2 %	2	15.4 %	1.6	11.7 %
Jackson	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	3	27.3 %	8.9	35.9 %	5	45.5 %	12.0	48.0 %	3	27.3 %	4.0	16.1 %
Johnson	10	71.4 %	6.5	77.5 %	2	14.3 %	1.1	13.3 %	2	14.3 %	0.8	9.2 %
Knox	8	27.6 %	8.8	15.8 %	13	44.8 %	23.4	42.0 %	8	27.6 %	23.5	42.3 %
Lake	4	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	3	60.0 %	2.1	75.7 %	0	0.0 %	0.0	0.0 %	2	40.0 %	0.7	24.3 %
Lincoln	8	80.0 %	5.5	91.7 %	2	20.0 %	0.5	8.3 %	0	0.0 %	0.0	0.0 %
Loudon	3	23.1 %	4.6	10.0 %	7	53.8 %	6.6	14.4 %	3	23.1 %	34.8	75.6 %
McMinn	8	88.9 %	24.8	81.9 %	1	11.1 %	5.5	18.1 %	0	0.0 %	0.0	0.0 %
McNairy	12	92.3 %	21.2	95.5 %	1	7.7 %	1.0	4.5 %	0	0.0 %	0.0	0.0 %
Macon	3	75.0 %	16.8	96.0 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.7	4.0 %
Madison	48	96.0 %	55.7	97.1 %	2	4.0 %	1.6	2.9 %	0	0.0 %	0.0	0.0 %
Marion	11	78.6 %	26.4	92.4 %	2	14.3 %	1.5	5.4 %	1	7.1 %	0.6	2.2 %
Marshall	3	33.3 %	2.9	10.4 %	2	22.2 %	1.1	3.9 %	4	44.4 %	24.0	85.7 %
Maury	0	0.0 %	0.0	0.0 %	3	60.0 %	8.1	32.9 %	2	40.0 %	16.6	67.1 %
Meigs	7	77.8 %	7.8	96.3 %	0	0.0 %	0.0	0.0 %	2	22.2 %	0.3	3.7 %
Monroe	3	50.0 %	7.5	34.6 %	1	16.7 %	0.5	2.3 %	2	33.3 %	13.7	63.1 %
Montgomery	2	14.3 %	1.0	0.6 %	9	64.3 %	125.2	81.5 %	3	21.4 %	27.5	17.9 %
Moore	1	100.0 %	10.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Morgan	1	12.5 %	0.1	0.9 %	4	50.0 %	7.7	72.5 %	3	37.5 %	2.8	26.5 %
Obion	10	76.9 %	3.2	50.2 %	2	15.4 %	3.1	47.5 %	1	7.7 %	0.2	2.3 %
Overton	6	85.7 %	18.6	99.6 %	0	0.0 %	0.0	0.0 %	1	14.3 %	0.1	0.4 %
Perry	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %
Polk	12	92.3 %	7.4	95.9 %	1	7.7 %	0.3	4.1 %	0	0.0 %	0.0	0.0 %
Putnam	1	25.0 %	1.5	19.8 %	3	75.0 %	6.1	80.2 %	0	0.0 %	0.0	0.0 %
Rhea	4	66.7 %	14.8	87.6 %	2	33.3 %	2.1	12.4 %	0	0.0 %	0.0	0.0 %
Roane	7	31.8 %	13.8	23.9 %	10	45.5 %	14.0	24.3 %	5	22.7 %	30.0	51.9 %
Robertson	7	53.8 %	9.6	33.2 %	5	38.5 %	17.5	60.6 %	1	7.7 %	1.8	6.2 %
Rutherford	24	57.1 %	168.8	60.9 %	15	35.7 %	103.7	37.4 %	3	7.1 %	4.7	1.7 %

Table D-9b. Water and Wastewater Needs by County and Stage of Development
 Number and Estimated Cost for Water and Wastewater
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Scott	4	50.0 %	1	12.5 %	3	37.5 %
Sequatchie	8	88.9 %	0	0.0 %	1	11.1 %
Sevier	23	59.0 %	8	20.5 %	8	20.5 %
Shelby	9	39.1 %	3	13.0 %	11	47.8 %
Smith	3	50.0 %	0	0.0 %	3	50.0 %
Stewart	1	14.3 %	2	28.6 %	4	57.1 %
Sullivan	16	55.2 %	8	27.6 %	5	17.2 %
Sumner	19	41.3 %	13	28.3 %	14	30.4 %
Tipton	8	88.9 %	0	0.0 %	1	11.1 %
Trousdale	1	16.7 %	5	83.3 %	0	0.0 %
Unicoi	15	75.0 %	4	20.0 %	1	5.0 %
Van Buren	1	50.0 %	1	50.0 %	0	0.0 %
Warren	4	40.0 %	3	30.0 %	3	30.0 %
Washington	43	66.2 %	14	21.5 %	8	12.3 %
Wayne	1	16.7 %	1	16.7 %	4	66.7 %
Weakley	3	50.0 %	3	50.0 %	0	0.0 %
White	2	66.7 %	0	0.0 %	1	33.3 %
Williamson	28	51.9 %	15	27.8 %	11	20.4 %
Wilson	23	56.1 %	11	26.8 %	7	17.1 %
Multi-county	2	66.7 %	0	0.0 %	1	33.3 %
Grand Total	701	58.7 %	278	23.3 %	216	18.1 %
		\$ 1,700.1		\$ 1,142.5		\$ 1,017.3
		44.0 %		29.6 %		26.4 %

Only those counties that reported projects in this category are shown.

Table D-10a. Law Enforcement Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 0	\$ 10,000,000	\$133	1	\$ 10,000,000	\$133
Bedford	45,573	770,000	0	\$0	1	770,000	\$17
Benton	16,361	640,000	1,000,000	\$61	2	1,640,000	\$100
Bledsoe	12,792	47,840,000	0	\$0	5	47,840,000	\$3,740
Bradley	101,134	590,000	0	\$0	1	590,000	\$6
Campbell	40,420	630,000	11,000,000	\$272	2	11,630,000	\$288
Carroll	28,390	0	7,500,000	\$264	1	7,500,000	\$264
Carter	57,355	60,000	4,000,000	\$70	2	4,060,000	\$71
Cheatham	39,271	0	12,000,000	\$306	1	12,000,000	\$306
Clay	7,840	5,000,000	0	\$0	1	5,000,000	\$638
Cocke	35,571	0	3,000,000	\$84	1	3,000,000	\$84
Coffee	53,222	38,800,000	22,000,000	\$413	4	60,800,000	\$1,142
Crockett	14,623	800,000	0	\$0	1	800,000	\$55
Davidson	648,295	207,069,073	29,123,800	\$45	31	236,192,873	\$364
Dyer	38,255	920,000	2,000,000	\$52	3	2,920,000	\$76
Fayette	38,659	440,000	75,000	\$2	3	515,000	\$13
Fentress	17,940	12,300,000	1,100,000	\$61	3	13,400,000	\$747
Franklin	40,772	740,000	0	\$0	1	740,000	\$18
Gibson	49,626	15,160,000	150,000	\$3	3	15,310,000	\$309
Giles	29,072	910,000	0	\$0	1	910,000	\$31
Greene	68,819	0	40,000,000	\$581	1	40,000,000	\$581
Grundy	13,650	0	8,000,000	\$586	1	8,000,000	\$586
Hamblen	62,746	440,000	10,000,000	\$159	2	10,440,000	\$166
Hamilton	345,545	12,880,000	13,398,999	\$39	5	26,278,999	\$76
Hardeman	26,533	0	1,000,000	\$38	1	1,000,000	\$38
Hawkins	56,587	0	450,000	\$8	1	450,000	\$8
Hickman	24,170	15,000,000	0	\$0	4	15,000,000	\$621
Jackson	11,441	0	300,000	\$26	1	300,000	\$26
Jefferson	52,191	0	1,300,000	\$25	1	1,300,000	\$25
Knox	441,311	2,590,000	0	\$0	1	2,590,000	\$6
Lake	7,690	11,900,000	0	\$0	3	11,900,000	\$1,547
Lauderdale	27,718	14,700,000	0	\$0	5	14,700,000	\$530
Lewis	11,896	0	7,600,000	\$639	2	7,600,000	\$639
Lincoln	33,503	111,950	0	\$0	1	111,950	\$3
McMinn	52,416	0	3,000,000	\$57	1	3,000,000	\$57
McNairy	26,180	1,480,000	0	\$0	2	1,480,000	\$57
Madison	98,656	1,520,000	0	\$0	1	1,520,000	\$15
Maury	81,990	1,530,000	18,000,000	\$220	2	19,530,000	\$238
Monroe	45,133	0	12,650,000	\$280	3	12,650,000	\$280
Montgomery	184,468	340,000	5,608,985	\$30	5	5,948,985	\$32
Morgan	21,931	7,710,000	0	\$0	5	7,710,000	\$352
Obion	31,340	780,000	1,200,000	\$38	2	1,980,000	\$63
Pickett	5,100	0	5,000,000	\$980	1	5,000,000	\$980
Putnam	73,229	0	14,050,000	\$192	2	14,050,000	\$192
Rhea	32,247	0	5,080,000	\$158	2	5,080,000	\$158
Roane	53,469	1,180,000	4,000,000	\$75	2	5,180,000	\$97
Rutherford	274,454	1,420,000	60,000,000	\$219	3	61,420,000	\$224
Scott	22,173	0	600,000	\$27	1	600,000	\$27
Shelby	940,764	25,910,000	81,655,300	\$87	15	107,565,300	\$114
Smith	19,102	570,000	0	\$0	1	570,000	\$30

Table D-10a. Law Enforcement Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Stewart	13,297	0	7,000,000	\$526	1	7,000,000	\$526
Sullivan	156,786	15,500,000	0	\$0	1	15,500,000	\$99
Sumner	166,123	900,000	0	\$0	1	900,000	\$5
Tipton	61,705	0	5,000,000	\$81	1	5,000,000	\$81
Van Buren	5,628	0	7,000,000	\$1,244	1	7,000,000	\$1,244
Warren	39,839	25,447,000	240,000	\$6	3	25,687,000	\$645
Washington	125,094	1,100,000	2,350,000	\$19	4	3,450,000	\$28
Wayne	16,996	18,350,000	0	\$0	3	18,350,000	\$1,080
White	26,082	0	3,000,000	\$115	1	3,000,000	\$115
Multi-county	6,456,243	382,585,000	0	\$0	13	382,585,000	\$59
Grand Total	6,456,243	\$ 876,613,023	\$ 420,432,084	\$65	174	\$ 1,297,045,107	\$201

Only those counties that reported projects in this category are shown.

Table D-10b. Law Enforcement Needs by County and Stage of Development
 Number and Estimated Cost for Law Enforcement
 Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 % \$	0	0.0 % \$	1	100.0 % \$
Bedford	0	0.0 %	1	100.0 %	0	0.0 %
Benton	1	50.0 % 0.6	0	0.0 % 39.0 %	1	50.0 % 1.0
Bledsoe	2	40.0 % 6.4	3	60.0 % 13.5 % 41.4	0	0.0 % 86.5 % 0.0
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Campbell	1	50.0 % 0.6	0	0.0 % 5.4 %	1	50.0 % 11.0
Carroll	0	0.0 %	0	0.0 %	1	100.0 % 7.5
Carter	2	100.0 % 4.1	0	0.0 %	0	0.0 %
Cheatham	1	100.0 % 12.0	0	0.0 %	0	0.0 %
Clay	0	0.0 %	1	100.0 % 5.0	0	0.0 %
Cocke	1	100.0 % 3.0	0	0.0 %	0	0.0 %
Coffee	1	25.0 % 13.5	3	75.0 % 22.2 % 47.3	0	0.0 % 77.8 % 0.0
Crockett	1	100.0 % 0.8	0	0.0 %	0	0.0 %
Davidson	19	61.3 % 108.4	8	25.8 % 45.9 % 113.0	4	12.9 % 47.8 % 14.8
Dyer	3	100.0 % 2.9	0	0.0 %	0	0.0 %
Fayette	1	33.3 % 0.1	2	66.7 % 14.6 % 0.4	0	0.0 % 85.4 % 0.0
Fentress	1	33.3 % 0.8	1	33.3 % 6.0 % 1.1	1	33.3 % 8.2 % 11.5
Franklin	0	0.0 %	1	100.0 % 0.7	0	0.0 % 100.0 % 0.0
Gibson	2	66.7 % 14.7	0	0.0 % 95.7 %	1	33.3 % 0.7
Giles	1	100.0 % 0.9	0	0.0 % 100.0 %	0	0.0 %
Greene	1	100.0 % 40.0	0	0.0 % 100.0 %	0	0.0 %
Grundy	1	100.0 % 8.0	0	0.0 % 100.0 %	0	0.0 %
Hamblen	1	50.0 % 10.0	0	0.0 % 95.8 %	1	50.0 % 4.2
Hamilton	4	80.0 % 15.7	1	20.0 % 59.7 % 10.6	0	0.0 % 40.3 % 0.0
Hardeman	1	100.0 % 1.0	0	0.0 % 100.0 %	0	0.0 %
Hawkins	1	100.0 % 0.5	0	0.0 % 100.0 %	0	0.0 %
Hickman	2	50.0 % 3.9	1	25.0 % 26.0 % 1.1	1	25.0 % 7.3 % 10.0
Jackson	0	0.0 %	0	0.0 %	1	100.0 % 0.3
Jefferson	0	0.0 %	1	100.0 % 1.3	0	0.0 %
Knox	1	100.0 % 2.6	0	0.0 % 100.0 %	0	0.0 %
Lake	1	33.3 % 3.6	2	66.7 % 30.3 % 8.3	0	0.0 % 69.7 % 0.0
Lauderdale	0	0.0 %	3	60.0 % 7.9	2	40.0 % 53.4 % 6.9
Lewis	1	50.0 % 2.0	1	50.0 % 26.3 % 5.6	0	0.0 % 73.7 % 0.0
Lincoln	0	0.0 %	0	0.0 %	1	100.0 % 0.1
McMinn	0	0.0 %	1	100.0 % 3.0	0	0.0 % 100.0 % 0.0
McNairy	2	100.0 % 1.5	0	0.0 % 100.0 %	0	0.0 %

**Table D-10b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2012 through June 2017**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Madison	0	0.0 %	0	0.0 %	1	100.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Monroe	3	100.0 %	0	0.0 %	0	0.0 %
Montgomery	3	60.0 %	1	20.0 %	1	20.0 %
Morgan	2	40.0 %	1	20.0 %	2	40.0 %
Obion	1	50.0 %	1	50.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	0	0.0 %	2	100.0 %	0	0.0 %
Rhea	2	100.0 %	0	0.0 %	0	0.0 %
Roane	1	50.0 %	0	0.0 %	1	50.0 %
Rutherford	2	66.7 %	1	33.3 %	0	0.0 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	9	60.0 %	4	26.7 %	2	13.3 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Stewart	0	0.0 %	1	100.0 %	0	0.0 %
Sullivan	1	100.0 %	0	0.0 %	0	0.0 %
Sumner	1	100.0 %	0	0.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Warren	3	100.0 %	0	0.0 %	0	0.0 %
Washington	3	75.0 %	0	0.0 %	1	25.0 %
Wayne	1	33.3 %	2	66.7 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Multi-county	7	53.8 %	3	23.1 %	3	23.1 %
Grand Total	99	56.9 %	48	27.6 %	27	15.5 %
		\$ 810.5		\$ 379.8		\$ 106.7

Only those counties that reported projects in this category are shown.

Table D-11a. Public Health Facilities Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Bradley	101,134	\$ 31,400,000	\$ 0	\$0	1	\$ 31,400,000	\$310
Cannon	13,811	0	300,000	\$22	1	300,000	\$22
Davidson	648,295	86,812,000	256,800	\$0	10	87,068,800	\$134
Greene	68,819	16,210,000	0	\$0	10	16,210,000	\$236
Hamilton	345,545	180,000	0	\$0	1	180,000	\$1
Hardeman	26,533	58,370,000	850,000	\$32	3	59,220,000	\$2,232
Henry	32,341	0	12,040,000	\$372	1	12,040,000	\$372
Houston	8,413	0	7,500,000	\$891	1	7,500,000	\$891
Knox	441,311	22,000,000	0	\$0	1	22,000,000	\$50
Macon	22,498	0	300,000	\$13	1	300,000	\$13
Madison	98,656	47,270,000	0	\$0	4	47,270,000	\$479
Marshall	30,883	0	300,000	\$10	1	300,000	\$10
Maury	81,990	12,081,700	0	\$0	2	12,081,700	\$147
Montgomery	184,468	0	524,000	\$3	2	524,000	\$3
Rhea	32,247	0	650,000	\$20	1	650,000	\$20
Shelby	940,764	26,000,000	700,000	\$1	3	26,700,000	\$28
Union	19,127	0	250,000	\$13	1	250,000	\$13
Van Buren	5,628	0	6,000,000	\$1,066	1	6,000,000	\$1,066
Washington	125,094	5,320,000	0	\$0	3	5,320,000	\$43
Weakley	34,793	450,000	0	\$0	1	450,000	\$13
Wilson	118,961	200,000	1,000,000	\$8	2	1,200,000	\$10
Grand Total	6,456,243	\$ 306,293,700	\$ 30,670,800	\$5	51	\$ 336,964,500	\$52

Only those counties that reported projects in this category are shown.

Table D-11b. Public Health Facilities Needs by County and Stage of Development
 Number and Estimated Cost for Public Health Facilities
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Cannon	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	6	60.0 %	0	0.0 %	4	40.0 %
Greene	6	60.0 %	2	20.0 %	2	20.0 %
Hamilton	0	0.0 %	0	0.0 %	1	100.0 %
Hardeman	2	66.7 %	1	33.3 %	0	0.0 %
Henry	0	0.0 %	0	0.0 %	1	100.0 %
Houston	1	100.0 %	0	0.0 %	0	0.0 %
Knox	1	100.0 %	0	0.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	3	75.0 %	1	25.0 %	0	0.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	50.0 %	1	50.0 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	3	100.0 %	0	0.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	3	100.0 %	0	0.0 %	0	0.0 %
Weakley	1	100.0 %	0	0.0 %	0	0.0 %
Wilson	2	100.0 %	0	0.0 %	0	0.0 %
Grand Total	38	74.5 %	5	9.8 %	8	15.7 %

Only those counties that reported projects in this category are shown.

Table D-12a. Storm Water Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 0	\$ 1,000,000	\$13	1	\$ 1,000,000	\$13
Bradley	101,134	0	3,510,000	\$35	1	3,510,000	\$35
Carroll	28,390	0	500,000	\$18	1	500,000	\$18
Cheatham	39,271	0	200,000	\$5	1	200,000	\$5
Cumberland	57,029	0	300,000	\$5	1	300,000	\$5
Davidson	648,295	0	8,000,000	\$12	1	8,000,000	\$12
Decatur	11,673	0	750,000	\$64	1	750,000	\$64
Gibson	49,626	0	300,000	\$6	2	300,000	\$6
Greene	68,819	0	20,500,000	\$298	2	20,500,000	\$298
Hamilton	345,545	0	5,200,000	\$15	2	5,200,000	\$15
Hardeman	26,533	0	300,000	\$11	1	300,000	\$11
Jefferson	52,191	0	50,000	\$1	1	50,000	\$1
Johnson	18,095	0	1,000,000	\$55	1	1,000,000	\$55
Knox	441,311	1,160,000	18,758,625	\$43	4	19,918,625	\$45
Lake	7,690	0	150,000	\$20	1	150,000	\$20
Lawrence	42,086	0	7,500,000	\$178	1	7,500,000	\$178
Lincoln	33,503	805,000	350,000	\$10	2	1,155,000	\$34
Loudon	49,793	0	1,320,000	\$27	2	1,320,000	\$27
McMinn	52,416	0	10,000,000	\$191	1	10,000,000	\$191
McNairy	26,180	0	800,000	\$31	1	800,000	\$31
Marshall	30,883	0	100,000	\$3	1	100,000	\$3
Maury	81,990	0	360,000	\$4	1	360,000	\$4
Monroe	45,133	0	632,911	\$14	1	632,911	\$14
Morgan	21,931	0	1,000,000	\$46	1	1,000,000	\$46
Obion	31,340	0	200,000	\$6	2	200,000	\$6
Rhea	32,247	0	1,600,000	\$50	2	1,600,000	\$50
Robertson	66,931	0	1,900,000	\$28	3	1,900,000	\$28
Shelby	940,764	0	38,203,577	\$41	11	38,203,577	\$41
Sullivan	156,786	0	6,727,000	\$43	4	6,727,000	\$43
Sumner	166,123	0	3,000,000	\$18	1	3,000,000	\$18
Tipton	61,705	0	1,509,000	\$24	1	1,509,000	\$24
Unicoi	18,235	0	469,000	\$26	2	469,000	\$26
Washington	125,094	0	7,000,000	\$56	1	7,000,000	\$56
Weakley	34,793	0	1,000,000	\$29	1	1,000,000	\$29
Williamson	192,911	0	7,185,000	\$37	2	7,185,000	\$37
Grand Total	6,456,243	\$ 1,965,000	\$ 151,375,113	\$23	62	\$ 153,340,113	\$24

Only those counties that reported projects in this category are shown.

Table D-12b. Storm Water Needs by County and Stage of Development
 Number and Estimated Cost for Storm Water
 Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bradley	0	0.0 %	0	0.0 %	1	100.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	0	0.0 %	1	100.0 %
Decatur	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	2	100.0 %	0	0.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hamilton	2	100.0 %	0	0.0 %	0	0.0 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Jefferson	0	0.0 %	1	100.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	1	25.0 %	1	25.0 %	2	50.0 %
Lake	1	100.0 %	0	0.0 %	0	0.0 %
Lawrence	0	0.0 %	0	0.0 %	1	100.0 %
Lincoln	1	50.0 %	1	50.0 %	0	0.0 %
Loudon	0	0.0 %	1	50.0 %	1	50.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Maury	0	0.0 %	1	100.0 %	0	0.0 %
Monroe	0	0.0 %	1	100.0 %	0	0.0 %
Morgan	1	100.0 %	0	0.0 %	0	0.0 %
Obion	2	100.0 %	0	0.0 %	0	0.0 %
Rhea	1	50.0 %	0	0.0 %	1	50.0 %
Robertson	1	33.3 %	2	66.7 %	0	0.0 %
Shelby	4	36.4 %	3	27.3 %	4	36.4 %
Sullivan	2	50.0 %	1	25.0 %	1	25.0 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	0	0.0 %	1	50.0 %	1	50.0 %
Washington	0	0.0 %	0	0.0 %	1	100.0 %
Weakley	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	50.0 %	1	50.0 %	0	0.0 %
Grand Total	32	51.6 %	16	25.8 %	14	22.6 %

Only those counties that reported projects in this category are shown.

Table D-13a. Fire Protection Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 158,000	\$ 750,000	\$10	2	\$ 908,000	\$12
Bedford	45,573	220,000	1,200,000	\$26	2	1,420,000	\$31
Blount	124,177	0	67,000	\$1	1	67,000	\$1
Campbell	40,420	0	700,000	\$17	2	700,000	\$17
Carroll	28,390	300,000	100,000	\$4	2	400,000	\$14
Carter	57,355	0	50,000	\$1	1	50,000	\$1
Cheatham	39,271	0	350,000	\$9	3	350,000	\$9
Chester	17,171	0	600,000	\$35	2	600,000	\$35
Davidson	648,295	2,430,000	37,176,500	\$57	4	39,606,500	\$61
Dickson	50,381	0	1,000,000	\$20	1	1,000,000	\$20
Dyer	38,255	0	1,250,000	\$33	3	1,250,000	\$33
Fayette	38,659	0	3,000,000	\$78	1	3,000,000	\$78
Fentress	17,940	0	1,156,000	\$64	2	1,156,000	\$64
Gibson	49,626	0	1,300,000	\$26	2	1,300,000	\$26
Greene	68,819	2,500,000	2,550,000	\$37	4	5,050,000	\$73
Grundy	13,650	0	333,600	\$24	2	333,600	\$24
Hamilton	345,545	0	4,600,000	\$13	2	4,600,000	\$13
Hardeman	26,533	0	350,000	\$13	1	350,000	\$13
Hardin	25,950	170,000	0	\$0	1	170,000	\$7
Hawkins	56,587	0	500,000	\$9	1	500,000	\$9
Henderson	28,023	0	800,000	\$29	1	800,000	\$29
Houston	8,413	0	1,950,000	\$232	3	1,950,000	\$232
Johnson	18,095	0	1,400,000	\$77	2	1,400,000	\$77
Lauderdale	27,718	0	700,000	\$25	1	700,000	\$25
Lawrence	42,086	0	850,000	\$20	1	850,000	\$20
Lincoln	33,503	0	400,000	\$12	1	400,000	\$12
McMinn	52,416	0	2,250,000	\$43	1	2,250,000	\$43
McNairy	26,180	0	295,000	\$11	4	295,000	\$11
Marshall	30,883	0	150,000	\$5	1	150,000	\$5
Maury	81,990	0	2,025,000	\$25	1	2,025,000	\$25
Meigs	11,698	0	50,000	\$4	1	50,000	\$4
Monroe	45,133	0	850,000	\$19	2	850,000	\$19
Montgomery	184,468	0	16,900,000	\$92	7	16,900,000	\$92
Obion	31,340	0	210,000	\$7	2	210,000	\$7
Pickett	5,100	0	2,795,000	\$548	2	2,795,000	\$548
Putnam	73,229	4,870,000	0	\$0	1	4,870,000	\$67
Rhea	32,247	0	500,000	\$16	1	500,000	\$16
Robertson	66,931	0	250,000	\$4	1	250,000	\$4
Rutherford	274,454	0	3,250,000	\$12	2	3,250,000	\$12
Sevier	92,512	0	4,528,000	\$49	2	4,528,000	\$49
Shelby	940,764	5,000,000	44,945,032	\$48	9	49,945,032	\$53
Stewart	13,297	0	750,000	\$56	1	750,000	\$56
Sullivan	156,786	0	1,821,000	\$12	4	1,821,000	\$12
Sumner	166,123	0	2,900,000	\$17	3	2,900,000	\$17
Tipton	61,705	0	600,000	\$10	1	600,000	\$10
Warren	39,839	0	300,000	\$8	1	300,000	\$8
Washington	125,094	0	6,837,000	\$55	7	6,837,000	\$55
Weakley	34,793	0	1,300,000	\$37	2	1,300,000	\$37
Williamson	192,911	0	7,788,000	\$40	6	7,788,000	\$40

Table D-13a. Fire Protection Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Wilson	118,961	0	6,000,000	\$50	4	6,000,000	\$50
Grand Total	6,456,243	\$ 15,648,000	\$ 170,427,132	\$26	114	\$ 186,075,132	\$29

Only those counties that reported projects in this category are shown.

Table D-13b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	50.0 %	1	50.0 %	0	0.0 %
Blount	1	100.0 %	0	0.0 %	0	0.0 %
Campbell	2	100.0 %	0	0.0 %	0	0.0 %
Carroll	2	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	3	100.0 %	0	0.0 %	0	0.0 %
Chester	2	100.0 %	0	0.0 %	0	0.0 %
Davidson	2	50.0 %	2	50.0 %	0	0.0 %
Dickson	0	0.0 %	1	100.0 %	0	0.0 %
Dyer	3	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Fentress	0	0.0 %	1	50.0 %	1	50.0 %
Gibson	2	100.0 %	0	0.0 %	0	0.0 %
Greene	3	75.0 %	1	25.0 %	0	0.0 %
Grundy	2	100.0 %	0	0.0 %	0	0.0 %
Hamilton	1	50.0 %	1	50.0 %	0	0.0 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Houston	1	33.3 %	1	33.3 %	1	33.3 %
Johnson	2	100.0 %	0	0.0 %	0	0.0 %
Lauderdale	1	100.0 %	0	0.0 %	0	0.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	4	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Maury	0	0.0 %	1	100.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	5	71.4 %	1	14.3 %	1	14.3 %
Obion	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	50.0 %	1	50.0 %	0	0.0 %
Putnam	0	0.0 %	0	0.0 %	1	100.0 %

Table D-13b. Fire Protection Needs by County and Stage of Development
 Number and Estimated Cost for Fire Protection
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	2	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Shelby	5	55.6 %	3	33.3 %	1	11.1 %
Stewart	0	0.0 %	1	100.0 %	0	0.0 %
Sullivan	0	0.0 %	3	75.0 %	1	25.0 %
Sumner	2	66.7 %	1	33.3 %	0	0.0 %
Tipton	0	0.0 %	1	100.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	6	85.7 %	0	0.0 %	1	14.3 %
Weakley	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	4	66.7 %	2	33.3 %	0	0.0 %
Wilson	2	50.0 %	1	25.0 %	1	25.0 %
Grand Total	81	71.1 %	25	21.9 %	8	7.0 %
		\$ 81.1		\$ 80.0		\$ 25.0
		43.6 %		43.0 %		13.4 %

Only those counties that reported projects in this category are shown.

Table D-14a. Solid Waste Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 0	\$ 4,500,000	\$60	3	\$ 4,500,000	\$60
Carter	57,355	250,000	700,000	\$12	3	950,000	\$17
Clay	7,840	0	500,000	\$64	1	500,000	\$64
Davidson	648,295	0	3,000,000	\$5	1	3,000,000	\$5
Dickson	50,381	0	3,000,000	\$60	1	3,000,000	\$60
Dyer	38,255	0	50,000	\$1	1	50,000	\$1
Gibson	49,626	0	50,000	\$1	1	50,000	\$1
Greene	68,819	0	1,055,000	\$15	6	1,055,000	\$15
Henry	32,341	0	200,000	\$6	1	200,000	\$6
Houston	8,413	0	100,000	\$12	1	100,000	\$12
Lake	7,690	0	230,000	\$30	1	230,000	\$30
Lawrence	42,086	0	2,500,000	\$59	1	2,500,000	\$59
McMinn	52,416	0	5,150,000	\$98	2	5,150,000	\$98
Roane	53,469	0	500,000	\$9	1	500,000	\$9
Robertson	66,931	0	75,000	\$1	1	75,000	\$1
Scott	22,173	0	500,000	\$23	1	500,000	\$23
Shelby	940,764	0	3,200,000	\$3	1	3,200,000	\$3
Smith	19,102	0	2,500,000	\$131	1	2,500,000	\$131
Sumner	166,123	0	800,000	\$5	1	800,000	\$5
Washington	125,094	0	500,000	\$4	1	500,000	\$4
White	26,082	0	3,000,000	\$115	1	3,000,000	\$115
Williamson	192,911	0	1,512,000	\$8	2	1,512,000	\$8
Wilson	118,961	0	2,300,000	\$19	3	2,300,000	\$19
Grand Total	6,456,243	\$ 250,000	\$ 35,922,000	\$6	36	\$ 36,172,000	\$6

Only those counties that reported projects in this category are shown.

Table D-14b. Solid Waste Needs by County and Stage of Development
 Number and Estimated Cost for Solid Waste
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	0	0.0 %	1	33.3 %
Carter	3	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	1	100.0 %	0	0.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	4	66.7 %	0	0.0 %	2	33.3 %
Henry	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	1	100.0 %	0	0.0 %
Lake	0	0.0 %	1	100.0 %	0	0.0 %
Lawrence	0	0.0 %	1	100.0 %	0	0.0 %
McMinn	1	50.0 %	1	50.0 %	0	0.0 %
Roane	0	0.0 %	0	0.0 %	1	100.0 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	1	100.0 %	0	0.0 %	0	0.0 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Sumner	1	100.0 %	0	0.0 %	0	0.0 %
Washington	0	0.0 %	1	100.0 %	0	0.0 %
White	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	50.0 %	1	50.0 %	0	0.0 %
Wilson	1	33.3 %	2	66.7 %	0	0.0 %
Grand Total	20	55.6 %	12	33.3 %	4	11.1 %

Only those counties that reported projects in this category are shown.

Table D-15a. Housing Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Shelby	940,764	\$ 0	\$ 14,000,000	\$15	1	\$ 14,000,000	\$15
Grand Total	6,456,243	\$ 0	\$ 14,000,000	\$2	1	\$ 14,000,000	\$2

Only those counties that reported projects in this category are shown.

Table D-15b. Housing Needs by County and Stage of Development**Number and Estimated Cost for Housing***Five-year Period July 2012 through June 2017*

County	Construction			
	Number		Cost [in millions]	
Shelby	1	100.0 %	\$ 14.0	100.0 %
Grand Total	1	100.0 %	\$ 14.0	100.0 %

Only those counties that reported projects in this category are shown.

Table D-16a. Recreation Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 670,000	\$ 14,790,000	\$196	17	\$ 15,460,000	\$205
Bedford	45,573	795,000	746,000	\$16	4	1,541,000	\$34
Benton	16,361	560,000	0	\$0	1	560,000	\$34
Bledsoe	12,792	0	500,000	\$39	1	500,000	\$39
Blount	124,177	0	2,350,720	\$19	6	2,350,720	\$19
Bradley	101,134	220,000	290,000	\$3	3	510,000	\$5
Campbell	40,420	1,625,000	1,208,544	\$30	9	2,833,544	\$70
Carroll	28,390	0	640,000	\$23	3	640,000	\$23
Carter	57,355	23,500,000	4,322,195	\$75	12	27,822,195	\$485
Cheatham	39,271	0	15,245,295	\$388	8	15,245,295	\$388
Chester	17,171	2,690,000	500,000	\$29	4	3,190,000	\$186
Claiborne	31,736	0	1,154,920	\$36	2	1,154,920	\$36
Cocke	35,571	0	507,560	\$14	2	507,560	\$14
Coffee	53,222	0	1,260,000	\$24	3	1,260,000	\$24
Crockett	14,623	0	1,100,000	\$75	2	1,100,000	\$75
Cumberland	57,029	8,830,000	321,724	\$6	11	9,151,724	\$160
Davidson	648,295	1,796,000	92,699,339	\$143	14	94,495,339	\$146
Decatur	11,673	0	295,000	\$25	2	295,000	\$25
DeKalb	18,901	2,920,000	200,000	\$11	4	3,120,000	\$165
Dickson	50,381	480,000	4,193,000	\$83	9	4,673,000	\$93
Dyer	38,255	0	8,870,943	\$232	5	8,870,943	\$232
Fayette	38,659	0	500,000	\$13	1	500,000	\$13
Fentress	17,940	3,400,000	700,000	\$39	3	4,100,000	\$229
Franklin	40,772	3,070,000	0	\$0	2	3,070,000	\$75
Gibson	49,626	0	2,573,000	\$52	7	2,573,000	\$52
Giles	29,072	55,000	19,000,000	\$654	2	19,055,000	\$655
Grainger	22,706	0	455,000	\$20	5	455,000	\$20
Greene	68,819	1,725,000	1,289,700	\$19	11	3,014,700	\$44
Grundy	13,650	0	125,000	\$9	2	125,000	\$9
Hamblen	62,746	0	2,000,000	\$32	1	2,000,000	\$32
Hamilton	345,545	16,258,229	5,622,164	\$16	26	21,880,393	\$63
Hancock	6,720	0	2,349,828	\$350	2	2,349,828	\$350
Hardeman	26,533	0	587,316	\$22	2	587,316	\$22
Hardin	25,950	10,426,900	275,000	\$11	9	10,701,900	\$412
Hawkins	56,587	0	4,811,000	\$85	7	4,811,000	\$85
Haywood	18,240	175,000	0	\$0	1	175,000	\$10
Henderson	28,023	0	3,000,000	\$107	1	3,000,000	\$107
Henry	32,341	8,325,000	3,000,000	\$93	6	11,325,000	\$350
Houston	8,413	0	1,700,000	\$202	3	1,700,000	\$202
Humphreys	18,275	195,000	2,320,293	\$127	6	2,515,293	\$138
Jefferson	52,191	75,000	670,000	\$13	4	745,000	\$14
Johnson	18,095	6,000,000	2,021,174	\$112	6	8,021,174	\$443
Knox	441,311	13,278,802	36,535,023	\$83	25	49,813,825	\$113
Lake	7,690	3,285,000	0	\$0	3	3,285,000	\$427
Lawrence	42,086	4,270,000	0	\$0	2	4,270,000	\$101
Lewis	11,896	0	300,000	\$25	1	300,000	\$25
Lincoln	33,503	65,000	1,200,000	\$36	2	1,265,000	\$38
Loudon	49,793	0	10,000,000	\$201	1	10,000,000	\$201
McMinn	52,416	0	10,855,950	\$207	6	10,855,950	\$207
McNairy	26,180	0	1,830,000	\$70	7	1,830,000	\$70

Table D-16a. Recreation Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Macon	22,498	0	1,560,000	\$69	2	1,560,000	\$69
Madison	98,656	0	585,000	\$6	1	585,000	\$6
Marion	28,291	0	690,000	\$24	3	690,000	\$24
Marshall	30,883	6,110,000	770,990	\$25	7	6,880,990	\$223
Maury	81,990	0	2,440,000	\$30	3	2,440,000	\$30
Meigs	11,698	0	326,926	\$28	1	326,926	\$28
Monroe	45,133	440,000	2,300,000	\$51	6	2,740,000	\$61
Montgomery	184,468	15,950,000	66,699,827	\$362	34	82,649,827	\$448
Moore	6,339	0	487,000	\$77	1	487,000	\$77
Morgan	21,931	0	1,360,862	\$62	3	1,360,862	\$62
Obion	31,340	280,000	2,100,000	\$67	5	2,380,000	\$76
Overton	22,190	2,170,000	0	\$0	2	2,170,000	\$98
Perry	7,860	900,000	0	\$0	2	900,000	\$115
Pickett	5,100	1,385,000	70,000	\$14	4	1,455,000	\$285
Polk	16,686	1,200,000	75,000	\$4	2	1,275,000	\$76
Putnam	73,229	0	1,150,000	\$16	2	1,150,000	\$16
Rhea	32,247	235,000	750,000	\$23	5	985,000	\$31
Roane	53,469	3,110,928	21,550,080	\$403	14	24,661,008	\$461
Robertson	66,931	0	8,507,600	\$127	12	8,507,600	\$127
Rutherford	274,454	0	81,124,977	\$296	26	81,124,977	\$296
Scott	22,173	0	639,388	\$29	2	639,388	\$29
Sequatchie	14,423	0	1,114,583	\$77	5	1,114,583	\$77
Sevier	92,512	0	32,594,502	\$352	8	32,594,502	\$352
Shelby	940,764	34,663,000	73,271,281	\$78	58	107,934,281	\$115
Smith	19,102	0	320,000	\$17	2	320,000	\$17
Stewart	13,297	0	2,125,479	\$160	5	2,125,479	\$160
Sullivan	156,786	6,580,000	26,401,721	\$168	26	32,981,721	\$210
Sumner	166,123	4,565,000	23,946,520	\$144	22	28,511,520	\$172
Unicoi	18,235	0	4,858,469	\$266	11	4,858,469	\$266
Union	19,127	540,000	450,000	\$24	3	990,000	\$52
Van Buren	5,628	5,210,000	0	\$0	4	5,210,000	\$926
Washington	125,094	13,320,000	9,273,000	\$74	16	22,593,000	\$181
Weakley	34,793	0	850,000	\$24	2	850,000	\$24
White	26,082	2,430,000	0	\$0	3	2,430,000	\$93
Williamson	192,911	1,872,923	100,010,557	\$518	23	101,883,480	\$528
Wilson	118,961	5,667,216	14,097,209	\$119	14	19,764,425	\$166
Multi-county	6,456,243	6,500,000	0	\$0	5	6,500,000	\$1
Grand Total	6,456,243	\$ 227,818,998	\$ 747,416,659	\$116	620	\$ 975,235,657	\$151

Only those counties that reported projects in this category are shown.

Table D-16b. Recreation Needs by County and Stage of Development
 Number and Estimated Cost for Recreation
 Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	15	88.2 % \$ 15.0	0	0.0 % \$ 0.0	2	11.8 % \$ 0.4
Bedford	3	75.0 % 0.8	1	25.0 % 0.7	0	0.0 % 0.0
Benton	1	100.0 % 0.6	0	0.0 % 0.0	0	0.0 % 0.0
Bledsoe	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Blount	3	50.0 % 0.9	3	50.0 % 1.5	0	0.0 % 0.0
Bradley	1	33.3 % 0.2	1	33.3 % 0.2	1	33.3 % 0.1
Campbell	2	22.2 % 1.6	4	44.4 % 0.7	3	33.3 % 0.5
Carroll	1	33.3 % 0.5	1	33.3 % 0.1	1	33.3 % 0.1
Carter	7	58.3 % 6.6	4	33.3 % 19.8	1	8.3 % 1.4
Cheatham	6	75.0 % 10.7	1	12.5 % 2.0	1	12.5 % 2.5
Chester	3	75.0 % 2.2	1	25.0 % 1.0	0	0.0 % 0.0
Claiborne	1	50.0 % 0.5	0	0.0 % 0.0	1	50.0 % 0.7
Cocke	1	50.0 % 0.4	1	50.0 % 0.1	0	0.0 % 0.0
Coffee	1	33.3 % 0.7	0	0.0 % 0.0	2	66.7 % 0.6
Crockett	2	100.0 % 1.1	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	7	63.6 % 4.6	2	18.2 % 2.5	2	18.2 % 2.1
Davidson	7	50.0 % 4.5	5	35.7 % 6.5	2	14.3 % 83.5
Decatur	1	50.0 % 0.2	0	0.0 % 0.0	1	50.0 % 0.1
DeKalb	3	75.0 % 1.5	1	25.0 % 1.6	0	0.0 % 0.0
Dickson	3	33.3 % 1.3	4	44.4 % 2.4	2	22.2 % 0.9
Dyer	2	40.0 % 8.3	1	20.0 % 0.1	2	40.0 % 0.5
Fayette	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Fentress	3	100.0 % 4.1	0	0.0 % 0.0	0	0.0 % 0.0
Franklin	1	50.0 % 1.2	1	50.0 % 1.9	0	0.0 % 0.0
Gibson	5	71.4 % 0.9	2	28.6 % 1.6	0	0.0 % 0.0
Giles	2	100.0 % 19.1	0	0.0 % 0.0	0	0.0 % 0.0
Grainger	2	40.0 % 0.2	3	60.0 % 0.3	0	0.0 % 0.0
Greene	4	36.4 % 0.9	5	45.5 % 1.9	2	18.2 % 0.3
Grundy	2	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Hamblen	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 2.0
Hamilton	18	69.2 % 10.1	8	30.8 % 11.8	0	0.0 % 0.0
Hancock	1	50.0 % 2.0	1	50.0 % 0.3	0	0.0 % 0.0
Hardeman	2	100.0 % 0.6	0	0.0 % 0.0	0	0.0 % 0.0
Hardin	5	55.6 % 3.0	2	22.2 % 1.6	2	22.2 % 6.1
Hawkins	6	85.7 % 4.7	0	0.0 % 0.0	1	14.3 % 0.2
Haywood	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0

Table D-16b. Recreation Needs by County and Stage of Development
 Number and Estimated Cost for Recreation
 Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Henry	4	66.7 %	2	33.3 %	0	0.0 %
Houston	1	33.3 %	2	66.7 %	0	0.0 %
Humphreys	3	50.0 %	1	16.7 %	2	33.3 %
Jefferson	3	75.0 %	0	0.0 %	1	25.0 %
Johnson	3	50.0 %	2	33.3 %	1	16.7 %
Knox	7	28.0 %	10	40.0 %	8	32.0 %
Lake	2	66.7 %	1	33.3 %	0	0.0 %
Lawrence	2	100.0 %	0	0.0 %	0	0.0 %
Lewis	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	2	100.0 %	0	0.0 %	0	0.0 %
Loudon	0	0.0 %	1	100.0 %	0	0.0 %
McMinn	2	33.3 %	3	50.0 %	1	16.7 %
McNairy	6	85.7 %	0	0.0 %	1	14.3 %
Macon	2	100.0 %	0	0.0 %	0	0.0 %
Madison	1	100.0 %	0	0.0 %	0	0.0 %
Marion	2	66.7 %	1	33.3 %	0	0.0 %
Marshall	4	57.1 %	1	14.3 %	2	28.6 %
Mauzy	1	33.3 %	2	66.7 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	3	50.0 %	1	16.7 %	2	33.3 %
Montgomery	22	64.7 %	10	29.4 %	2	5.9 %
Moore	0	0.0 %	0	0.0 %	1	100.0 %
Morgan	3	100.0 %	0	0.0 %	0	0.0 %
Obion	3	60.0 %	1	20.0 %	1	20.0 %
Overton	1	50.0 %	1	50.0 %	0	0.0 %
Perry	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	3	75.0 %	0	0.0 %	1	25.0 %
Polk	1	50.0 %	1	50.0 %	0	0.0 %
Putnam	1	50.0 %	1	50.0 %	0	0.0 %
Rhea	4	80.0 %	1	20.0 %	0	0.0 %
Roane	9	64.3 %	4	28.6 %	1	7.1 %
Robertson	4	33.3 %	6	50.0 %	2	16.7 %
Rutherford	10	38.5 %	12	46.2 %	4	15.4 %
Scott	1	50.0 %	0	0.0 %	1	50.0 %
Sequatchie	3	60.0 %	1	20.0 %	1	20.0 %

**Table D-16b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2012 through June 2017**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sevier	4	50.0 %	3	37.5 %	1	12.5 %
Shelby	47	81.0 %	4	6.9 %	7	12.1 %
Smith	2	100.0 %	0	0.0 %	0	0.0 %
Stewart	2	40.0 %	1	20.0 %	2	40.0 %
Sullivan	12	46.2 %	10	38.5 %	4	15.4 %
Sumner	12	54.5 %	6	27.3 %	4	18.2 %
Unicoi	7	63.6 %	2	18.2 %	2	18.2 %
Union	2	66.7 %	1	33.3 %	0	0.0 %
Van Buren	1	25.0 %	3	75.0 %	0	0.0 %
Washington	6	37.5 %	6	37.5 %	4	25.0 %
Weakley	2	100.0 %	0	0.0 %	0	0.0 %
White	1	33.3 %	2	66.7 %	0	0.0 %
Williamson	13	56.5 %	8	34.8 %	2	8.7 %
Wilson	7	50.0 %	6	42.9 %	1	7.1 %
Multi-county	3	60.0 %	2	40.0 %	0	0.0 %
Grand Total	363	58.5 %	171	27.6 %	86	13.9 %
		\$ 451.7		\$ 318.6		\$ 205.0
		46.3 %		32.7 %		21.0 %

Only those counties that reported projects in this category are shown.

Table D-17a. Community Development Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 524,000	\$ 4,498,359	\$60	4	\$ 5,022,359	\$67
Bradley	101,134	0	2,500,000	\$25	1	2,500,000	\$25
Campbell	40,420	0	75,000	\$2	1	75,000	\$2
Carroll	28,390	10,000,000	100,000	\$4	2	10,100,000	\$356
Carter	57,355	0	250,000	\$4	1	250,000	\$4
Cheatham	39,271	0	3,000,000	\$76	1	3,000,000	\$76
Claiborne	31,736	0	52,030	\$2	1	52,030	\$2
Crockett	14,623	0	500,000	\$34	1	500,000	\$34
Cumberland	57,029	0	250,000	\$4	1	250,000	\$4
Davidson	648,295	0	43,150,000	\$67	6	43,150,000	\$67
DeKalb	18,901	0	400,000	\$21	1	400,000	\$21
Fentress	17,940	0	300,000	\$17	1	300,000	\$17
Gibson	49,626	0	721,400	\$15	2	721,400	\$15
Giles	29,072	0	50,000	\$2	1	50,000	\$2
Grainger	22,706	0	108,504	\$5	1	108,504	\$5
Greene	68,819	0	500,000	\$7	1	500,000	\$7
Grundy	13,650	0	200,000	\$15	1	200,000	\$15
Hamblen	62,746	0	50,000	\$1	1	50,000	\$1
Hamilton	345,545	0	17,864,835	\$52	5	17,864,835	\$52
Hawkins	56,587	0	4,000,000	\$71	2	4,000,000	\$71
Houston	8,413	0	2,000,000	\$238	2	2,000,000	\$238
Jackson	11,441	0	1,450,000	\$127	3	1,450,000	\$127
Jefferson	52,191	1,500,000	0	\$0	1	1,500,000	\$29
Johnson	18,095	0	51,114	\$3	1	51,114	\$3
Knox	441,311	0	890,000	\$2	2	890,000	\$2
Lewis	11,896	0	400,000	\$34	1	400,000	\$34
Loudon	49,793	485,426	0	\$0	1	485,426	\$10
McMinn	52,416	0	4,250,000	\$81	1	4,250,000	\$81
McNairy	26,180	0	150,000	\$6	2	150,000	\$6
Marshall	30,883	1,400,000	0	\$0	1	1,400,000	\$45
Montgomery	184,468	0	2,000,000	\$11	1	2,000,000	\$11
Morgan	21,931	0	785,647	\$36	1	785,647	\$36
Pickett	5,100	0	1,200,000	\$235	1	1,200,000	\$235
Roane	53,469	0	10,350,800	\$194	2	10,350,800	\$194
Robertson	66,931	2,795,533	21,000,000	\$314	3	23,795,533	\$356
Rutherford	274,454	0	633,820	\$2	1	633,820	\$2
Sevier	92,512	45,000,000	6,350,000	\$69	2	51,350,000	\$555
Shelby	940,764	0	147,960,769	\$157	4	147,960,769	\$157
Smith	19,102	0	500,000	\$26	1	500,000	\$26
Sullivan	156,786	10,526,090	1,500,000	\$10	3	12,026,090	\$77
Sumner	166,123	0	13,700,000	\$82	5	13,700,000	\$82
Tipton	61,705	0	10,000,000	\$162	1	10,000,000	\$162
Unicoi	18,235	0	16,725,000	\$917	2	16,725,000	\$917
Van Buren	5,628	7,560,000	250,000	\$44	2	7,810,000	\$1,388
Washington	125,094	0	2,800,000	\$22	1	2,800,000	\$22
Wayne	16,996	0	1,500,000	\$88	1	1,500,000	\$88
Weakley	34,793	0	1,266,007	\$36	1	1,266,007	\$36

Table D-17a. Community Development Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Williamson	192,911	0	6,284,000	\$33	2	6,284,000	\$33
Grand Total	6,456,243	\$ 79,791,049	\$ 332,567,285	\$52	84	\$ 412,358,334	\$64

Only those counties that reported projects in this category are shown.

Table D-17b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	3	75.0 % \$ 4.0	1	25.0 % \$ 1.0	0	0.0 % \$ 0.0
Bradley	1	100.0 % 2.5	0	0.0 % 0.0	0	0.0 % 0.0
Campbell	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Carroll	1	50.0 % 10.0	1	50.0 % 0.1	0	0.0 % 0.0
Carter	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Cheatham	1	100.0 % 3.0	0	0.0 % 0.0	0	0.0 % 0.0
Claiborne	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.1
Crockett	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Davidson	3	50.0 % 34.6	2	33.3 % 6.9	1	16.7 % 1.7
DeKalb	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Fentress	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Gibson	1	50.0 % 0.5	0	0.0 % 0.0	1	50.0 % 0.2
Giles	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Grainger	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Greene	0	0.0 % 0.0	1	100.0 % 0.5	0	0.0 % 0.0
Grundy	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Hamblen	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Hamilton	3	60.0 % 6.7	2	40.0 % 11.2	0	0.0 % 0.0
Hawkins	2	100.0 % 4.0	0	0.0 % 0.0	0	0.0 % 0.0
Houston	2	100.0 % 2.0	0	0.0 % 0.0	0	0.0 % 0.0
Jackson	2	66.7 % 1.1	1	33.3 % 0.4	0	0.0 % 0.0
Jefferson	1	100.0 % 1.5	0	0.0 % 0.0	0	0.0 % 0.0
Johnson	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Knox	0	0.0 % 0.0	0	0.0 % 0.0	2	100.0 % 0.9
Lewis	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Loudon	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
McMinn	1	100.0 % 4.3	0	0.0 % 0.0	0	0.0 % 0.0
McNairy	1	50.0 % 0.1	1	50.0 % 0.1	0	0.0 % 0.0
Marshall	1	100.0 % 1.4	0	0.0 % 0.0	0	0.0 % 0.0
Montgomery	0	0.0 % 0.0	1	100.0 % 2.0	0	0.0 % 0.0
Morgan	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.8
Pickett	1	100.0 % 1.2	0	0.0 % 0.0	0	0.0 % 0.0
Roane	1	50.0 % 10.0	0	0.0 % 0.0	1	50.0 % 0.4
Robertson	3	100.0 % 23.8	0	0.0 % 0.0	0	0.0 % 0.0
Rutherford	0	0.0 % 0.0	1	100.0 % 0.6	0	0.0 % 0.0

**Table D-17b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2012 through June 2017**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Sevier	0	0.0 %	1	50.0 %	1	50.0 %
Shelby	2	50.0 %	1	25.0 %	1	25.0 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Sullivan	1	33.3 %	0	0.0 %	2	66.7 %
Sumner	5	100.0 %	0	0.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	1	50.0 %	1	50.0 %	0	0.0 %
Van Buren	1	50.0 %	1	50.0 %	0	0.0 %
Washington	0	0.0 %	1	100.0 %	0	0.0 %
Wayne	1	100.0 %	0	0.0 %	0	0.0 %
Weakley	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	2	100.0 %	0	0.0 %
Grand Total	51	60.7 %	22	26.2 %	11	13.1 %
		\$ 159.5		\$ 158.3		\$ 94.6
		38.7 %		38.4 %		22.9 %

Only those counties that reported projects in this category are shown.

Table D-18a. Libraries, Museums, and Historic Sites Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 0	\$ 6,300,000	\$84	2	\$ 6,300,000	\$84
Bedford	45,573	0	3,000,000	\$66	1	3,000,000	\$66
Blount	124,177	1,591,246	0	\$0	1	1,591,246	\$13
Bradley	101,134	660,000	0	\$0	1	660,000	\$7
Carter	57,355	575,000	0	\$0	1	575,000	\$10
Cheatham	39,271	0	1,000,000	\$25	1	1,000,000	\$25
Crockett	14,623	0	194,000	\$13	1	194,000	\$13
Davidson	648,295	128,174,575	36,228,095	\$56	13	164,402,670	\$254
Dickson	50,381	0	500,000	\$10	1	500,000	\$10
Fentress	17,940	0	400,000	\$22	1	400,000	\$22
Grainger	22,706	0	500,000	\$22	1	500,000	\$22
Greene	68,819	2,250,000	3,700,000	\$54	5	5,950,000	\$86
Hamilton	345,545	0	1,100,000	\$3	1	1,100,000	\$3
Hardeman	26,533	0	1,161,415	\$44	1	1,161,415	\$44
Hardin	25,950	0	100,000	\$4	1	100,000	\$4
Hawkins	56,587	0	400,000	\$7	1	400,000	\$7
Henderson	28,023	0	217,607	\$8	1	217,607	\$8
Henry	32,341	0	1,225,000	\$38	1	1,225,000	\$38
Houston	8,413	0	1,500,000	\$178	1	1,500,000	\$178
Jackson	11,441	0	1,200,000	\$105	1	1,200,000	\$105
Knox	441,311	1,532,619	0	\$0	1	1,532,619	\$3
Lauderdale	27,718	1,310,000	0	\$0	2	1,310,000	\$47
Lewis	11,896	0	80,000	\$7	1	80,000	\$7
McNairy	26,180	0	200,000	\$8	1	200,000	\$8
Macon	22,498	0	750,000	\$33	1	750,000	\$33
Marion	28,291	0	1,252,000	\$44	3	1,252,000	\$44
Maury	81,990	0	2,350,000	\$29	2	2,350,000	\$29
Monroe	45,133	0	2,500,000	\$55	2	2,500,000	\$55
Montgomery	184,468	3,350,000	1,950,000	\$11	5	5,300,000	\$29
Pickett	5,100	3,150,000	0	\$0	1	3,150,000	\$618
Polk	16,686	1,275,000	400,000	\$24	2	1,675,000	\$100
Putnam	73,229	0	500,000	\$7	1	500,000	\$7
Rhea	32,247	0	150,000	\$5	1	150,000	\$5
Roane	53,469	0	500,000	\$9	1	500,000	\$9
Robertson	66,931	0	23,900,000	\$357	5	23,900,000	\$357
Shelby	940,764	0	56,775,800	\$60	8	56,775,800	\$60
Stewart	13,297	0	1,300,000	\$98	2	1,300,000	\$98
Sullivan	156,786	0	652,186	\$4	2	652,186	\$4
Sumner	166,123	1,396,485	3,892,261	\$23	6	5,288,746	\$32
Unicoi	18,235	0	100,000	\$5	1	100,000	\$5
Washington	125,094	181,283	4,850,000	\$39	4	5,031,283	\$40
Williamson	192,911	1,250,000	5,241,950	\$27	3	6,491,950	\$34
Wilson	118,961	0	662,612	\$6	1	662,612	\$6
Multi-county	6,456,243	1,177,800	0	\$0	1	1,177,800	\$0
Grand Total	6,456,243	\$ 147,874,008	\$ 166,732,926	\$26	94	\$ 314,606,934	\$49

Only those counties that reported projects in this category are shown.

Table D-18b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
 Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	6.0	1	0.3	0	0.0
Bedford	0	0.0	1	3.0	0	0.0
Blount	1	1.6	0	0.0	0	0.0
Bradley	1	0.7	0	0.0	0	0.0
Carter	0	0.0	0	0.0	1	0.6
Cheatham	1	1.0	0	0.0	0	0.0
Crockett	0	0.0	0	0.0	1	0.2
Davidson	4	137.9	7	22.4	2	4.1
Dickson	0	0.0	1	0.5	0	0.0
Fentress	1	0.4	0	0.0	0	0.0
Grainger	1	0.5	0	0.0	0	0.0
Greene	5	6.0	0	0.0	0	0.0
Hamilton	1	1.1	0	0.0	0	0.0
Hardeman	0	0.0	0	0.0	1	1.2
Hardin	1	0.1	0	0.0	0	0.0
Hawkins	1	0.4	0	0.0	0	0.0
Henderson	0	0.0	1	0.2	0	0.0
Henry	1	1.2	0	0.0	0	0.0
Houston	0	0.0	1	1.5	0	0.0
Jackson	0	0.0	1	1.2	0	0.0
Knox	1	1.5	0	0.0	0	0.0
Lauderdale	1	0.5	1	0.9	0	0.0
Lewis	0	0.0	1	0.1	0	0.0
McNairy	1	0.2	0	0.0	0	0.0
Macon	0	0.0	1	0.8	0	0.0
Marion	3	1.3	0	0.0	0	0.0
Mauzy	2	2.4	0	0.0	0	0.0
Monroe	2	2.5	0	0.0	0	0.0
Montgomery	3	3.7	1	1.0	1	0.6
Pickett	1	3.2	0	0.0	0	0.0
Polk	2	1.7	0	0.0	0	0.0
Putnam	0	0.0	1	0.5	0	0.0
Rhea	0	0.0	0	0.0	1	0.2
Roane	1	0.5	0	0.0	0	0.0
Robertson	1	15.0	3	8.5	1	0.4
Shelby	6	30.5	1	20.0	1	6.3

Table D-18b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Stewart	0	0.0 %	1	0.1	1	1.3
Sullivan	1	50.0 %	1	0.4	0	0.0
Sumner	4	66.7 %	2	2.9	0	0.0
Unicoi	0	0.0 %	1	0.1	0	0.0
Washington	2	50.0 %	0	0.0	2	0.7
Williamson	2	66.7 %	1	4.0	0	0.0
Wilson	0	0.0 %	1	0.7	0	0.0
Multi-county	0	0.0 %	0	0.0	1	1.2
Grand Total	52	55.3 %	29	68.9	13	16.6

Only those counties that reported projects in this category are shown.

Table D-19a. Business District Development Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	57,355	\$ 0	\$ 400,000	\$7	1	\$ 400,000	\$7
Claiborne	31,736	0	500,000	\$16	1	500,000	\$16
Coffee	53,222	0	1,200,000	\$23	1	1,200,000	\$23
Cumberland	57,029	0	6,000,000	\$105	1	6,000,000	\$105
Davidson	648,295	716,100,000	158,100,000	\$244	4	874,200,000	\$1,348
Dickson	50,381	0	2,800,000	\$56	3	2,800,000	\$56
Greene	68,819	0	1,000,000	\$15	1	1,000,000	\$15
Hardin	25,950	0	500,000	\$19	1	500,000	\$19
Jefferson	52,191	0	112,500	\$2	1	112,500	\$2
Knox	441,311	0	20,000,000	\$45	1	20,000,000	\$45
Lauderdale	27,718	0	10,000,000	\$361	1	10,000,000	\$361
McMinn	52,416	0	7,250,000	\$138	2	7,250,000	\$138
McNairy	26,180	0	100,000	\$4	1	100,000	\$4
Marion	28,291	0	500,000	\$18	1	500,000	\$18
Montgomery	184,468	0	2,738,120	\$15	1	2,738,120	\$15
Putnam	73,229	0	19,400,000	\$265	1	19,400,000	\$265
Robertson	66,931	2,700,000	0	\$0	1	2,700,000	\$40
Rutherford	274,454	0	4,486,000	\$16	2	4,486,000	\$16
Shelby	940,764	0	6,500,000	\$7	1	6,500,000	\$7
Sullivan	156,786	0	210,000	\$1	1	210,000	\$1
Sumner	166,123	0	3,000,000	\$18	2	3,000,000	\$18
Tipton	61,705	0	3,700,000	\$60	2	3,700,000	\$60
Unicoi	18,235	0	2,992,000	\$164	2	2,992,000	\$164
Van Buren	5,628	0	1,500,000	\$267	1	1,500,000	\$267
Williamson	192,911	0	10,000,000	\$52	1	10,000,000	\$52
Grand Total	6,456,243	\$ 718,800,000	\$ 262,988,620	\$41	35	\$ 981,788,620	\$152

Only those counties that reported projects in this category are shown.

Table D-19b. Business District Development Needs by County and Stage of Development
Number and Estimated Cost for Business District Development
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Carter	1	100.0 % \$ 0.4	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0
Claiborne	0	0.0 % 0.0	1	100.0 % 0.5	0	0.0 % 0.0
Coffee	1	100.0 % 1.2	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	0	0.0 % 0.0	1	100.0 % 6.0	0	0.0 % 0.0
Davidson	1	25.0 % 12.0	0	0.0 % 0.0	3	75.0 % 862.2
Dickson	0	0.0 % 0.0	2	66.7 % 1.5	1	33.3 % 1.3
Greene	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 1.0
Hardin	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Jefferson	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.1
Knox	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 20.0
Lauderdale	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 10.0
McMinn	1	50.0 % 0.7	1	50.0 % 6.6	0	0.0 % 0.0
McNairy	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Marion	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Montgomery	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 2.7
Putnam	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 19.4
Robertson	1	100.0 % 2.7	0	0.0 % 0.0	0	0.0 % 0.0
Rutherford	0	0.0 % 0.0	2	100.0 % 4.5	0	0.0 % 0.0
Shelby	0	0.0 % 0.0	1	100.0 % 6.5	0	0.0 % 0.0
Sullivan	0	0.0 % 0.0	1	100.0 % 0.2	0	0.0 % 0.0
Sumner	1	50.0 % 2.0	1	50.0 % 1.0	0	0.0 % 0.0
Tipton	1	50.0 % 2.5	0	0.0 % 0.0	1	50.0 % 1.2
Unicoi	1	50.0 % 1.5	1	50.0 % 1.5	0	0.0 % 0.0
Van Buren	0	0.0 % 0.0	1	100.0 % 1.5	0	0.0 % 0.0
Williamson	1	100.0 % 10.0	0	0.0 % 0.0	0	0.0 % 0.0
Grand Total	12	34.3 % \$ 34.1	12	34.3 % \$ 29.8	11	31.4 % \$ 918.0

Only those counties that reported projects in this category are shown.

Table D-20a. Industrial Sites and Parks Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 0	\$ 500,000	\$7	1	\$ 500,000	\$7
Bedford	45,573	0	12,800,000	\$281	3	12,800,000	\$281
Bledsoe	12,792	0	2,497,000	\$195	2	2,497,000	\$195
Bradley	101,134	0	3,031,000	\$30	1	3,031,000	\$30
Campbell	40,420	500,000	3,380,000	\$84	4	3,880,000	\$96
Cannon	13,811	0	3,000,000	\$217	1	3,000,000	\$217
Carter	57,355	0	2,000,000	\$35	1	2,000,000	\$35
Cheatham	39,271	0	2,100,000	\$53	1	2,100,000	\$53
Clay	7,840	1,200,000	500,000	\$64	2	1,700,000	\$217
Coffee	53,222	380,000	0	\$0	1	380,000	\$7
Cumberland	57,029	9,500,000	0	\$0	1	9,500,000	\$167
Decatur	11,673	0	700,000	\$60	1	700,000	\$60
DeKalb	18,901	0	3,700,000	\$196	4	3,700,000	\$196
Fayette	38,659	0	1,000,000	\$26	1	1,000,000	\$26
Fentress	17,940	0	5,200,000	\$290	2	5,200,000	\$290
Gibson	49,626	0	750,000	\$15	1	750,000	\$15
Giles	29,072	0	300,000	\$10	1	300,000	\$10
Greene	68,819	0	6,000,000	\$87	1	6,000,000	\$87
Grundy	13,650	500,000	0	\$0	1	500,000	\$37
Hamilton	345,545	0	3,100,000	\$9	1	3,100,000	\$9
Hancock	6,720	0	1,445,067	\$215	1	1,445,067	\$215
Hardin	25,950	0	1,300,000	\$50	2	1,300,000	\$50
Henderson	28,023	125,000	0	\$0	1	125,000	\$4
Henry	32,341	0	500,000	\$15	1	500,000	\$15
Hickman	24,170	0	1,500,000	\$62	1	1,500,000	\$62
Houston	8,413	250,000	1,400,000	\$166	2	1,650,000	\$196
Humphreys	18,275	2,700,000	2,000,000	\$109	5	4,700,000	\$257
Jackson	11,441	500,000	1,250,000	\$109	2	1,750,000	\$153
Johnson	18,095	0	2,000,000	\$111	2	2,000,000	\$111
Lawrence	42,086	0	1,200,000	\$29	1	1,200,000	\$29
Lewis	11,896	0	250,000	\$21	1	250,000	\$21
Lincoln	33,503	0	931,450	\$28	2	931,450	\$28
Loudon	49,793	0	1,760,000	\$35	1	1,760,000	\$35
Macon	22,498	0	3,000,000	\$133	1	3,000,000	\$133
Madison	98,656	0	750,000	\$8	1	750,000	\$8
Marion	28,291	0	2,150,000	\$76	2	2,150,000	\$76
Marshall	30,883	0	6,000,000	\$194	2	6,000,000	\$194
Maury	81,990	0	2,000,000	\$24	1	2,000,000	\$24
Monroe	45,133	0	1,000,000	\$22	1	1,000,000	\$22
Montgomery	184,468	7,144,713	2,345,000	\$13	3	9,489,713	\$51
Moore	6,339	1,000,000	0	\$0	1	1,000,000	\$158
Obion	31,340	0	500,000	\$16	1	500,000	\$16
Pickett	5,100	0	1,850,000	\$363	2	1,850,000	\$363
Polk	16,686	0	681,000	\$41	3	681,000	\$41
Rhea	32,247	0	1,500,000	\$47	1	1,500,000	\$47
Roane	53,469	10,000,000	1,914,033	\$36	3	11,914,033	\$223
Robertson	66,931	0	500,000	\$7	1	500,000	\$7
Rutherford	274,454	1,316,503	0	\$0	1	1,316,503	\$5
Sevier	92,512	10,000,000	0	\$0	1	10,000,000	\$108
Shelby	940,764	42,650,665	0	\$0	2	42,650,665	\$45

Table D-20a. Industrial Sites and Parks Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Smith	19,102	0	300,000	\$16	1	300,000	\$16
Sullivan	156,786	500,000	4,035,000	\$26	2	4,535,000	\$29
Sumner	166,123	0	1,000,000	\$6	2	1,000,000	\$6
Tipton	61,705	0	10,000,000	\$162	1	10,000,000	\$162
Trousdale	7,795	3,300,000	1,500,000	\$192	6	4,800,000	\$616
Unicoi	18,235	3,000,000	0	\$0	1	3,000,000	\$165
Union	19,127	0	1,200,000	\$63	1	1,200,000	\$63
Van Buren	5,628	5,000,000	0	\$0	1	5,000,000	\$888
Warren	39,839	0	3,000,000	\$75	1	3,000,000	\$75
Washington	125,094	0	2,900,000	\$23	2	2,900,000	\$23
Wayne	16,996	0	2,000,000	\$118	1	2,000,000	\$118
Weakley	34,793	0	1,900,000	\$55	3	1,900,000	\$55
Williamson	192,911	15,000,000	0	\$0	1	15,000,000	\$78
Wilson	118,961	30,000,000	10,000,000	\$84	2	40,000,000	\$336
Multi-county	6,456,243	1,600,000	0	\$0	1	1,600,000	\$0
Grand Total	6,456,243	\$ 146,166,881	\$ 128,119,550	\$20	106	\$ 274,286,431	\$42

Only those counties that reported projects in this category are shown.

Table D-20b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 % \$ 0.5	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0
Bedford	3	100.0 % 12.8	0	0.0 % 0.0	0	0.0 % 0.0
Bledsoe	1	50.0 % 1.5	1	50.0 % 60.1	0	0.0 % 39.9
Bradley	1	100.0 % 3.0	0	0.0 % 0.0	0	0.0 % 0.0
Campbell	3	75.0 % 3.4	1	25.0 % 87.1	0	0.0 % 12.9
Cannon	1	100.0 % 3.0	0	0.0 % 0.0	0	0.0 % 0.0
Carter	1	100.0 % 2.0	0	0.0 % 0.0	0	0.0 % 0.0
Cheatham	1	100.0 % 2.1	0	0.0 % 0.0	0	0.0 % 0.0
Clay	2	100.0 % 1.7	0	0.0 % 0.0	0	0.0 % 0.0
Coffee	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 9.5
Decatur	0	0.0 % 0.0	1	100.0 % 0.7	0	0.0 % 100.0
DeKalb	4	100.0 % 3.7	0	0.0 % 0.0	0	0.0 % 0.0
Fayette	0	0.0 % 0.0	1	100.0 % 1.0	0	0.0 % 100.0
Fentress	0	0.0 % 0.0	1	50.0 % 0.2	1	50.0 % 3.8
Gibson	1	100.0 % 0.8	0	0.0 % 0.0	0	0.0 % 0.0
Giles	0	0.0 % 0.0	1	100.0 % 0.3	0	0.0 % 100.0
Greene	1	100.0 % 6.0	0	0.0 % 0.0	0	0.0 % 0.0
Grundy	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Hamilton	0	0.0 % 0.0	1	100.0 % 3.1	0	0.0 % 100.0
Hancock	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 1.4
Hardin	2	100.0 % 1.3	0	0.0 % 0.0	0	0.0 % 0.0
Henderson	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Henry	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Hickman	1	100.0 % 1.5	0	0.0 % 0.0	0	0.0 % 0.0
Houston	0	0.0 % 0.0	0	0.0 % 0.0	2	100.0 % 1.7
Humphreys	2	40.0 % 1.7	3	60.0 % 36.2	0	0.0 % 63.8
Jackson	1	50.0 % 1.3	1	50.0 % 71.4	0	0.0 % 28.6
Johnson	2	100.0 % 2.0	0	0.0 % 0.0	0	0.0 % 0.0
Lawrence	0	0.0 % 0.0	1	100.0 % 1.2	0	0.0 % 100.0
Lewis	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Lincoln	2	100.0 % 0.9	0	0.0 % 0.0	0	0.0 % 0.0
Loudon	0	0.0 % 0.0	1	100.0 % 1.8	0	0.0 % 100.0
Macon	1	100.0 % 3.0	0	0.0 % 0.0	0	0.0 % 0.0
Madison	1	100.0 % 0.8	0	0.0 % 0.0	0	0.0 % 0.0
Marion	1	50.0 % 2.0	1	50.0 % 93.0	0	0.0 % 7.0

Table D-20b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Marshall	0	0.0 %	1	50.0 %	1	50.0 %
Mauzy	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	0	0.0 %	1	100.0 %	0	0.0 %
Montgomery	2	66.7 %	0	0.0 %	1	33.3 %
Moore	1	100.0 %	0	0.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	2	100.0 %	0	0.0 %	0	0.0 %
Polk	2	66.7 %	1	33.3 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	2	66.7 %	1	33.3 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	2	100.0 %	0	0.0 %	0	0.0 %
Smith	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	1	50.0 %	1	50.0 %	0	0.0 %
Sumner	1	50.0 %	1	50.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Trousdale	3	50.0 %	2	33.3 %	1	16.7 %
Unicoi	1	100.0 %	0	0.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	1	50.0 %	1	50.0 %	0	0.0 %
Wayne	1	100.0 %	0	0.0 %	0	0.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	100.0 %	0	0.0 %	0	0.0 %
Wilson	2	100.0 %	0	0.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	69	65.1 %	25	23.6 %	12	11.3 %
		\$ 210.5		\$ 28.3		\$ 35.5
		76.8 %		10.3 %		12.9 %

Only those counties that reported projects in this category are shown.

Table D-21a. Public Buildings Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Benton	16,361	\$ 0	\$ 1,500,000	\$92	2	\$ 1,500,000	\$92
Bledsoe	12,792	0	1,500,000	\$117	1	1,500,000	\$117
Blount	124,177	0	1,250,000	\$10	2	1,250,000	\$10
Bradley	101,134	0	150,000	\$1	1	150,000	\$1
Campbell	40,420	0	1,425,000	\$35	2	1,425,000	\$35
Carroll	28,390	0	1,500,000	\$53	1	1,500,000	\$53
Carter	57,355	0	600,000	\$10	1	600,000	\$10
Cheatham	39,271	0	14,250,000	\$363	4	14,250,000	\$363
Claiborne	31,736	0	500,000	\$16	1	500,000	\$16
Crockett	14,623	0	275,000	\$19	2	275,000	\$19
Davidson	648,295	120,371,415	0	\$0	44	120,371,415	\$186
DeKalb	18,901	0	1,000,000	\$53	1	1,000,000	\$53
Dickson	50,381	0	500,000	\$10	1	500,000	\$10
Dyer	38,255	0	1,000,000	\$26	1	1,000,000	\$26
Fayette	38,659	0	1,615,000	\$42	2	1,615,000	\$42
Gibson	49,626	0	3,000,000	\$60	3	3,000,000	\$60
Giles	29,072	0	500,000	\$17	2	500,000	\$17
Hamblen	62,746	0	750,000	\$12	1	750,000	\$12
Hamilton	345,545	4,500,000	1,000,000	\$3	6	5,500,000	\$16
Hancock	6,720	0	125,000	\$19	1	125,000	\$19
Hardeman	26,533	0	800,000	\$30	2	800,000	\$30
Hawkins	56,587	0	9,183,307	\$162	2	9,183,307	\$162
Henderson	28,023	0	5,000,000	\$178	1	5,000,000	\$178
Hickman	24,170	0	75,000	\$3	1	75,000	\$3
Houston	8,413	0	1,253,560	\$149	2	1,253,560	\$149
Knox	441,311	230,000	6,800,000	\$15	2	7,030,000	\$16
Lewis	11,896	0	150,000	\$13	1	150,000	\$13
Loudon	49,793	0	7,350,000	\$148	3	7,350,000	\$148
McMinn	52,416	0	8,400,000	\$160	2	8,400,000	\$160
Marion	28,291	0	1,250,000	\$44	2	1,250,000	\$44
Marshall	30,883	0	400,000	\$13	1	400,000	\$13
Monroe	45,133	0	500,000	\$11	1	500,000	\$11
Montgomery	184,468	22,580,000	0	\$0	1	22,580,000	\$122
Moore	6,339	0	1,050,000	\$166	2	1,050,000	\$166
Obion	31,340	0	275,000	\$9	2	275,000	\$9
Overton	22,190	0	6,000,000	\$270	2	6,000,000	\$270
Pickett	5,100	0	500,000	\$98	1	500,000	\$98
Polk	16,686	0	350,000	\$21	2	350,000	\$21
Putnam	73,229	280,000	2,000,000	\$27	3	2,280,000	\$31
Rhea	32,247	0	800,000	\$25	1	800,000	\$25
Roane	53,469	0	6,000,000	\$112	3	6,000,000	\$112
Robertson	66,931	0	4,555,000	\$68	7	4,555,000	\$68
Rutherford	274,454	18,069,489	14,160,500	\$52	11	32,229,989	\$117
Scott	22,173	0	100,000	\$5	1	100,000	\$5
Sevier	92,512	0	646,011	\$7	1	646,011	\$7
Shelby	940,764	1,250,000	62,982,376	\$67	12	64,232,376	\$68
Smith	19,102	0	250,000	\$13	1	250,000	\$13
Stewart	13,297	20,000,000	1,450,000	\$109	5	21,450,000	\$1,613
Sullivan	156,786	0	165,000	\$1	1	165,000	\$1
Sumner	166,123	0	2,650,000	\$16	3	2,650,000	\$16

Table D-21a. Public Buildings Needs by County*Five-year Period July 2012 through June 2017*

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Trousdale	7,795	0	1,501,947	\$193	1	1,501,947	\$193
Unicoi	18,235	0	100,000	\$5	1	100,000	\$5
Van Buren	5,628	0	2,000,000	\$355	1	2,000,000	\$355
Washington	125,094	0	2,653,000	\$21	2	2,653,000	\$21
Weakley	34,793	0	1,550,000	\$45	3	1,550,000	\$45
White	26,082	0	3,500,000	\$134	2	3,500,000	\$134
Williamson	192,911	0	42,192,501	\$219	1	42,192,501	\$219
Wilson	118,961	0	3,950,000	\$33	4	3,950,000	\$33
Multi-county	6,456,243	20,174,000	0	\$0	3	20,174,000	\$3
Grand Total	6,456,243	\$ 207,454,904	\$ 234,983,202	\$36	176	\$ 442,438,106	\$69

Only those counties that reported projects in this category are shown.

Table D-21b. Public Buildings Needs by County and Stage of Development
 Number and Estimated Cost for Public Buildings
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Benton	2	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	2	100.0 %	0	0.0 %	0	0.0 %
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Campbell	1	50.0 %	1	50.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	0	0.0 %	0	0.0 %	1	100.0 %
Cheatham	3	75.0 %	0	0.0 %	1	25.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Crockett	2	100.0 %	0	0.0 %	0	0.0 %
Davidson	27	61.4 %	9	20.5 %	8	18.2 %
DeKalb	0	0.0 %	0	0.0 %	1	100.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Fayette	2	100.0 %	0	0.0 %	0	0.0 %
Gibson	2	66.7 %	0	0.0 %	1	33.3 %
Giles	1	50.0 %	1	50.0 %	0	0.0 %
Hamblen	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	5	83.3 %	1	16.7 %	0	0.0 %
Hancock	0	0.0 %	1	100.0 %	0	0.0 %
Hardeman	2	100.0 %	0	0.0 %	0	0.0 %
Hawkins	2	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Hickman	1	100.0 %	0	0.0 %	0	0.0 %
Houston	1	50.0 %	1	50.0 %	0	0.0 %
Knox	1	50.0 %	0	0.0 %	1	50.0 %
Lewis	0	0.0 %	1	100.0 %	0	0.0 %
Loudon	2	66.7 %	0	0.0 %	1	33.3 %
McMinn	0	0.0 %	1	50.0 %	1	50.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	0	0.0 %	1	100.0 %
Monroe	0	0.0 %	1	100.0 %	0	0.0 %
Montgomery	0	0.0 %	1	100.0 %	0	0.0 %
Moore	2	100.0 %	0	0.0 %	0	0.0 %
Obion	1	50.0 %	0	0.0 %	1	50.0 %
Overton	2	100.0 %	0	0.0 %	0	0.0 %

Table D-21b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Polk	2	100.0 %	0	0.0 %	0	0.0 %
Putnam	2	66.7 %	1	33.3 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	1	33.3 %	1	33.3 %	1	33.3 %
Robertson	5	71.4 %	1	14.3 %	1	14.3 %
Rutherford	2	18.2 %	7	63.6 %	2	18.2 %
Scott	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	0	0.0 %	0	0.0 %	1	100.0 %
Shelby	3	25.0 %	4	33.3 %	5	41.7 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Stewart	4	80.0 %	0	0.0 %	1	20.0 %
Sullivan	1	100.0 %	0	0.0 %	0	0.0 %
Sumner	2	66.7 %	1	33.3 %	0	0.0 %
Trousdale	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	0	0.0 %	0	0.0 %	1	100.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	1	50.0 %	0	0.0 %	1	50.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
White	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	3	75.0 %	0	0.0 %	1	25.0 %
Multi-county	3	100.0 %	0	0.0 %	0	0.0 %
Grand Total	110	62.5 %	34	19.3 %	32	18.2 %
		\$ 218.0		\$ 118.4		\$ 106.0
		49.3 %		26.8 %		24.0 %

Only those counties that reported projects in this category are shown.

Table D-22a. Other Facilities Needs by County
Five-year Period July 2012 through June 2017

County	2012 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,416	\$ 0	\$ 500,000	\$7	1	\$ 500,000	\$7
Bedford	45,573	0	150,000	\$3	1	150,000	\$3
Benton	16,361	0	600,000	\$37	2	600,000	\$37
Blount	124,177	0	213,305	\$2	1	213,305	\$2
Bradley	101,134	0	3,000,000	\$30	1	3,000,000	\$30
Carroll	28,390	0	375,000	\$13	1	375,000	\$13
Carter	57,355	0	300,000	\$5	1	300,000	\$5
Cheatham	39,271	0	50,000	\$1	1	50,000	\$1
Crockett	14,623	0	60,000	\$4	1	60,000	\$4
Davidson	648,295	4,022,000	3,972,500	\$6	4	7,994,500	\$12
Dyer	38,255	0	900,000	\$24	2	900,000	\$24
Greene	68,819	0	200,000	\$3	1	200,000	\$3
Hamblen	62,746	0	4,500,000	\$72	1	4,500,000	\$72
Houston	8,413	0	1,025,000	\$122	3	1,025,000	\$122
Jefferson	52,191	0	150,000	\$3	1	150,000	\$3
Johnson	18,095	0	300,000	\$17	1	300,000	\$17
Knox	441,311	619,000	500,000	\$1	3	1,119,000	\$3
Lauderdale	27,718	0	150,000	\$5	2	150,000	\$5
Lincoln	33,503	0	200,000	\$6	1	200,000	\$6
Meigs	11,698	0	550,000	\$47	2	550,000	\$47
Montgomery	184,468	0	1,180,000	\$6	4	1,180,000	\$6
Rhea	32,247	0	71,749	\$2	1	71,749	\$2
Roane	53,469	0	7,000,000	\$131	1	7,000,000	\$131
Robertson	66,931	0	91,000	\$1	1	91,000	\$1
Sevier	92,512	0	203,000	\$2	2	203,000	\$2
Shelby	940,764	54,198,300	3,410,000	\$4	7	57,608,300	\$61
Sullivan	156,786	0	1,000,000	\$6	1	1,000,000	\$6
Warren	39,839	12,000,000	0	\$0	1	12,000,000	\$301
Washington	125,094	0	8,700,000	\$70	3	8,700,000	\$70
Williamson	192,911	0	2,200,000	\$11	1	2,200,000	\$11
Grand Total	6,456,243	\$ 70,839,300	\$ 41,551,554	\$6	53	\$ 112,390,854	\$17

Only those counties that reported projects in this category are shown.

Table D-22b. Other Facilities Needs by County and Stage of Development
Number and Estimated Cost for Other Facilities
Five-year Period July 2012 through June 2017

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	0	0.0 %	1	100.0 %	0	0.0 %
Benton	2	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	0	0.0 %	1	100.0 %
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Crockett	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	2	50.0 %	2	50.0 %	0	0.0 %
Dyer	2	100.0 %	0	0.0 %	0	0.0 %
Greene	0	0.0 %	1	100.0 %	0	0.0 %
Hamblen	0	0.0 %	1	100.0 %	0	0.0 %
Houston	2	66.7 %	1	33.3 %	0	0.0 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	1	33.3 %	1	33.3 %	1	33.3 %
Lauderdale	2	100.0 %	0	0.0 %	0	0.0 %
Lincoln	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	4	100.0 %	0	0.0 %	0	0.0 %
Rhea	0	0.0 %	0	0.0 %	1	100.0 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Shelby	5	71.4 %	2	28.6 %	0	0.0 %
Sullivan	1	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	1	33.3 %	2	66.7 %	0	0.0 %
Williamson	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	35	66.0 %	14	26.4 %	4	7.5 %

Only those counties that reported projects in this category are shown.

