

CARES ACT Section 5311 Rural Transit Apportionment			
FTA Program	5311	Appalachian	Total Federal
Full Apportionment	\$64,523,351	\$1,110,000	\$65,633,351
Agency Allocation 1	\$31,706,676	\$1,110,000	\$32,816,676
Intercity Bus - HOLD 15%	\$9,678,503	\$0	\$9,678,503
Agency Allocation 2	\$23,138,172	\$0	\$23,138,172

CARES ACT Proposed Allocations					
	Agency Allocation 1: 50% of Total			Agency Allocation 2	Agency Total
Agency	5311	Appalachian	Allocation 1	Allocation 2	Allocation 1 & 2
Delta Human Resource Agency	\$1,225,591	\$0	\$1,225,591	\$902,619	\$2,128,210
East Tennessee Human Resource Agency	\$4,608,089	\$300,585	\$4,908,674	\$3,393,751	\$8,302,425
First Tennessee Human Resource Agency	\$1,885,975	\$125,721	\$2,011,696	\$1,388,977	\$3,400,673
Gatlinburg Mass Transit System	\$890,277	\$901	\$891,178	\$593,217	\$1,484,395
Mid-Cumberland Human Resource Agency	\$3,545,108	\$0	\$3,545,108	\$2,610,890	\$6,155,998
Northwest Tennessee Human Resource Agency	\$2,865,343	\$0	\$2,865,343	\$2,110,259	\$4,975,602
Pigeon Forge Fun Time Trolleys	\$2,134,836	\$4,723	\$2,139,559	\$1,421,649	\$3,561,208
South Central Tennessee Development District	\$4,718,448	\$197,088	\$4,915,536	\$3,475,027	\$8,390,563
Southeast TN Human Resource Agency-Rural Divisio	\$2,525,676	\$160,763	\$2,686,439	\$1,860,102	\$4,546,541
Southwest Human Resource Agency	\$2,014,747	\$0	\$2,014,747	\$1,483,814	\$3,498,561
Upper-Cumberland Human Resource Agency	\$5,292,586	\$320,219	\$5,612,805	\$3,897,867	\$9,510,672
Total	\$31,706,676	\$1,110,000	\$32,816,676	\$23,138,172	\$55,954,848