

FFY 2021 Full Apportionment				
5311	Appalachian	RTAP	15% HOLD ICB	Total Federal
\$21,593,002	\$1,110,000	\$350,116	\$0	\$23,053,118

FFY 2021 Section 5311 Full Allocation					
Agency	5311	Appalachian	RTAP	State Match	Total
Delta Human Resource Agency	\$928,605	\$0.00	\$5,000.00	\$464,303	\$1,397,908
East Tennessee Human Resource Agency	\$3,609,785	\$319,158.00	\$5,000.00	\$1,964,472	\$5,898,415
First Tennessee Human Resource Agency	\$1,694,389	\$149,944.00	\$5,000.00	\$922,167	\$2,771,500
Gatlinburg Mass Transit System	\$130,620	\$901.00	\$5,000.00	\$489,927	\$626,448
Mid-Cumberland Human Resource Agency	\$2,320,332	\$0.00	\$5,000.00	\$1,160,166	\$3,485,498
Northwest Tennessee Human Resource Agency	\$2,231,470	\$0.00	\$5,000.00	\$1,115,736	\$3,352,206
Pigeon Forge Mass Transit	\$316,991	\$4,723.00	\$5,000.00	\$299,734	\$626,448
South Central Tennessee Development District	\$3,183,851	\$177,882.00	\$5,000.00	\$1,680,867	\$5,047,600
Southeast Tennessee Human Resource Agency-Rural Division	\$1,769,877	\$155,608.00	\$5,000.00	\$962,743	\$2,893,228
Southwest Human Resource Agency	\$1,336,616	\$0.00	\$5,000.00	\$668,309	\$2,009,925
Upper-Cumberland Human Resource Agency	\$3,611,615	\$301,784.00	\$5,000.00	\$1,956,700	\$5,875,099
Tennessee Department of Transportation	\$458,851.00	\$0.00	\$0.00	\$0.00	\$458,851.00
Rural Transit Assistance Program (RTAP)	\$0.00	\$0.00	\$295,116.00	\$0.00	\$295,116.00
Total	\$21,593,002	\$1,110,000.00	\$350,116.00	\$11,685,124	\$34,738,242