

FFY 2023 Apportionment			
5311	Appalachian	RTAP	Total Federal
\$27,054,670	\$1,490,123	\$449,388	\$28,994,181

FFY 2023 Section 5311 Allocation					
Agency	5311	Appalachian	RTAP	State Match	Total
Delta Human Resource Agency	\$1,126,196	\$0.00	\$10,000	\$563,098	\$1,699,294
East Tennessee Human Resource Agency	\$4,159,135	\$407,430.00	\$10,000	\$2,283,283	\$6,859,848
First Tennessee Human Resource Agency	\$1,808,302	\$179,238.00	\$10,000	\$993,770	\$2,991,310
Gatlinburg Mass Transit System	\$163,659	\$1,210.00	\$10,000	\$613,767	\$788,636
Mid-Cumberland Human Resource Agency	\$2,494,035	\$0.00	\$10,000	\$1,247,018	\$3,751,053
Northwest Tennessee Human Resource Agency	\$3,080,017	\$0.00	\$10,000	\$1,540,009	\$4,630,026
Pigeon Forge Mass Transit	\$397,170	\$6,340.00	\$10,000	\$375,126	\$788,636
South Central Tennessee Development District	\$3,303,566	\$188,965.00	\$10,000	\$1,746,266	\$5,248,797
Southeast Tennessee Human Resource Agency-Rural Division	\$3,143,749	\$286,556.00	\$10,000	\$1,715,153	\$5,155,458
Southwest Human Resource Agency	\$1,370,823	\$0.00	\$10,000	\$685,412	\$2,066,235
Upper-Cumberland Human Resource Agency	\$4,655,284	\$420,384.00	\$10,000	\$2,537,834	\$7,623,502
Tennessee Department of Transportation	\$1,352,734	\$0.00	\$0	\$0	\$1,352,734
Rural Transit Assistance Program (RTAP)	\$0	\$0.00	\$339,388	\$0	\$339,388
Total	\$27,054,670	\$1,490,123	\$449,388	\$14,300,736	\$43,294,917