

FFY 2024 Apportionment				
ICB 15% Hold	5311	Appalachian	RTAP	Total Federal
\$4,151,394	\$23,524,568	\$991,765	\$463,149	\$29,130,876

FFY 2024 Section 5311 Allocation					
Agency	5311	Appalachian	RTAP	State Match	Total
Delta Human Resource Agency	\$941,411	\$0.00	\$15,000	\$470,706	\$1,427,117
East Tennessee Human Resource Agency	\$3,749,926	\$298,956.00	\$15,000	\$2,024,441	\$6,088,323
First Tennessee Human Resource Agency	\$1,566,675	\$125,046.00	\$15,000	\$845,861	\$2,552,582
Gatlinburg Mass Transit System	\$139,133	\$787.00	\$15,000	\$522,028	\$676,948
Mid-Cumberland Human Resource Agency	\$2,094,294	\$0.00	\$15,000	\$1,047,147	\$3,156,441
Northwest Tennessee Human Resource Agency	\$1,912,472	\$0.00	\$15,000	\$956,236	\$2,883,708
Pigeon Forge Mass Transit	\$337,649	\$4,127.00	\$15,000	\$320,172	\$676,948
South Central Tennessee Development District	\$3,286,565	\$90,368.00	\$15,000	\$1,688,467	\$5,080,400
Southeast Tennessee Human Resource Agency-Rural Division	\$2,163,831	\$164,927.00	\$15,000	\$1,164,379	\$3,508,137
Southwest Human Resource Agency	\$1,275,709	\$0.00	\$15,000	\$637,855	\$1,928,564
Upper-Cumberland Human Resource Agency	\$4,880,675	\$349,848.00	\$15,000	\$2,615,262	\$7,860,785
Tennessee Department of Transportation	\$1,176,228	\$0.00	\$0	\$0	\$1,176,228
Rural Transit Assistance Program (RTAP)	\$0	\$0.00	\$298,149	\$0	\$298,149
Total	\$23,524,568	\$1,034,059	\$463,149	\$12,292,554	\$37,314,330