

Old Page **2020 - 2023 State Transportation Improvement Program**

PNO: 2099300 **ESTIP** 20993000672 **LEAD AGENCY** TDOT

PIN: 126831.00 **TIP #:** **TOTAL PROJECT COST** \$229,695,072

ROUTE **COUNTY** STATEWIDE - RURAL

TERMINI **LENGTH (mi.)**

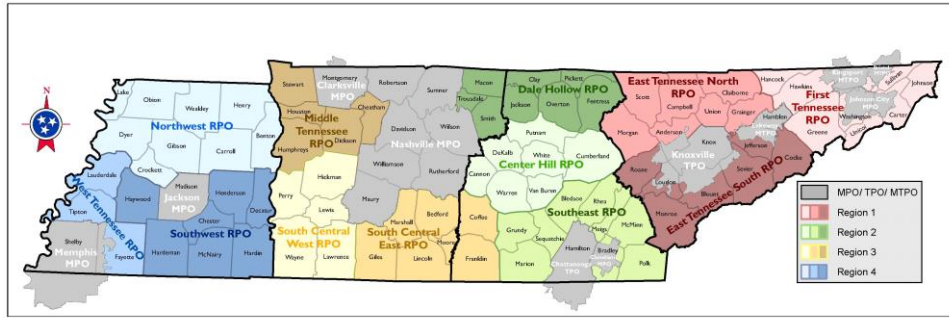
SAFETY - RURAL GROUPING

PROJECT DESCRIPTION

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

REMARK

| FY | PNO | PHASE | FDCODE | TOTDOLLARS | FED\$ | STA\$ | LOC\$ |
|------|---------|-------------|--------|------------|------------|-----------|-------|
| 2020 | 2099300 | PE, ROW, CO | HSIP | 42,260,990 | 38,034,891 | 4,226,099 | |
| 2020 | 2099300 | PE, ROW, CO | PHSIP | 5,000,000 | 5,000,000 | 0 | |
| 2020 | 2099300 | PE, ROW, CO | HRRR | 1,066,112 | 959,500 | 106,611 | |
| 2020 | 2099300 | PE, ROW, CO | HSIP-R | 5,000,000 | 4,500,000 | 500,000 | |
| 2021 | 2099300 | PE, ROW, CO | HSIP | 51,955,990 | 46,760,391 | 5,195,599 | |
| 2021 | 2099300 | PE, ROW, CO | PHSIP | 5,000,000 | 5,000,000 | 0 | |
| 2021 | 2099300 | PE, ROW, CO | HSIP-R | 4,500,000 | 4,050,000 | 450,000 | |
| 2022 | 2099300 | PE, ROW, CO | HSIP | 51,955,990 | 46,760,391 | 5,195,599 | |
| 2022 | 2099300 | PE, ROW, CO | PHSIP | 5,000,000 | 5,000,000 | 0 | |
| 2022 | 2099300 | PE, ROW, CO | HSIP-R | 500,000 | 450,000 | 50,000 | |
| 2023 | 2099300 | PE, ROW, CO | HSIP | 51,955,990 | 46,760,391 | 5,195,599 | |
| 2023 | 2099300 | PE, ROW, CO | PHSIP | 5,000,000 | 5,000,000 | 0 | |
| 2023 | 2099300 | PE, ROW, CO | HSIP-R | 500,000 | 450,000 | 50,000 | |



New Page

2020 - 2023 State Transportation Improvement Program

| | | | | | |
|--------------|--|---------------|--|---------------------------|--|
| PNO: | <input type="text" value="2099300"/> | ESTIP | <input type="text" value="20993000672"/> | LEAD AGENCY | <input type="text" value="TDOT"/> |
| PIN: | <input type="text" value="126831.00"/> | TIP #: | <input type="text"/> | TOTAL PROJECT COST | <input type="text" value="\$229,695,072"/> |
| ROUTE | <input type="text"/> | COUNTY | <input type="text" value="STATEWIDE - RURAL"/> | | |

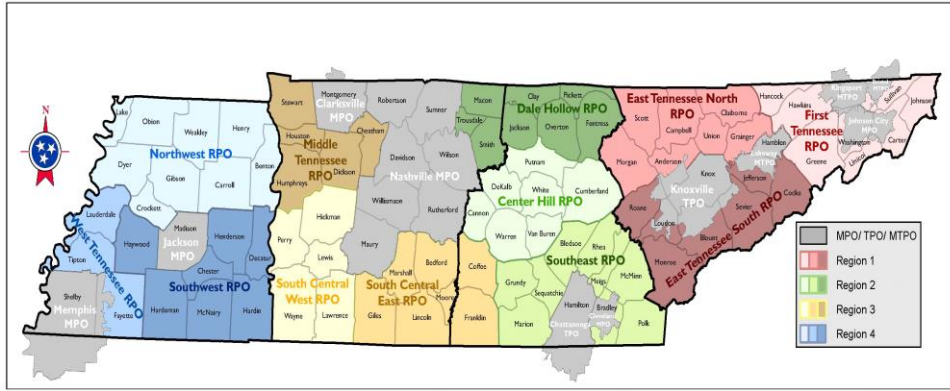
| | |
|--|---------------------|
| TERMINI | LENGTH (mi.) |
| <input type="text" value="SAFETY - RURAL GROUPING"/> | |

PROJECT DESCRIPTION

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

REMARK

| FY | PNO | PHASE | FDCODE | TOTDOLLARS | FED\$ | STA\$ | LOC\$ |
|------|---------|-------------|--------|------------|------------|-----------|-------|
| 2020 | 2099300 | PE, ROW, CO | HSIP | 42,260,990 | 38,034,891 | 4,226,099 | |
| 2020 | 2099300 | PE, ROW, CO | PHSIP | 5,000,000 | 5,000,000 | 0 | |
| 2020 | 2099300 | PE, ROW, CO | HRRR | 1,066,112 | 959,500 | 106,611 | |
| 2020 | 2099300 | PE, ROW, CO | HSIP-R | 5,000,000 | 4,500,000 | 500,000 | |
| 2021 | 2099300 | PE, ROW, CO | HSIP | 31,955,990 | 28,760,391 | 3,195,599 | |
| 2021 | 2099300 | PE, ROW, CO | PHSIP | 5,000,000 | 5,000,000 | 0 | |
| 2021 | 2099300 | PE, ROW, CO | HSIP-R | 4,500,000 | 4,050,000 | 450,000 | |
| 2022 | 2099300 | PE, ROW, CO | HSIP | 51,955,990 | 46,760,391 | 5,195,599 | |
| 2022 | 2099300 | PE, ROW, CO | PHSIP | 5,000,000 | 5,000,000 | 0 | |
| 2022 | 2099300 | PE, ROW, CO | HSIP-R | 500,000 | 450,000 | 50,000 | |
| 2023 | 2099300 | PE, ROW, CO | HSIP | 51,955,990 | 46,760,391 | 5,195,599 | |
| 2023 | 2099300 | PE, ROW, CO | PHSIP | 5,000,000 | 5,000,000 | 0 | |
| 2023 | 2099300 | PE, ROW, CO | HSIP-R | 500,000 | 450,000 | 50,000 | |



| FY: 2021 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet | | | | | | |
|---|-------------------|-------------------|--------------------|------------------|-------------|----------------|
| Date | 3/23/21 | Amendment Number | | | | |
| Fund Code | Estimated Revenue | Programmed Funds | Federal Funds | State Funds | Local Funds | Balance |
| ACHSIP | 15,000,000 | 750,000 | | 750,000 | | 14,250,000 |
| ACNHPP | 570,000,000 | 552,000,000 | | 552,000,000 | | 18,000,000 |
| ACSTBG | 120,000,000 | 105,900,000 | | 105,900,000 | | 14,100,000 |
| APD | 43,700,000 | 26,300,000 | 26,300,000 | | | 17,400,000 |
| CMAQ | 108,996,120 | 4,000,000 | 3,200,000 | 800,000 | | 104,996,120 |
| HIP | 92,250,000 | 33,000,000 | 26,400,000 | 6,600,000 | | 59,250,000 |
| HPP | 0 | 0 | 0 | 0 | 0 | 0 |
| HRRR | 0 | 0 | 0 | 0 | 0 | 0 |
| HSIP | 68,563,586 | 68,068,490 | 483,261,641 | 6,806,849 | | 495,096 |
| HSIP-R | 25,185,092 | 5,665,100 | 5,098,590 | 566,510 | | 19,519,992 |
| NHFP | 95,694,928 | 350,000 | 280,000 | 70,000 | | 95,344,928 |
| NHPP | 716,953,940 | 466,582,500 | 375,176,000 | 91,406,500 | | 250,371,440 |
| PHSIP | 19,269,250 | 6,072,188 | 6,072,188 | 0 | | 13,197,062 |
| RCTR | 21,891,064 | 1,500,000 | 1,200,000 | 300,000 | | 20,391,064 |
| STA | 300,000,000 | 37,000,000 | | 37,000,000 | | 263,000,000 |
| STBG | 333,593,578 | 188,879,000 | 151,188,200 | 37,690,800 | | 144,714,578 |
| STBG-L | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP | 9,136,575 | 8,701,500 | 6,961,200 | 1,740,300 | | 435,075 |

| FY: 2021 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet | | | | | | |
|---|-------------------|-------------------|-------------------|------------------|-------------|-------------------|
| Date | 3/23/21 | Amendment Number | | | | |
| Fund Code | Estimated Revenue | Programmed Funds | Federal Funds | State Funds | Local Funds | Balance |
| ACHSIP | 15,000,000 | 750,000 | | 750,000 | | 14,250,000 |
| ACNHPP | 570,000,000 | 552,000,000 | | 552,000,000 | | 18,000,000 |
| ACSTBG | 120,000,000 | 105,900,000 | | 105,900,000 | | 14,100,000 |
| APD | 43,700,000 | 26,300,000 | 26,300,000 | | | 17,400,000 |
| CMAQ | 108,996,120 | 4,000,000 | 3,200,000 | 800,000 | | 104,996,120 |
| HIP | 92,250,000 | 33,000,000 | 26,400,000 | 6,600,000 | | 59,250,000 |
| HPP | 0 | 0 | 0 | 0 | 0 | 0 |
| HRRR | 0 | 0 | 0 | 0 | 0 | 0 |
| HSIP | 68,563,586 | 48,068,490 | 43,261,641 | 4,806,849 | | 20,495,096 |
| HSIP-R | 25,185,092 | 5,665,100 | 5,098,590 | 566,510 | | 19,519,992 |
| NHFP | 95,694,928 | 350,000 | 280,000 | 70,000 | | 95,344,928 |
| NHPP | 716,953,940 | 466,582,500 | 375,176,000 | 91,406,500 | | 250,371,440 |
| PHSIP | 19,269,250 | 6,072,188 | 6,072,188 | 0 | | 13,197,062 |
| RCTR | 21,891,064 | 1,500,000 | 1,200,000 | 300,000 | | 20,391,064 |
| STA | 300,000,000 | 37,000,000 | | 37,000,000 | | 263,000,000 |
| STBG | 333,593,578 | 188,879,000 | 151,188,200 | 37,690,800 | | 144,714,578 |
| STBG-L | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP | 9,136,575 | 8,701,500 | 6,961,200 | 1,740,300 | | 435,075 |