

Old Page **2020 - 2023 State Transportation Improvement Program**

PNO:	2099005	ESTIP	202410401057	LEAD AGENCY	TDOT
PIN:	131218.00	TIP #:		TOTAL PROJECT COST	\$32,000,000
ROUTE	I-40	COUNTY	VARIOUS		

TERMINI **LENGTH (mi.)** 143

FROM THE SHELBY/FAYETTE COUNTY LINE THROUGH THE COUNTIES OF FAYETTE, HAYWOOD, MADISON, HENDERSON, CARROLL, DECATUR, BENTON, HUMPHREYS, HICKMAN, TO NEAR I-840 IN DICKSON COUNTY (IA)

PROJECT DESCRIPTION

EXPAND THE SMARTWAY SYSTEM BY INSTALLING FIBER OPTIC COMMUNICATIONS AND DEPLOYING ITS DEVICES, INCLUDING CCTV CAMERAS, DMS, ROAD WEATHER SENSORS, AND CONNECTED VEHICLE ROADSIDE UNITS

REMARK THE PROJECT SPANS APPROXIMATELY 148 MILES WITH 5.5 MILES TO BE BUILT UNDER SEPARATE PROJECT PIN 114149.01 IN THE CITY OF JACKSON

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2021	2099005	PE-N	ACINFRA	2,000,000	0	2,000,000	0
2022	2099005	PE-D	ACINFRA	800,000	0	800,000	0
2022	2099005	CONST	ACINFRA	8,400,000		8,400,000	
2022	2099005	CONST	ACNHPP	20,800,000	0	20,800,000	0

PNO:
ESTIP
LEAD AGENCY

PIN:
TIP #:
TOTAL PROJECT COST

ROUTE
COUNTY

TERMINI **LENGTH (mi.)**

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FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2022	2099005	PE-N	STA	375,000		375,000	
2022	2099005	PE-N	NHPP	925,000	740,000	185,000	
2022	2099005	PE-N	INFRA	700,000	700,000		0
2022	2099005	PE-D	ACINFRA	800,000	0	800,000	0
2022	2099005	CONST	ACINFRA	8,400,000		8,400,000	
2022	2099005	CONST	ACNHPP	20,800,000	0	20,800,000	0

FY: 2021 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Before Mod 556

Date 05/24/22 Modification Number 556

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACHSIP	0	0	0	0	0	0
ACINFRA	2,000,000	2,000,000		2,000,000	0	0
ACNHPP	600,000,000	170,500,000	0	170,500,000	0	429,500,000
ACSTBG	120,000,000	74,900,000	0	74,900,000	0	45,100,000
APD	0	0	0	0	0	0
CMAQ	108,996,120	16,500,000	13,300,000	3,200,000	0	92,496,120
HIP	92,250,000	50,350,000	40,280,000	10,070,000	0	41,900,000
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	68,563,586	62,268,490	56,041,641	6,226,849	0	6,295,096
HSIP-R	25,185,092	8,548,800	7,693,920	854,880	0	16,636,292
NHFP	95,694,928	40,650,000	32,520,000	8,130,000	0	55,044,928
NHPP	716,953,940	583,007,720	468,948,598	114,059,122	0	133,946,220
PHSIP	19,269,250	10,090,938	10,090,938	0	0	9,178,312
RCTR	21,891,064	1,500,000	1,200,000	300,000	0	20,391,064
R-NHPP	543,264	543,264	434,611	108,653		0
STA	300,000,000	37,000,000	0	37,000,000	0	263,000,000
STBG	333,593,578	198,620,000	158,981,000	39,639,000	0	134,973,578
STBG-L	0	0	0	0	0	0
TAP	9,136,575	8,701,500	6,961,200	1,740,300	0	435,075

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Before Mod 556

Date 05/24/22 Modification Number 556

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACHSIP	30,000,000	7,600,000	0	7,600,000	0	22,400,000
ACINFRA	30,000,000	9,200,000	0	9,200,000	0	20,800,000
ACNHPP	300,300,000	243,030,000	0	243,030,000	0	57,270,000
ACSTBG	200,000,000	36,102,000	0	36,102,000	0	163,898,000
APD	85,600,000	31,000,000	31,000,000	0	0	54,600,000
CMAQ	149,022,358	5,000,000	4,000,000	1,000,000	0	144,022,358
HIP	141,862,500	5,000,000	4,000,000	1,000,000		136,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000	0	0
HRRR	0	0	0	0	0	0
HSIP	66,351,575	51,093,490	45,984,141	5,109,349	0	15,258,085
HSIP-R	30,287,782	11,027,450	9,924,705	1,102,745	0	19,260,332
INFRA	700,000	0	700,000	0	0	700,000
NHFP	130,313,428	29,054,285	26,148,856	2,905,429	0	101,259,143
NHPP	931,601,308	799,995,715	660,634,644	139,361,071	0	131,605,593
PHSIP	27,223,624	5,165,376	5,165,376	0	0	22,058,248
RCTR	32,970,892	1,500,000	1,200,000	300,000	0	31,470,892
R-PHSIP	0	0	0	0	0	0
STA	300,000,000	219,000,000	0	219,000,000	0	81,000,000
STBG	344,070,203	272,788,451	218,315,760	54,472,691	0	71,281,752
STBG-L	0	0	0	0	0	0
TAP	10,028,479	8,701,500	6,961,200	1,740,300	0	1,326,979

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Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACHSIP	0	0	0	0	0	0
ACINFRA	0	0		0	0	0
ACNHPP	600,000,000	170,500,000	0	170,500,000	0	429,500,000
ACSTBG	120,000,000	74,900,000	0	74,900,000	0	45,100,000
APD	0	0	0	0	0	0
CMAQ	108,996,120	16,500,000	13,300,000	3,200,000	0	92,496,120
HIP	92,250,000	50,350,000	40,280,000	10,070,000	0	41,900,000
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	68,563,586	62,268,490	56,041,641	6,226,849	0	6,295,096
HSIP-R	25,185,092	8,548,800	7,693,920	854,880	0	16,636,292
NHFP	95,694,928	40,650,000	32,520,000	8,130,000	0	55,044,928
NHPP	716,953,940	583,007,720	468,948,598	114,059,122	0	133,946,220
PHSIP	19,269,250	10,090,938	10,090,938	0	0	9,178,312
RCTR	21,891,064	1,500,000	1,200,000	300,000	0	20,391,064
R-NHPP	543,264	543,264	434,611	108,653		0
STA	300,000,000	37,000,000	0	37,000,000	0	263,000,000
STBG	333,593,578	198,620,000	158,981,000	39,639,000	0	134,973,578
STBG-L	0	0	0	0	0	0
TAP	9,136,575	8,701,500	6,961,200	1,740,300	0	435,075

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ACHSIP	30,000,000	7,600,000	0	7,600,000	0	22,400,000
ACINFRA	30,000,000	9,200,000	0	9,200,000	0	20,800,000
ACNHPP	300,300,000	243,030,000	0	243,030,000	0	57,270,000
ACSTBG	200,000,000	36,102,000	0	36,102,000	0	163,898,000
APD	85,600,000	31,000,000	31,000,000	0	0	54,600,000
CMAQ	149,022,358	5,000,000	4,000,000	1,000,000	0	144,022,358
HIP	141,862,500	5,000,000	4,000,000	1,000,000		136,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000	0	0
HRRR	0	0	0	0	0	0
HSIP	66,351,575	51,093,490	45,984,141	5,109,349	0	15,258,085
HSIP-R	30,287,782	11,027,450	9,924,705	1,102,745	0	19,260,332
INFRA	700,000	700,000	700,000	0	0	0
NHFP	130,313,428	29,054,285	26,148,856	2,905,429	0	101,259,143
NHPP	931,601,308	800,920,715	661,374,644	139,546,071	0	130,680,593
PHSIP	27,223,624	5,165,376	5,165,376	0	0	22,058,248
RCTR	32,970,892	1,500,000	1,200,000	300,000	0	31,470,892
R-PHSIP	0	0	0	0	0	0
STA	300,000,000	219,375,000	0	219,375,000	0	80,625,000
STBG	344,070,203	272,788,451	218,315,760	54,472,691	0	71,281,752
STBG-L	0	0	0	0	0	0
TAP	10,028,479	8,701,500	6,961,200	1,740,300	0	1,326,979