

Disclosure Projects FY22-23 (Q1) (July 2022 - September 2022)													
Institution	Project	Disclosure Year (Quarter)	Funding Source	Project Cost	New Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description - Match DB70 Project Description	Notes/Reason for Disclosure
UTM	Blaylock Fountain & Kiosks	FY 22/23 Q1	Gift In Place	\$ 130,000						\$ 130,000		Installation of a fountain and kiosks with plaques on the Blaylock Outdoor Classroom plaza. Includes plumbing, lighting, and all related work to complete the project.	Campus was not aware of the gift in time for the annual disclosure.
JSCC	Administration Building Updates	FY 22/23 Q1	Plant Funds	\$ 1,865,000							\$ 1,865,000	Update facility to improve space utilization, functionality, and make accessibility improvements. Work to include flooring, wall coverings, interior finishes, lighting, and electrical.	
NeSCC	Pierce Building First Floor HVAC Updates	FY 22/23 Q1	Plant Funds	\$ 615,000							\$ 615,000	Update to the existing HVAC systems that serve the first floor and second floor of the Pierce Administration Building. Relocate a wall between two offices on the first floor.	Add new scope to existing project 166/038-02-2021. This was a previously delegated project that now exceeds \$500K.
ETSU	Johnson City Family Practice Maintenance	FY 22/23 Q1	Plant Funds (Non-Auxiliary)	\$ 550,000							\$ 550,000	Replace all flooring materials, paint all rooms, and ceiling tiles, lighting fixtures, and all associated work in the facility.	This request increases the project budget from \$250K to \$550K to increase the number of rooms to be renovated and include the replacement of lighting fixtures
UTK	Neyland Stadium South Renovations	FY 22/23 Q1	TSSBA/Plant Funds (Aux-Athletics)/Gifts	\$ 288,000,000		\$ 232,600,000	\$ 34,327,698		\$ 21,072,302			This project will provide premium seating enhancements, renovations of the south ground and concourse levels and includes addressing life safety issues, improvements to the west bowl seating, and demolition of south hall, along with updating utilities. New amenities will include gates, videoboards, a new kitchen, and specialty patron features. This is a phased project with planning for the total project included in the first phase.	This is a re-disclosure reflecting the \$108M increase to the project.