

Fiscal Year 2022-23 Disclosure Template									This column value is the sum of all funding sources	Funding Source						
Governing Board	Institution/ Campus	Project Name	Project Description	Reason for Disclosure	Disclosure Year	CB or Quarterly	New Sq. Ft.	Funding Source	Project Cost	TSSBA	Gifts	Grants	Gift-In-Place	Auxiliary	Plant Funds	Other
ETSU	ETSU	Little Bucs Renovation	Replacement of casework, kitchen equipment/hoods, HVAC systems, and related work required to meet needs of the facility.	Special opportunity/gift	2022-23	Q4	-	Gift-In-Place	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0
TBR	ChSCC	Dental Simulation Lab	Convert Health Sciences Center classroom space into a Dental Simulation Lab	Project needs to be completed and ready for Fall Semester 2023	2022-23	Q4		Plant Funds	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000	\$0
TTU	TTU	Murphy Hall Elevator	Install a new elevator in Murphy Hall, and all related work.	To complete design and determine construction time so that we can plan ahead for closure of the residence hall to complete the work.	2022-23	Q4		Auxiliary	\$2,090,000	\$0	\$0	\$0	\$0	\$2,090,000	\$0	\$0
TTU	TTU	Tech Village Roof Replacements	Replace the shingle roofs on twenty apartment buildings, the laundry building and the community center.	To replace the roofs.	2022-23	Q4		Auxiliary	\$1,340,000	\$0	\$0	\$0	\$0	\$1,340,000	\$0	\$0
TTU	TTU	Tech Village Community Center Upgrades	Provide building systems and related space upgrades. Building systems to be replaced or upgraded include, but are not necessarily limited to, mechanical, plumbing, electrical, fire alarm, ITS and telecom. Abate asbestos materials as required.	Building system updates are needed.	2022-23	Q4		Auxiliary	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000	\$0	\$0