

Impact of Outcomes Formula Components on 2024-25 THEC Recommended State Appropriations

Chattanooga State Community College			
Starting Point	\$464,800	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 12 hrs	\$ (28,200)	-4.8%	2.0%
Students Accumulating 24 hrs	\$ (82,700)	-6.7%	4.0%
Students Accumulating 36 hrs	\$ (134,000)	-5.5%	6.5%
Associates	\$ (882,100)	-5.8%	20.0%
1-2 Year Certificates	\$ (76,900)	-9.1%	15.0%
<1yr Certificates	\$ (97,000)	-9.4%	12.5%
Dual Enrollment	\$ 264,900	7.0%	10.0%
Transfers Out with 12 hrs	\$ (104,500)	-10.8%	5.0%
Awards per 100 FTE	\$ 57,700	1.8%	10.0%
Job Placements	\$ (54,200)	-1.8%	7.5%
Workforce Training (Contact Hours)	\$ 276,700	12.8%	7.5%
Fixed Costs	\$ 17,700		
Quality Assurance	\$ (22,900)		
Total Recommendation	\$ (400,600)		

Cleveland State Community College			
Starting Point	\$183,200	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 12 hrs	\$ (13,878)	-5.8%	2.0%
Students Accumulating 24 hrs	\$ (25,488)	-5.9%	4.0%
Students Accumulating 36 hrs	\$ (27,786)	-3.6%	6.5%
Associates	\$ 927	-0.1%	20.0%
1-2 Year Certificates	\$ 3,537	1.9%	12.5%
<1yr Certificates	\$ (84,397)	-5.5%	15.0%
Dual Enrollment	\$ 67,597	3.4%	10.0%
Transfers Out with 12 hrs	\$ (9,450)	-4.3%	5.0%
Awards per 100 FTE	\$ 145,871	6.9%	10.0%
Job Placements	\$ 87,019	6.8%	7.5%
Workforce Training (Contact Hours)	\$ 117,954	44.0%	7.5%
Fixed Costs	\$ (4,962)		
Quality Assurance	\$ 21,356		
Total Recommendation	\$ 461,500		

Impact of Outcomes Formula Components on 2024-25 THEC Recommended State Appropriations

Columbia State Community College			
Starting Point	\$261,800	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ (39,100)	-8.8%	2.0%
Students Accumulating 24 hrs	\$ (84,597)	-9.1%	4.0%
Students Accumulating 36 hrs	\$ (201,064)	-10.7%	6.5%
Associates	\$ (116,679)	-1.4%	20.0%
1-2 Year Certificates	\$ 19,035	11.1%	12.5%
<1yr Certificates	\$ (95,228)	-15.7%	15.0%
Dual Enrollment	\$ (65,885)	-2.7%	10.0%
Transfers Out with 12 hrs	\$ (75,416)	-5.0%	10.0%
Awards per 100 FTE	\$ 129,408	8.3%	7.5%
Job Placements	\$ 36,100	3.4%	5.0%
Workforce Training (Contact Hours)	\$ (236,659)	-29.0%	7.5%
Fixed Costs	\$ 143,662		
Quality Assurance	\$ (5,477)		
Total Recommendation	\$ (330,100)		

Dyersburg State Community College			
Starting Point	\$159,600	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ 6,078	2.8%	2.0%
Students Accumulating 24 hrs	\$ (6,530)	-1.7%	4.0%
Students Accumulating 36 hrs	\$ 3,414	0.3%	6.5%
Associates	\$ (26,011)	-0.7%	20.0%
1-2 Year Certificates	\$ 3,153	2.5%	12.5%
<1yr Certificates	\$ 279,185	43.8%	15.0%
Dual Enrollment	\$ 40,095	3.3%	7.5%
Transfers Out with 12 hrs	\$ (17,977)	-4.9%	7.5%
Awards per 100 FTE	\$ 42,411	1.7%	10.0%
Job Placements	\$ 165,855	12.5%	10.0%
Workforce Training (Contact Hours)	\$ 223,399	118.1%	5.0%
Fixed Costs	\$ 3,188		
Quality Assurance	\$ 29,638		
Total Recommendation	\$ 905,500		

Impact of Outcomes Formula Components on 2024-25 THEC Recommended State Appropriations

Jackson State Community College			
Starting Point	\$213,800	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ (55,374)	-11.2%	3.0%
Students Accumulating 24 hrs	\$ (102,724)	-12.3%	5.0%
Students Accumulating 36 hrs	\$ (183,076)	-13.1%	7.0%
Associates	\$ (355,182)	-5.6%	20.0%
1-2 Year Certificates	\$ (48,080)	-19.0%	12.5%
<1yr Certificates	\$ 52,869	18.3%	12.5%
Dual Enrollment	\$ (104,155)	-6.9%	5.0%
Transfers Out with 12 hrs	\$ (69,130)	-10.6%	7.5%
Awards per 100 FTE	\$ 201,783	8.6%	10.0%
Job Placements	\$ 80,893	6.5%	7.5%
Workforce Training (Contact Hours)	\$ 42,580	6.6%	10.0%
Fixed Costs	\$ 81,866		
Quality Assurance	\$ (42,771)		
Total Recommendation	\$ (286,700)		

Motlow State Community College			
Starting Point	\$303,400	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ (73,103)	-9.7%	3.0%
Students Accumulating 24 hrs	\$ (135,568)	-10.8%	5.0%
Students Accumulating 36 hrs	\$ (233,230)	-11.1%	7.0%
Associates	\$ (578,564)	-6.1%	20.0%
1-2 Year Certificates	\$ (6,745)	-34.9%	5.0%
<1yr Certificates	\$ (58,601)	-11.6%	12.5%
Dual Enrollment	\$ (187,105)	-4.7%	12.5%
Transfers Out with 12 hrs	\$ (160,880)	-10.2%	10.0%
Awards per 100 FTE	\$ 19,912	0.8%	10.0%
Job Placements	\$ 56,013	6.5%	7.5%
Workforce Training (Contact Hours)	\$ 77,076	14.4%	7.5%
Fixed Costs	\$ 5,813		
Quality Assurance	\$ (65,317)		
Total Recommendation	\$ (1,036,900)		

Impact of Outcomes Formula Components on 2024-25 THEC Recommended State Appropriations

Nashville State Community College			
Starting Point	\$325,300	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ (19,633)	-2.8%	3.0%
Students Accumulating 24 hrs	\$ (112,690)	-8.4%	5.0%
Students Accumulating 36 hrs	\$ (210,419)	-8.8%	7.0%
Associates	\$ (319,737)	-2.9%	20.0%
1-2 Year Certificates	\$ 13,667	1.5%	12.5%
<1yr Certificates	\$ (18,365)	-4.3%	12.5%
Dual Enrollment	\$ 141,895	5.6%	10.0%
Transfers Out with 12 hrs	\$ (120,961)	-10.3%	7.5%
Awards per 100 FTE	\$ 65,809	5.5%	5.0%
Job Placements	\$ 69,919	4.1%	7.5%
Workforce Training (Contact Hours)	\$ 2,868	0.1%	10.0%
Fixed Costs	\$ 37,430		
Quality Assurance	\$ (70,784)		
Total Recommendation	\$ (215,700)		

Northeast State Community College			
Starting Point	\$310,000	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ (6,883)	-1.8%	2.0%
Students Accumulating 24 hrs	\$ (44,266)	-5.4%	4.0%
Students Accumulating 36 hrs	\$ (111,549)	-6.9%	6.5%
Associates	\$ (519,977)	-5.6%	20.0%
1-2 Year Certificates	\$ (2,630)	-0.3%	15.0%
<1yr Certificates	\$ (34,682)	-5.0%	12.5%
Dual Enrollment	\$ 639	-0.1%	7.5%
Transfers Out with 12 hrs	\$ (76,545)	-13.5%	5.0%
Awards per 100 FTE	\$ 92,360	3.4%	10.0%
Job Placements	\$ (298,459)	-9.0%	10.0%
Workforce Training (Contact Hours)	\$ 496,664	38.5%	7.5%
Fixed Costs	\$ (125,224)		
Quality Assurance	\$ (46,348)		
Total Recommendation	\$ (366,900)		

Impact of Outcomes Formula Components on 2024-25 THEC Recommended State Appropriations

Pellissippi State Community College			
Starting Point	\$506,600	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ (31,248)	-4.3%	2.0%
Students Accumulating 24 hrs	\$ (117,502)	-6.7%	4.0%
Students Accumulating 36 hrs	\$ (308,037)	-9.4%	6.5%
Associates	\$ (1,015,361)	-5.8%	20.0%
1-2 Year Certificates	\$ 18,280	21.3%	12.5%
<1yr Certificates	\$ (317,444)	-11.3%	15.0%
Dual Enrollment	\$ 78,168	2.7%	7.5%
Transfers Out with 12 hrs	\$ (67,881)	-2.6%	10.0%
Awards per 100 FTE	\$ 102,776	3.7%	10.0%
Job Placements	\$ 103,702	6.3%	5.0%
Workforce Training (Contact Hours)	\$ 103,435	8.9%	7.5%
Fixed Costs	\$ 250,603		
Quality Assurance	\$ (202,792)		
Total Recommendation	\$ (896,700)		

Roane State Community College			
Starting Point	\$332,900	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ (21,483)	-5.4%	2.0%
Students Accumulating 24 hrs	\$ (61,831)	-7.5%	4.0%
Students Accumulating 36 hrs	\$ (147,864)	-9.1%	6.5%
Associates	\$ (782,397)	-8.0%	20.0%
1-2 Year Certificates	\$ 21,312	3.8%	15.0%
<1yr Certificates	\$ (95,609)	-35.2%	12.5%
Dual Enrollment	\$ (90,493)	-2.8%	10.0%
Transfers Out with 12 hrs	\$ (62,091)	-11.9%	5.0%
Awards per 100 FTE	\$ 91,144	3.1%	10.0%
Job Placements	\$ (27,700)	-1.4%	7.5%
Workforce Training (Contact Hours)	\$ (78,742)	-3.9%	7.5%
Fixed Costs	\$ 26,865		
Quality Assurance	\$ (47,212)		
Total Recommendation	\$ (943,200)		

Impact of Outcomes Formula Components on 2024-25 THEC Recommended State Appropriations

Southwest State Community College			
Starting Point	\$409,900	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ (113,637)	-18.5%	2.0%
Students Accumulating 24 hrs	\$ (279,468)	-19.9%	4.0%
Students Accumulating 36 hrs	\$ (536,566)	-18.7%	6.5%
Associates	\$ (551,034)	-4.6%	20.0%
1-2 Year Certificates	\$ (8,135)	-4.6%	12.5%
<1yr Certificates	\$ 14,773	1.4%	15.0%
Dual Enrollment	\$ 354,889	12.8%	10.0%
Transfers Out with 12 hrs	\$ (189,563)	-14.1%	7.5%
Awards per 100 FTE	\$ 209,000	10.6%	10.0%
Job Placements	\$ (52,669)	-2.7%	7.5%
Workforce Training (Contact Hours)	\$ (30,070)	-3.0%	5.0%
Fixed Costs	\$ (54,654)		
Quality Assurance	\$ (192,566)		
Total Recommendation	\$ (1,019,800)		

Volunteer State Community College			
Starting Point	\$413,800	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ (97,328)	-10.4%	3.0%
Students Accumulating 24 hrs	\$ (194,983)	-12.3%	5.0%
Students Accumulating 36 hrs	\$ (300,535)	-11.1%	7.0%
Associates	\$ (172,385)	-1.4%	20.0%
1-2 Year Certificates	\$ (39,169)	-4.4%	12.5%
<1yr Certificates	\$ (125)	-0.1%	12.5%
Dual Enrollment	\$ (144,993)	-3.7%	10.0%
Transfers Out with 12 hrs	\$ (217,703)	-13.6%	10.0%
Awards per 100 FTE	\$ 102,066	8.2%	5.0%
Job Placements	\$ 181,906	6.8%	7.5%
Workforce Training (Contact Hours)	\$ (150,065)	-9.9%	7.5%
Fixed Costs	\$ (14,946)		
Quality Assurance	\$ 42,859		
Total Recommendation	\$ (591,600)		

Impact of Outcomes Formula Components on 2024-25 THEC Recommended State Appropriations

Walters State Community College			
Starting Point	\$383,000	Outcome Change	Outcome Weight
Outcome	Effect		
Students Accumulating 12 hrs	\$ (6,854)	-1.2%	3.0%
Students Accumulating 24 hrs	\$ (87,865)	-8.2%	5.0%
Students Accumulating 36 hrs	\$ (169,132)	-9.4%	7.0%
Associates	\$ (210,265)	-2.2%	20.0%
1-2 Year Certificates	\$ (12,096)	-3.3%	12.5%
<1yr Certificates	\$ (56,277)	-5.0%	12.5%
Dual Enrollment	\$ 189,434	5.1%	10.0%
Transfers Out with 12 hrs	\$ (52,972)	-8.9%	5.0%
Awards per 100 FTE	\$ 116,671	5.9%	7.5%
Job Placements	\$ 255,457	7.3%	10.0%
Workforce Training (Contact Hours)	\$ 1,900,930	65.2%	7.5%
Fixed Costs	\$ 25,984		
Quality Assurance	\$ 130,786		
Total Recommendation	\$ 2,406,800		