

Impact of Outcomes Formula Components on 2024-25 THEC Recommended State Appropriations

Austin Peay State University			
Starting Point	\$832,800	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 30 hrs	(\$58,800)	-9.5%	2.0%
Students Accumulating 60 hrs	(\$189,400)	-10.6%	4.0%
Students Accumulating 90 hrs	(\$220,100)	-5.8%	6.5%
Bachelors and Associates	(\$1,118,300)	-4.4%	25.0%
Masters/Ed Specialist Degrees	\$645,900	6.6%	20.0%
Doctoral / Law Degrees	\$107,100	111.1%	5.0%
Six-Year Graduation Rate	(\$263,400)	-2.3%	15.0%
Degrees per 100 FTE	\$360,800	2.6%	15.0%
Research, Service and Sponsored Programs	\$51,300	11.6%	7.5%
Fixed Costs	\$58,800		
Quality Assurance	(\$189,500)		
Total Recommendation	\$17,300		

East Tennessee State University			
Starting Point	\$1,086,500	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 30 hrs	\$11,700	-0.8%	4.0%
Students Accumulating 60 hrs	\$245,200	-6.6%	6.0%
Students Accumulating 90 hrs	\$617,000	-5.7%	10.0%
Bachelors and Associates	\$286,500	-0.8%	22.5%
Masters/Ed Specialist Degrees	\$594,000	-4.2%	15.0%
Doctoral / Law Degrees	(\$354,100)	1.9%	15.0%
Six-Year Graduation Rate	\$122,400	-1.1%	10.0%
Degrees per 100 FTE	(\$70,300)	0.7%	7.5%
Research, Service and Sponsored Programs	(\$857,800)	14.3%	10.0%
Fixed Costs	(\$67,900)		
Quality Assurance	(\$542,800)		
Total Recommendation	\$1,070,500		

Middle Tennessee State University			
Starting Point	\$1,543,700	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 30 hrs	(\$91,643)	-7.7%	2.0%
Students Accumulating 60 hrs	(\$158,066)	-5.9%	3.0%
Students Accumulating 90 hrs	(\$287,201)	-4.0%	5.0%
Bachelors and Associates	(\$1,205,038)	-2.6%	22.5%
Masters/Ed Specialist Degrees	\$1,533,128	8.6%	20.0%
Doctoral / Law Degrees	(\$113,793)	-4.6%	7.5%
Six-Year Graduation Rate	\$98,939	0.6%	15.0%
Degrees per 100 FTE	\$277,974	2.1%	15.0%
Research, Service and Sponsored Programs	\$127,916	7.0%	10.0%
Fixed Costs	\$162,470		
Quality Assurance	\$362,012		
Total Recommendation	\$2,250,400		

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Tennessee State University			
Starting Point	\$595,100	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 30 hrs	\$119,997	31.6%	2.0%
Students Accumulating 60 hrs	(\$35,941)	-5.3%	3.0%
Students Accumulating 90 hrs	(\$161,172)	-10.2%	5.0%
Bachelors and Associates	(\$800,015)	-7.8%	22.5%
Masters/Ed Specialist Degrees	\$92,515	1.9%	15.0%
Doctoral / Law Degrees	(\$514,876)	-7.9%	15.0%
Six-Year Graduation Rate	\$168,379	4.0%	7.5%
Degrees per 100 FTE	(\$703,111)	-14.1%	10.0%
Research, Service and Sponsored Programs	\$16,174	0.0%	20.0%
Fixed Costs	(\$164,105)		
Quality Assurance	(\$390,746)		
Total Recommendation	(\$1,777,800)		

Tennessee Tech University			
Starting Point	\$859,200	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 30 hrs	\$26,462	2.2%	4.0%
Students Accumulating 60 hrs	(\$130,199)	-5.1%	6.0%
Students Accumulating 90 hrs	(\$82,627)	-1.4%	10.0%
Bachelors and Associates	(\$888,288)	-3.9%	22.5%
Masters/Ed Specialist Degrees	\$498,193	11.5%	10.0%
Doctoral / Law Degrees	\$126,801	8.2%	7.5%
Six-Year Graduation Rate	(\$153,542)	-1.1%	15.0%
Degrees per 100 FTE	(\$218,828)	-2.9%	10.0%
Research, Service and Sponsored Programs	\$241,171	4.6%	15.0%
Fixed Costs	(\$231,785)		
Quality Assurance	\$249,642		
Total Recommendation	\$296,200		

University of Memphis			
Starting Point	\$1,872,300	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 30 hrs	(\$56,833)	-5.0%	2.0%
Students Accumulating 60 hrs	(\$87,771)	-3.4%	3.0%
Students Accumulating 90 hrs	(\$94,441)	-1.6%	5.0%
Bachelors and Associates	(\$637,656)	-1.8%	20.0%
Masters/Ed Specialist Degrees	\$3,128,346	13.9%	17.5%
Doctoral / Law Degrees	(\$1,084,223)	-3.8%	15.0%
Six-Year Graduation Rate	(\$192,759)	-1.6%	12.5%
Degrees per 100 FTE	\$40,433	0.4%	10.0%
Research, Service and Sponsored Programs	\$419,194	2.9%	15.0%
Fixed Costs	\$95,488		
Quality Assurance	\$249,822		
Total Recommendation	\$3,651,900		

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University of Tennessee Chattanooga			
Starting Point	\$880,200	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 30 hrs	(\$10,868,862)	-5.2%	4.0%
Students Accumulating 60 hrs	(\$18,685,527)	-4.3%	6.0%
Students Accumulating 90 hrs	(\$10,450,021)	-1.1%	10.0%
Bachelors and Associates	\$46,812,428	1.1%	25.0%
Masters/Ed Specialist Degrees	(\$7,568,341)	-1.3%	10.0%
Doctoral / Law Degrees	(\$17,808,595)	-2.5%	10.0%
Six-Year Graduation Rate	\$26,270,325	1.0%	15.0%
Degrees per 100 FTE	\$46,770,076	2.9%	15.0%
Research, Service and Sponsored Programs	(\$605,310)	-0.5%	5.0%
Fixed Costs	\$8,946,259		
Quality Assurance	\$16,523,669		
Total Recommendation	\$80,216,300		

University of Tennessee Knoxville			
Starting Point	\$3,684,600	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 30 hrs	\$377,969	9.5%	3.5%
Students Accumulating 60 hrs	\$389,015	3.5%	6.5%
Students Accumulating 90 hrs	\$309,136	1.8%	7.5%
Bachelors and Associates	\$1,646,035	2.4%	20.0%
Masters/Ed Specialist Degrees	\$246,479	1.0%	10.0%
Doctoral / Law Degrees	\$408,885	0.7%	10.0%
Six-Year Graduation Rate	\$206,111	0.7%	15.0%
Degrees per 100 FTE	(\$329,685)	-2.5%	15.0%
Research, Service and Sponsored Programs	\$2,866,361	4.9%	12.5%
Fixed Costs	(\$875,956)		
Quality Assurance	\$1,646,450		
Total Recommendation	\$10,575,400		

University of Tennessee Martin			
Starting Point	\$507,300	Outcome	Outcome
Outcome	Effect	Change	Weight
Students Accumulating 30 hrs	(\$36,813)	-5.2%	5.0%
Students Accumulating 60 hrs	(\$93,978)	-6.4%	7.5%
Students Accumulating 90 hrs	(\$103,130)	-3.9%	10.0%
Bachelors and Associates	(\$207,447)	-2.0%	27.5%
Masters/Ed Specialist Degrees	\$601,147	24.0%	15.0%
Doctoral / Law Degrees	\$0	0.0%	0.0%
Six-Year Graduation Rate	(\$101,910)	-0.9%	20.0%
Degrees per 100 FTE	\$96,673	1.8%	10.0%
Research, Service and Sponsored Programs	(\$38,560)	-17.0%	5.0%
Fixed Costs	\$142,884		
Quality Assurance	\$59,333		
Total Recommendation	\$825,500		