

Agenda Item: II.A.

DATE: November 20, 2003

SUBJECT: 2004-2005 Appropriations Recommendations: Operating, Capital Outlay, and Capital Maintenance

ACTION RECOMMENDED: Approval

[FY 2004-05 Distribution Scenarios](#)

[FY 2004-05 State Appropriation Distribution Recommendation](#)

[5- Year Capital Outlay Projects](#)
[FY 2004-05 to FY 2008-09](#)

[5- Year Capital Maintenance Projects](#)
[FY 2004-05 to FY 2008-09](#)

[Governing Board Disclosure List](#)
[Revenue- Funded Projects FY 2004-05](#)