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MINUTES

TENNESSEE HIGHER EDUCATION COMMISSION

Summer Quarterly Meeting

July 27, 2006, 1:00 p.m. CDT

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The meeting was called to order by Vice Chairman Brad Windley at 1:00. Commission Members present:

Brig General (Retired) Wendell H. Gilbert	Mr. Jack Murrah
Mr. Adam Green	Dr. Gary Nixon
Mr. Ransom Jones	Ms. Katie Winchester
Ms. Debbie Koch	Dr. Brad Windley

Adoption of Agenda

Dr. Brad Windley welcomed all to the meeting and introduced Dr. MaryLou Apple, newly appointed president of Motlow State Community College. He also recognized Dr. Angelo Volpe, Dr. Roy Nicks, and Dr. John Folger. Dr. Windley then called for a motion to adopt the agenda. Mr. Ransom Jones made a motion to approve the agenda. Katie Winchester seconded the motion; the motion was duly adopted.

Approval of Minutes, April 20, 2006 and June 28, 2006 Meetings

Dr. Windley called for a motion to approve the minutes of the April 20, 2006 Commission meeting and the minutes of the June 28, 2006 called Commission meeting as presented. General Wendell Gilbert made the motion which was seconded by Ms. Debby Koch; the motion was duly adopted.

Executive Director's Report

Dr. Rhoda was recognized to provide his report. He began by commenting on the work session and welcoming all present. Dr. Rhoda then discussed the recent changes in THEC staff and introduced the newest staff members: Dr. Deborah Boyd, Director of GEAR UP, Gopal Ojha, Lottery Assessment division, Katrina Miller, Policy, Planning, and Research division; Eboni Wiley, Postsecondary School Authorization division, Crystal Collins, Graduate Assistant, Lilia Drovnikova, Graduate Assistant, Flora Craig, East Tennessee GEAR UP representative, Stephanie Bolton, West Tennessee GEAR UP representative, and David Wright, who will join the staff next week as Associate Executive Director of Policy, Planning, and Research. He noted the memorandum of transition that was sent to Commission members prior to the meeting that highlighted the changes in staff responsibilities. Dr. Rhoda recognized Mr. Kevin Steiling from the Attorney General's office who will assist the Commission while Will Burns is on a leave of absence. He highlighted the critical issues THEC has been involved with over the year. He noted that Linda Bradley, along with Katrina Miller, would head

the LeMoyne-Owen College issue to help them become a more viable institution; implementation of GEAR UP; the Delaware cost study; the THEC Sunset review; an Education Summit, called for by the Senate this past session; the Public Health Institute; and the P-16 Math Curriculum Alignment Committee. He then called on Mr. Steiling to update the Commission on *Geier.* He stated there was a joint filing to close the case within the next few weeks and noted that the state was in full compliance. He noted this was a proud accomplishment for the State of Tennessee.

Systems' Reports

Tennessee Board of Regents

Dr. Charles Manning, Chancellor of the Tennessee Board of Regents, was recognized. Dr. Manning discussed the removal of the federal 50/50 on-line vs. on-campus financial aid funding requirement. He also discussed the authorization of educational organizations to be eligible for giving their students financial aid even though they do not individually offer the courses. He noted that the authorization may create some very good ideas as well as potential for misuse and that Tennessee higher education institutions need to be more aware of such organizations and increase consumer protection.

University of Tennessee

Dr. John Petersen, President of the University of Tennessee system, was recognized. Dr. Petersen reviewed the system-wide strategic plan that UT undertook this year. He noted the hiring of five vice presidents and two chancellors. He also noted six areas of concentration targeted in the strategic plan which are: student access, student success, research, economic development, outreach/globalization, and organization. He then discussed the competition for a new biohazards lab and the proposal between Kentucky and Tennessee which would locate the lab in Somerset, Kentucky. The proposal involves the University of Louisville, the University of Kentucky, University of Tennessee Veterinarian School, and the homeland security school at Oak Ridge National Laboratory.

Tennessee Student Assistance Corporation

Dr. Robert Ruble was recognized to give his report. Dr. Ruble discussed the lottery scholarship program for the past year. He noted that 56,000 students were served at a cost of $137 million and that TSAC had received 60,000 applications for the next year totaling $210 million. He noted the increase in award amount from $3300 to $3800 for the basic HOPE scholarship. Dr. Ruble also discussed the loan forgiveness program for nursing students and the math and science teaching loan forgiveness program created by the Legislature this past session.

Resolutions of Appreciation for Dawn Blackwell and Jim Powell

Dr. Windley recognized Dr. Rhoda to discuss the resolutions. Dr. Rhoda briefly discussed each resolution and highlighted accomplishments by each. After discussion Dr. Windley called for a motion to approve the resolutions. Mr. Jones made a motion to approve the resolutions; General Wendell Gilbert seconded the motion. The motion was duly adopted. Dr. Rhoda announced that the new student member from the Tennessee Board of Regents is Ms. Sondra Wilson, a recent graduate from Columbia State Community College, who will attend a State university. Ms. Wilson was unable to attend the meeting due to prior engagements.

Academic Affairs

Institute of Public Health Status Report

Dr. Linda Doran was recognized to provide the status report on the Institute of Public Health. She noted Dr. Jo Edwards' appointment as interim director and called on Dr. Edwards to discuss the upcoming events and initiatives. Dr. Edwards briefly discussed the late October conference, planned campus discussions about the value of the Institute, the development of a health needs index, National Network of Institutes of Public Health membership, creation of a work force inventory, research and service inventory, and building the dedicated website for the Institute. She noted the next steps of the Institute were to engage a Board of Directors and campus personnel in the development of a strategic plan to map research and service ambitions and funding acquisition strategies for the next five years. Part of the plan is to seek legislative authorization for the Institute. Dr. Edwards then called on Ms. Lilia Drovnikova to discuss the community health index. Ms. Drovnikova discussed health index rankings and what they determine such as health outcomes, health behaviors, socioeconomic factors, and physical environment to evaluate the state of health in each county.

Status of Tennessee P-16 Council Mathematics Curricula Alignment

Dr. Doran provided an update on the P-16 Council Mathematics Curricula Alignment Committee and discussed the composition of the committee and its charge. She announced the TBR web link which provides information about local and regional P-16 councils, including contact information and geographic locations, updates on regional and local P-16 councils in the Tennessee P-16 Network, presentations and reports given at the Tennessee P-16 March 21, 2006 meeting, documents for groups desiring to establish local P-16 councils, guides for councils for addressing selected goals or issues as a action team, and links to information on Network meetings and other archived materials. Dr. Doran then discussed the University of Tennessee System events and noted they would be accessible on THEC's P-16 website.

New Academic Programs

Dr. Linda Bradley, Associate Executive Director for Academic Affairs, presented information on the following 10 new academic programs and units:

1. East Tennessee State University, Ph.D. in Clinical Psychology
2. East Tennessee State University, Ph.D. in Environmental Health
3. East Tennessee State University, Dr.P.H. in Public Health
4. University of Memphis, M.P.H in Public Health
5. Tennessee State University, College of Public Service and Urban Affairs, B.S. in Urban Studies
6. University of Tennessee Knoxville, M.S. in Reliability and Maintainability Engineering
7. University of Tennessee Chattanooga, B.S. in Mechanical Engineering
8. University of Tennessee Chattanooga, B.S. in Electrical Engineering
9. Northeast State Technical Community College, A.A.S. in Public Safety and Justice Administration
10. Northeast State Technical Community College, Certificate in Chemical Process Operations

Dr. Bradley reviewed the documentation in support of these new programs and highlighted the essential points. Mr. Jack Murrah made a motion to approve the programs as presented. Ms. Katie Winchester seconded the motion, which was duly adopted.

Temporary Authorization of New Institutions, Approval of New Programs Under the Postsecondary Authorization Act, and Recommendations for Appointment to the Postsecondary Education Authorization Committee

Dr. Stephanie Bellard presented the recommendation of staff and the Postsecondary Education Authorization Advisory Committee to grant temporary authorization to proposed new institutions and new programs, respectively. A listing of the institutions and programs are included as attachment A to the official copy of these minutes. She then presented the recommendations for appointment to the Postsecondary Education Authorization Committee, included as attachment B to the official copy of the minutes. A motion was made by Mr. Ransom Jones to adopt the staff recommendation as presented. The motion was seconded by Mr. Adam Green. Dr. Rhoda explained that the advisory committee had reviewed the proposals. Dr. Bellard confirmed and stated that reauthorization is considered on an annual basis and the institutions are required to send information regarding financial statements, faculty, programs, and audit reports. There being no further discussion, Dr. Windley called for a vote on the motion that was duly adopted.

Policy, Planning and Research

GEAR UP Status Report

Dr. Deborah Boyd presented the status report on GEAR UP. She introduced the GEAR UP staff and noted the open house for the GEAR UP offices following the meeting. Dr. Boyd briefly described the program, the nine counties involved in this program, and the amounts allocated for each county, and noted the goals the program aimed to achieve. She then discussed the accomplishments of GEAR UP, which include the statewide program implementation meetings, college access initiatives, and hiring staff in GEAR UP counties. She also discussed upcoming activities, which include statewide implementation, county program implementation, the distribution of Bridge Scholarship funds, campus visits, and program evaluations. An overview of all areas discussed is included as attachment C to the official copy of the minutes.

Fiscal Affairs

FY 2006-07 Operating Budgets

Mr. Jim Vaden was recognized to present the 2006-07 operating budgets. He briefly discussed the staff analysis tables and noted the budgets for higher education are balanced and expenditures for auxiliary enterprises do not exceed revenues; and all guidelines had been met. Mr. Vaden recommended that the Commission approve the budgets as presented and the Executive Director be given authority to make technical adjustments as necessary until the Commission meets again. The budget recommendations are included as attachment D to the official copy of the minutes. After discussion, Dr. Windley called for a motion to approve the budgets. General Wendell Gilbert made a motion that the Commission approve the FY 2006-07 July 1 operating budgets and authorize the Executive Director to make appropriate technical adjustments if necessary and transmit the original 2006-07 July 1 budgets, along with the appropriate commentary, to the Commissioner of Finance and Administration for their review and approval. Mr. Jones seconded the motion; the motion was duly adopted.

THEC Audit Committee Charter

Dr. Windley called on Ms. Katie Winchester to present information on the THEC audit committee. Ms. Winchester discussed the pamphlet regarding the responsibilities for reporting fraud, waste, and abuse to the proper authorities, which will be distributed to each THEC employee. She then discussed three new policies: (1) the Code of Conduct for employees which states the expectations of each employee; (2) the Policy on Outside Employment which is necessary to properly document and account for the time an employee performs compensated work for outside activities and to ensure the employee does not conflict with the duties of their employment at the commission; and (3) the Conflict of Interest disclosure policy for Commission staff which extends the disclosure provisions currently required of the THEC Commission members and senior staff to all THEC employees. Dr. Windley called for a motion to

approve the policies as presented. Ms. Winchester made a motion for approval. Mr. Adam Green seconded the motion; the motion was duly adopted.

Title VI Implementation Plan Update and Compliance Report

Dr. Windley recognized Dr. William Arnold to present this report. Dr. Arnold stated that on June 30, Dr. Rhoda submitted the Title VI report to the Comptroller's office. He noted the long range goals and objectives in the Title VI plan including ensuring that successful project grants are achieving optimal utilization specifically, the Improving Teacher Quality grants. Dr. Arnold also noted the plan included ensuring that Commission opportunities and programs that are subject to Title VI are in compliance, such as Veteran's Education under the leadership of Tom Morission, Workforce Investment under the leadership of Dr. Rosevelt Noble, and GEAR UP under the leadership of Dr. Deborah Boyd. He noted that THEC will achieve the stated goals by providing training and re-training of all THEC and TSAC employees and Commission members interested in attending the training sessions for Title VI.

Administrative Items

Election of 2006-07 Officers

Dr. Windley called on Ms. Debby Koch to make a report from the ad hoc committee relative to nominations for Commission officers. Ms. Koch recommended that the following slate of officers be elected:

Ms. Katie Winchester – Chairman

Brig. General (Retired) Wendell H. Gilbert – Vice Chairman

Mr. Jack Murrah – Vice Chairman

Mayor A C Wharton – Secretary

Mr. Jones made a motion to approve the slate of officers. The nomination was seconded by Ms. Debby Koch; the motion was duly adopted. Ms. Winchester thanked the Commission for their confidence and appreciated the opportunity. Dr. Rhoda thanked Ms. Winchester and the former officers for their time and efforts.

Fall Commission Meeting

Dr. Rhoda announced the Commission's Fall Quarterly meeting would be held on November 16, 2006.

There being no further business, the meeting was adjourned at 3:00.

Approved:

_____   _____

Katie Winchester   A C Wharton
Chairman   Secretary

Postsecondary School Authorization

New Institutions

A.   All American Driving Academy   Shelbyville, TN

All American Driving Academy is located at 121 Natures Own Way in Shelbyville, Tennessee. The institution is a for-profit corporation.

The institution will offer one program:

Program: Class A Commercial Driver License (CDL) Training
Credential Awarded: Certificate of Completion
Length of Program: 150 contact hours (3 weeks)

The institution does not participate in Title IV funding.

B.   Art Institute of Tennessee, The   Nashville, TN

Art Institute of Tennessee – Nashville is located at 100 CNA Drive in Nashville, Tennessee.   The institution is a for-profit corporation that is accredited by the Commission of Colleges of the Southern Association of Colleges and Schools (SACS).

The institution will offer thirteen programs:

Program: Audio Production
Credential Awarded: Bachelor of Arts
Length of Program: 192 quarter credit hours (36 months)

Program: Digital Media Production
Credential Awarded: Bachelor of Fine Arts
Length of Program: 192 quarter credit hours (36 months)

Program: Graphic Design
Credential Awarded: Bachelor of Fine Arts
Length of Program: 192 quarter credit hours (36 months)

Program: Interactive Media Design
Credential Awarded: Bachelor of Fine Arts
Length of Program: 192 quarter credit hours (36 months)

Program: Interior Design
Credential Awarded: Bachelor of Fine Arts
Length of Program: 192 quarter credit hours (36 months)

Program: Culinary Arts Management

Credential Awarded: Bachelor of Science
Length of Program: 192 quarter credit hours (36 months)

Program: Audio Production
Credential Awarded: Associate of Arts
Length of Program: 96 quarter credit hours (18 months)

Program: Culinary Arts
Credential Awarded: Associate of Arts
Length of Program: 112 quarter credit hours (21 months)

Program: Culinary Arts/Baking and Pastry
Credential Awarded: Associate of Arts
Length of Program: 128 quarter credit hours (24 months)

Program: Graphic Design
Credential Awarded: Associate of Arts
Length of Program: 96 quarter credit hours (18 months)

Program: Interactive Media Design
Credential Awarded: Associate of Arts
Length of Program: 96 quarter credit hours (18 months)

Program: Culinary Arts Baking and Pastry
Credential Awarded: Diploma
Length of Program: 48 quarter credit hours (12 months)

Program: Culinary Arts Skills
Credential Awarded: Diploma
Length of Program: 36 quarter credit hours (9 months)

The institution participates in Title IV funding.

C.	Faith is the Victory Life Christian Bible Institute	Nashville, TN

Faith is the Victory Life Christian Bible Institute is located at 3344 Walton Lane in Nashville, Tennessee. The institution is a not-for-profit corporation.

The institution will offer one program:

Program: Theology
Credential Awarded: Diploma
Length of Program: 720 contact hours (3 years)

The institution does not participate in Title IV funding.

D.	Healthflex School of Reflexology, Inc.	Knoxville, TN

Change of Ownership

Healthflex School of Reflexology is located at 5410 Homberg Drive in Knoxville, Tennessee. The institution is a for-profit organization.

The institution was sold to Ted Helms and Cynthia Klepper on October 18, 2005.

The institution will offer two Certificate programs that are already approved by THEC, they are:

Program: Reflexology (On-Site)
Credential Awarded: Certificate
Length of Program: 200 contact hours (6 months)

Program: Reflexology (Distance Learning)
Credential Awarded: Certificate
Length of Program: 200 contact hours (6 months)

The institution does not participate in Title IV funding.

E.	Heartland Truck Driving Institute, LLC	Dyersburg, TN

Change of Ownership

Heartland Truck Driving Institute, LLC is located at 601 Davis Road in Dyersburg, Tennessee. The institution is a for-profit corporation.

The institution was sold to Barry McWilliams, Monty McWilliams and Ricky McWilliams on March 13, 2006.

The institution will offer one Certificate of Completion program that is already approved by THEC.

Program: Commercial Truck Driver
Credential Awarded: Certificate of Completion
Length of Program: 40 contact hours (4 weeks)

Program: Commercial Driver License (CDL) Refresher Training
Credential Awarded: Certificate of Completion
Length of Program: 40 contact hours

The institution does not participate in Title IV funding.

F.	Manpower, Inc. (Nashville Regional Office)	Nashville, TN

Manpower, Inc. (Nashville Regional Office) is located at 782 Old Hickory Boulevard in Brentwood, Tennessee. The institution is a for-profit corporation.

The institution will offer two programs:

Program: Bank Teller and Basic Banking
Credential Awarded: Certificate of Completion
Length of Program: 96 contact hours (18 weeks)

Program: Human Resources Assistant
Credential Awarded: Certificate of Completion
Length of Program: 96 contact hours (18 weeks)

The institution does not participate in Title IV funding.

G.	Memphis Montessori Institute at Lamplighter School	Cordova, TN

Memphis Montessori Institute at Lamplighter School is located at 8563 Fay Road in Cordova, Tennessee. The institution is a not-for-profit corporation that is accredited by the Montessori Accreditation Council for Teacher Education.

The institution will offer one program:

Program: Montessori Early Childhood Teacher Training
Credential Awarded: Certificate of Completion
Length of Program: 840 contact hours (13 months)

The institution does not participate in Title IV funding.

H.	National College of Business & Technology	Madison, TN

National College of Business and Technology - Madison is located at 900 Madison Square in Madison, Tennessee. The institution is a for-profit corporation.

The institution will offer fifteen programs:

Program: Administrative Office Professional
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Business Administration - Accounting
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Business Administration - Management
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Computer Applications - Technology
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Health Information Technology
Credential Awarded: Associate of Applied Science

Length of Program: 96 quarter credit hours (24 months)

Program: Medical Assisting
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Pharmacy Technician
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Tourism and Hospitality
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Accounting
Credential Awarded: Diploma
Length of Program: 60 quarter credit hours (15 months)

Program: Business Administration
Credential Awarded: Diploma
Length of Program: 48 quarter credit hours (12 months)

Program: Medical Office Specialist
Credential Awarded: Diploma
Length of Program: 60 quarter credit hours (15 months)

Program: Medical Transcription
Credential Awarded: Diploma
Length of Program: 48 quarter credit hours (12 months)

Program: Pharmacy Technician
Credential Awarded: Diploma
Length of Program: 48 quarter credit hours (12 months)

Program: Tourism and Hospitality
Credential Awarded: Diploma
Length of Program: 48 quarter credit hours (12 months)

Program: Computerized Office Applications
Credential Awarded: Diploma
Length of Program: 36 quarter credit hours (9 months)

The institution participates in Title IV funding.

I.	New Horizons Computer Learning Center of Memphis	Memphis, TN

Change of Ownership:

New Horizons Computer Learning Center of Memphis is located at 4475 American Way in Memphis, TN. The institution is a for-profit corporation that has been authorized by THEC since 2000.

The institution was sold to David Weinstein and Robert J. Hussey, III on May 1, 2006.

The institution will offer fifteen programs that are already approved by THEC; they are:

Program: Application E-Learning
Credential Awarded: Certificate of Completion
Length of Program: 318 contact hours (12 months)

Program: Certified Cisco Network Administrator
Credential Awarded: Certificate of Completion
Length of Program: 35 contact hours (12 months)

Program: Comptia A+
Credential Awarded: Certificate of Completion
Length of Program: 70 contact hours (12 months)

Program: Comptia Network+
Credential Awarded: Certificate of Completion
Length of Program: 35 contact hours (12 months)

Program: Comptia Project+
Credential Awarded: Certificate of Completion
Length of Program: 35 contact hours (12 months)

Program: Health Information Management Advanced
Credential Awarded: Certificate of Completion
Length of Program: 512 contact hours (12 months)

Program: Health Information Management Premier
Credential Awarded: Certificate of Completion
Length of Program: 704 contact hours (12 months)

Program: Health Information Management Specialist
Credential Awarded: Certificate of Completion
Length of Program: 416 contact hours (12 months)

Program: Microsoft Certified Database Administrator
Credential Awarded: Certificate of Completion
Length of Program: 161 contact hours (12 months)

Program: Microsoft Certified Professional (MCP)
Credential Awarded: Certificate of Completion
Length of Program: 56 contact hours (12 months)

Program: Microsoft Certified Solutions Developer (MCSD)
Credential Awarded: Certificate of Completion
Length of Program: 252 contact hours (12 months)

Program: Microsoft Certified System Administrator (MCSA)
Credential Awarded: Certificate of Completion
Length of Program: 126 contact hours (12 months)

Program: Microsoft Certified System Engineer (MCSE)
Credential Awarded: Certificate of Completion
Length of Program: 210 contact hours (12 months)

Program: Microsoft Office User Specialist (MOUS)
Credential Awarded: Certificate of Completion
Length of Program: 329 contact hours (12 months)

Program: Technical E-Learning
Credential Awarded: Certificate of Completion
Length of Program: 518 contact hours (12 months)

The institution does not participate in Title IV funding.

| J. | New Horizons Computer Learning Center of Nashville | Nashville, TN |

Change of Ownership:

New Horizons Computer Learning Center of Nashville is located at 227 French Landing Drive, Suite 400, in Nashville, TN. The institution is a for-profit corporation that has been authorized by THEC since 2000.

The institution was sold to David Weinstein and Robert J. Hussey, III on May 1, 2006.

The institution will offer fifteen programs that are already approved by THEC, they are:

Program: Applications
Credential Awarded: Certificate of Completion
Length of Program: 381 contact hours (12 months)

Program: Applications E-Learning
Credential Awarded: Certificate of Completion
Length of Program: 180 contact hours (12 months)

Program: Cisco
Credential Awarded: Certificate of Completion
Length of Program: 630 contact hours (6 months)

Program: Comptia
Credential Awarded: Certificate of Completion
Length of Program: 140 contact hours (2 months)

Program: Microsoft
Credential Awarded: Certificate of Completion
Length of Program: 210 contact hours (12 months)

Program: Skill Builder I – IT Comprehensive
Credential Awarded: Certificate of Completion
Length of Program: 1092 contact hours (12 months)

Program: Skill Builder I – IT Comprehensive – Applications
Credential Awarded: Certificate of Completion
Length of Program: 510 contact hours (12 months)

Program: Skill Builder I – IT Comprehensive – Networking & Routing
Credential Awarded: Certificate of Completion
Length of Program: 582 contact hours (12 months)

Program: Skill Builder I – IT Comprehensive –
                            Programming
Credential Awarded: Certificate of Completion
Length of Program: 582 contact hours (12 months)

Program: Skill Builder II – Computer Specialist
Credential Awarded: Certificate of Completion
Length of Program: 546 contact hours (6 months)

Program: Skill Builder II – Computer Specialist - Help Desk
Credential Awarded: Certificate of Completion
Length of Program: 234 contact hours (6 months)

Program: Skill Builder II – Computer Specialist - Web Design
Credential Awarded: Certificate of Completion
Length of Program: 234 contact hours (6 months)

Program: Security
Credential Awarded: Certificate of Completion
Length of Program: 582 contact hours (4 months)

Program: Technical E-Learning
Credential Awarded: Certificate of Completion
Length of Program: 350 contact hours (12 months)

Program: Healthcare Information Management
Credential Awarded: Certificate of Completion
Length of Program: 704 contact hours (12 months)

The institution does not participate in Title IV funding.

K.	Prepare to Care Training Center, Inc.	Cleveland, TN

Prepare to Care Training Center, Inc. is located at 2396 Blue Springs Rd. in Cleveland, Tennessee. The institution is a for-profit corporation.

The institution will offer one program.

Program: Certified Nursing Assistant
Credential Awarded: Certificate of Completion
Length of Program: 110 contact hours (5 weeks)

The institution does not participate in Title IV funding.

| L. | South College | Knoxville, TN |

South College is located at 3904 Lonas Drive in Knoxville, Tennessee. The College is a for-profit organization that is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (SACS).

South College will offer thirteen degree programs that are already approved by THEC.

Program: Radiology Practitioner Assistant
Credential Awarded: Master of Science
Length of Program: 100 quarter credit hours (24 months)

Program: Business Administration
Credential Awarded: Bachelor of Business Administration
Length of Program: 192 quarter credit hours (42 months)

Program: Health Science/Nuclear Medical Concentration
Credential Awarded: Bachelor of Science
Length of Program: 194 quarter credit hours (42 months)

Program: Health Science/Radiography Concentration
Credential Awarded: Bachelor of Science
Length of Program: 188 quarter credit hours (42 months)

Program: Legal Studies
Credential Awarded: Bachelor of Science
Length of Program: 188 quarter credit hours (42 months)

Program: Nursing
Credential Awarded: Bachelor of Science
Length of Program: 116 quarter credit hours (42 months)

Program: Accounting
Credential Awarded: Associate of Science
Length of Program: 101 quarter credit hours (24 months)

Program: Medical Assisting
Credential Awarded: Associate of Science
Length of Program: 114 quarter credit hours (24 months)

Program: Occupational Therapy Assistant
Credential Awarded: Associate of Science

Length of Program: 114 quarter credit hours (24 months)

Program: Physical Therapist Assistant
Credential Awarded: Associate of Science
Length of Program: 121 quarter credit hours (24 months)

Program: Radiography
Credential Awarded: Associate of Science
Length of Program: 120 quarter credit hours (24 months)

Program: Professional Medical Coding
Credential Awarded: Certificate of Completion
Length of Program: 163 quarter credit hours (15 months)

Program: Nuclear Medicine
Credential Awarded: Certificate of Completion
Length of Program: 60 quarter credit hours (12 months)

South College will offer two new degree programs:

Program: Health Sciences/Physician Assistant
Credential Awarded: Master of Science
Length of Program: 152 quarter credit hours (27 months)

Program: Health Sciences
Credential Awarded: Bachelor of Science
Length of Program: 192 quarter credit hours (42 months)

The institution participates in Title IV funding.

M.	University of Phoenix	Chattanooga, TN

University of Phoenix – Chattanooga is located at 1208 Pointe Centre Drive in Chattanooga, Tennessee. The institution is a for-profit corporation that is accredited by the Commission on Institutions of Higher Education of the North Central Association of Colleges and Schools (NCA).

The institution will offer fourteen programs.

Program: Business Administration
Credential Awarded: Master of Business Administration
Length of Program: 39 credit hours (19 months)

Program: E-Business
Credential Awarded: Master of Business Administration
Length of Program: 45 credit hours (23 months)

Program: Health Care Management
Credential Awarded: Master of Business Administration
Length of Program: 48 credit hours (24 months)

Program: Human Resources Management
Credential Awarded: Master of Business Administration
Length of Program: 46 credit hours (23 months)

Program: Technology Management
Credential Awarded: Master of Business Administration
Length of Program: 45 credit hours (23 months)

Program: Management
Credential Awarded: Master of Management
Length of Program: 39 credit hours (19 months)

Program: Accounting
Credential Awarded: Bachelor of Science in Business
Length of Program: 120 credit hours (50 months)

Program: Administration
Credential Awarded: Bachelor of Science in Business
Length of Program: 120 credit hours (50 months)

Program: E-Business
Credential Awarded: Bachelor of Science in Business
Length of Program: 120 credit hours (50 months)

Program: Management
Credential Awarded: Bachelor of Science in Business
Length of Program: 120 credit hours (50 months)

Program: Marketing
Credential Awarded: Bachelor of Science in Business
Length of Program: 120 credit hours (50 months)

Program: Criminal Justice Administration
Credential Awarded: Bachelor of Science
Length of Program: 120 credit hours (50 months)

Program: Health Administration
Credential Awarded: Bachelor of Science
Length of Program: 120 credit hours (50 months)

Program: Information Systems
Credential Awarded: Bachelor of Science
Length of Program: 120 credit hours (50 months)

The institution participates in Title IV funding.

N.	Virginia College School of Business and Health	Chattanooga, TN

Virginia College School of Business and Health is located at 721 Eastgate Loop in Chattanooga, Tennessee. The institution is a limited liability corporation that is accredited by the Accrediting Council for Independent Colleges and Schools.

The institution will offer thirteen programs:

Program: Business Management
Credential Awarded: Applied Bachelor of Arts
Length of Program: 1970 contact hours (48 months)

Program: Criminal Justice
Credential Awarded: Applied Bachelor of Science
Length of Program: 1960 contact hours (48 months)

Program: Health Services Management
Credential Awarded: Applied Bachelor of Science Degree
Length of Program: 1860 contact hours (48 months)

Program: Administrative Office Management
Credential Awarded: Academic Associates Degree
Length of Program: 1080 contact hours (24 months)

Program: Administrative Office Management (Medical)
Credential Awarded: Academic Associates Degree
Length of Program: 1000 contact hours (24 months)

Program: Criminal Justice
Credential Awarded: Academic Associates Degree
Length of Program: 960 contact hours (24 months)

Program: Paralegal Studies
Credential Awarded: Academic Associates Degree
Length of Program: 1160 contact hours (27 months)

Program: Architectural/Civil Drafting and Design
Credential Awarded: Occupational Associates Degree
Length of Program: 1160 contact hours (27 months)

Program: Therapeutic Massage
Credential Awarded: Occupational Associates Degree
Length of Program: 1220 contact hours (27 months)

Program: Administrative Assistant
Credential Awarded: Diploma
Length of Program: 680 contact hours (15 months)

Program: Medical Assistant
Credential Awarded: Diploma
Length of Program: 780 contact hours (15 months)

Program: Medical Billing and Coding: Medical Reimbursement

Credential Awarded: Diploma
Length of Program: 740 contact hours (15 months)

Program: Pharmacy Technician
Credential Awarded: Diploma
Length of Program: 840 contact hours (18 months)

The institution participates in Title IV funding.

New Programs

A.   Argosy University   Nashville, TN

Argosy University is seeking authorization for two new Doctorate of Education degree programs in: Higher Education Administration and K-12 Education Concentration – blended format. The programs will be taught by faculty at their authorized site in Franklin, Tennessee and online.

Program: Educational Leadership, with a Concentration
                         in Higher Education Administration - Blended
                         Format
Credential Awarded: Doctorate of Education
Length of Program: 60 semester credit hours (48 months)

Program: Educational Leadership, with a Concentration
                         in K-12 Education - Blended Format
Credential Awarded: Doctorate of Education
Length of Program: 60 semester credit hours (48 months)

The institution participates in Title IV funding.

B.   Bailey Computing Technologies, Inc.   Gray, TN

Bailey Computing Technologies is seeking authorization for one new program, an Ethical Hacking and Countermeasure Certificate of Completion Program.   The program will be taught by faculty at their authorized site in Gray, Tennessee.

Program: Ethical Hacking and Countermeasures
Credential Awarded: Certificate of Completion
Length of Program: 35 contact hours (1 week)

The institution does not participate in Title IV funding.
C.   Brown Mackie College   Hopkinsville, KY

Brown Mackie College is seeking authorization for two new programs, an Associate of Applied Science in Medical Office Management and a Diploma in Medical Coding and Billing for Healthcare. The institution is a recruitment only institution.

Program: Medical Office Management
Credential Awarded: Associate of Applied Science
Length of Program: 96 credit hours (24 months)

Program:	Medical Coding and Billing for Healthcare
Credential Awarded:	Diploma
Length of Program:	48 credit hours (12 months)

The institution participates in Title IV funding.

D.   Career Training Institute   **Memphis, TN**

Career Training Institute – Memphis is seeking authorization for one new program, a Certified Early Childhood Administrator Certificate of Completion Program.   The program will be taught by faculty at their authorized site in Memphis, Tennessee.

Program:	Certified Early Childhood Administrator
Credential Awarded:	Certificate of Completion
Length of Program:	300 contact hours (16 weeks)

The institution does not participate in Title IV funding.

E.   C.O.R.E. (Center of Rehabilitation Education)   **Knoxville, TN**

The Center of Rehabilitative Education (C.O.R.E.) Massage Institute is seeking authorization for one new Certificate program in Massage Therapy Training-Express Track.   The program will be taught by faculty at their authorized site in Knoxville, Tennessee.

Program:	Massage Therapy Training-Express Track
Credential Awarded:	Certificate
Length of Program:	515 contact hours (6-months)

The institution does not participate in Title IV funding.

F.   DeVry University   **Alpharetta, GA**

DeVry University - Alpharetta is seeking authorization for three new Bachelor of Science degree programs in Biomedical Engineering Technology (BMET), Computer Engineering Technology (CET), and Electronics Engineering Technology (EET). These programs are revisions and will replace the currently offered programs. The programs will be taught by faculty from their authorized site in Alpharetta, GA.

Program:	Biomedical Engineering Technology (revised)
Credential Awarded:	Bachelor of Science
Length of Program:	139 quarter credit hours (34 months)

Program:	Computer Engineering Technology (revised)
Credential Awarded:	Bachelor of Science
Length of Program:	139 quarter credit hours (34 months)

Program:	Electronic Engineering Technology (revised)

Credential Awarded: Bachelor of Science
Length of Program: 139 quarter credit hours (34 months)

The institution participates in Title IV funding.

G.   DeVry University   Decatur, GA

DeVry University - Decatur is seeking authorization for three new Bachelor of Science degree programs in Biomedical Engineering Technology (BMET), Computer Engineering Technology (CET), and Electronics Engineering Technology (EET). These programs are revisions and will replace the currently offered programs. The programs will be taught by faculty from their authorized site in Decatur, GA.

Program: Biomedical Engineering Technology (revised)
Credential Awarded: Bachelor of Science
Length of Program: 139 quarter credit hours (34 months)

Program: Computer Engineering Technology (revised)
Credential Awarded: Bachelor of Science
Length of Program: 139 quarter credit hours (34 months)

Program: Electronic Engineering Technology (revised)
Credential Awarded: Bachelor of Science
Length of Program: 139 quarter credit hours (34 months)

The institution participates in Title IV funding.

H.   Institute of Allied Health & Commerce   Memphis, TN

The Institute of Allied Health and Commerce is seeking authorization for one new Certificate of Completion program in Coding Specialist. The program will be taught at their authorized site in Memphis, Tennessee.

Program: Coding Specialist
Credential Awarded: Certificate of Completion
Length of Program: 520 contact hours (26 weeks)

The institution does not participate in Title IV funding.

I.   The Institute for Global Outreach Developments International   Nashville, TN

The Institute for Global Outreach Developments (G.O.D.) International is seeking authorization for two new programs, a Bachelor of Biblical Studies Degree and a Bachelor of Missiology Degree. These programs are revisions and will replace the currently offered programs. The programs will be taught by faculty from their authorized site in Nashville, TN.

Program: Biblical Studies (revised)
Credential Awarded: Bachelor Degree
Length of Program: 1680 contact hours (120 weeks)

Program:	Missiology (revised)
Credential Awarded:	Bachelor Degree
Length of Program:	1680 contact hours (120 weeks)

The institution does not participate in Title IV funding.

J.   International Academy of Design & Technology (IADT)   Nashville, TN

International Academy of Design and Technology is seeking authorization for one new program a Bachelor of Applied Science Degree in Digital Media and Animation. The programs will be taught by faculty at their authorized site in Nashville, Tennessee.

Program:	Digital Media and Animation
Credential Awarded:	Bachelor of Applied Science
Length of Program:	180 quarter credit hours (36 months)

The institution participates in Title IV funding.

K.   ITT Technical Institute   Cordova, TN

ITT Technical Institute-Cordova, TN is seeking authorization for five new Associate of Applied Science Degree programs in Computer Drafting and Design, Computer and Electronics Engineering Technology, Information Technology- Computer Network Systems, Information Technology- Multimedia, and Information Technology- Software Applications and Programming. The institution is a recruitment only institution and all classes are available online.

Program:	Computer Drafting and Design (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)
Program:	Computer and Electronics Engineering Technology (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)
Program:	Information Technology- Computer Network Systems (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)
Program:	Information Technology- Multimedia (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)
Program:	Information Technology- Software Applications and Programming (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)

The institution participates in Title IV funding.

L.   ITT Technical Institute   **Knoxville, TN**

ITT Technical Institute-Knoxville, TN is seeking authorization for six new Associate of Applied Science Degree programs in Computer Drafting and Design, Computer and Electronics Engineering Technology, Information Technology- Computer Network Systems, Information Technology- Multimedia, Information Technology- Software Applications and Programming, and Information Technology- Web Development. The institution is a recruitment only institution and all classes are available online.

Program:	Computer Drafting and Design (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)

Program:	Computer and Electronics Engineering Technology (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)

Program:	Information Technology- Computer Network Systems (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)

Program:	Information Technology- Multimedia (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)

Program:	Information Technology- Software Applications and Programming (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)

Program:	Information Technology- Web Development (online)
Credential Awarded:	Associate of Applied Science
Length of Program:	96 quarter credit hours (24 months)

The institution participates in Title IV funding.

M.   ITT Technical Institute   **Nashville, TN**

ITT Technical Institute-Nashville, TN is seeking authorization for six new Associate of Applied Science Degree programs in Computer Drafting and Design, Computer and Electronics Engineering Technology, Information Technology- Computer Network Systems, Information Technology- Multimedia, Information Technology- Software Applications and Programming, and Information Technology- Web Development.

Program: Computer Drafting and Design (online)
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Computer and Electronics Engineering Technology (online)
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Information Technology- Computer Network
                                Systems (online)
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Information Technology- Multimedia (online)
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Information Technology- Software Applications
                                and Programming (online)
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

Program: Information Technology- Web Development (online)
Credential Awarded: Associate of Applied Science
Length of Program: 96 quarter credit hours (24 months)

The institution participates in Title IV funding.

N. **Kaplan Professional Schools/Inspection Training Associates** **Nashville, TN**

Kaplan Professional School/Inspection Training Associates is seeking authorization for two new Certificate of Completion programs in Partnership for Response and Recovery (PaRR) Inspections' FEMA Disaster Housing Inspector Certification and Residential Radon Measurement. The programs will be taught by faculty at their authorized site in Nashville, Tennessee.

Program: Partnership for Response and Recovery (PaRR)
                                  Inspections' FEMA Disaster Housing Inspector
Credential Awarded: Certificate of Completion
Length of Program: 8 contact hours (1 day)

Program: Residential Radon Measurement
Credential Awarded: Certificate of Completion
Length of Program: 16 contact hours (2 day)

The institution does not participate in Title IV funding.

O. **Miller-Motte Technical College** **Chattanooga, TN**

Miller-Motte Technical College - Chattanooga is seeking authorization for one new program, a Dental Assisting Associate of Applied Science Degree Program. The program will be taught by faculty at their authorized site in Chattanooga, Tennessee.

Program: Dental Assisting
Credential Awarded: Associate of Applied Science Degree
Length of Program: 96 quarter credit hours (18 months)

The institution participates in Title IV funding.

P. **Miller-Motte Technical College** **Clarksville, TN**

Miller-Motte Technical College - Clarksville is seeking authorization for one new Sterile Processing Technician Certificate of Completion Program. . The program is a revision and will replace the currently offered program. This program will be taught by faculty from their authorized site in Clarksville, Tennessee.

Program: Sterile Processing Technician (revised)

Credential Awarded: Certificate of Completion

Length of Program: 50 quarter credit hours (9 months)

The institution participates in Title IV funding.

Q.   Strayer University- Online   Ewington, VA

Strayer University – On-line is seeking authorization for thirty-eight new programs; six Master of Science in Information Systems Degrees in: Computer Security Management, Decision Support System Management, Enterprise Resource Management, Network Management, Software Engineering Management, and Systems Development Management; two Executive Graduate Certificate in Information Systems in: Networking and Software Engineering; nine Bachelor of Business Administration Degrees in: Hospitality and Tourism Management and Retail Management; Bachelor in Information Systems Degrees in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking, Networking, Programming, Security Administration, and Web Applications; one Associate of Arts in Information Systems Degree in: Information Systems; nine Diplomas in Information Systems in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking Technology, Networking, Programming, Security Administration, and Web Development; nine Undergraduate Certificates in Information Systems in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking Technology, Networking, Programming, Security Administration, and Web Development.   The institution is a recruitment only institution and all classes are available online.

The institution will offer thirty-eight new programs:

Program: Computer Security Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Decision Support System Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Enterprise Resource Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Network Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Software Engineering Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Systems Development Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Networking

Credential Awarded: Executive Graduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Software Engineering
Credential Awarded: Executive Graduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Hospitality and Tourism Management
Credential Awarded: Bachelor in Business Administration
Length of Program: 180 quarter credit hours (60 months)

Program: Retail Management
Credential Awarded: Bachelor in Business Administration
Length of Program: 180 quarter credit hours (60 months)

Program: Computer Security
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Database Developer
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Database Management
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Homeland Security in Information Systems
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Internetworking
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Networking
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Programming
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Security Administration
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Web Applications
Credential Awarded: Bachelor in Information Systems

Length of Program: 180 quarter credit hours (60 months)

Program: Information Systems
Credential Awarded: Associate of Arts in Information Systems
Length of Program: 90 quarter credit hours (23 months)

Program: Computer Security
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Database Developer
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Database Management
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Homeland Security in Information Systems
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Internetworking Technology
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Networking
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Programming
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Security Administration
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Web Development
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Computer Security
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Database Developer
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Database Management
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Homeland Security in Information Systems
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Internetworking Technology
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Networking
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Programming
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Security Administration
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Web Development
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

The institution participates in Title IV funding.

R.   Strayer University- Nashville   Nashville, TN

Strayer University – Nashville is seeking authorization for thirty-eight new programs; six Master of Science in Information Systems Degrees in: Computer Security Management, Decision Support System Management, Enterprise Resource Management, Network Management, Software Engineering Management, and Systems Development Management; two Executive Graduate Certificate in Information Systems in: Networking and Software Engineering; nine Bachelor of Business Administration Degrees in: Hospitality and Tourism Management and Retail Management; Bachelor in Information Systems Degrees in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking, Networking, Programming, Security Administration, and Web Applications; one Associate of Arts in Information Systems Degree in: Information Systems; nine Diplomas in Information Systems in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking Technology, Networking, Programming, Security Administration, and Web Development; nine Undergraduate Certificates in Information Systems in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking Technology, Networking, Programming, Security

Administration, and Web Development. The institution is a recruitment only institution and all classes are available online.

The institution will offer thirty-eight new programs:

Program:	Computer Security Management
Credential Awarded:	Master of Science in Information Systems
Length of Program:	54 quarter credit hours (14 months)

Program:	Decision Support System Management
Credential Awarded:	Master of Science in Information Systems
Length of Program:	54 quarter credit hours (14 months)

Program:	Enterprise Resource Management
Credential Awarded:	Master of Science in Information Systems
Length of Program:	54 quarter credit hours (14 months)

Program:	Network Management
Credential Awarded:	Master of Science in Information Systems
Length of Program:	54 quarter credit hours (14 months)

Program:	Software Engineering Management
Credential Awarded:	Master of Science in Information Systems
Length of Program:	54 quarter credit hours (14 months)

Program:	Systems Development Management
Credential Awarded:	Master of Science in Information Systems
Length of Program:	54 quarter credit hours (14 months)

Program:	Networking
Credential Awarded:	Executive Graduate Certificate in Information Systems
Length of Program:	27 quarter credit hours (6 months)

Program:	Software Engineering
Credential Awarded:	Executive Graduate Certificate in Information Systems
Length of Program:	27 quarter credit hours (6 months)

Program:	Hospitality and Tourism Management
Credential Awarded:	Bachelor in Business Administration
Length of Program:	180 quarter credit hours (60 months)

Program:	Retail Management
Credential Awarded:	Bachelor in Business Administration
Length of Program:	180 quarter credit hours (60 months)

Program:	Computer Security
Credential Awarded:	Bachelor in Information Systems
Length of Program:	180 quarter credit hours (60 months)

Program:	Database Developer

Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Database Management
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Homeland Security in Information Systems
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Internetworking
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Networking
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Programming
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Security Administration
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Web Applications
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Information Systems
Credential Awarded: Associate of Arts in Information Systems
Length of Program: 90 quarter credit hours (23 months)

Program: Computer Security
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Database Developer
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Database Management
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Homeland Security in Information Systems
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Internetworking Technology
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Networking
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Programming
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Security Administration
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Web Development
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Computer Security
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Database Developer
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Database Management
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Homeland Security in Information Systems
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Internetworking Technology
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Networking
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Programming
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Security Administration
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Web Development
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

The institution participates in Title IV funding.

S. Strayer University- Shelby Oaks Campus   Memphis, TN

Strayer University – Shelby Oaks is seeking authorization for thirty-eight new programs; six Master of Science in Information Systems Degrees in: Computer Security Management, Decision Support System Management, Enterprise Resource Management, Network Management, Software Engineering Management, and Systems Development Management; two Executive Graduate Certificate in Information Systems in: Networking and Software Engineering; nine Bachelor of Business Administration Degrees in: Hospitality and Tourism Management and Retail Management; Bachelor in Information Systems Degrees in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking, Networking, Programming, Security Administration, and Web Applications; one Associate of Arts in Information Systems Degree in: Information Systems; nine Diplomas in Information Systems in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking Technology, Networking, Programming, Security Administration, and Web Development; nine Undergraduate Certificates in Information Systems in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking Technology, Networking, Programming, Security Administration, and Web Development. The institution is a recruitment only institution and all classes are available online.

The institution will offer thirty-eight new programs:

Program: Computer Security Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Decision Support System Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Enterprise Resource Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Network Management
Credential Awarded: Master of Science in Information Systems

Length of Program:	54 quarter credit hours (14 months)
Program:	Software Engineering Management
Credential Awarded:	Master of Science in Information Systems
Length of Program:	54 quarter credit hours (14 months)
Program:	Systems Development Management
Credential Awarded:	Master of Science in Information Systems
Length of Program:	54 quarter credit hours (14 months)
Program:	Networking
Credential Awarded:	Executive Graduate Certificate in Information Systems
Length of Program:	27 quarter credit hours (6 months)
Program:	Software Engineering
Credential Awarded:	Executive Graduate Certificate in Information Systems
Length of Program:	27 quarter credit hours (6 months)
Program:	Hospitality and Tourism Management
Credential Awarded:	Bachelor in Business Administration
Length of Program:	180 quarter credit hours (60 months)
Program:	Retail Management
Credential Awarded:	Bachelor in Business Administration
Length of Program:	180 quarter credit hours (60 months)
Program:	Computer Security
Credential Awarded:	Bachelor in Information Systems
Length of Program:	180 quarter credit hours (60 months)
Program:	Database Developer
Credential Awarded:	Bachelor in Information Systems
Length of Program:	180 quarter credit hours (60 months)
Program:	Database Management
Credential Awarded:	Bachelor in Information Systems
Length of Program:	180 quarter credit hours (60 months)
Program:	Homeland Security in Information Systems
Credential Awarded:	Bachelor in Information Systems
Length of Program:	180 quarter credit hours (60 months)
Program:	Internetworking
Credential Awarded:	Bachelor in Information Systems
Length of Program:	180 quarter credit hours (60 months)
Program:	Networking
Credential Awarded:	Bachelor in Information Systems
Length of Program:	180 quarter credit hours (60 months)

Program: Programming
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Security Administration
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Web Applications
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Information Systems
Credential Awarded: Associate of Arts in Information Systems
Length of Program: 90 quarter credit hours (23 months)

Program: Computer Security
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Database Developer
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Database Management
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Homeland Security in Information Systems
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Internetworking Technology
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Networking
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Programming
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Security Administration
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Web Development
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Computer Security
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Database Developer
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Database Management
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Homeland Security in Information Systems
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Internetworking Technology
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Networking
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Programming
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Security Administration
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Web Development
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

The institution participates in Title IV funding.

T.   Strayer University- Thousand Oaks Campus   Memphis, TN

Strayer University – Thousand Oaks is seeking authorization for thirty-eight new programs; six Master of Science in Information Systems Degrees in: Computer Security Management, Decision Support System Management, Enterprise Resource Management, Network Management, Software Engineering Management, and Systems

Development Management; two Executive Graduate Certificate in Information Systems in: Networking and Software Engineering; nine Bachelor of Business Administration Degrees in: Hospitality and Tourism Management and Retail Management; Bachelor in Information Systems Degrees in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking, Networking, Programming, Security Administration, and Web Applications; one Associate of Arts in Information Systems Degree in: Information Systems; nine Diplomas in Information Systems in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking Technology, Networking, Programming, Security Administration, and Web Development; nine Undergraduate Certificates in Information Systems in: Computer Security, Database Developer, Database Management, Homeland Security in Information Systems, Internetworking Technology, Networking, Programming, Security Administration, and Web Development. The institution is a recruitment only institution and all classes are available online.

The institution will offer thirty-eight new programs:

Program: Computer Security Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Decision Support System Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Enterprise Resource Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Network Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Software Engineering Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Systems Development Management
Credential Awarded: Master of Science in Information Systems
Length of Program: 54 quarter credit hours (14 months)

Program: Networking
Credential Awarded: Executive Graduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Software Engineering
Credential Awarded: Executive Graduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Hospitality and Tourism Management
Credential Awarded: Bachelor in Business Administration
Length of Program: 180 quarter credit hours (60 months)

Program: Retail Management
Credential Awarded: Bachelor in Business Administration
Length of Program: 180 quarter credit hours (60 months)

Program: Computer Security
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Database Developer
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Database Management
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Homeland Security in Information Systems
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Internetworking
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Networking
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Programming
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Security Administration
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Web Applications
Credential Awarded: Bachelor in Information Systems
Length of Program: 180 quarter credit hours (60 months)

Program: Information Systems
Credential Awarded: Associate of Arts in Information Systems
Length of Program: 90 quarter credit hours (23 months)

Program: Computer Security
Credential Awarded: Diploma

Length of Program: 54 quarter credit hours (14 months)

Program: Database Developer
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Database Management
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Homeland Security in Information Systems
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Internetworking Technology
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Networking
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Programming
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Security Administration
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Web Development
Credential Awarded: Diploma
Length of Program: 54 quarter credit hours (14 months)

Program: Computer Security
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Database Developer
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Database Management
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program: Homeland Security in Information Systems
Credential Awarded: Undergraduate Certificate in Information Systems
Length of Program: 27 quarter credit hours (6 months)

Program:	Internetworking Technology
Credential Awarded:	Undergraduate Certificate in Information Systems
Length of Program:	27 quarter credit hours (6 months)

Program:	Networking
Credential Awarded:	Undergraduate Certificate in Information Systems
Length of Program:	27 quarter credit hours (6 months)

Program:	Programming
Credential Awarded:	Undergraduate Certificate in Information Systems
Length of Program:	27 quarter credit hours (6 months)

Program:	Security Administration
Credential Awarded:	Undergraduate Certificate in Information Systems
Length of Program:	27 quarter credit hours (6 months)

Program:	Web Development
Credential Awarded:	Undergraduate Certificate in Information Systems
Length of Program:	27 quarter credit hours (6 months)

The institution participates in Title IV funding.

U.   **Tennessee Career College**   **Nashville, TN**

Tennessee Career College is seeking authorization for one new program, a Court Reporting Scopist Diploma Program. The program will be taught by faculty at their authorized site in Nashville, Tennessee.

Program:	Court Report Scopist
Credential Awarded:	Diploma
Length of Program:	1200 contact hours (13 months)

The institution participates in Title IV funding.

V.   **University of Phoenix-AXIA College (Online)**   **Phoenix, AZ**

Axia College of University of Phoenix – On-line is seeking authorization for six new programs, an Associate of Arts in Accounting, an Associate of Arts in Business, an Associate of Arts in Criminal Justice, an Associate of Arts in General Studies, an Associate of Arts in Health Administration, and an Associate of Arts in Information Technology. The institution is a recruitment only institution and all classes are available online.

Program:	Accounting
Credential Awarded:	Associate of Arts
Length of Program:	60 semester credit hours (23 months)

Program: Business
Credential Awarded: Associate of Arts
Length of Program: 60 semester credit hours (23 months)

Program: Criminal Justice
Credential Awarded: Associate of Arts
Length of Program: 60 semester credit hours (23 months)

Program: General Studies
Credential Awarded: Associate of Arts
Length of Program: 60 semester credit hours (23 months)

Program: Health Administration
Credential Awarded: Associate of Arts
Length of Program: 60 semester credit hours (23 months)

Program: Information Technology
Credential Awarded: Associate of Arts
Length of Program: 60 semester credit hours (23 months)

The institution participates in Title IV funding.

W.   Walden University   **Minneapolis, MN**

Walden University – Minneapolis, MN is seeking authorization for one new program, a Master of Public Administration Program.   The institution is a recruitment only institution and all classes are available online.

Program: Public Administration
Credential Awarded: Master Degree
Length of Program: 52 quarter credit hours (18 – 24 months)

The institution participates in Title IV funding.

X.   Webster University   **Memphis, TN**

Webster University is seeking authorization for nineteen new programs; nine Masters of Art Degrees in: Computer Information Resources Management /Human Resources Management (Military Only), Computer Information Resources Management /Human Resources Management (Non-Military), Human Resources Management (Non-Military), Human Resources Management /Information Technology Management (Non-Military), Human Resources Management /Information Technology Management (Non-Military), Information Technology Management – Onsite (Military), Information Technology Management – Onsite (Non-Military), Information Technology Management – Online (Military), and Information Technology Management – Online (Non-Military) and ten Master of Business Administration Degrees in: Business Administration (Non-Military), Business Administration – Online (Military Only), Business Administration – Online (Non-Military), Business Administration/ Computer Information Resources Technology

Management (Military Only), Business Administration/ Computer Information Resources Technology Management (Non-Military), Business Administration/Computer Information Resources Management (Military), Business Administration/Computer Information Resources Management (Non-Military), Business Administration/Human Resources Management, Business Administration/Information Technology Management (Military), and Business Administration/Information Technology Management (Non-Military). The programs will be offered at their approved site in Millington, Tennessee.

The institution will offer nineteen new programs:

Program:	Computer Information Resources Management /Human Resources Management (Military Only)
Credential Awarded:	Master of Arts
Length of Program:	51 semester credit hours (40 months)

Program:	Computer Information Resources Management /Human Resources Management (Non-Military)
Credential Awarded:	Master of Arts
Length of Program:	51 semester credit hours (40 months)

Program:	Human Resources Management (Non-Military)
Credential Awarded:	Master of Arts
Length of Program:	36 semester credit hours (21 months)

Program:	Human Resources Management /Information Technology Management (Non-Military)
Credential Awarded:	Master of Arts
Length of Program:	51 semester credit hours (40 months)

Program:	Human Resources Management /Information Technology Management (Non-Military)
Credential Awarded:	Master of Arts
Length of Program:	51 semester credit hours (40 months)

Program:	Information Technology Management – Onsite (Military)
Credential Awarded:	Master of Arts
Length of Program:	36 semester credit hours (21 months)

Program:	Information Technology Management – Onsite (Non-Military)
Credential Awarded:	Master of Arts
Length of Program:	36 semester credit hours (21 months)

Program:	Information Technology Management – Online (Military)
Credential Awarded:	Master of Arts
Length of Program:	36 semester credit hours (21 months)

Program:	Information Technology Management – Online (Non-Military)
Credential Awarded:	Master of Arts

Length of Program:	36 semester credit hours (21 months)

Program:	Business Administration (Non-Military)
Credential Awarded:	Master of Business Administration
Length of Program:	36 semester credit hours (21 months)

Program:	Business Administration – Online (Military Only)
Credential Awarded:	Master of Business Administration
Length of Program:	36 semester credit hours (21 months)

Program:	Business Administration – Online (Non-Military)
Credential Awarded:	Master of Business Administration
Length of Program:	36 semester credit hours (21 months)

Program:	Business Administration/ Computer Information Resources Technology Management (Non-Military)
Credential Awarded:	Master of Business Administration
Length of Program:	51 semester credit hours (40 months)

Program:	Business Administration/ Computer Information Resources Technology Management (Military Only)
Credential Awarded:	Master of Business Administration
Length of Program:	51 semester credit hours (40 months)

Program:	Business Administration/Computer Information Resources Management – Online (Military Only)
Credential Awarded:	Master of Business Administration
Length of Program:	51 semester credit hours (40 months)

Program:	Business Administration/Computer Information Resources Management (Non-Military)
Credential Awarded:	Master of Business Administration
Length of Program:	51 semester credit hours (40 months)

Program:	Business Administration/Human Resources Management (Non-Military)
Credential Awarded:	Master of Business Administration
Length of Program:	51 semester credit hours (40 months)

Program:	Business Administration/Information Technology Management (Military)
Credential Awarded:	Master of Business Administration
Length of Program:	51 semester credit hours (40 months)

Program:	Business Administration/Information Technology Management (Non-Military)
Credential Awarded:	Master of Business Administration
Length of Program:	51 semester credit hours (40 months)

The institution participates in Title IV funding.

Recommendations for appointments to the Committee on Postsecondary Educational Institutions

1.   Reappointment: Mr. Bill Faour

Mr. Bill Faour represents east Tennessee. He is a representative that holds an ownership in, or is otherwise affiliated with an institution that is subject to the committee's supervision and oversight. Mr. Faour is the co-owner and director of Electronic Computer Programming College in Chattanooga, Tennessee.

2.   Reappointment: Commissioner John A. Keys

Commissioner Keys represents middle Tennessee. He is a representative of public interest and has no association or relationship to an institution that is subject to the committee's supervision and oversight. Mr. Keys currently serves as Commissioner of the Tennessee Department of Veterans Affairs and was formerly the Director of Veteran Services for Shelby County Government.

3.   Reappointment: Mr. Prentis McClain

Mr. Prentis McClain represents west Tennessee. He is a representative that is employed by, holds an ownership in, or is otherwise affiliated with an institution or other entity subject to the committee's supervision and oversight. Mr. McClain serves as the Chief Business Officer on New Dimensions Bible College's Board of Directors.

The staff recommends that Mr. Bill Faour, Commissioner John A. Keys and Mr. Prentis McClain be reappointed to the Committee for a three-year term beginning on July 1, 2006 through June 30, 2009. Other members of the committee are:

Dr. Richard G. Rhoda, Executive Director, TN Higher Education Commission
Denise Bentley, Attorney, Metro Board of Education
Joe Brown, Owner/Director, Supplemental Services Incorporated of TN
Vicki Burch, President, West Tennessee Business College
Gaylon Hall, Director Emeritus, William R. Moore College of Technology
Michael Jaeger, Retired, Health Care Sales
Dr. Robert Ruble, Executive Director, TN Student Assistance Corporation
Joyce Searcy, President & CEO, Bethlehem Centers of Nashville
Steve South, Owner/President, South College
Debbie Webb, Sullivan County Department of Education

GEAR UP Tennessee Overview

In September 2005, the state of Tennessee was awarded a $3.5 million federal discretionary grant by the U.S. Department of Education, known as Gaining Early Awareness & Readiness for Undergraduate Programs (GEAR UP). GEAR UP provides resources to assist state efforts to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. Partnering together in the development and implementation of GEAR UP Tennessee (GEAR UP TN) are the Tennessee Higher Education Commission, Tennessee Department of Education, Tennessee Board of Regents, University of Tennessee System, along with a host of other consultants and local/regional partnerships.

Tennessee's 2005-2010 GEAR UP project will serve an estimated 6,000 students per year in 9 counties and 47 schools. The project is designed to promote student achievement, enhance awareness and expand access to post-secondary education statewide, especially in those areas of the state that are traditionally underserved. GEAR UP TN will provide participating counties with resources to serve an entire cohort of students beginning in the seventh grade and will continue to assist those students through the completion of high school. Concurrently, GEAR UP funds will be used educate high school juniors and seniors and their families on postsecondary opportunities, financial aid, and the benefits of higher education. GEAR UP TN will also provide college scholarships to low-income students in the partnering counties; any graduating high school student will automatically qualify for a GEAR UP TN scholarship of no less than $750 to be utilized at any regionally accredited, public or private institution located in Tennessee.

Through the creation of early intervention programs, enhanced academic assessments, and a broad-based outreach campaign articulating the importance of postsecondary access, GEAR UP TN aims to achieve the following goals:

- Increase educational expectations of GEAR UP TN students and their families through an expanded knowledge of postsecondary access and financial aid opportunities.
- Enhance the academic preparation of GEAR UP TN students to improve high school graduation rates and postsecondary enrollment, retention, and completion.
- Provide effective professional development for classroom teachers and school staff to ensure increased academic rigor and postsecondary preparation.
- Encourage family and community involvement through GEAR UP TN to foster an environment that supports life-long learning.

GEAR UP TN will serve students in Campbell, Cocke, Grundy, Hardeman, Johnson, Lake, Meigs, Union and Wayne counties.

GEAR UP TN Fast Facts

GEAR UP TN is:
- $3.5 million federal discretionary grant from the U.S. Department of Education
- **G**aining **E**arly **A**wareness & **R**eadiness for **U**ndergraduate **P**rograms (GEAR UP)
- Awarded in fall 2005, will last 6 years through the 2010-2011 school year
- Provides resources to assist state efforts to increase the number of underserved students who are prepared to enter and succeed in postsecondary education

GEAR UP TN Partners:
- Tennessee Higher Education Commission (THEC)
- Tennessee Department of Education (TDOE)
- Tennessee Board of Regents (TBR)
- University of Tennessee System (UT)

GEAR UP TN will serve:
- 47 schools (14 high schools, 33 elementary and middle schools)
- Roughly 13,515 students over 6 years (9,013 high school students, 4,412 7th and 8th graders)
- 9 county school systems and 1 city school system

GEAR UP TN – Counties represented:
- Campbell
- Cocke (including Newport City Schools)
- Grundy
- Hardeman
- Johnson
- Lake
- Meigs
- Union
- Wayne

GEAR UP TN Goals:
1. Increase educational expectations of GEAR UP TN students and their families through an expanded knowledge of postsecondary access and financial aid opportunities.
2. Enhance the academic preparation of GEAR UP TN students to improve high school graduation rates and postsecondary enrollment, retention, and completion.
3. Provide effective professional development for classroom teachers and school staff to ensure increased academic rigor and postsecondary preparation.
4. Encourage family and community involvement through GEAR UP TN to foster an environment that supports life-long learning.

GEAR UP TN Accomplishments & Upcoming Activities

Accomplishments
- Statewide Program Implementation
    - Extensive meetings with "model" state grants
    - Projects in development
        - CollegeforTN.org
        - Student, parent, and teacher surveys
- College Access Initiatives
    - GEAR UP TN Bridge Scholarship
        - One time college access award
        - $750 per student
        - Over first 2 semesters
        - Approx. 650 applications from 14 schools, 9 counties
        - Students attending at least 50 Tennessee postsecondary institutions
    - GEAR UP TN PLUS Scholarship
        - Students with financial need will receive additional aid
- Implementation in GEAR UP TN Counties
    - Hiring of site coordinators in all GEAR UP TN counties
    - Planning for student activities to begin in August

Upcoming Activities
- Statewide Program Implementation
    - Statewide college access network
    - Curricula alignment
    - Social awareness campaign targeting students, parents and community members
    - Professional development

- Implementation in GEAR UP Counties
    - Mini grants (equipment, technology, training, etc.)
    - ACT EXPLORE and PLAN Testing (8th and 10th grade students)

- College Access Initiatives
    - Distribution of GEAR UP TN Bridge Scholarship funds
    - CollegeforTN.org
    - College campus visits

- Evaluation
    - Independent evaluation from UT Institute for Assessment and Evaluation
    - Baseline Data Surveys (students, parents, teachers)
    - Data system and integration

Table 1

HIGHER EDUCATION
STATE APPROPRIATIONS
2005-06 & 2006-07

Academic Formula Units	THEC FY 2006-07 Formula Calculation	Total FY 2005-06 Appropriation*	New Operating Appropriations**	Legislative Initiatives		FY 2006-07
TBR Universities						
Austin Peay	$40,741,000	$31,376,000	$1,419,400	$0		$32,795,400
East Tennessee	67,637,600	55,158,700	1,891,300	-		57,050,000
Middle Tennessee	115,416,500	86,677,800	4,355,700	-		91,033,500
Tennessee State	41,504,500	39,531,600	299,000	150,000	(1)	39,980,600
Tennessee Tech	51,976,500	43,676,200	1,258,000	-		44,934,200
University of Memphis	135,939,400	107,921,200	4,246,500	125,000	(2)	112,292,700
Subtotal	**$453,215,500**	**$364,341,500**	**$13,469,900**	**$275,000**		**$378,086,400**
Two-Year Colleges						
Chattanooga	$26,650,700	$22,307,600	$658,300	$0		$22,965,900
Cleveland	11,627,700	9,665,000	297,500	-		9,962,500
Columbia	16,144,100	12,246,900	590,700	-		12,837,600
Dyersburg	9,158,300	6,481,600	405,700	-		6,887,300
Jackson	14,117,300	11,475,000	400,500	-		11,875,500
Motlow	12,585,800	9,429,800	478,300	-		9,908,100
Nashville	19,226,000	13,840,500	816,200	-		14,656,700
Northeast	15,842,700	11,114,200	716,700	-		11,830,900
Pellissippi	24,601,600	19,157,900	825,100	-		19,983,000
Roane	21,051,700	16,736,600	654,000	-		17,390,600
Southwest	40,090,700	36,539,000	538,300	-		37,077,300
Volunteer	22,149,100	16,506,900	855,100	-		17,362,000
Walters	21,895,800	16,795,300	773,000	-		17,568,300
Subtotal	**$255,141,500**	**$202,296,300**	**$8,009,400**	**$0**		**$210,305,700**
UT Universities						
UT Chattanooga	$49,391,500	$40,815,900	$1,299,700	$0		$42,115,600
UT Knoxville	211,251,900	169,972,400	6,256,500	-		176,228,900
UT Martin***	34,622,000	29,177,700	825,200	500,000	(3)	30,502,900
Subtotal	**$295,265,400**	**$239,966,000**	**$8,381,400**	**$500,000**		**$248,847,400**
Total Colleges and Universities	**$1,003,622,400**	**$806,603,800**	**$29,860,700**	**$775,000**		**$837,239,500**
Technology Centers	**$72,109,100**	**$44,798,400**	**$4,139,300**	**$0**		**$48,937,700**
Total Academic Formula Units	**$1,075,731,500**	**$851,402,200**	**$34,000,000**	**$775,000**		**$886,177,200**

*Recurring

**Additional funding will be distributed for a 2% salary increase for non-formula units, a one-time employee bonus of $350 and increases to
   retirement and health insurance. Funding is also included to increase eligibility for longevity from 25 to 30 years.

***The Tennessee Department of Transportation is authorized to expend up to $700,000 of existing resources
   to improve an access road to the McNairy County/Selmer campus and the UTM.

Legislative Initiatives (All funds are recurring except #5 on next page):
1 - Fire ant prevention research and study.
2 - Establishment of a statewide SmarTennessee financial literacy pilot in up to 25 schools.
3 - $200,000 for development of a center in Parsons and $300,000 for site acquisition, development and construction of the Ned McWherter Center for Rural Development.

Table 1

**HIGHER EDUCATION
STATE APPROPRIATIONS
2005-06 & 2006-07**

Specialized Units	THEC FY 2006-07 Formula Calculation	Total FY 2005-06 Appropriation*	New Operating Appropriations**	Legislative Initiatives		FY 2006-07
Medical Education						
ETSU College of Medicine	$48,346,600	$24,755,000	$478,100	$0		$25,233,100
ETSU Family Practice	5,315,100	4,884,600	94,300	-		4,978,900
UT College of Medicine	94,262,000	43,006,200	830,700	-		43,836,900
UT Family Practice	7,101,700	7,651,600	147,800	1,375,000	(4)	9,174,400
UT Memphis	103,855,400	63,052,100	1,217,900	-		64,270,000
UT College of Vet Medicine	20,786,100	14,516,000	280,400	-		14,796,400
Subtotal	**$279,666,900**	**$157,865,500**	**$3,049,200**	**$1,375,000**		**$162,289,700**
Research and Public Service						
UT Ag. Experiment Station	$44,751,800	$22,429,800	$433,200	$200,000	(5)	$23,063,000
UT Ag. Extension Service	35,351,400	26,818,500	518,000	-		27,336,500
TSU McMinnville Center	1,200,000	477,700	9,200	-		486,900
UT Space Institute	15,804,100	7,540,300	145,600	-		7,685,900
UT Institute for Public Service	8,618,800	4,930,000	95,200	-		5,025,200
UT County Tech Asst. Service	1,941,600	1,320,700	25,500	-		1,346,200
UT Municipal Tech Adv. Service	2,259,900	1,746,800	33,700	-		1,780,500
Subtotal	**$109,927,600**	**$65,263,800**	**$1,260,400**	**$200,000**		**$66,724,200**
Other Specialized Units						
UT University-Wide Admn.	$3,764,900	$3,764,900	$72,700			$3,837,600
TN Board of Regents Admn.	4,070,400	4,070,400	78,600	-		4,149,000
TN Student Assistance Corp.	50,400,500	43,756,800	26,200	2,100,000	(6)	45,883,000
TN Higher Education Comm.	2,068,000	2,068,000	39,900	-		2,107,900
TN Foreign Language Institute	486,400	328,300	6,300	-		334,600
Contract Education	2,549,700	2,330,100	45,000	-		2,375,100
Subtotal	**$63,339,900**	**$56,318,500**	**$268,700**	**$2,100,000**		**$58,687,200**
Total Specialized Units	**$452,934,400**	**$279,447,800**	**$4,578,300**	**$3,675,000**		**$287,701,100**
Total Formula and Specialized Units	**$1,528,665,900**	**$1,130,850,000**	**$38,578,300**	**$4,450,000**		**$1,173,878,300**
Program Initiatives						
Campus Centers of Excellence	$25,673,300	$18,002,400	$347,700	$0		$18,350,100
Campus Centers of Emphasis	1,842,500	1,312,000	25,300	-		1,337,300
Ned McWherter Scholars Program	$401,800	$401,800	$0	-		$401,800
Geier Consent Decree & Post Geier Equity/Access	11,265,000	11,265,000	-	(1,870,900)		9,394,100
THEC Grants	$8,612,700	$2,522,300	$48,700	1,870,900	(7)	$4,441,900
Research Initiatives	-	2,500,000	-	4,000,000	(8)	6,500,000
Subtotal	**$47,795,300**	**$36,003,500**	**$421,700**	**$4,000,000**		**$40,425,200**
Total Operating	**$1,576,461,200**	**$1,166,853,500**	**$39,000,000**	**$8,450,000**		**$1,214,303,500**

*Recurring

**Additional funding will be distributed for a 2% salary increase for non-formula units, a one-time employee bonus of $350 and increases to
   retirement and health insurance. Funding is also included to increase eligibility for longevity from 25 to 30 years.

Legislative Initiatives
4 - Operating funds for Tipton County Center.
5 - Non-recurring funds for renovations and operations of the Ames Plantation.
6 - TSAA need based student grant program.
7 - Several Geier programs were shifted to the THEC Grants allotment code.
8 - Research funding for UT-ORNL

CAPITAL OUTLAY PROJECTS
FY 2006-07

FY2006-07 Combined Recommendation

THEC Priority	System Priority	Institution	Project Description	THEC Recommendation	Governor's Recommendation	Legislative Action	Cumulative
1	1	STCC	New / Replacement Campus	$13,980,000	$13,980,000	$13,980,000	$13,980,000
2	2	System	Lease Purchase and Replacement Fund	$2,000,000	$2,000,000	$2,000,000	$15,980,000
3	3	STCC	Macon Cove New Academic Building	$20,980,000	$20,980,000	$20,980,000	$36,960,000
4	4	CSTCC	Allied Health Facilities Improvements	$5,370,000	$5,370,000	$5,370,000	$42,330,000
5	1	UTK	UTK-Joint Institute in Advanced Materials*	$10,000,000	$10,000,000	$10,000,000	$52,330,000
6	2	UTM	Fine Arts Building Renovation and Addition	$13,900,000	$13,900,000	$13,900,000	$66,230,000
7	5	MTSU	Science Building - Phase I	$15,000,000	$15,000,000	$15,000,000	$81,230,000
8	3	UTK-AG	Biotech Greenhouses	$4,930,000	$4,930,000	$4,930,000	$86,160,000
9	4	UTK	Ayres Hall Renovation	$23,000,000	$23,000,000	$23,000,000	$109,160,000
10	6	UoM	Law School Renovations **	$41,250,000	$41,250,000	$41,250,000	$150,410,000
11	5	UTK-AG	Brehm/McLeod Buildings Renovations ***	$24,800,000	$24,800,000	$24,800,000	$175,210,000
12	7	NSCC	Community College Additions and Renovations ***	$16,100,000	$16,100,000	$16,100,000	$191,310,000
13	6	UTK	Support Services Complex ***	$12,575,000	$12,575,000	$12,575,000	$203,885,000
14	8	MTSU	Learning Resource Center Addition	$29,350,000			$233,235,000
15	7	UTK	Music Center Renovation and Addition	$23,540,000			$256,775,000
16	8	UTK	Strong & Melrose Hall Renovation	$28,800,000			$285,575,000
17	9	WSCC	Student Services Addition and Renovation	$7,400,000			$292,975,000
18	10	PSTCC	Blount County Center Improvements	$510,000			$293,485,000
19	11	NSTCC	Technical Education Complex	$870,000			$294,355,000
20	9	UTC	Lupton Library Renovation and Expansion	$34,800,000			$329,155,000
21	12	UoM	Life Sciences Addition for Molecular Biology	$1,050,000			$330,205,000
22	13	TTCs	Dickson's Clarksville Industrial Training Facility	$8,190,000			$338,395,000
23	14	VSCC	Humanities Building	$830,000			$339,225,000
24	15	CoSCC	Williamson County Center Relocation	$660,000			$339,885,000
25	16	MSCC	Rutherford County Teaching Site - Phase 2	$3,670,000			$343,555,000
26	17	TTCs	Chattanooga, Jackson, Paris, and Shelbyville Additions	$5,120,000			$348,675,000
27	18	APSU	Trahern Building Addition and Renovation	$800,000			$349,475,000
28	19	JSCC	Health Sciences Building New Construction	$720,000			$350,195,000
29	20	ETSU	Fine Arts Classroom Building	$1,000,000			$351,195,000
30	21	TSU	Library Addition and Renovation	$650,000			$351,845,000

| | | | TOTAL FOR FY2006-07 | $351,845,000 | $203,885,000 | $203,885,000 | |

* The total estimated cost for the UTK-Joint Institute in Advanced Materials project is $30 million. Federal funds from the Department of Transportation comprise $20 million of the total cost.

** On December 22, 2005, the Board of Regents requested a revision in the capital outlay request to substitute the UoM Law School project for the UoM Speech and Hearing Center project.

*** Added by the Administration in Amendment #1

NOTE: Of the 21 projects recommended for TBR, seven were funded. Of the nine projects recommended for UT, six were funded.

TBR=	$175,500,000	$114,680,000	$114,680,000	56.2%
UT=	$176,345,000	$89,205,000	$89,205,000	43.8%
	$351,845,000	$203,885,000	$203,885,000	
		57.9%	57.9%	

CAPITAL MAINTENANCE PROJECTS
FY 2006-07

THE UNIVERSITY OF TENNESSEE

System Priority	Institution	Project	THEC Recommendation	Governor's Recommendation	Legislative Action
1	UTK-AG	Necropsy Equipment Replacement	$3,100,000	$3,100,000	$3,100,000
2	UTC	Boiler Replacement	$2,675,000	$2,675,000	$2,675,000
3	UTK-AG	Electrical Distribution Improvements	$1,650,000	$1,650,000	$1,650,000
4	UTM	Business Administration HVAC Improvements-Phase II	$2,300,000	$2,300,000	$2,300,000
5	UTMHSC	Boling CDD HVAC Improvements	$1,100,000	$1,100,000	$1,100,000
6	UTC	Grote Hall Improvements-Phase II	$2,000,000	$2,000,000	$2,000,000
7	UTK	Stokely Management Center Fire Protection Improvements	$300,000	$300,000	$300,000
8	UTM	Communications Tower Replacement	$800,000	$800,000	$800,000
9	UTK	IT Data Center Improvements	$1,800,000	$1,800,000	$1,800,000
10	UTMHSC	Capital Equipment Replacement	$4,700,000	$4,700,000	$4,700,000
11	UTK	McClung Tower HVAC Improvements	$2,500,000		
12	UTC	Electrical Distribution System Improvements-Phase II	$1,500,000		
13	UTK	Electrical Distribution Improvements (Main Campus)-Phase I	$3,000,000		
14	UTMHSC	Molecular Sciences Building Window Repl. & HVAC Imprvoements	$1,600,000		
15	UTSI	Main Academic Building Improvements	$230,000		
16	UTM	Humanities HVAC Improvements-Phase II	$3,000,000		
17	UTK	Roof Replacements	$1,000,000		
18	UTK-AG	Research and Education Centers Roof Replacements	$900,000		
19	UTMHSC	IT Data Center Improvements	$250,000		
20	UTM	IT Data Center Improvements	$350,000		
21	UTC	HVAC Improvements Holt, Brock & Fine Arts	$1,500,000		
22	UTK	Alumni Memorial Window Replacement	$350,000		
23	UTMHSC	Humphreys Building Improvements	$1,000,000		
		Capital Maintenance Total for the University of Tennessee	**$37,605,000**	**$20,425,000**	**$20,425,000**

TENNESSEE BOARD OF REGENTS

System Priority	Institution	Project	THEC Recommendation	Governor's Recommendation	Legislative Action
1	TTC Nashville	Extension Campus Safety and HVAC Updates	$330,000	$330,000	$330,000
2	TSU	Restroom Repairs	$580,000	$580,000	$580,000
3	MTSU	Several Buildings Life Safety Updates	$950,000	$950,000	$950,000
4	APSU	Marks Building Code Corrections	$570,000	$570,000	$570,000
5	ETSU	Brown Hall Structural Repairs	$1,500,000	$1,500,000	$1,500,000
6	STCC	Elevator Accessibility Corrections	$440,000	$440,000	$440,000
7	UoM	Law School HVAC and Fire Alarm Update	$4,500,000	$4,500,000	$4,500,000
8	TTC Livingston	Administration Buildiing & Wings Re-roof	$380,000	$380,000	$380,000
9	JSCC	"C" Building and Old Allied Health Wing Re-roof	$250,000	$250,000	$250,000
10	VSCC	Wood Campus Center Skylight Repair/Replacement	$310,000	$310,000	$310,000
11	NSCC	A, B, E, & Weld Buildings Roof Replacement	$250,000	$250,000	$250,000
12	WSCC	College Center Roof Replacement	$460,000	$460,000	$460,000
13	ClSCC	Technical Building Roof and HVAC Replacement	$500,000	$500,000	$500,000
14	CSTCC	CBIH HVAC Update	$300,000	$300,000	$300,000
15	ETSU CoM	Buildings 2 and 52 - HVAC Repair/Replacement	$580,000	$580,000	$580,000
16	MSCC	Building Systems Equipment Replacement	$250,000	$250,000	$250,000
17	NSTCC	Faculty Office Building Updates	$170,000	$170,000	$170,000
18	PSTCC	Magnolia Campus Systems Update	$440,000	$440,000	$440,000
19	DSCC	Chemistry Lab Renovation *	$230,000	$260,000	$260,000
20	TTU	7 Bldgs Waterproofing; Patio and Masonry Repairs	$800,000	$800,000	$800,000
21	RSCC	Library Panel & Window Repairs	$200,000	$200,000	$200,000
22	CoSCC	Library Basement Update	$400,000	$400,000	$400,000
23	TTU	Administration and Gallery Building Re-roof	$200,000	$200,000	$200,000
24	TSU	Window Replacements	$1,350,000	$1,350,000	$1,350,000
25	TTU	Bryan Fine Arts Auditorium Lighting Replacement	$500,000	$500,000	$500,000
26	MTSU	Several Buildings Elevators Update *	$750,000	$738,000	$738,000
27	ETSU	D.P.Culp University Center Fire Alarm & Electrical Replacements	$1,000,000	$1,000,000	$1,000,000
28	APSU	McReynolds Building Code Corrections	$930,000	$930,000	$930,000
29	STCC	UA Restroom Accessibility Updates	$600,000	$600,000	$600,000
30	TTC Whiteville	Roof Replacement	$460,000	$460,000	$460,000
31	TTC Morristown	Buildings 1, 2, 3, and 5 - Roof Replacement	$520,000	$520,000	$520,000
32	JSCC	Gymnasium - Low Roof Repairs	$180,000	$180,000	$180,000
33	MTSU	Chilled Water Line Replacement and SFA Optimization	$750,000	$750,000	$750,000
34	CSTCC	CBIH HVAC Update	$240,000	$240,000	$240,000
35	TTU	Central Cooling Deficiency Corrections	$830,000	$830,000	$830,000
36	MTSU	Underground Electrical Update	$550,000	$550,000	$550,000
37	TTC Paris	Hot Water System Replacement	$100,000	$100,000	$100,000
38	ETSU	Electrical Repair and Replacement - Phase III	$1,260,000	$1,260,000	$1,260,000
39	TTC Crossville	Cooling Tower Replacement	$100,000	$100,000	$100,000
40	ETSU CoM	Building 2 - Electrical Repair/Replacement	$620,000	$620,000	$620,000
41	TTC Ripley	HVAC Controls Update	$120,000	$120,000	$120,000
42	TSU	Humphries Waterproofing Corrections	$850,000	$850,000	$850,000
43	TTU	Hyder-Burks Agricultural Pavilion Acoustic Correction	$1,100,000	$1,100,000	$1,100,000
44	MTSU	Several Buildings Life Safety Updates	$1,380,000	$1,380,000	$1,380,000
45	ETSU CoM	Building 60 & Clinical Education Building - Roof Repair/Replacement	$350,000	$350,000	$350,000
46	ETSU	Culp & Memorial Center Roof Replacements	$1,500,000	$1,500,000	$1,500,000
47	WSCC	College Center Roof Replacement	$440,000	$440,000	$440,000
48	ClSCC	L. Quentin Lane Gymnasium Re-roof	$370,000	$370,000	$370,000

* The funding recommendation in the FY06-07 Budget document differs from the THEC recommendation.

CAPITAL MAINTENANCE PROJECTS
FY 2006-07

TENNESSEE BOARD OF REGENTS - Continued

System Priority	Institution	Project	THEC Recommendation	Governor's Recommendation	Legislative Action
49	NSCC	A, B, E, & Weld Buildings - Roof Replacement	$300,000		
50	JSCC	Campuswide Sandblasting and Recaulking	$460,000		
51	RSCC	Expo Center Roof Replacement	$840,000		
52	UoM	Steamline Replacement - Phase I	$2,850,000		
53	UoM	South Campus Gas/Water Utility Modifications	$810,000		
54	MTSU	Jones Hall HVAC Update	$680,000		
55	MTSU	Underground Electrical Update	$550,000		
56	TTU	Central Cooling Deficiency Corrections	$1,310,000		
57	TTC Memphis	Security Systems Update	$100,000		
58	APSU	Underground Electrical Update	$1,190,000		
59	MSCC	Building Systems Equipment Replace	$260,000		
60	CoSCC	Several Bldgs HVAC Update	$360,000		
61	NSTCC	Faculty Office Building Updates	$260,000		
62	DSCC	Chemistry Lab Renovation	$300,000		
63	PSTCC	Magnolia Campus Systems Update	$820,000		
64	TTC Murfreesboro	Foundation Settlement Corrections	$100,000		
65	TTC Harriman	Diesel Training Lot Repairs	$280,000		
66	TSU	Gentry Drainage Corrections	$900,000		
67	CSTCC	Hardscape Repairs	$450,000		
68	VSCC	Parking and Roadway Repair/Replacement	$400,000		
69	TTC Shelbyville	Interior Updates	$100,000		
70	TTC Memphis	Energy Management System & Hangar Floor Updates	$120,000		
71	TTC Chattanooga	Restroom Update	$220,000		
72	STCC	UA Cafeteria Update	$960,000		
73	MTSU	Murphy Center Fire Alarm Replacement	$550,000		
74	TSU	Safety Corrections	$2,900,000		
75	WSCC	Humanities Complex - Safety Corrections Phase 3	$510,000		
		Capital Maintenance Total for the Tennessee Board of Regents	**$50,020,000**	**$31,458,000**	**$31,458,000**
		Total Capital Maintenance Recommendation for FY 2006-07	**$87,625,000**	**$51,883,000**	**$51,883,000**

NOTE: Of the 23 projects recommended for UT, 10 were funded. Of the 75 projects recommended for TBR, 48 were funded.

The University of Tennessee

Institution	Project Description	Fund Source	New E&G Sq.Ft.	New Aux. Sq.Ft.	Estimated Cost
UTK	Hoskins Library HVAC Improvements	$200,000 Grant and $200,000 Operating Funds	0	0	$400,000
UTK	RV Parking Lot Improvements	TSSBA	0	0	$625,000
UTK	Gibbs Hall Improvements	TSSBA	0	0	$1,300,000
UTK	Clement Hall Renovation-Phase III	TSSBA	0	0	$6,000,000
UTK	Humes Hall Improvements-Phase I	TSSBA	0	0	$4,500,000
UTK	Greve Hall Improvements	$5,200,000 TSSBA and 1,300,000 Auxiliary Funds	0	0	$6,500,000
UTK	Reese Hall Improvements	$6,500,000 TSSBA and $1,000,000 Auxiliary Funds	0	0	$7,500,000
UTK	Neyland Stadium Improvements-Phase II	$14,000,000 TSSBA and $4,000,000 Athletic Funds	0	0	$18,000,000
UTK	Research Building	TSSBA	95,760	0	$20,000,000
UTC	University Center Renovation	Auxiliary Funds	0	0	$700,000
UTC	Doctors Building Repairs	Operating Funds	0	0	$300,000
UTM	Student Housing-Phase III	TSSBA	0	165,000	$20,000,000
UTM	Campus Entrance Improvements	Gifts	0	0	$240,000
UTM	Covered Riding Arena	Gifts	0	0	$680,000
UTM	Recreation/Wellness Facility	TSSBA	0	80,000	$12,500,000
UTHSC	Madison Avenue Buildings Improvements	TSSBA	0	0	$1,000,000
UTHSC	Dunn Building - Clinic Improvements	Operating Funds	0	0	$150,000
UTIA	Milan Center Headquarters	Operating Funds	0	0	$550,000
		TOTAL - THE UNIVERSITY OF TENNESSEE	**95,760**	**245,000**	**$100,945,000**

Tennessee Board of Regents

Institution	Project Description	Fund Source	New E&G Sq.Ft.	New Aux. Sq.Ft.	Estimated Cost
APSU	Astronomy Observatory	Gifts	1,000	0	$250,000
APSU	Residence Hall Sprinkler Retro-fit	Campus Auxiliary Funds	0	0	$2,580,000
APSU	Fort Campbell Center Classroom Building	Build-to-suit lease	18,592	0	$3,600,000
ETSU	Softball Field	Gifts	0	0	$330,000
ETSU	Downtown Clinic	**Change in Funding Source** from MEAC to Grants	10,000	0	$1,750,000
ETSU	Campus Grounds Improvements	Gifts	0	0	$175,000
ETSU	CoM Building No. 2 Basement Renovation	Campus Plant Funds	0	0	$100,000
ETSU	Family Medicine Center	Family Medicine Funds	20,000	0	$5,500,000
ETSU	Innovation Park Infrastructure Development	TDOT and/or EDA Grants	0	0	$3,000,000
ETSU	Main Campus Apartments Phase II Development	$19.45 million TSSBA; $50k Auxiliary Funds (Housing R&R)	0	102,000	$19,500,000
ETSU	Residence Life Clubhouse Development	Auxiliary Funds (Housing)	0	6,800	$1,310,000
ETSU	Softball Field Development	TSSBA (Student Fees)	0	0	$3,000,000
ETSU	WETS-FM Transmitter Plant	Grants	1,000	0	$375,000
MTSU	Animal Facility	Federal Funds	4,500	0	$500,000
MTSU	Deere & Nicks Hall Housing Renovation	TSSBA (Auxiliary Funds - housing)	0	0	$8,110,000
MTSU	Farm Facilities Improvements	Campus Plant Funds	0	0	$250,000
MTSU	Physical Plant Relocation (planning)	Campus Plant Funds	0	0	$150,000
MTSU	Academic Space Renovations	Technology Access Fees; Grants; Campus Plant Funds	0	0	$2,000,000
MTSU	Concrete Industry Management Building	Gifts	60,000	0	$15,500,000
MTSU	Dairy Farm Improvements	Gifts and Grants	6,000	0	$1,650,000
MTSU	Judd, Gracy, and Smith Hall Re-roofing	Auxiliary Funds (Housing)	0	0	$325,000
MTSU	Peck Hall Renovations	Campus Plant Funds	0	0	$1,140,000
TSU	Hankal Hall Renovation	Master Plan Residual	0	0	$480,000
TTU	Hooper Eblen Center Basketball Offices	Gifts	0	0	$1,000,000
TTU	Strength and Conditioning Center	Gifts	10,000	0	$2,000,000
TTU	Turf Replacement	Gifts ($310k); Campus Plant Funds ($650k)	0	0	$960,000
UoM	Ball Hall Annex Facility Completion	Campus Plant Funds	0	0	$480,000
UoM	Chucalissa Improvements	Campus Plant Funds	0	0	$350,000
UoM	Dormitory Sprinklers Phase II	TSSBA (Auxiliary Funds - housing)	0	0	$600,000
UoM	Electrical Generation project	TSSBA (electrical savings)	12,000	0	$9,440,000
UoM	Millington Facility Tower Upgrade	TSSBA (Auxiliary Funds - user fees)	0	0	$6,600,000
UoM	Panhellenic Building Improvements	Campus Plant Funds	0	0	$420,000
UoM	Rawls Hall Dormitory Improvements	TSSBA (Auxiliary Funds - Housing)	0	0	$2,000,000
UoM	Robison Hall Renovation	Campus Plant Funds	0	0	$2,650,000
UoM	Traffic and Circulation Improvements	Federal Transportation Funds	0	0	$3,000,000
UoM	Student Housing 400-Bed Expansion	TSSBA (Housing)	0	168,000	$19,900,000
CLSCC	Auditorium Building Renovation and Addition	Gifts	6,100	0	$1,010,000
COSCC	Administration Building Renovation	Campus Plant Funds	0	0	$270,000
NSCC	Exterior Sign	Campus Plant Funds	0	0	$100,000
NSTCC	North Parking Lot Construction	Campus Plant Funds	0	0	$200,000
PSTCC	Student Recreation Center Expansion	Student Fees	4,300	0	$1,140,000
WSCC	Agri-Business Pavilion Multi-Use Expansion	Gifts	0	39,168	$1,000,000
		TOTAL - TENNESSEE BOARD OF REGENTS	**153,492**	**315,968**	**$124,695,000**
		TOTAL - DISCLOSURE PROJECTS	**249,252**	**560,968**	**$225,640,000**

NOTE: UT disclosed 18 revenue funded projects and TBR disclosed 42 revenue funded projects for 2006-07.

Table 2

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL REVENUE DOLLARS AND PERCENT BY SOURCE FOR THE TBR AND UT SYSTEMS, JULY 1 BUDGET 2006-07

	APSU	ETSU	MTSU	TSU	TTU	UM	Total TBR Universities	CSTCC	CLSCC
Tuition & Fees									
Dollar	$40,460,400	$61,021,700	$110,207,500	$62,892,400	$42,275,800	$114,677,100	$431,534,900	$18,263,600	$6,208,600
Percent	53.01%	47.56%	51.54%	58.89%	46.12%	44.00%	49.17%	43.56%	37.68%
State Appropriation									
Dollar	$32,995,000	$57,414,700	$91,093,900	$37,627,500	$44,517,800	$112,362,400	$376,011,300	$23,012,700	$9,987,900
Percent	43.23%	44.75%	42.61%	35.23%	48.56%	43.11%	42.85%	54.89%	60.61%
Sales & Service									
Dollar	$1,875,300	$3,944,700	$9,236,200	$3,723,500	$2,754,000	$18,774,700	$40,308,400	$262,000	$15,300
Percent	2.46%	3.07%	4.32%	3.49%	3.00%	7.20%	4.59%	0.62%	0.09%
Other Sources									
Dollar	$996,900	$5,930,300	$3,272,000	$2,554,500	$2,124,200	$14,832,300	$29,710,200	$389,000	$265,900
Percent	1.31%	4.62%	1.53%	2.39%	2.32%	5.69%	3.39%	0.93%	1.61%
Total Educ. & Gen.									
Dollar	$76,327,600	$128,311,400	$213,809,600	$106,797,900	$91,671,800	$260,646,500	$877,564,800	$41,927,300	$16,477,700
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	COSCC	DSCC	JSCC	MSCC	NSCC	NSTCC	PSTCC	RSCC	STCC
Tuition & Fees									
Dollar	$9,523,400	$5,536,800	$9,009,700	$7,681,000	$13,965,300	$9,846,300	$18,218,700	$11,914,900	$27,514,500
Percent	42.14%	42.89%	41.55%	42.97%	46.13%	44.58%	46.60%	39.59%	41.13%
State Appropriation									
Dollar	$12,792,100	$6,893,700	$11,885,300	$9,910,800	$14,707,700	$11,869,000	$20,081,500	$17,312,000	$37,100,600
Percent	56.61%	53.41%	54.82%	55.44%	48.58%	53.74%	51.36%	57.53%	55.46%
Sales & Service									
Dollar	$31,900	$5,000	$30,800	$200	$25,700	$0	$0	$3,700	$414,600
Percent	0.14%	0.04%	0.14%	0.00%	0.08%	0.00%	0.00%	0.01%	0.62%
Other Sources									
Dollar	$251,100	$472,800	$755,900	$284,700	$1,577,600	$370,400	$798,600	$862,900	$1,867,300
Percent	1.11%	3.66%	3.49%	1.59%	5.21%	1.68%	2.04%	2.87%	2.79%
Total Educ. & Gen.									
Dollar	$22,598,500	$12,908,300	$21,681,700	$17,876,700	$30,276,300	$22,085,700	$39,098,800	$30,093,500	$66,897,000
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Table 2 (cont.)

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL REVENUE DOLLARS AND PERCENT BY SOURCE
FOR THE TBR AND UT SYSTEMS, JULY 1 BUDGET 2006-07

	VSCC	WSCC	Total Two-Year Institutions	UTC	UTK	UTM	Total UT Formula Universities
Tuition & Fees							
Dollar	$14,683,600	$11,444,100	$163,810,500	$41,666,088	$191,063,098	$32,252,540	$264,981,726
Percent	45.07%	37.36%	42.53%	46.30%	46.71%	48.51%	46.86%
State Appropriation							
Dollar	$17,392,900	$17,630,800	$210,577,000	$42,861,200	$179,741,100	$30,814,700	$253,417,000
Percent	53.38%	57.55%	54.68%	47.63%	43.95%	46.35%	44.81%
Sales & Service							
Dollar	$19,100	$300,000	$1,108,300	$3,381,869	$6,343,450	$2,115,265	$11,840,584
Percent	0.06%	0.98%	0.29%	3.76%	1.55%	3.18%	2.09%
Other Sources							
Dollar	$487,200	$1,259,900	$9,643,300	$2,085,602	$31,864,609	$1,302,546	$35,252,757
Percent	1.50%	4.11%	2.50%	2.32%	7.79%	1.96%	6.23%
Total Educ. & Gen.							
Dollar	$32,582,800	$30,634,800	$385,139,100	$89,994,759	$409,012,257	$66,485,051	$565,492,067
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	UT Space Institute	UT Memphis	UT College of Medicine	UT Family Medicine	Agricultural Experiment Station	Agricultural Extension Service	TSU McMinnville Center	College of Veterinary Medicine	Institute for Public Service
Tuition & Fees									
Dollar	$1,534,508	$23,561,066	$12,821,209	$0	$0	$0	$0	$5,806,297	$0
Percent	14.39%	20.12%	14.49%	0.00%	0.00%	0.00%	0.00%	18.61%	0.00%
State Appropriation									
Dollar	$7,857,700	$65,998,700	$45,405,300	$9,462,500	$23,626,400	$28,033,400	$486,900	$15,286,300	$4,674,900
Percent	73.68%	56.37%	51.31%	39.37%	72.55%	73.70%	100.00%	48.99%	72.32%
Sales & Service									
Dollar	$0	$7,810,181	$400,000	$11,013,143	$2,717,078	$469,950	$0	$8,850,449	$0
Percent	0.00%	6.67%	0.45%	45.82%	8.34%	1.24%	0.00%	28.36%	0.00%
Other Sources									
Dollar	$1,272,273	$19,714,562	$29,858,416	$3,562,176	$6,224,094	$9,534,261	$0	$1,260,286	$1,789,379
Percent	11.93%	16.84%	33.74%	14.82%	19.11%	25.07%	0.00%	4.04%	27.68%
Total Educ. & Gen.									
Dollar	$10,664,481	$117,084,509	$88,484,925	$24,037,819	$32,567,572	$38,037,611	$486,900	$31,203,332	$6,464,279
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Table 2 (cont.)

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL REVENUE DOLLARS AND PERCENT BY SOURCE
FOR THE TBR AND UT SYSTEMS, JULY 1 BUDGET 2006-07

	MTAS	CTAS	UT University-Wide Admin.	ETSU Family Practice	ETSU Medical School	ETSU College of Pharmacy	Tennessee Board of Regents	Technology Centers	July 1 Grand Total
Tuition & Fees									
Dollar	$0	$0	$0	$0	$5,170,000	$1,211,200	$0	$16,453,600	$926,885,006
Percent	0.00%	0.00%	0.00%	0.00%	12.31%	34.04%	0.00%	24.14%	39.74%
State Appropriation									
Dollar	$1,861,700	$1,406,200	$4,049,600	$4,991,000	$25,065,100	$0	$3,991,900	$49,012,600	$1,131,215,500
Percent	38.98%	38.59%	54.10%	41.93%	59.69%	0.00%	29.67%	71.92%	48.50%
Sales & Service									
Dollar	$0	$0	$0	$6,863,700	$10,468,200	$0	$0	$577,900	$102,427,885
Percent	0.00%	0.00%	0.00%	57.67%	24.93%	0.00%	0.00%	0.85%	4.39%
Other Sources									
Dollar	$2,914,494	$2,237,351	$3,435,500	$47,900	$1,285,500	$2,347,200	$9,463,200	$2,104,100	$171,656,949
Percent	61.02%	61.41%	45.90%	0.40%	3.06%	65.96%	70.33%	3.09%	7.36%
Total Educ. & Gen.									
Dollar	$4,776,194	$3,643,551	$7,485,100	$11,902,600	$41,988,800	$3,558,400	$13,455,100	$68,148,200	$2,332,185,340
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Table 3

SUMMARY OF PERCENT UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
BY FUNCTIONAL AREA BY INSTITUTION FOR THE TBR AND UT SYSTEMS
July 1 Budget 2006-07

	APSU	ETSU	MTSU	TSU	TTU	UM	Total TBR Univ.	CSTCC	CLSCC
Instruction									
Dollar	$37,774,700	$62,364,450	$107,926,400	$50,278,460	$45,451,100	$116,666,100	$420,461,210	$23,800,000	$7,792,000
Percent	50.45%	49.91%	52.38%	47.94%	49.61%	45.74%	49.04%	56.34%	47.25%
Research									
Dollar	$463,800	$2,008,900	$4,701,100	$2,219,470	$840,400	$11,843,400	$22,077,070	$0	$0
Percent	0.62%	1.61%	2.28%	2.12%	0.92%	4.64%	2.57%	0.00%	0.00%
Public Service									
Dollar	$154,100	$1,860,970	$2,512,000	$1,137,030	$1,547,300	$6,941,000	$14,152,400	$157,900	$83,600
Percent	0.21%	1.49%	1.22%	1.08%	1.69%	2.72%	1.65%	0.37%	0.51%
Academic Support									
Dollar	$5,615,700	$14,172,160	$18,745,600	$9,076,070	$7,976,000	$22,404,700	$77,990,230	$3,594,800	$1,070,300
Percent	7.50%	11.34%	9.10%	8.65%	8.71%	8.78%	9.10%	8.51%	6.49%
SubTotal									
Dollar	**$44,008,300**	**$80,406,480**	**$133,885,100**	**$62,711,030**	**$55,814,800**	**$157,855,200**	**$534,680,910**	**$27,552,700**	**$8,945,900**
Percent	**58.77%**	**64.36%**	**64.98%**	**59.79%**	**60.92%**	**61.89%**	**62.36%**	**65.23%**	**54.25%**
Student Services									
Dollar	$13,123,100	$15,058,940	$29,764,580	$15,495,430	$13,193,600	$40,154,500	$126,790,150	$4,304,800	$2,909,400
Percent	17.53%	12.05%	14.45%	14.77%	14.40%	15.74%	14.79%	10.19%	17.64%
Institutional Support									
Dollar	$8,032,000	$10,996,090	$18,942,700	$13,186,820	$9,578,200	$23,528,000	$84,263,810	$6,282,900	$2,649,900
Percent	10.73%	8.80%	9.19%	12.57%	10.45%	9.22%	9.83%	14.87%	16.07%
Operation & Maintenance									
Dollar	$8,520,900	$12,904,090	$16,823,600	$9,825,220	$9,811,100	$22,748,600	$80,633,510	$3,795,300	$1,788,300
Percent	11.38%	10.33%	8.17%	9.37%	10.71%	8.92%	9.40%	8.98%	10.85%
Scholarships & Fellowships									
Dollar	$1,192,700	$5,576,350	$6,628,720	$3,660,600	$3,226,400	$10,765,300	$31,050,070	$306,000	$195,800
Percent	1.59%	4.46%	3.22%	3.49%	3.52%	4.22%	3.62%	0.72%	1.19%
Total Educational & General Expenditures									
Dollar	$74,877,000	$124,941,950	$206,044,700	$104,879,100	$91,624,100	$255,051,600	$857,418,450	$42,241,700	$16,489,300
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Table 3 (cont.)

SUMMARY OF PERCENT UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
BY FUNCTIONAL AREA BY INSTITUTION FOR THE TBR AND UT SYSTEMS
July 1 Budget 2006-07

	CoSCC	DSCC	JSCC	MSCC	NSCC	NSTCC	PSTCC	RSCC	STCC
Instruction									
Dollar	$12,985,400	$7,161,000	$11,888,300	$9,254,800	$17,449,600	$11,477,900	$22,507,300	$16,638,150	$29,086,000
Percent	57.31%	54.02%	54.88%	52.21%	56.96%	50.62%	57.43%	54.40%	43.75%
Research									
Dollar	$0	$0	$0	$0	$0	$0	$0	$0	$0
Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Public Service									
Dollar	$65,700	$39,200	$47,400	$163,900	$569,300	$25,000	$531,900	$404,380	$318,000
Percent	0.29%	0.30%	0.22%	0.92%	1.86%	0.11%	1.36%	1.32%	0.48%
Academic Support									
Dollar	$1,446,800	$729,200	$1,366,500	$1,177,000	$2,893,200	$2,189,400	$3,539,600	$1,500,150	$9,168,500
Percent	6.39%	5.50%	6.31%	6.64%	9.44%	9.66%	9.03%	4.90%	13.79%
SubTotal									
Dollar	**$14,497,900**	**$7,929,400**	**$13,302,200**	**$10,595,700**	**$20,912,100**	**$13,692,300**	**$26,578,800**	**$18,542,680**	**$38,572,500**
Percent	**63.99%**	**59.82%**	**61.41%**	**59.77%**	**68.26%**	**60.38%**	**67.82%**	**60.63%**	**58.02%**
Student Services									
Dollar	$2,431,600	$1,540,700	$2,508,000	$2,376,700	$2,913,900	$3,051,800	$4,201,500	$3,705,650	$9,152,600
Percent	10.73%	11.62%	11.58%	13.41%	9.51%	13.46%	10.72%	12.12%	13.77%
Institutional Support									
Dollar	$3,316,200	$2,144,100	$3,722,500	$2,844,500	$3,903,700	$2,988,600	$4,564,400	$4,252,980	$10,936,400
Percent	14.64%	16.17%	17.19%	16.05%	12.74%	13.18%	11.65%	13.91%	16.45%
Operation & Maintenance									
Dollar	$2,192,100	$1,546,600	$1,947,100	$1,811,800	$2,248,500	$2,771,300	$3,417,000	$3,857,470	$6,840,400
Percent	9.68%	11.67%	8.99%	10.22%	7.34%	12.22%	8.72%	12.61%	10.29%
Scholarships & Fellowships									
Dollar	$219,200	$95,000	$181,100	$98,200	$656,700	$171,200	$426,000	$225,420	$980,800
Percent	0.97%	0.72%	0.84%	0.55%	2.14%	0.76%	1.09%	0.74%	1.48%
Total Educational & General Expenditures									
Dollar	$22,657,000	$13,255,800	$21,660,900	$17,726,900	$30,634,900	$22,675,200	$39,187,700	$30,584,200	$66,482,700
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Table 3 (cont.)

SUMMARY OF PERCENT UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
BY FUNCTIONAL AREA BY INSTITUTION FOR THE TBR AND UT SYSTEMS
July 1 Budget 2006-07

	VSCC	WSCC	Total Two-Year Schools	UTC	UTK	UTM	Total UT Univ.	Total Technology Centers	TOTAL Formula Institutions
Instruction									
Dollar	$17,976,531	$16,971,056	$204,988,037	41,226,256	190,273,458	29,971,604	$261,471,318	$40,610,900	$927,531,465
Percent	54.80%	54.36%	52.88%	46.11%	45.33%	45.18%	45.43%	59.03%	49.09%
Research									
Dollar	$0	$0	$0	1,506,229	15,053,503	833,892	$17,393,624	$0	$39,470,694
Percent	0.00%	0.00%	0.00%	1.68%	3.59%	1.26%	3.02%	0.00%	2.09%
Public Service									
Dollar	$286,189	$893,925	$3,586,394	2,100,474	8,579,775	492,446	$11,172,695	$0	$28,911,489
Percent	0.87%	2.86%	0.93%	2.35%	2.04%	0.74%	1.94%	0.00%	1.53%
Academic Support									
Dollar	$1,924,195	$1,820,427	$32,420,072	6,003,164	46,058,593	8,829,140	$60,890,897	$19,300	$171,320,499
Percent	5.87%	5.83%	8.36%	6.71%	10.97%	13.31%	10.58%	0.03%	9.07%
SubTotal									
Dollar	**$20,186,915**	**$19,685,408**	**$240,994,503**	**$50,836,123**	**$259,965,329**	**$40,127,082**	**$350,928,534**	**$40,630,200**	**$1,167,234,147**
Percent	**61.54%**	**63.05%**	**62.17%**	**56.85%**	**61.93%**	**60.49%**	**60.97%**	**59.05%**	**61.78%**
Student Services									
Dollar	$4,389,266	$3,716,289	$47,202,205	11,510,140	38,793,112	7,153,235	$57,456,487	$7,521,200	$238,970,042
Percent	13.38%	11.90%	12.18%	12.87%	9.24%	10.78%	9.98%	10.93%	12.65%
Institutional Support									
Dollar	$4,879,364	$3,430,772	$55,916,316	8,368,315	43,741,348	5,452,694	$57,562,357	$11,616,600	$209,359,083
Percent	14.88%	10.99%	14.43%	9.36%	10.42%	8.22%	10.00%	16.88%	11.08%
Operation & Maintenance									
Dollar	$2,916,955	$4,070,831	$39,203,656	11,591,847	45,109,217	8,133,840	$64,834,904	$8,595,800	$193,267,870
Percent	8.89%	13.04%	10.11%	12.96%	10.75%	12.26%	11.26%	12.49%	10.23%
Scholarships & Fellowships									
Dollar	$428,900	$316,400	$4,300,720	7,111,207	32,180,820	5,468,974	$44,761,001	$439,000	$80,550,791
Percent	1.31%	1.01%	1.11%	7.95%	7.67%	8.24%	7.78%	0.64%	4.26%
Total Educational & General Expenditures									
Dollar	$32,801,400	$31,219,700	$387,617,400	$89,417,632	$419,789,826	$66,335,825	$575,543,283	$68,802,800	$1,889,381,933
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Table 3 (cont.)

SUMMARY OF PERCENT UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
BY FUNCTIONAL AREA BY INSTITUTION FOR THE TBR AND UT SYSTEMS
July 1 Budget 2006-07

	ETSU College of Medicine	ETSU Family Practice	ETSU College of Pharmacy	UT College of Medicine	UT Family Medicine	UT College of Vet. Medicine	UT Memphis	TSU McMinnville Center
Instruction								
Dollar	29,590,300	10,503,200	1,540,600	75,520,676	23,220,192	22,909,487	37,307,145	$0
Percent	63.23%	87.95%	44.52%	89.29%	97.01%	71.78%	31.80%	0.00%
Research								
Dollar	2,909,600	0	403,800	195,096	0	2,667,695	3,023,241	$491,500
Percent	6.22%	0.00%	11.67%	0.23%	0.00%	8.36%	2.58%	100.00%
Public Service								
Dollar	0	0	0	3,000	0	0	870,526	$0
Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%
Academic Support								
Dollar	4,925,000	0	762,600	6,791,745	112,608	3,785,879	24,974,660	$0
Percent	10.52%	0.00%	22.04%	8.03%	0.47%	11.86%	21.29%	0.00%
SubTotal								
Dollar	**$37,424,900**	**$10,503,200**	**$2,707,000**	**$82,510,517**	**$23,332,800**	**$29,363,061**	**$66,175,572**	**$491,500**
Percent	**79.97%**	**87.95%**	**78.22%**	**97.56%**	**97.49%**	**92.00%**	**56.41%**	**100.00%**
Student Services								
Dollar	1,185,400	0	350,100	396,098	0	0	2,969,782	$0
Percent	2.53%	0.00%	10.12%	0.47%	0.00%	0.00%	2.53%	0.00%
Institutional Support								
Dollar	2,562,100	1,439,200	315,100	0	405,689	684,790	22,232,787	$0
Percent	5.47%	12.05%	9.11%	0.00%	1.69%	2.15%	18.95%	0.00%
Operation & Maintenance								
Dollar	5,568,900	0	88,400	0	196,172	1,838,524	21,051,713	$0
Percent	11.90%	0.00%	2.55%	0.00%	0.82%	5.76%	17.95%	0.00%
Scholarships & Fellowships								
Dollar	60,000	0	0	1,670,390	0	30,000	4,882,031	$0
Percent	0.13%	0.00%	0.00%	1.97%	0.00%	0.09%	4.16%	0.00%
Total Educational & General Expenditures								
Dollar	$46,801,300	$11,942,400	$3,460,600	$84,577,005	$23,934,661	$31,916,375	$117,311,885	$491,500
Percent	100.00%	100.00%	200.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Table 3 (cont.)

SUMMARY OF PERCENT UNRESTRICTED EDUCATIONAL AND GENERAL EXPENDITURES
BY FUNCTIONAL AREA BY INSTITUTION FOR THE TBR AND UT SYSTEMS
July 1 Budget 2006-07

	UT Agri. Exp. Station	UT Space Institute	UT Ext. Service	CTAS	MTAS	Institute for Pub. Service	UT Univ.-Wide Admin.	TBR Admin.	July 1 GRAND TOTAL
Instruction									
Dollar	$0	$3,092,566	$0	$0	$0	$0	$0	$0	**$1,131,215,631**
Percent	0.00%	29.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	**48.56%**
Research									
Dollar	$29,555,748	$3,216,837	$0	$0	$0	$0	$0	$0	**$81,934,211**
Percent	91.00%	30.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	**3.52%**
Public Service									
Dollar	$0	$0	$36,727,889	$4,304,199	$4,920,488	$5,150,357	$0	$0	**$80,887,948**
Percent	0.00%	0.00%	95.56%	99.23%	95.18%	84.48%	0.00%	0.00%	**3.47%**
Academic Support									
Dollar	$1,199,693	$413,647	$603,723	$0	$212,532	$0	$0	$0	**$215,102,586**
Percent	3.69%	3.89%	1.57%	0.00%	4.11%	0.00%	0.00%	0.00%	**9.23%**
SubTotal									
Dollar	**$30,755,441**	**$6,723,050**	**$37,331,612**	**$4,304,199**	**$5,133,020**	**$5,150,357**	**$0**	**$0**	**$1,509,140,376**
Percent	**94.70%**	**63.21%**	**97.13%**	**99.23%**	**99.29%**	**84.48%**	**0.00%**	**0.00%**	**64.79%**
Student Services									
Dollar	$0	$179,744	$0	$0	$0	$0	$0	$0	**$244,051,166**
Percent	0.00%	1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	**10.48%**
Institutional Support									
Dollar	$1,248,861	$2,091,044	$1,103,687	$33,479	$36,631	$946,520	$9,039,338	$12,954,500	**$264,452,809**
Percent	3.85%	19.66%	2.87%	0.77%	0.71%	15.52%	100.00%	97.10%	**11.35%**
Operation & Maintenance									
Dollar	$472,970	$1,546,969	$0	$0	$0	$0	$0	$360,000	**$224,391,518**
Percent	1.46%	14.55%	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%	**9.63%**
Scholarships & Fellowships									
Dollar	$0	$94,694	$0	$0	$0	$0	$0	$27,000	**$87,314,906**
Percent	0.00%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%	**3.75%**
Total Educational & General Expenditures									
Dollar	$32,477,272	$10,635,501	$38,435,299	$4,337,678	$5,169,651	$6,096,877	$9,039,338	$13,341,500	**$2,329,350,775**
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	**100.00%**

Table 4

MANDATORY STUDENT FEE CHARGES
2006-07

	Annual Debt Service	In-State Facilities Fee	Out-of-State Facilities Fee	Change of Course	Graduation Fee	Student Activity	Athletics	Annual Health Service	Annual Student Govt.	Technology Access Fee	Campus Assess Fee	Transportation	Postal Services	Clean Energy	Total Mandatory Fees	Undergraduate Maintenance Fees	Graduate/ Professional Fees	Out-of State Tuition	Undergraduate Resident	Undergraduate Non-Res.	Graduate Resident	Graduate Non-Res.
Austin Peay	274	-	-	-	-	290	150	30	10	225	30	-	-	-	1,009	3,828	5,138	9,694	4,837	14,531	6,147	15,841
East Tennessee****	180	-	-	15	9	160	150	-	40	225	30	-	-	-	809	3,828	5,138	9,694	4,637	14,331	5,947	15,641
ETSU College of Medicine	180	-	-	15	9	160	150	-	40	225	30	-	-	-	809	-	19,034	19,764	19,843	39,607	-	-
ETSU College of Pharmacy	180	-	-	15	9	160	150	-	40	225	30	-	-	-	809	-	19,260	-	-	-	20,069	20,069
Middle Tennessee	166	-	-	-	-	50	200	71	40	225	146	-	24	16	938	3,828	5,138	9,694	4,766	14,460	6,076	15,770
Tennessee State	130	-	-	-	11	140	150	-	6	225	44	-	-	-	706	3,828	5,138	9,694	5,844	15,538	4,534	14,228
Tennessee Tech*****	58	-	-	15	8	212	150	-	20	225	30	-	-	16	734	3,828	5,138	9,694	4,562	14,256	5,872	15,566
University of Memphis*****	192	50	50	5	18	88	200	30	-	225	60	-	-	-	868	4,388	5,504	10,216	5,256	15,472	6,372	16,588
University of Memphis Law	192	50	50	5	24	88	200	30	-	225	60	-	-	-	874		9,242	18,100	-	-	10,116	28,216
Chattanooga	-	-	-	10	-	24	-	-	6	225	12	-	-	-	277	2,230	-	6,676	2,507	9,183	-	-
Cleveland	-	-	-	-	-	6	-	-	12	225	10	-	-	-	253	2,230	-	6,676	2,483	9,159	-	-
Columbia	-	-	-	-	-	-	-	-	6	225	10	-	-	-	241	2,230	-	6,676	2,471	9,147	-	-
Dyersburg	-	-	-	-	-	-	-	-	6	225	20	-	-	-	251	2,230	-	6,676	2,481	9,157	-	-
Jackson	-	-	-	-	-	8	-	-	-	225	20	-	-	-	253	2,230	-	6,676	2,483	9,159	-	-
Motlow	-	-	-	-	-	12	-	-	-	225	12	-	-	-	249	2,230	-	6,676	2,479	9,155	-	-
Nashville	-	-	-	-	-	-	-	-	-	225	-	-	-	-	225	2,230	-	6,676	2,455	9,131	-	-
Northeast	-	-	-	-	-	26	-	-	-	225	10	-	-	-	261	2,230	-	6,676	2,491	9,167	-	-
Pellissippi	30	-	-	-	-	8	-	-	-	225	10	-	-	-	273	2,230	-	6,676	2,503	9,179	-	-
Roane	-	-	-	-	-	10	-	-	10	225	10	-	-	-	255	2,230	-	6,676	2,485	9,161	-	-
Southwest	-	-	-	-	-	-	-	-	10	225	20	-	-	-	255	2,230	-	6,676	2,485	9,161	-	-
Volunteer	-	-	-	-	-	6	-	-	6	225	4	-	-	-	241	2,230	-	6,676	2,471	9,147	-	-
Walters	-	-	-	-	-	-	-	-	10	225	4	-	-	-	239	2,230	-	6,676	2,469	9,145	-	-
UT Chattanooga	220	100	100	-	-	180	240	-	-	200	-	-	-	-	940	3,748	4,494	9,398	4,688	14,086	5,434	14,832
UT Knoxville*	104	60	360	-	-	182	-	168	-	200	-	32	-	-	746	4,830	5,574	11,266	5,576	17,142	6,320	17,886
UT Knoxville College of Law	104	60	360	-	-	182	-	168	-	200	-	32	-	-	746		9,142	15,056	9,888	25,244	-	-
UT Martin**	174	50	50	-	-	100	208	-	-	200	-	-	-	-	732	3,916	4,668	9,472	4,665	14,137	5,400	14,872
Technology Centers	-	-	-	-	-	-	-	-	-	200	-	-	-	-	200	1,857	-	-	2,057	-	-	-
UT Vet Med	104	60	360	-	-	180	-	168	-	200	-	32	-	-	744	-	12,582	23,766	-	-	13,326	37,392
UT Memphis																						
Medicine - Fourth Yr. Students	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	16,476	16,392	-	-	16,530	32,922
Medicine - Third Yr. Students	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	16,958	16,392	-	-	17,012	33,404
Medicine - Second Year Students	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	17,468	16,884	-	-	17,522	34,406
Medicine - New Students	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	17,996	17,390	-	-	18,050	35,440
Dentistry	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	15,616	20,970	-	-	15,670	36,640
Pharmacy	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	11,886	12,750	-	-	11,940	24,690
UT Space Institute	-	-	-	-	-	182	-	-	-	-	-	-	-	-	182	-	5,574	11,266	-	-	5,756	17,022
UT Memphis (Other)																						
Graduate Health Sciences	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	6,468	12,476	-	-	6,522	18,998
Nursing																						
Bachelors	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,442	5,984	4,442	10,426	-	-
Masters	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	7,886	10,780	-	-	7,940	18,720
Doctor of Nursing	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	7,886	10,780	-	-	7,940	18,720
Allied Health																						
Dental Hygiene	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	4,726	10,800	-	-	4,780	15,580
Dental Hygiene - Masters	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	5,796	10,800	-	-	5,850	16,650
Physical Therapy - Doctorate (3 Yr.)	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	7,906	10,800	-	-	7,960	18,760
Physical Therapy - Graduate	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	5,796	10,800	-	-	5,850	16,650
Physical Therapy - Doctor of Science	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	5,796	10,800	-	-	5,850	16,650
Occupational Therapy - Masters	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	7,906	10,800	-	-	7,960	18,760
Clinical Lab Sciences	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	5,796	10,800	-	-	5,850	16,650
Medical Technology	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	6,776	15,590	-	-	6,830	22,420
Cytotechnology	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	7,906	10,800	-	-	7,960	18,760
Health Information Management	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	6,136	13,960	-	-	6,190	20,150
Occupational Therapy	54	-	-	-	-	-	-	-	-	-	-	-	-	-	54	-	7,906	10,800	-	-	7,960	18,760

* UT Knoxville has an additional charge of $25 per semester hour for Engineering courses, with a maximum charge of $200.

** UT Martin has an additional charge of $8.50 per semester for yearbooks for all full-time undergraduate students.

****ETSU applies a per credit hour charge of $100 for courses in the Digital Media Program

*****UM and TTU apply a per credit hour charge of $20 for Engineering courses.

MTSU Access fee of $146 for parking will apply to freshmen and sophomores began Fall 2004.

All TBR universities, except UM, charge a $20 per hour business course specialized academic fee.

UM has a Fogelman College of Business and Economics specialized academic course fee of $10 per hour for junior/senior level courses and a $20 per hour fee for graduate level courses.

The TTC's charge a $200 per semester specialized academic course fee for the truck driving program.

Table 5

COMPARISON OF AUXILIARY ENTERPRISE REVENUES, EXPENDITURES AND TRANSFERS
FOR THE TBR AND UT SYSTEMS

	Estimated 2005-06			July 1 2006-07		
	Revenue	Expenditures/ Transfers	Difference	Revenue	Expenditures/ Transfers	Difference
Austin Peay	$5,520,900	$5,520,900	-	$6,516,500	$6,516,500	-
East Tennessee	9,232,900 *	9,232,900	-	9,527,900	9,523,700	4,200
Middle Tennessee	29,694,800	29,694,800	-	28,527,000	28,527,000	-
Tennessee State	13,883,600	13,883,600	-	14,262,300	14,262,300	-
Tennessee Tech	9,254,700	7,926,800	1,327,900	9,296,000	8,371,500	924,500
University of Memphis	13,899,600 *	13,899,600	0	14,732,100	13,962,000	770,100
subtotal	**$78,512,700**	**$77,263,400**	**$1,327,900**	**$82,861,800**	**$81,163,000**	**$1,698,800**
Chattanooga	$750,000	$625,600	$124,400	$800,000	$627,300	$172,700
Cleveland	103,400	39,300	64,100	132,300	39,500	92,800
Columbia	105,000	67,100	37,900	105,000	67,100	37,900
Dyersburg	90,000	90,000	-	100,000	100,000	-
Jackson	120,000	120,000	-	120,000	120,000	-
Motlow	132,000	8,100	123,900	132,000	8,700	123,300
Nashville	215,100	15,700	199,400	215,100	15,700	199,400
Northeast	194,000	9,700	184,300	194,000	9,700	184,300
Pellissippi	340,000	140,000	200,000	340,000	140,000	200,000
Roane	213,500	51,400	162,100	213,500	51,900	161,600
Southwest	500,000	192,400	307,600	500,000	192,400	307,600
Volunteer	290,300	78,000	212,300	290,300	78,000	212,300
Walters	2,244,000	2,087,600	156,400	2,244,000	2,057,300	186,700
subtotal	**$5,528,900**	**$3,460,500**	**$1,772,400**	**$5,386,200**	**$3,507,600**	**$1,878,600**
UT Chattanooga	$6,307,751 *	$6,307,751	$0	$6,676,136	$6,616,848	59,288
UT Knoxville	119,247,859 *	119,247,859	-	125,462,390	125,436,384	26,006
UT Martin	8,086,647	8,070,322	16,325	8,723,206	8,723,206	-
subtotal	**$133,642,300**	**$133,068,600**	**$16,325**	**$129,383,400**	**$129,383,400**	**85,294**
UT Space Institute	$68,982 *	$68,982	-	$58,000	$58,000	-
UT Memphis	5,310,587	5,068,130	242,457	5,959,250	5,959,250	-
Technology Centers	3,227,400	2,761,600	465,800	3,011,700	2,539,500	472,200
subtotal	**$8,235,500**	**$7,456,200**	**$779,300**	**$8,544,800**	**$8,090,900**	**$453,900**
TOTAL	**$225,919,400**	**$221,248,600**	**$3,895,925**	**$223,689,700**	**$220,016,700**	**$4,116,594**

*Revenues include transfers from Fund Balance in order to balance out Auxiliary Enterprises

Table 6

ACTUAL & ESTIMATED REQUIRED EXPENDITURES
OF MAINTENANCE AND OPERATION OF PHYSICAL PLANT*
UNRESTRICTED EDUCATIONAL AND GENERAL BUDGETS

ACADEMIC FORMULA INSTITUTIONS
2005-06 & 2006-07

| | 2005-06 | | | 2006-07 | | |
| | | Estimated* | | | July 1* | |
	Appropriations	Expenditures	Percent	Appropriations	Expenditures	Percent
Austin Peay	$2,990,425	$3,314,096	110.8%	$3,125,707	$3,338,253	106.8%
East Tennessee	5,319,922	6,230,150	117.1%	5,502,333	6,503,310	118.2%
Middle Tennessee	6,618,367	8,065,442	121.9%	6,950,950	8,075,432	116.2%
Tennessee State	4,397,778	4,581,868	104.2%	4,431,041	5,431,620	122.6%
Tennessee Tech	4,191,032	4,717,010	112.6%	4,311,746	4,407,380	102.2%
University of Memphis	8,388,517	12,355,697	147.3%	8,718,589	11,763,963	134.9%
subtotal	**$31,906,041**	**$39,264,263**	**123.1%**	**$33,040,367**	**$39,519,958**	**119.6%**
Chattanooga	$1,388,673	$1,647,260	118.6%	$1,429,653	$1,498,890	104.8%
Cleveland	933,898	1,024,810	109.7%	962,644	1,044,101	108.5%
Columbia	896,389	1,083,900	120.9%	939,624	1,027,400	109.3%
Dyersburg	487,710	684,600	140.4%	518,236	644,200	124.3%
Jackson	907,343	1,105,300	121.8%	939,011	1,004,100	106.9%
Motlow	774,421	829,410	107.1%	813,701	954,138	117.3%
Nashville	866,564	1,247,555	144.0%	917,666	1,182,835	128.9%
Northeast	956,329	1,461,650	152.8%	1,017,998	1,437,880	141.2%
Pellissippi	1,329,456	1,826,700	137.4%	1,386,714	1,770,950	127.7%
Roane	1,702,615	1,937,810	113.8%	1,769,146	1,819,200	102.8%
Southwest	3,362,133	4,270,983	127.0%	3,411,664	4,278,937	125.4%
Volunteer	939,208	1,764,774	187.9%	987,862	1,578,462	159.8%
Walters	1,547,687	1,931,100	124.8%	1,618,919	1,847,900	114.1%
subtotal	**$16,092,425**	**$20,815,852**	**129.4%**	**$16,712,840**	**$20,088,993**	**120.2%**
UT Chattanooga	$3,532,173	$5,773,043	163.4%	$3,644,648	$6,628,928	181.9%
UT Knoxville	15,259,446	24,744,064	162.2%	15,821,130	26,806,970	169.4%
UT Martin	3,096,184	4,442,984	143.5%	3,183,750	4,159,946	130.7%
subtotal	**$21,887,803**	**$34,960,091**	**159.7%**	**$22,649,528**	**$37,595,844**	**166.0%**
Technology Centers	2,690,211	4,080,361	151.7%	2,938,782	3,858,552	131.3%
Grand Total	**$72,576,480**	**$99,120,567**	**136.6%**	**$75,341,517**	**$101,063,347**	**134.1%**

*Exclusive of utilities, staff benefits (including longevity), and transfers
 to plant fund for extraordinary maintenance.

Table 7

Athletics Data
2005-06 & 2006-07

	2005-06 General Fund Support	Athletics General Fund as Percent of E&G	2005-06 Student Athletics Fee	2005-06 Athletics Budget		2006-07 General Fund Support	Athletics General Fund as Percent of E&G	2006-07 Student Athletics Fee	2006-07 Athletics Budget
APSU	$3,418,730	4.7%	$150	$4,880,030	APSU	$3,308,489	4.4%	$150	$4,769,789
ETSU	3,777,740	3.1%	150	6,148,130	ETSU	3,777,740	3.0%	150	6,468,820
MTSU	6,247,200	3.1%	200	13,963,760	MTSU	6,325,500	3.1%	200	14,815,600
TSU	4,074,400	3.8%	150	7,682,700	TSU	4,125,500	3.9%	150	7,743,000
TTU	4,010,560	4.4%	150	6,318,730	TTU	4,125,500	4.5%	150	6,284,390
UM	1,375,941	0.5%	200	24,473,119	UM	1,375,941	0.5%	200	23,562,119
UTC	3,386,785	3.8%	200	8,027,689	UTC	3,809,769	4.3%	240	8,315,123
UTM	3,124,889	4.8%	208	5,153,701	UTM	3,247,677	4.9%	208	5,258,641
UTK*	0	NA	0	62,536,000	UTK*	0	NA	0	72,032,000
Subtotal	29,416,245			139,183,859	Subtotal	30,096,116			149,249,482
CSTCC	$481,454	1.2%	$0	$482,770	CSTCC	$436,389	1.0%	$0	$436,389
CLSCC	383,586	2.4%	0	497,289	CLSCC	380,364	2.3%	0	539,364
COSCC	448,480	2.0%	0	454,280	COSCC	358,970	1.6%	0	364,770
DSCC	263,900	2.0%	0	299,900	DSCC	238,620	1.8%	0	274,620
JSCC	313,800	1.5%	0	313,800	JSCC	326,100	1.5%	0	326,100
MSCC	308,780	1.8%	0	469,860	MSCC	314,370	1.8%	0	489,820
RSCC	310,600	1.0%	0	434,520	RSCC	315,800	1.0%	0	427,720
STCC	542,715	0.9%	0	568,815	STCC	543,645	0.8%	0	569,745
VSCC	570,423	1.8%	0	657,472	VSCC	547,500	1.7%	0	653,789
WSCC	588,900	2.0%	0	782,709	WSCC	587,695	1.9%	0	770,945
Subtotal	4,212,638			4,961,415	Subtotal	4,049,453			4,853,262
Total	33,628,883			144,145,274	Total	34,145,569			154,102,744

*Athletics at UTK are self supporting.