

DATE: November 16, 2006

SUBJECT: Presentation of the University of Memphis Campus Master Plan Update

ACTION RECOMMENDED: Approval

The revised University of Memphis (UoM) Master Plan Update will be presented to the Commission at the November 16, 2006, Fall Quarterly Meeting.

Mr. Jerry Preston and Mr. Carl Manka from the Tennessee Board of Regents (TBR) will present the (UoM) Campus Master Plan Update.

This 2006 update to the 1998 Campus Master Plan identifies and addresses both the current and long-range needs for the UoM. The plans and proposals outlined in the update provide a realistic plan to develop the campus and its facilities for maximum benefit to the students, staff, and the community. The master plan recommendations reflect not only the campus development that the UoM would expect to implement in the next five years, but it also identifies additional projects that the UoM should consider implementing beyond that point.

The major components that affect the campus master plan include: a projected enrollment growth of 10 to 15 percent; an increase in research program activity to over \$100 million; grouping related academic/research functions into core academic areas; improving classroom and lab space; creating student villages to provide a wide range of residential opportunities; and, improving pedestrian safety, vehicular circulation, and campus gateways.

The current physical facilities inventory for the UoM dated June 30, 2006, indicates 3,993,848 square feet of educational and general space. This master plan update proposes both capital outlay and land acquisition projects. There are 22 projects totaling \$254,582,000 identified in the plan through 2012, of which 6 require a total of \$105,050,000 in State funding. Beyond 2012 there are 26 projects totaling \$486,915,000 identified in the plan, of which 12 require a total of \$213,600,000 in State funding.

THEC staff attended a presentation of the UoM Campus Master Plan Update held at TBR, have thoroughly reviewed the master plan, and support it.