

DATE: April 20, 2006

SUBJECT: Amendment to the FY 2006-07 Disclosed Capital Projects List

ACTION RECOMMENDED: Approval

BACKGROUND INFORMATION:

The Tennessee Board of Regents has submitted 18 projects for addition to the FY 2006-07 Disclosed Capital Projects List in accordance with Tennessee Higher Education Commission Policy Number F4.0, subsection 4.0.30A.

The University of Tennessee did not submit additional projects for the FY2006-07 Disclosed Capital Projects List.

THEC staff recommends approval of the additions to the Disclosed Projects Listing and will transmit the Commission's action to the Department of Finance and Administration for review and inclusion in the FY 2006-07 Appropriations Bill.

**GOVERNING BOARD DISCLOSURE LIST
REVENUE-FUNDED PROJECTS FY 2006-07 ADDENDUM**

Tennessee Board of Regents

<u>Institution</u>	<u>Project Description</u>	<u>Fund Source</u>	<u>Estimated Cost</u>
APSU	Fort Campbell Center Classroom Building	Build-to-Suit Lease	\$3,600,000
ETSU	Campus Grounds Improvements	Gifts	\$175,000
ETSU	College of Medicine Building No. 2 Basement Renovation	Campus Plant Funds	\$100,000
ETSU	Downtown Clinic	Change in Funding Source from MEAC to Grants	\$1,750,000
ETSU	Family Medicine Center	Family Medicine Funds	\$5,500,000
ETSU	Innovation Park Infrastructure Development	TDOT and/or EDA Grants	\$3,000,000
ETSU	Main Campus Apartments Phase II Development	\$19.45 million TSSBA; \$50k Auxiliary Funds (Housing R&R)	\$19,500,000
ETSU	Residence Life Clubhouse Development	Auxiliary Funds (Housing)	\$1,310,000
ETSU	Softball Field Development	TSSBA (Student Fees)	\$3,000,000
ETSU	WETS-FM Transmitter Plant	Grants	\$375,000
MTSU	Academic Space Renovations	Technology Access Fees; Grants; Campus Plant Funds	\$2,000,000
MTSU	Concrete Industry Management Building	Gifts	\$15,500,000
MTSU	Dairy Farm Improvements	Gifts and Grants	\$1,650,000
MTSU	Judd, Gracy, and Smith Hall Re-roofing	Auxiliary Funds (Housing)	\$325,000
MTSU	Peck Hall Renovations	Campus Plant Funds	\$1,140,000
TTU	Turf Replacement	Gifts (\$310k); Campus Plant Funds (\$650k)	\$960,000
UoM	Student Housing 400-Bed Expansion	TSSBA (Housing)	\$19,900,000
WSCC	Agri-Business Pavilion Multi-Use Expansion	Gifts	<u>\$1,000,000</u>

**GOVERNING BOARD DISCLOSURE LIST
REVENUE-FUNDED PROJECTS FY 2006-07**

The University of Tennessee

<u>Institution</u>	<u>Project Description</u>	<u>Fund Source</u>	<u>Estimated Cost</u>
UTK	Hoskins Library HVAC Improvements	\$200,000 Grant and \$200,000 Operating Funds	\$400,000
UTK	RV Parking Lot Improvements	TSSBA	\$625,000
UTK	Gibbs Hall Improvements	TSSBA	\$1,300,000
UTK	Clement Hall Renovation-Phase III	TSSBA	\$6,000,000
UTK	Humes Hall Improvements-Phase I	TSSBA	\$4,500,000
UTK	Greve Hall Improvements	\$5,200,000 TSSBA and 1,300,000 Auxiliary Funds	\$6,500,000
UTK	Reese Hall Improvements	\$6,500,000 TSSBA and \$1,000,000 Auxiliary Funds	\$7,500,000
UTK	Neyland Stadium Improvements-Phase II	\$14,000,000 TSSBA and \$4,000,000 Athletic Funds	\$18,000,000
UTK	Research Building	TSSBA	\$20,000,000
UTC	University Center Renovation	Auxiliary Funds	\$700,000
UTC	Doctors Building Repairs	Operating Funds	\$300,000
UTM	Student Housing-Phase III	TSSBA	\$20,000,000
UTM	Campus Entrance Improvements	Gifts	\$240,000
UTM	Covered Riding Arena	Gifts	\$680,000
UTM	Recreation/Wellness Facility	TSSBA	\$12,500,000
UTHSC	Madison Avenue Buildings Improvements	TSSBA	\$1,000,000
UTHSC	Dunn Building - Clinic Improvements	Operating Funds	\$150,000
UTIA	Milan Center Headquarters	Operating Funds	\$550,000
18		TOTAL - THE UNIVERSITY OF TENNESSEE	\$100,945,000

Tennessee Board of Regents

<u>Institution</u>	<u>Project Description</u>	<u>Fund Source</u>	<u>Estimated Cost</u>
APSU	Astronomy Observatory	Gifts	\$250,000
APSU	Residence Hall Sprinkler Retro-fit	Campus Auxiliary Funds	\$2,580,000
ETSU	Downtown Clinic	Medical Education Assistance Corp	\$1,750,000
ETSU	Softball Field	Gifts	\$330,000
MTSU	Animal Facility	Federal Funds	\$500,000
MTSU	Deere & Nicks Hall Housing Renovation	TSSBA (Auxiliary Funds - housing)	\$8,110,000
MTSU	Farm Facilities Improvements	Campus Plant Funds	\$250,000
MTSU	Physical Plant Relocation (planning)	Campus Plant Funds	\$150,000
TSU	Hankal Hall Renovation	Master Plan Residual	\$480,000
TTU	Hooper Eblen Center Basketball Offices	Gifts	\$1,000,000
TTU	Strength and Conditioning Center	Gifts	\$2,000,000
UoM	Ball Hall Annex Facility Completion	Campus Plant Funds	\$480,000
UoM	Chucalissa Improvements	Campus Plant Funds	\$350,000
UoM	Dormitory Sprinklers Phase 2	TSSBA (Auxiliary Funds - housing)	\$600,000
UoM	Electrical Generation project	TSSBA (electrical savings)	\$9,440,000
UoM	Millington Facility Tower Upgrade	TSSBA (Auxiliary Funds - user fees)	\$6,600,000
UoM	Panhellenic Building Improvements	Campus Plant Funds	\$420,000
UoM	Rawls Hall Dormitory Improvements	TSSBA (Auxiliary Funds - Housing)	\$2,000,000
UoM	Robison Hall Renovation	Campus Plant Funds	\$2,650,000
UoM	Traffic and Circulation Improvements	Federal Transportation Funds	\$3,000,000
CLSCC	Auditorium Building Renovation and Addition	Gifts	\$1,010,000
COSCC	Administration Building Renovation	Campus Plant Funds	\$270,000
NSCC	Exterior Sign	Campus Plant Funds	\$100,000
NSTCC	North Parking Lot Construction	Campus Plant Funds	\$200,000
PSTCC	Student Recreation Center Expansion	Student Fees	\$1,140,000
25		TOTAL - TENNESSEE BOARD OF REGENTS	\$45,660,000

43

TOTAL - DISCLOSURE PROJECTS \$146,605,000