

**DATE:** January 24, 2008

**SUBJECT:** Presentation of the Pellissippi State Technical Community College Master Plan Update

**ACTION RECOMMENDED:** Approval

The Pellissippi State Technical Community College (PSTCC) Master Plan Update will be presented to the Commission at the January 24, 2008 Winter Quarterly Meeting.

Mr. Jerry Preston and Mr. Carl Manka from the Tennessee Board of Regents (TBR) will present the 2007 PSTCC Master Plan. The update identifies and addresses both the current and long-range needs for PSTCC and provides a realistic plan to develop the campus and its facilities for maximum benefit to the students, faculty, staff, and the community.

The master plan addresses the long term needs at four current locations: the main campus, as well as locations at Division Street, Magnolia Avenue, and Blount County. A potential new center is included in the plan to serve the population of North Knox County though no specific location has yet been identified.

The master plan is primarily divided between two phases, with a third phase at the future North Knox County location. Phase I highlights include a multipurpose building on the main campus to house classrooms, libraries, and student services, as well as new buildings for academics and administration at the Blount County location. Phase II includes a new academic building on the main campus, with additions to existing facilities at Magnolia Avenue and Blount County.

The master plan envisions enrollment growth from approximately 4,700 FTE to 7,500 FTE. Current cost estimates for all land acquisition and capital improvements for Phase I total \$62 million. Cost estimates for Phase II have yet to be calculated. In total the land acquisition summary indicates PSTCC will acquire approximately 80 acres. In addition, approximately 188,000 gross square feet of buildings will be added in Phase I and 171,000 gross square feet in Phase II.

The PSTCC Campus Master Plan has been thoroughly reviewed and THEC staff recommends it for approval.