

**DATE:** November 18, 2010

**SUBJECT:** Presentation of the Chattanooga State Community College Master Plan Update

**ACTION RECOMMENDED:** Approval

The 2010 Chattanooga State Community College (CHSCC) Master Plan will be presented by Mr. Carl Manka from the Tennessee Board of Regents (TBR). The master plan provides a comprehensive guide for future growth and development of the CHSCC campus for the next 15 years.

The master plan addresses the long term needs of the CHSCC campus with respect to academic facilities, the student center, vehicular and pedestrian circulation, and land acquisition. The THEC Space Planning Guidelines were utilized to identify and project needs for campus space. The guidelines identify projected deficiencies in lab and office space. Existing classroom space is not sufficient to meet the projected 65 percent enrollment increase over the next fifteen years.

The master plan details scenarios for constructing and renovating academic space, adding student life space through an expansion of the student center, improving circulation and parking through the elimination of one-way roads, the addition of a parking garage, relocating a greenhouse, and improving River Walk entrances. Additionally, there are plans to partner with the Chattanooga Board of Education to construct a Middle College High School on the Northeast corner of campus that would feed into CHSCC.

The master plan identifies six new capital projects, four of which cost between \$102-\$118 million, and two at a cost yet to be determined. The master plan also identifies potential real estate acquisitions adjacent to the west and south borders of the campus. The current campus has insufficient parking and 68 percent of the campus acreage is in a floodplain. Additionally, CHSCC plans to create a Learning Support Academy at their East Campus location to offer Remedial and Developmental classes as required by the Complete College Tennessee Act of 2010.

The CHSCC Campus Master Plan Update has been thoroughly reviewed and THEC staff recommend it for approval.