

DATE: January 27, 2011

SUBJECT: 2011 Master Plan Progress Report

ACTION RECOMMENDED: Information

BACKGROUND INFORMATION: Pursuant to T.C.A. §49-5-5024(c)(2), the Tennessee Higher Education Commission, in consort with the University of Tennessee board of trustees and the state board of regents will provide a report on the goals achieved and the progress made in attaining long-term, quantifiable goals; reflect qualitative improvements for Tennessee higher education; and, recommend short-term goals for higher education by February 15 to the select joint committee.

Staff will present an overview of the annual master plan progress report, in which advancement of the Public Agenda is measured in three categories of signal strategies (student success, efficiency and quality) as well as the fulfillment and advancement of certain process milestones. This report focuses on state and system performance, while institutional goal-setting will be determined by individual institutional governing boards.

Staff will also present a web portal, currently under development, which contains state, system and institutional performance indicators included in the outcomes-based funding formula, the master plan progress report, and performance funding.